Student Population Forecast by Residence
School Year 2024/25 – 2034/35 Report

Austin Independent School District

JUNE 17, 2025

Submitted by:

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Executive Summary

Introduction and Background

Austin Independent School District has contracted with MGT to develop and analyze demographic data relevant to the district's facility planning efforts. The scope of contracted work includes updating district mapping files, analyzing the district using the previous four years of geocoded student data files, developing, and researching pertinent demographic data in and around the district, identifying current and future residential development plans and preparing a ten-year student population forecast.

The purpose of this report is to identify and inform the district of the demographic trends occurring within the community, how these trends may affect future student populations, and to assist in illustrating facility adjustments that may be necessary to accommodate the potential student population shifts, to assist the district in evaluating future site requirements and the need for potential attendance area changes.

MGT, a non-biased third-party consultant, has been contracted to prepare and maintain a ten-year demographic study. In this study, MGT produced detailed neighborhood and attendance area population forecasts based on the residential address of students. MGT bases its forecasts on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside. This study is intended to help the district notice specific demographic trends that could assist them in making informed decisions regarding long-range planning efforts.

The Data Sources section details how the two sources of data – geographic and non-geographic -- are collected and used in the ten-year student population forecast model.

The Forecast Methodology section discusses, in detail, how the factors used in the study were calculated, and why they were used. These factors include area birthrates and their effect on incoming kindergarten classes, the effects of student mobility, student yield factors based on historic housing data and trends, and a detailed review of future residential development within the district.

The Attendance Area Forecast section contains individual attendance area forecasts. The resident forecast summary offers a ten-year projection of students living within the attendance area, by grade. The enrollment forecast summary provides a ten-year projection of attendance at each school, by grade. These enrollment projections are developed by applying a pattern of transfers (in and out of a school) to the student resident forecast. Because these projections normalize policy and program choice, changes to either can greatly affect the overall trend and hence should be interpreted with those variables in mind.

While reading this report, it is important to remember that it is based on data gathered at the time of the study. Due to potential population shifts, changes in development plans, fluctuating funding opportunities, and district priorities, all findings presented in this report are subject to change.

Key Items in the District-Wide Analysis:

- **Declining Birth Rates:** Austin ISD birth rates steadily declined from 2015 to 2020, dropping from about 12,200 to 10,350, with a brief increase in 2021–2022 before falling again in 2023.
- **Kindergarten Capture Rate:** From 2021 to 2024, only 45–47% of children born in the district entered AISD kindergarten, mirroring earlier declines in birth rates.
- **Projected Enrollment Decline:** AISD's total resident student population is expected to decrease by 5.3% (around 3,700 students) by 2029, with the steepest declines in 2025 and 2026.
- **Elementary Enrollment Trends:** K–5 enrollment is projected to decline by 6.1% through 2029, largely due to lower birth rates and smaller incoming cohorts, with some temporary increases in grade 5.
- **Middle School Stability and Future Declines:** Middle school enrollment will remain relatively stable until 2028, after which enrollment will decline as smaller cohorts reach grade 6.
- **High School Enrollment Dynamics:** While grade 9 sees consistent enrollment gains (400–500 students), overall high school enrollment is projected to drop by 1,100 students (5.4%) by 2029.
- **Mobility Patterns:** Areas like Reilly and Brentwood show high inward mobility, whereas neighborhoods like Travis Heights and Wooten exhibit signs of aging populations and low turnover.
- **Housing Development:** Currently, there are 115 active or planned projects in Austin Independent School District, totaling over 22,000 units included in the forecast over the next ten years.
- **Grade-Level Transitions:** The largest student loss occurs between grades 5 and 6, while the biggest gain happens between grades 8 and 9, indicating strong entry or retention at the start of high school.
- **12th Grade Decline:** 12th grade enrollment is projected to drop below 4,400 by 2027 and to 4,350 by 2029.
- **Long-Term Impact of Smaller Cohorts:** The small kindergarten class of 2022 is expected to become a notably small 12th grade class by 2034, emphasizing how early enrollment trends affect long-term projections.

1. Methodology

Data Sources

Geographic Map Data

Five (5) geographic data layers were modified or created for use in the ten-year student population forecasts:

STREET CENTERLINE DATA/PARCELS

Street centerline/parcel data files are utilized during the geocoding process of the student data. The geocoding process places a point on the map for every student in the exact location the student resides. Each student is geocoded to the parcels by their given residence address. This enables MGT to analyze student data geographically.

STUDY AREAS

Study areas are small geographic areas – such as neighborhoods or portions of neighborhoods – that are considered the building blocks of school district attendance areas. Study areas are geographically defined following logical boundaries within a school district, such as freeways, streets, railroad tracks, or green space. Each study area is then coded with the corresponding elementary, middle, and high school that the students in the area are assigned to attend. By gathering information about the district at the study area level, MGT and AISD can closely monitor growth and demographic trends in regions and identify the potential need for boundary or facility adjustments. Currently, 2,222 study areas make up the school district.

SCHOOLS

School facility information, including school names, addresses, unique identifying codes, grade ranges, and capacities, was provided to MGT by district staff.

PLANNED RESIDENTIAL DEVELOPMENT

Residential development data was obtained through discussions with the local municipalities. MGT researched possible new developments that could impact future student counts and reviewed the information with school district staff. This data includes the development name, location, housing type, and the total number of units within the development. The planned residential development information is subject to changes in the marketplace; therefore, this data should be reevaluated annually. MGT and Austin Independent School District were monitoring projects closely during this study.

STUDENT DATA

HISTORIC STUDENT DATA - Historic population data is used to compare past student population trends as well as the effects of mobility (movement of students in or out of existing housing) throughout the district.

CURRENT STUDENT DATA - A student data file representing student membership as of School Year 2024 was provided to MGT by district staff. This data was summarized by grade level and each student was located by residential address to identify current study area populations. This data is used as a baseline for student population forecasts. The forecasts encompass the next ten years from SY2025/26 through SY2034/35.

Forecast Methodology

MGT has created ten-year, residence-based, modified cohort forecasts for each study area in AISD. The forecast methodology used in this study combines historic student population counts, past and present demographic characteristics, and planned residential development to forecast future student populations at the study- area level. District-wide and school-level forecasts are summarized from the individual study area forecasts.

RESIDENCE-BASED

These forecasts are based on where the students reside and where they are assigned to attend school. To provide the most accurate estimate of where future school facilities may be needed, MGT uses the location of where the students reside as opposed to their school of enrollment because we believe that school facility planning is more accurate when facilities are located where the greatest number of students reside. The best way to plan for future student population shifts is to know where the next group of students will be living.

Typically, district-generated forecasts are based on school enrollments and are forecasted for staffing and budgetary needs. However, this method is often inadequate for long-range planning needs, such as the location of future school facilities, because the location of the students is not taken into consideration. A school's enrollment can fluctuate annually not only due to population trends but also due to variables in the curriculum, program changes, school administration, and open-enrollment policies. These variables can skew the apparent need for new or additional facilities in an area.

MODIFIED COHORT

The method used by MGT is unique because it modifies a standard cohort forecast with demographic factors and student residential location. For each year of the forecast, 12th grade students graduate and continue students' progress through to the next grade level. This normal progression of students is modified by the forecast variables detailed below.

