

Per Pupil Expenditures for 2024-2025 and All Fund Codes and (009) - Uplift Summit Prep H S and All Program Intent Codes

Fall Membership: 23,383

Object Code	Object Code Description	Per Pupil	Amount
6100	Payroll Costs	\$154.06	\$3,602,566.00
6200	Professional And Contracted Services	\$6.99	\$163,543.00
6300	Supplies And Materials	\$1.51	\$35,366.00
6400	Other Operating Costs	\$1.88	\$44,087.00
Total		\$164.45	\$3,845,562.00