TEN-YEAR FORECASTS

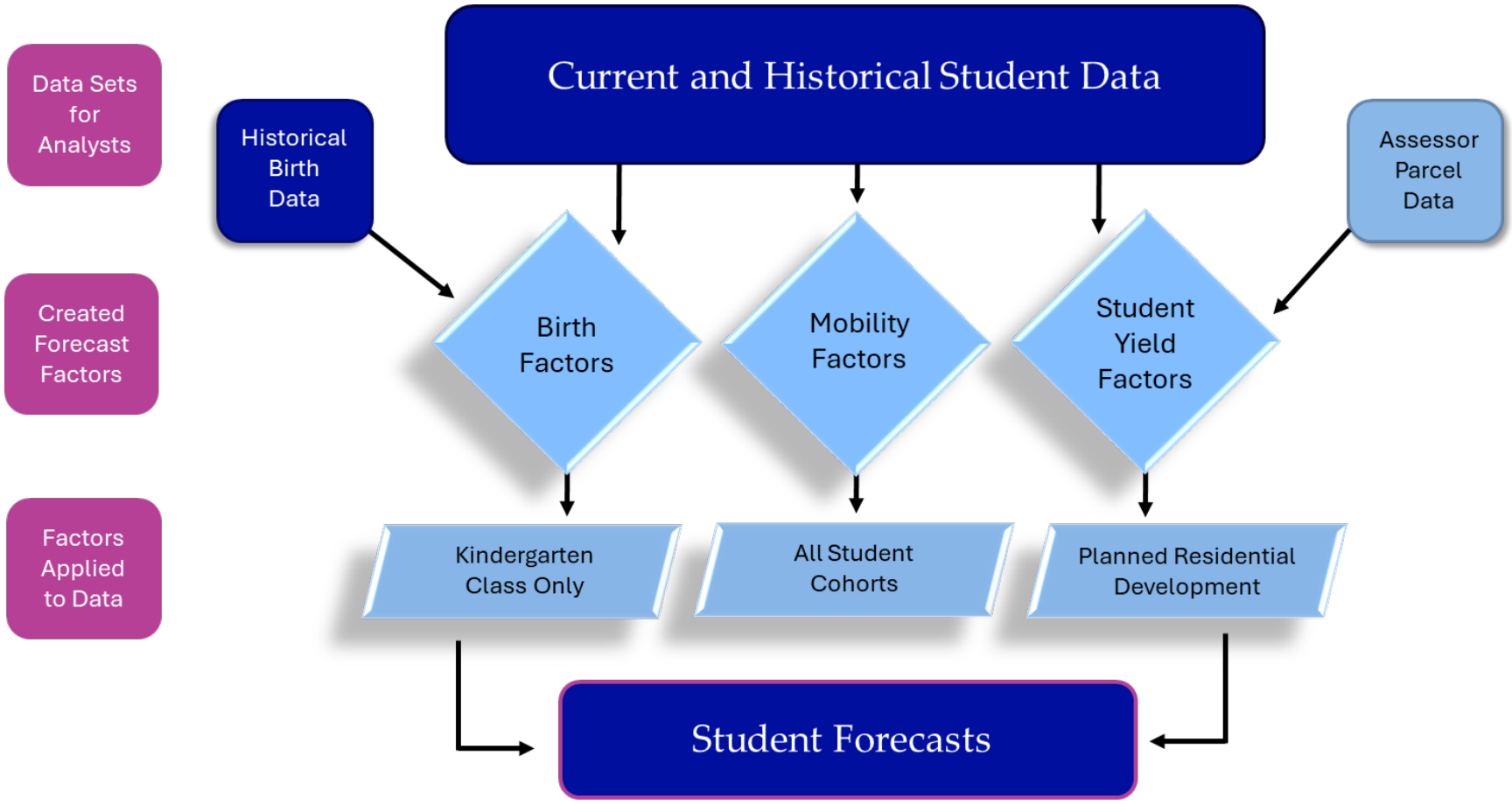
Projections are calculated ten years from the date of the forecast for several reasons. The planning horizon for any type of facility is typically no less than five years, often longer. Ten years is usually enough to adequately plan for any new facility. Forecasts beyond ten years are based on speculation due to the lack of reliable information on birth rates, new home construction, and economic conditions.

ENROLLMENT FORECAST

District-generated forecasts are essential for estimating staffing and budget needs based on overall school enrollments. However, relying solely on these forecasts for addressing capacity issues presents several challenges, particularly for long-term planning. One key limitation is that these forecasts focus on total enrollment rather than the distribution of students across specific areas, making it difficult to account for spatial population trends and future facility demands.

Annual enrollment changes, influenced by factors like curriculum shifts, program offerings, administration changes, and open-enrollment policies, add complexity to forecasting, creating uncertainties around facility needs in particular areas. Short-term solutions, such as shifting grade configurations, may provide temporary relief but often disrupt educational continuity and logistics, failing to address long-term capacity challenges sustainably.

Chart 1: Forecasts by Residence Flowchart



Forecast Factors

There are three primary factors that can directly influence a forecast: birthrates, mobility, and student yield factors. If all factors register at a lower level, they suggest a decrease in the district's population. Conversely, higher factors typically signal growth within the district. Frequently, it's a blend of both scenarios. For instance, national birth rates may be on the decline, but a district can maintain stability or expansion by fostering adequate development to counterbalance the decreasing birth trend.

Birth Rates

MGT uses birth data correlating to the district boundary and applies the data accordingly. The assumption underlying the use of birth statistics from year to year is that increases or decreases in the number of births in the area will translate to increases or decreases in future kindergarten enrollment. For example, the SY2024 kindergarten class in AISD was born five years previous in 2019. Any subsequent changes in births in 2020 compared to 2019 and 2021 to 2019, etc. would result in similar increases or decreases in future kindergarten class sizes.

In calculating birth rates, the capture rate of births is also taken into account. This consideration is crucial for assessing whether the current kindergarten class size is an anomaly. Should it be determined that the class size is atypical, future estimated capture rates can be adjusted to eliminate errors resulting from unusually high or low enrollment figures in kindergarten.

To analyze birth rates within Austin ISD, data was obtained from the Texas Department of Human Services, specifically focusing on birth data from zip codes that fall within the AISD attendance boundaries. Prior to 2015, overall birth counts were gradually increasing. However, births from 2015 to 2020 show a steady decline, with approximately 12,200 births in 2015 decreasing to around 10,350 by 2020. This trend briefly reversed in 2021 and 2022, with an increase in births, before dropping again in 2023. Despite the recent decline, the 2023 figures remain higher than those recorded in 2020.

Resident Kindergarten data from 2021 to 2024 shows the kindergarten capture rate compared to births is between 45-47%. The decline in kindergarten corresponds to the decline in the births five years prior. Based on this data, we can project future kindergarten students.

A detailed analysis of birth trends by individual zip code provides valuable insight into localized demographic shifts within the Austin ISD boundaries. Examining birth rates at this smaller geographic scale enhances the accuracy of enrollment forecasting, particularly when projecting student populations for specific school attendance zones.

TABLE 1: DISTRICTWIDE BIRTHS

Districtwide Births			Birth Rate			
Birth Year	Kinder Year	Total	% Change*	School Year	Resident Kinder Cohort	Resident % Capture
2011	2016	**11,698**	110.0%	2016/17		
2012	2017	**11,951**	112.4%	2017/18		
2013	2018	**11,778**	110.8%	2018/19		
2014	2019	**12,108**	113.9%	2019/20		
2015	2020	**12,169**	114.4%	2020/21		
2016	2021	**11,568**	108.8%	2021/22	5,260	45.5%
2017	2022	**10,816**	101.7%	2022/23	4,947	45.7%
2018	2023	**10,643**	100.1%	2023/24	4,924	46.3%
2019	**2024**	**10,634**	**Base Year**	**2024/25**	**4,788**	**45.0%**
2020	2025	**10,342**	97.3%	2025/26		
2021	2026	**10,415**	97.9%	2026/27		
2022	2027	**10,901**	102.5%	2027/28		
2023	2028	**10,595**	99.6%	2028/29		
2024	2029	Birth data was not available at time of study.		2029/30		
2025	2030			2030/31		
2026	2031			2031/32		
2027	2032			2032/33		
2028	2033			2033/34		
2029	2034			2034/35		

CHART 2: DISTRICTWIDE BIRTHS

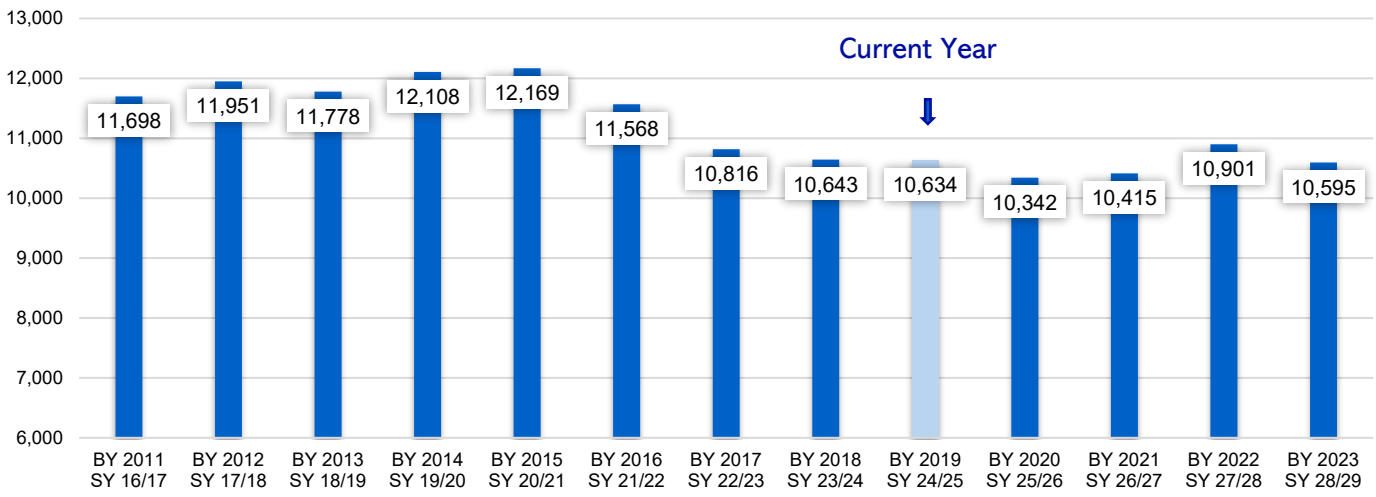


TABLE 2: DISTRICTWIDE BIRTHS BY ZIPCODE

Births by ZipCode																																		Birth Rate	
Birth Year	Kinder Year	78652	78701	78702	78703	78704	78705	78721	78722	78723	78724	78727	78730	78731	78735	78736	78737	78739	78741	78742	78744	78745	78747	78748	78749	78750	78751	78752	78753	78756	78757	78758	78759	Total	% Change*	School Year
2011	2016	46	25	355	255	509	51	217	56	582	425	388	70	242	221	91	154	246	827	18	903	844	270	697	446	294	124	413	1123	101	316	972	417	**11,698**	110.0%	2016/17
2012	2017	37	53	381	237	492	30	216	72	631	500	412	81	277	201	108	156	242	821	16	909	835	281	713	488	278	127	411	1107	108	330	934	467	**11,951**	112.4%	2017/18
2013	2018	41	41	319	253	522	47	210	95	581	467	410	85	288	239	79	165	215	765	16	911	841	251	774	463	292	126	361	1111	92	348	920	450	**11,778**	110.8%	2018/19
2014	2019	48	42	376	248	500	56	202	65	638	552	459	77	281	226	94	173	262	748	16	891	864	314	784	478	301	117	384	1151	110	347	859	445	**12,108**	113.9%	2019/20
2015	2020	50	69	354	209	537	58	207	83	587	552	431	70	311	212	101	188	242	721	15	933	836	304	799	478	295	136	392	1164	113	340	887	495	**12,169**	114.4%	2020/21
2016	2021	55	54	328	232	528	53	179	77	604	528	417	68	254	210	107	209	194	676	19	901	823	319	697	465	279	131	343	1088	81	350	846	453	**11,568**	108.8%	2021/22
2017	2022	47	49	305	203	497	49	180	54	508	472	413	76	247	205	94	207	216	570	13	864	779	291	684	467	275	108	337	1017	78	317	799	395	**10,816**	101.7%	2022/23
2018	2023	51	49	290	213	511	44	172	52	549	524	383	62	268	206	95	188	228	596	17	795	769	306	705	421	257	110	280	975	72	319	756	380	**10,643**	100.1%	2023/24
2019	**2024**	**58**	**49**	**286**	**193**	**487**	**46**	**176**	**59**	**550**	**512**	**420**	**52**	**267**	**237**	**93**	**186**	**199**	**602**	**12**	**833**	**733**	**263**	**715**	**415**	**254**	**101**	**296**	**979**	**85**	**323**	**782**	**371**	**10,634**	**Base Year**	**2024/25**
2020	2025	72	55	306	193	487	42	169	58	546	541	361	70	243	207	107	227	218	552	14	771	697	323	655	412	240	99	256	1002	93	289	694	343	**10,342**	97.3%	2025/26
2021	2026	73	38	311	203	505	52	150	67	471	572	418	66	269	225	91	219	222	596	14	796	691	335	702	397	228	120	245	931	83	278	691	356	**10,415**	97.9%	2026/27
2022	2027	84	47	293	227	466	38	171	76	519	681	391	69	264	187	110	243	217	634	10	912	676	399	678	369	242	128	280	1011	80	277	757	365	**10,901**	102.5%	2027/28
2023	2028	63	54	272	191	450	50	175	48	490	672	341	73	237	204	102	242	184	705	15	938	648	404	650	386	236	126	272	988	84	262	698	335	**10,595**	99.6%	2028/29
2024	2029	Birth data was not available at time of study.																																		2029/30
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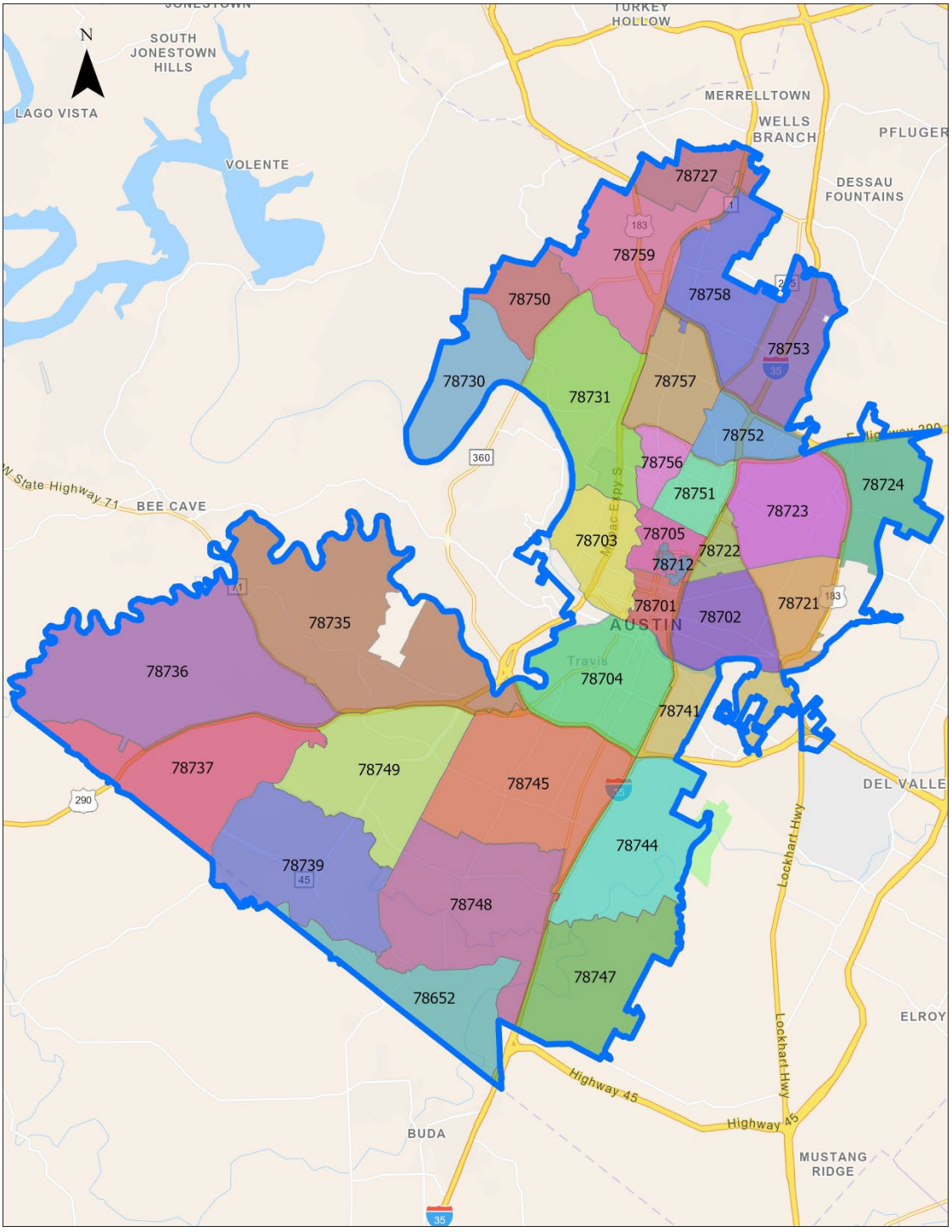
MAP 1: DISTRICT MAP WITH ZIP CODES



Student Mobility Factors

Student mobility factors further refine the student population forecasts. Mobility refers to the increase or decrease in the movement of students within and out of the district boundary's existing housing. Mobility is a spatial cohort survival rate meaning that it calculates the movement of students from grade in that geographic area. Mobility factors consider apartment movement, housing resales, foreclosures, movement to non-district schools, early graduation, and high school dropout rates. Mobility, like a cohort, is applied as a percentage of increase/decrease to each grade for every year of the forecast.

Mobility is calculated using four years of student data. MGT uses current elementary school attendance areas as the basis to calculate Mobility Factors. Using small geographic areas helps identify and focus on trends within the district. A net increase or decrease of zero students over time is represented by a factor of **1.00** or a 100% pass- through rate. A net student loss is represented by a factor less than 1.000 (such as **.96** or a -4% net loss) and a net gain by a factor greater than **1.00** (such as **1.05** or a 5% net increase).

HOW IS MOBILITY APPLIED?

		100	Kindergarten students in SY2024-25
Example:	X	1.11	(Allison ES 1st-grade mobility)
	=	111	1st-grade students in SY2025-26

Based on the table below, it is evident that Austin ISD experiences an influx of students transitioning into 9th grade. Analyzing mobility rates at the attendance area level provides insight into student movement patterns within the district. For example, attendance areas such as Travis Heights and Wooten, which consistently show mobility rates below one, may be experiencing neighborhood aging, with fewer young families moving in. In contrast, areas like Reilly and Brentwood, where mobility rates consistently exceed one, suggest higher inward mobility, indicating that more families are moving into existing homes. Additionally, many elementary attendance areas exhibit K-to-1 mobility rates greater than one, implying an increase in students entering first grade. This trend may reflect the presence of local alternatives to public kindergarten, such as early learning centers, homeschool groups, or private PreK–K programs.

TABLE 3: MOBILITY FACTORS

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Allison ES	1.11	0.91	0.95	1.01	0.92	0.95	0.90	0.95	0.89	0.98	0.82	1.12
Andrews ES	1.02	1.03	1.09	0.99	0.89	0.89	1.06	1.02	1.10	0.83	0.98	0.82
Baldwin ES	1.04	1.06	0.97	1.04	0.96	1.05	1.01	1.04	1.00	1.00	1.01	0.97
Baranoff ES	1.00	0.99	1.03	0.96	0.99	1.01	0.98	0.99	1.00	0.99	0.99	1.00
Barrington ES	1.04	0.98	1.05	1.15	0.92	0.84	0.91	0.96	1.24	0.98	0.77	0.87
Barton Hills ES	0.89	1.01	1.02	0.98	1.00	0.83	1.05	0.91	1.12	0.94	0.99	0.90
Bear Creek ES	0.91	0.99	0.87	0.89	0.94	0.92	0.97	0.98	1.03	1.02	0.99	0.98
Becker ES	1.24	1.01	0.93	0.99	0.95	0.89	0.98	0.89	0.97	0.89	0.85	0.80
Blackshear ES	0.97	1.08	0.86	1.00	0.91	1.14	0.87	1.04	0.81	0.97	1.02	0.88
Blanton ES	1.00	0.99	1.00	1.00	1.04	1.16	1.08	1.00	1.04	0.90	0.97	0.91
Blazier ES	0.95	0.99	0.93	1.01	0.97	0.99	0.88	0.95	1.10	0.99	0.91	0.93
Boone ES	0.92	0.96	0.99	0.96	0.96	0.89	0.97	0.96	1.07	0.98	0.98	0.93
Brentwood ES	1.06	0.99	1.04	1.03	1.02	1.06	1.02	1.01	1.11	0.96	0.98	0.95
Brown ES	1.07	1.02	0.90	0.96	0.96	0.93	0.91	0.92	1.14	0.84	0.96	0.82
Bryker Woods ES	0.93	0.93	0.96	0.93	0.99	0.86	0.96	1.03	1.05	1.06	0.95	1.08
Campbell ES	1.11	1.02	0.97	0.97	0.95	1.02	0.92	0.96	0.88	0.97	0.98	0.94
Casey ES	1.00	1.02	0.98	0.97	0.94	0.88	0.99	0.90	1.10	0.86	0.94	0.88
Casis ES	1.07	0.98	1.00	0.97	0.97	0.79	1.01	1.02	1.36	1.02	0.96	0.95
Clayton ES	1.07	0.97	1.02	1.00	1.00	1.02	0.99	0.97	0.96	0.97	1.00	0.99
Cook ES	1.04	1.01	0.84	0.97	0.94	0.80	0.96	0.94	1.20	0.86	0.92	0.84
Cowan ES	0.97	1.03	0.95	1.01	0.96	0.97	1.01	1.03	1.11	0.99	1.05	0.95
Cunningham ES	1.06	0.91	0.98	0.98	0.99	1.00	1.02	1.00	1.06	0.98	0.99	0.97
Davis ES	0.97	0.97	1.02	1.03	0.99	0.96	1.03	1.09	1.11	1.01	0.98	0.97
Dawson ES	0.93	1.06	1.10	1.01	1.04	1.04	0.84	1.00	1.06	0.85	0.85	0.95
Doss ES	1.11	1.00	1.04	0.99	1.02	0.92	0.96	1.02	1.23	0.98	0.98	1.00
Galindo ES	0.94	0.95	0.86	0.92	0.96	0.83	0.94	0.95	0.96	0.84	0.85	0.96
Govalle ES	1.06	0.95	0.89	0.86	1.01	0.99	0.92	1.02	1.12	0.83	0.88	0.90
Graham ES	1.03	0.91	0.93	0.96	0.88	0.84	1.01	0.92	1.08	0.85	0.86	0.90
Guerrero Thompson ES	0.98	0.97	0.95	0.85	0.91	0.83	0.82	0.92	1.28	0.93	0.83	0.73
Gullett ES	1.00	0.98	0.97	0.99	1.04	1.01	0.97	1.00	1.07	1.03	0.97	0.95
Harris ES	0.89	0.97	0.94	0.87	0.93	0.85	0.91	0.92	1.03	0.85	0.81	0.94
Hart ES	0.96	0.94	0.99	0.92	0.93	0.87	0.94	0.90	1.05	0.90	0.81	0.88
Highland Park ES	1.03	1.01	0.97	1.00	0.98	0.92	0.94	1.00	1.16	1.01	1.01	0.97
Hill ES	1.02	0.99	0.99	1.00	1.01	0.94	1.01	1.01	1.16	1.01	0.97	0.97
Houston ES	1.07	0.94	0.97	0.92	0.86	0.77	0.84	0.83	1.12	0.94	0.89	0.95
Jordan ES	0.93	0.94	0.94	0.94	0.94	0.97	0.94	0.95	1.17	0.96	0.92	0.92
Joslin ES	1.02	0.90	1.01	0.92	0.87	0.98	0.93	1.02	1.02	1.02	1.06	0.90
Kiker ES	0.96	1.02	1.02	1.01	0.98	1.00	1.03	0.99	1.02	0.99	1.01	0.95
Kocurek ES	1.02	0.93	0.91	1.05	0.91	1.04	0.98	0.90	1.02	0.90	0.91	0.94

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Langford ES	0.94	0.96	0.90	0.94	0.93	0.86	0.85	0.98	1.48	0.98	0.88	0.91
Lee ES	1.04	1.01	0.98	0.99	1.05	1.03	0.79	0.98	1.21	1.05	1.00	1.07
Linder ES	1.00	1.05	0.96	0.94	1.01	0.91	1.03	0.96	1.14	0.93	0.86	0.81
Maplewood ES	0.99	0.99	0.94	0.92	0.99	0.99	0.99	1.03	1.16	1.02	1.01	0.90
Mathews ES	1.10	0.90	0.95	1.02	0.97	0.94	1.01	0.97	1.08	0.98	0.97	0.93
McBee ES	0.98	0.95	0.98	0.95	0.99	0.85	1.11	1.01	1.24	0.96	0.84	0.73
Menchaca ES	1.00	0.99	0.92	0.97	0.97	0.88	0.93	0.97	1.04	0.93	0.96	0.97
Mills ES	1.04	0.98	1.00	0.96	1.00	0.97	0.97	0.96	1.04	0.97	0.99	1.01
Norman Sims ES	1.02	1.01	0.84	0.99	0.92	0.85	0.81	0.93	1.05	0.99	0.89	0.88
Oak Hill ES	1.01	0.91	1.01	0.97	0.99	0.98	1.02	1.01	1.05	0.96	0.94	0.89
Oak Springs ES	1.13	1.10	1.02	0.94	0.95	0.99	1.05	0.93	1.12	0.86	0.86	1.08
Odom ES	1.03	0.94	0.96	0.90	0.98	0.95	0.97	1.04	1.05	0.90	0.89	0.86
Ortega ES	0.96	1.02	0.85	1.00	0.93	1.03	0.89	1.04	1.02	0.91	0.97	0.85
Overton ES	1.02	0.97	0.97	0.98	0.96	0.91	1.05	0.91	1.21	0.84	0.94	0.85
Padron ES	1.05	1.03	0.96	0.99	1.02	0.85	0.91	1.04	1.33	0.84	0.73	0.73
Palm ES	1.02	0.98	0.96	0.98	0.91	0.99	1.03	0.95	1.04	0.98	0.88	0.93
Patton ES	0.98	0.97	1.02	0.93	0.97	1.10	1.05	1.01	0.94	0.98	0.91	0.93
Pecan Springs ES	1.09	0.94	1.01	0.97	1.00	0.96	1.06	0.98	1.27	0.98	0.76	1.05
Perez ES	1.01	0.99	1.03	0.92	0.99	0.94	0.96	0.93	1.26	1.03	0.94	0.89
Pickle ES	1.03	0.96	1.00	1.01	1.06	0.81	1.03	0.93	1.21	0.78	0.78	0.82
Pillow ES	1.05	1.02	0.94	1.01	0.98	0.96	0.99	0.91	1.38	1.05	0.99	0.97
Pleasant Hill ES	0.94	1.05	1.01	1.06	0.99	0.87	1.03	1.10	1.04	0.94	0.88	0.96
Reilly ES	1.05	1.04	1.05	1.01	0.93	1.07	0.96	1.04	1.30	1.02	0.78	0.99
Ridgetop ES	0.98	1.14	0.96	0.96	1.02	1.03	1.12	1.02	1.21	0.95	1.00	0.89
Rodriguez ES	1.02	1.03	0.90	0.99	0.95	0.98	0.70	0.88	1.10	0.94	0.95	0.90
Sanchez ES	1.08	1.06	0.91	1.05	0.92	1.07	0.88	1.05	1.31	1.07	0.79	0.93
St Elmo ES	1.14	0.92	1.12	0.99	1.08	0.93	0.91	0.95	1.01	1.00	0.93	0.81
Summitt ES	0.99	1.00	0.99	0.98	1.00	0.95	0.97	1.02	0.99	1.01	0.94	0.98
Sunset Valley ES	0.99	0.92	0.97	0.86	0.99	0.99	0.98	0.93	0.94	0.97	0.95	1.01
Travis Heights ES	0.92	0.91	0.92	0.85	0.97	0.93	0.86	0.95	1.02	0.89	0.85	0.97
Walnut Creek ES	0.97	0.93	0.86	0.93	0.90	0.70	0.88	0.93	1.20	0.86	0.85	0.83
Widen ES	1.04	0.97	0.94	1.10	0.97	1.03	0.86	0.98	1.18	0.91	0.99	0.79
Williams ES	0.99	0.96	0.97	1.03	0.99	0.96	0.99	1.02	1.11	1.03	0.96	0.98
Winn Montessori	0.92	1.00	1.05	1.01	0.90	0.90	0.89	1.03	1.08	0.86	0.89	1.08
Wooldridge ES	1.00	0.99	0.98	0.97	0.99	0.81	0.85	0.99	1.12	0.96	0.95	0.79
Wooten ES	0.91	0.94	0.89	0.85	0.87	0.86	1.00	0.95	1.10	0.86	0.88	1.01
Zavala ES	1.09	0.86	0.91	1.02	0.88	1.02	1.10	0.95	0.98	0.97	0.96	0.89
Zilker ES	1.04	0.93	0.94	0.93	0.91	0.85	0.88	0.96	1.10	0.92	0.94	0.98

Student Yield Factors (SYF)

The Student Yield Factors, when applied to planned residential development units, determine how many additional students will be generated from new construction within the district.

Two sets of data are required to calculate Student Yield Factors: a current student file provided by AISD and current housing unit data. In a full SYF Study, the geocoded student data file is overlaid with the housing data to determine how many students reside in each housing type. This allows MGT to associate each student with a specific housing unit. A full SYF study is recommended every 2-5 years depending on the amount of residential growth of the district, the economy or life altering events, such as a pandemic.

The SYF is an important tool for school districts to use in planning for future enrollment growth. By knowing the SYF for different types of housing, districts can get a better idea of how many students they can expect to enroll in the future. This information can be used to make decisions about staffing, facilities, and programming.

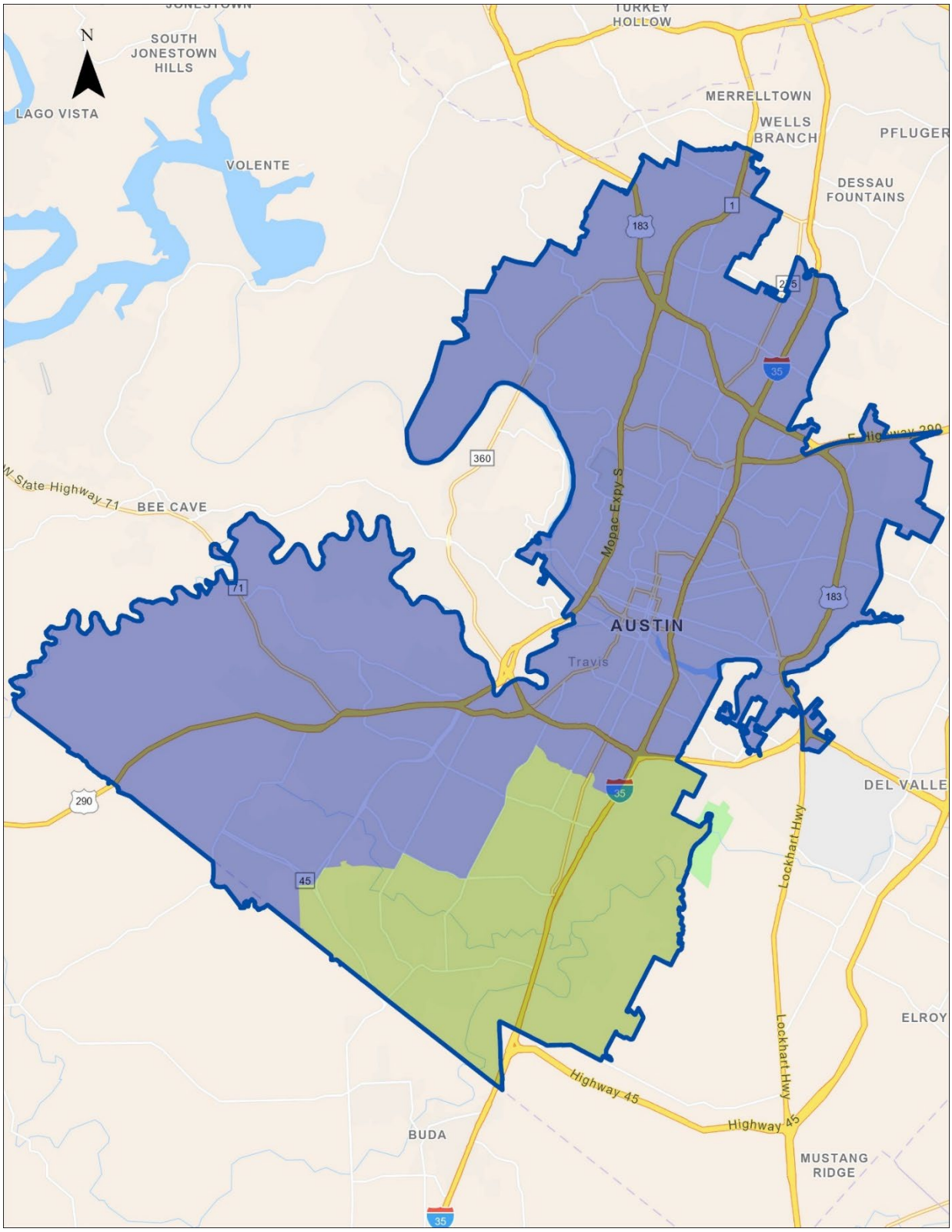
The Student Yield Factor (SYF) for Austin Independent School District measures the number of school-aged children residing in housing units built within the last five years. For Austin Independent School District, the SYF is 0.200 for single-family detached (SFD) homes. This means that for every 100 single-family detached homes constructed, the district gains approximately 20 school-aged children. Apartments (APT), multi-family attached (MFA) and single-family attached (SFA) housing were combined for purposes of the SYF study because of the similarities in these housing types. The SYF for APT will be applied to all these future housing types. For most of the district, the student yield factors applied to APT is 0.055, meaning the district can anticipate approximately 6 students for every 100 units. However, the area of the district identified as the Southeast had a much higher student yield. (See map below.) The SYF for this area for APT is 0.201, meaning the district can expect 20 students for every 100 units. Affordable Housing (AFD) has a SYF of 0.317. Moving forward with the forecast, the Austin Independent School District can anticipate an increase in student enrollment from upcoming residential developments based on the Student Yield Factors (SYF).

TABLE 4: STUDENT YIELD FACTORS

	Apartments (Southeast)	Apartments (North & Southwest)	Affordable Housing	Single-family detached
K-5	0.100	0.028	0.154	0.113
6-8	0.045	0.013	0.076	0.034
9-12	0.056	0.014	0.087	0.053
Total	**0.201**	**0.055**	**0.317**	**0.200**

MAP 2: DISTRICT MAP OF SYF AREAS

This map is meant to show the location difference for apartment student yield factors. The Southeast region, shown in green, reflect the higher SYF, where the district can anticipate gaining 20 students for every 100 new apartments. The North and Southwest regions, shown in blue, reflect the lower SYF, where the district can anticipate gaining 6 students for every 100 new apartments.



Planned Residential Development

Closely related to the Student Yield Factors are planned residential development units. Planned residential development data is collected to determine the number of new residential units that will be built over the time frame of the student population forecasts. MGT collected information from city planning departments as well as project developers regarding planned or active construction. Currently, there are 115 active or planned projects in Austin Independent School District, totaling over 22,000 units included in the forecast over the next ten years.

MAP 3: RESIDENTIAL DEVELOPMENTS

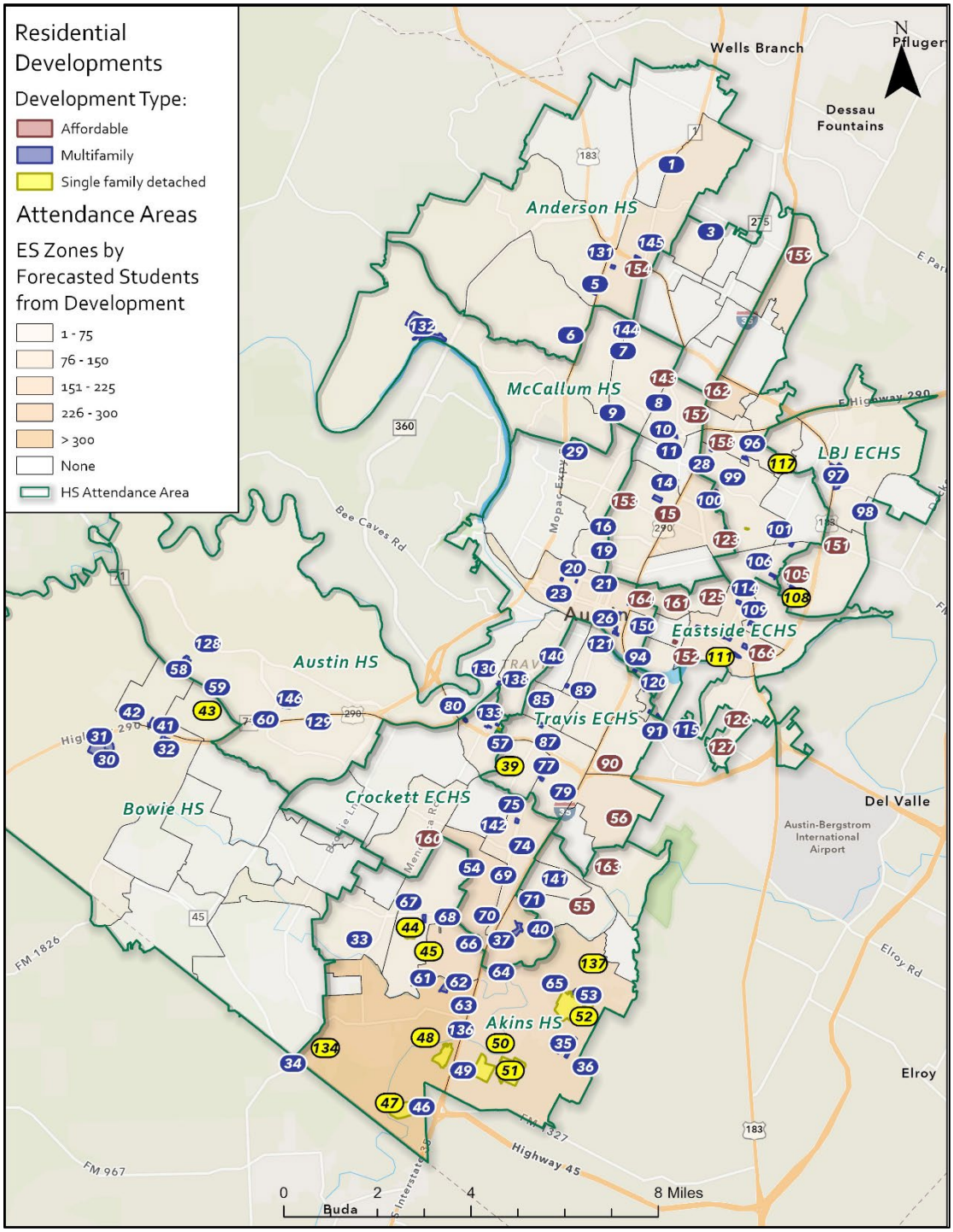


TABLE 5: LISTING OF RESIDENTIAL DEVELOPMENTS INCLUDED IN THE FORECAST

This is a list of residential development projects containing units that will affect the forecast.

Map ID#	Project	Unit Type	Status	Total Units	Units Applied in Forecast	Estimated Students	Elementary School
Akins HS							
36	Old Larkhart Apartments	Apartment	Active	200	200	40	Blazier ES
50	Cascades at Onion Creek	SFD	Active	417	157	31	Blazier ES
51	Cloverleaf	SFD	Active	530	212	42	Blazier ES
52	Goodnight Ranch Ph 2 East	SFD	Active	194	194	39	Blazier ES
137	Jennings Place	SFD	Active	65	15	3	Blazier ES
44	Messinger Village 2	SFD	Active	9	9	2	Casey ES
45	Messinger Village 1	SFD	Active	23	23	5	Casey ES
33	Shelby Ranch	Apartment	Active	302	270	54	Kocurek ES
141	Blue Dawn Condominiums	Condo	Active	32	32	6	Langford ES
34	Big Valley	Apartment	Active	336	168	34	Menchaca ES
46	Estancia Multifamily 360	Apartment	Active	360	360	72	Menchaca ES
47	Estancia West	SFD	Active	400	400	80	Menchaca ES
48	Creekside at Estancia	SFD	Active	262	262	52	Menchaca ES
63	The Nelson	Apartment	Active	372	372	75	Menchaca ES
134	The Hills of Bear Creek Phase 6	SFD	Active	69	20	4	Menchaca ES
136	Park South	Apartment	Active	280	280	56	Menchaca ES
55	Persimmon Point	Affordable	Active	126	126	40	Perez ES
71	Spring Villas	Apartment	Active	304	154	31	Perez ES
163	Drowsy Willow	Affordable	Planned	38	38	12	Widen ES
68	The Augustine	Apartment	Active	343	343	69	Williams ES
Anderson HS							
6	CSW Far West Mixed Use	Apartment	Active	320	320	18	Doss ES
5	Northwest Hills Apartments	Apartment	Active	245	245	13	Hill ES
1	Broadmoor Block F	Apartment	Planned	529	529	29	Pillow ES
2	Broadmoor Block F	Apartment	Active	346	346	19	Pillow ES
4	Presidium Waterford	Apartment	Active	283	283	16	Pillow ES
131	8700 Shoal Creek	Apartment	Active	330	330	18	Pillow ES
145	Presidium 183	Apartment	Active	374	374	21	Pillow ES
Austin HS							
13	The Grove at Shoal Creek	Condo	Active	150	150	8	Bryker Woods ES
16	La Pacana	Apartment	Active	170	170	9	Bryker Woods ES
17	Avalon Pointe	Apartment	Active	142	142	8	Bryker Woods ES
19	Icon Austin	Apartment	Active	216	216	12	Bryker Woods ES
29	Prevail Ln	Townhome	Active	11	11	1	Bryker Woods ES
20	Enfield Multi-Unit Complex	Apartment	Active	12	12	1	Mathews ES
22	The Colorfield	Apartment	Active	10	10	1	Mathews ES
23	The West Line	Condo	Active	16	16	1	Mathews ES
26	The Travis	Apartment	Active	623	623	34	Mathews ES
27	Rainey Tower	Apartment	Active	557	557	31	Mathews ES
121	Waterline	Apartment	Active	352	322	18	Mathews ES
60	Carrington at Oak Hill (Townhomes)	Townhome	Active	64	64	4	Oak Hill ES
146	Carrington at Oak Hill (APT)	Apartment	Active	270	270	15	Oak Hill ES
120	South Shore V	Apartment	Active	299	299	16	Sanchez ES
150	1307 & 1309 East 4th Street	Apartment	Planned	44	44	2	Sanchez ES
138	Bluebonnet Lofts	Townhome	Active	18	10	1	Zilker ES
139	Montage on South Lamar	Condo	Active	175	175	10	Zilker ES
140	The Bouldin South Lamar	Apartment	Active	309	309	17	Zilker ES

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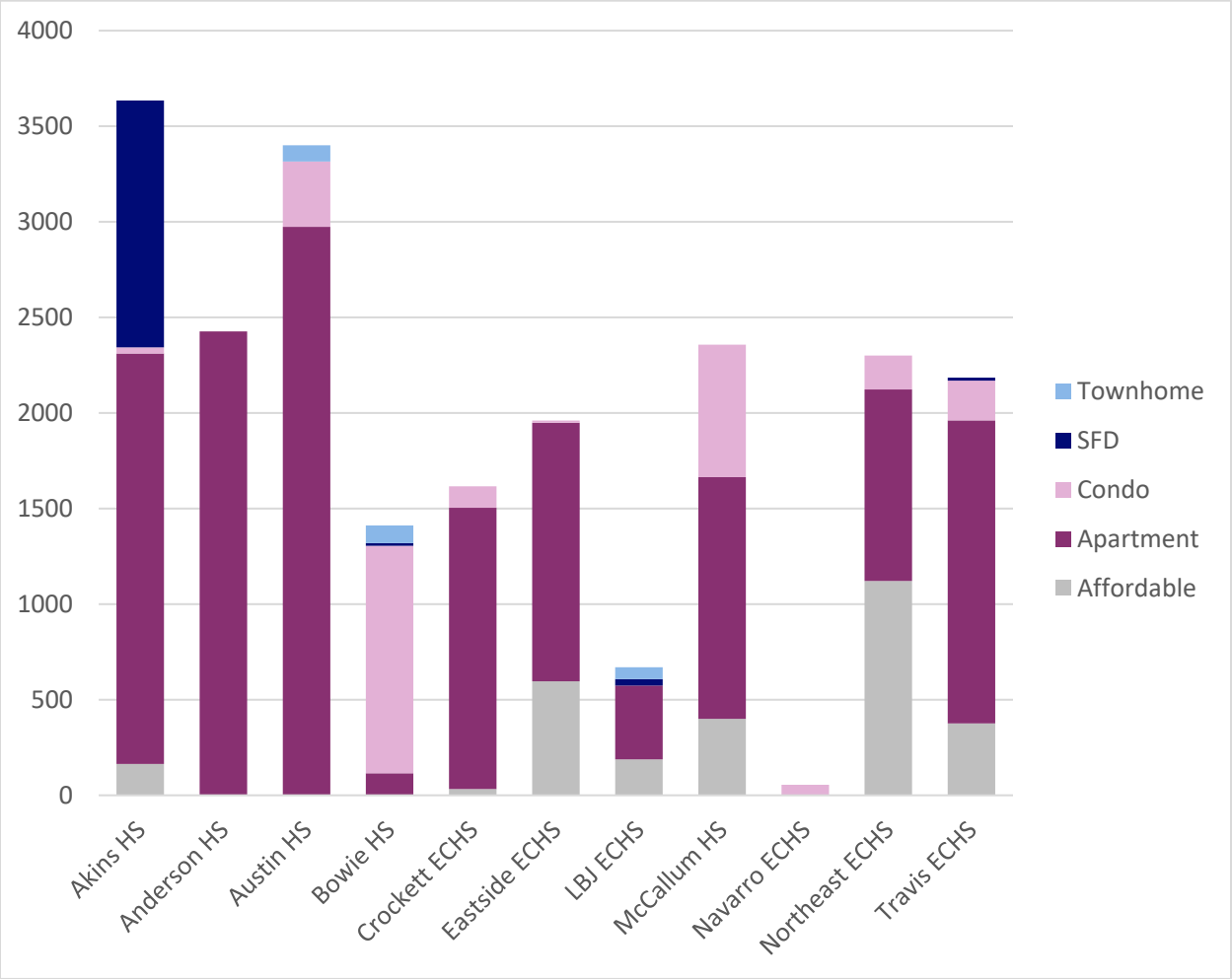
TABLE 6: LISTING OF RESIDENTIAL DEVELOPMENTS INCLUDED IN THE FORECAST (CONT.)

Map ID#	Project	Unit Type	Status	Total Units	Units Applied in Forecast	Estimated Students	Elementary School
Bowie HS							
30	8921 W 290	Condo	Active	280	280	15	Baldwin ES
31	Ledgestone Terraces	Condo	Active	360	360	20	Baldwin ES
32	Granada Ridge	Condo	Active	550	550	30	Baldwin ES
41	Greystar 290 ph 2	Apartment	Active	115	115	6	Oak Hill ES
42	Greystar 290 ph 1	Townhome	Active	93	93	5	Oak Hill ES
43	Scenic Pass	SFD	Active	14	14	3	Patton ES
Crockett ECHS							
40	Strata	Apartment	Active	322	252	51	Blazier ES
72	1905 Keilbar Lane	Affordable	Active	23	23	7	Cunningham ES
160	7331 Menchaca Townhomes	Affordable	Planned	10	10	3	Cunningham ES
81	Menchaca Condos	Condo	Active	10	10	1	Joslin ES
82	Valley View Condominiums	Condo	Active	10	10	1	Joslin ES
133	Enclave South Lamar	Condo	Active	14	14	1	Joslin ES
73	The Matador	Apartment	Active	285	285	57	Pleasant Hill ES
74	401 N Bluff Residences	Condo	Active	33	33	7	Pleasant Hill ES
75	Hummingbird Flats	Condo	Active	21	21	4	Pleasant Hill ES
142	SOFT	Apartment	Active	258	258	52	Pleasant Hill ES
54	Village on Cooper Lane	Condo	Active	70	24	5	Williams ES
69	Stonelake Apartments	Apartment	Active	271	271	54	Williams ES
70	Cala Apartments - Fairfield Cullen Multifamily	Apartment	Active	405	405	81	Williams ES
Eastside ECHS							
115	5107 E Riverside Drive	Condo	Active	22	11	1	Allison ES
113	Pathways at Rosewood Courts	Affordable	Active	174	174	55	Blackshear ES
161	Prospect Heights	Affordable	Active	10	10	3	Blackshear ES
164	Blocks 16	Affordable	Planned	98	98	31	Blackshear ES
165	Block 18	Affordable	Planned	38	38	12	Blackshear ES
110	Libertad Austin	Affordable	Active	198	198	63	Govalle ES
147	Lirica	Apartment	Active	338	338	19	Govalle ES
148	EastPoint	Apartment	Active	365	365	20	Govalle ES
149	The Martin	Apartment	Active	360	360	20	Govalle ES
166	Johnny Limon Village	Affordable	Active	27	27	9	Govalle ES
125	GSNZ 7 Acres West	Affordable	Active	51	51	16	Oak Springs ES
109	Flats on Shady	Apartment	Active	290	290	16	Ortega ES
LBJ ECHS							
117	Windsor Park	SFD	Active	44	34	7	Andrews ES
97	Loyola Junction Apartments	Apartment	Active	386	386	21	Jordan ES
105	Norman Commons	Affordable	Active	188	188	60	Norman Sims ES
124	5600 Jackie Robinson	Townhome	Active	62	62	3	Norman Sims ES
McCallum HS							
7	The Saint George	Apartment	Active	316	316	17	Brentwood ES
144	7618 Burnet	Apartment	Active	300	300	16	Gullett ES
132	Lake Austin	Condo	Active	179	179	10	Highland Park ES
15	Cady Lofts	Affordable	Active	100	100	32	Lee ES
100	AMLI Mueller IV	Apartment	Active	648	648	36	Maplewood ES
102	Berkman Tower View	Condo	Active	34	34	2	Maplewood ES
123	Seabrook Square I	Affordable	Active	204	204	65	Maplewood ES
10	Koenig Townhomes	Condo	Active	32	16	1	Reilly ES
11	The Hangar	Condo	Active	464	464	26	Reilly ES
157	Highland Commons	Affordable	Planned	96	96	30	Reilly ES

TABLE 7: LISTING OF RESIDENTIAL DEVELOPMENTS INCLUDED IN THE FORECAST (CONT.)

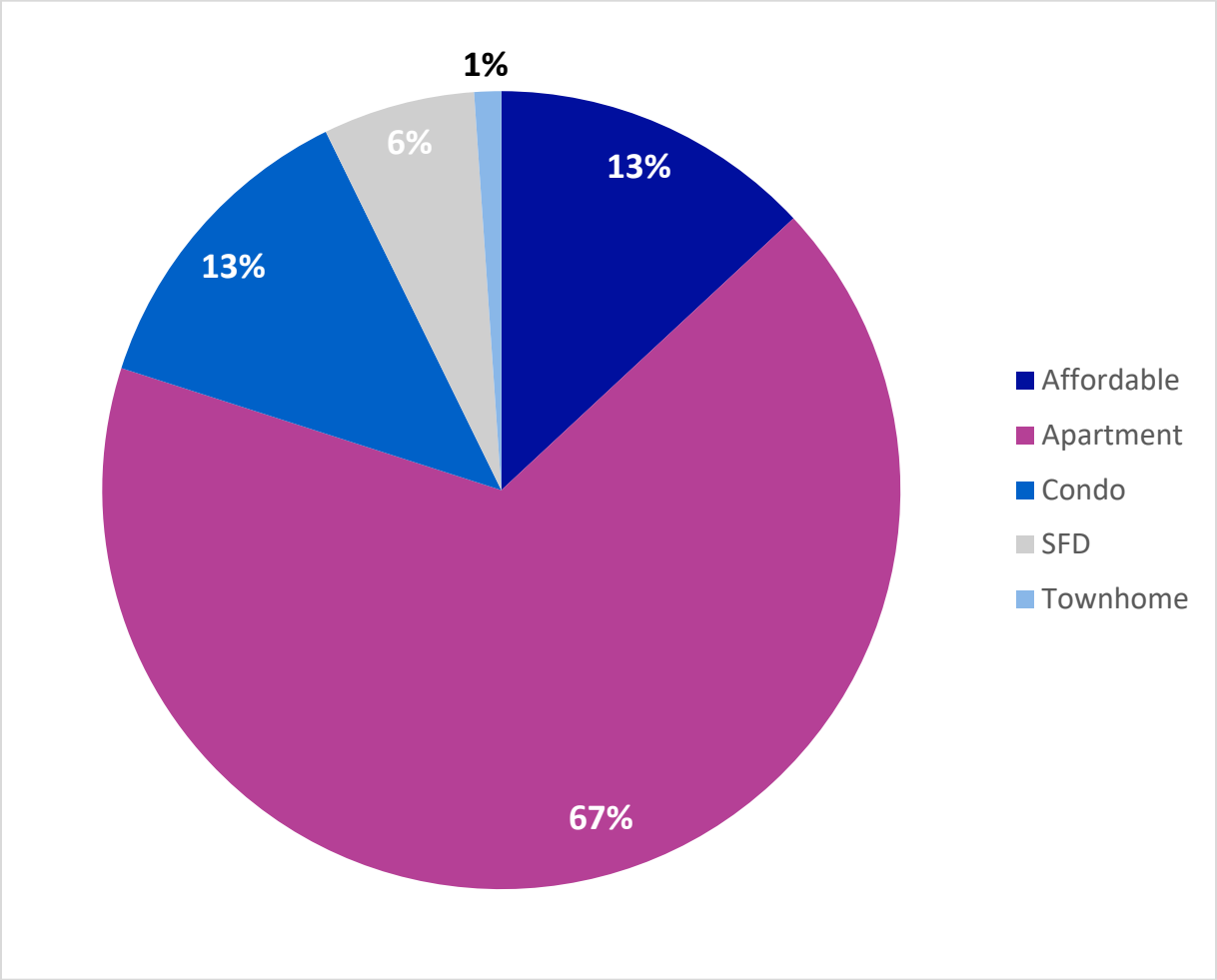
Map ID#	Project	Unit Type	Status	Total Units	Units Applied in Forecast	Estimated Students	Elementary School
Navarro ECHS							
3	Sonora North Austin	Condo	Active	55	55	3	Cook ES
Northeast ECHS							
28	Henderson on Reinli	Apartment	Active	308	308	17	Blanton ES
95	Henderson on Renli	Apartment	Active	306	306	17	Blanton ES
99	Amli North Park	Apartment	Active	326	326	18	Blanton ES
101	Hacienda	Condo	Active	19	19	1	Blanton ES
103	George Community	Condo	Active	116	116	6	Blanton ES
159	Aspire at Big Austin	Affordable	Planned	368	368	117	Graham ES
158	Cameron HiLine	Affordable	Active	227	227	72	Harris ES
106	Common Ground	Apartment	Active	62	62	3	Norman Sims ES
118	The Preserve	Condo	Active	32	42	2	Norman Sims ES
162	St. John Redevelopment	Affordable	Planned	526	526	167	Pickle ES
Travis ECHS							
85	Enclave at Dulce Lane	Condo	Active	17	17	1	Dawson ES
76	Prospect	Apartment	Active		28	2	Galindo ES
77	Congress Lofts	Condo	Active	147	147	8	Galindo ES
78	Bishop Momo	Apartment	Active	274	143	8	Galindo ES
79	The Assembly	Apartment	Active	370	370	20	Galindo ES
86	The Mercury	Apartment	Active	261	261	14	Galindo ES
87	The Reyna	Condo	Active	17	17	1	Galindo ES
90	The Roz	Affordable	Active	100	100	32	Linder ES
56	The Sage at Franklin Park	Affordable	Active	276	276	87	Rodriguez ES
92	Unknown	Condo	Active	27	27	1	Sanchez ES
93	Alexan Rivercrest	Apartment	Active	297	297	16	Sanchez ES
39	The 16 at Vinson Site Plan	SFD	Active	16	16	3	St Elmo ES
88	One Oak Austin	Apartment	Active	106	106	6	Travis Heights ES
89	2105 South Congress	Apartment	Active	380	380	21	Travis Heights ES
NOTES							
SFD refers to Single Family Detached homes.							

CHART 3: RESIDENTIAL DEVELOPMENT BY HIGH SCHOOL ATTENDANCE AREA



- 115 projects are currently active or planned across 11 high school attendance areas.
- 22,071 units included in the forecast.
- Could yield approx. 2,700 students.
- Only 6% of units are single family detached homes.

CHART 4: RESIDENTIAL DEVELOPMENT UNITS BY UNIT TYPE



- 67% of the residential units are apartments
- 52 apartment projects are expected to yield over 1,300 students, with several affordable housing developments yielding an additional 900 students.
- Overall, there are 14,724 apartment units included in the forecast.

TABLE 8: PHASING OF RESIDENTIAL DEVELOPMENTS IN FORECAST

Total SFD = 1356 Total MFA = 2809 Total APT = 14588 Total SFA = 240 Total AFD = 2878

| Developer | Project | 10/2024-10/2025 | | | | | 10/2025-10/2026 | | | | | 10/2026-10/2027 | | | | | 10/2027-10/2028 | | | | | 10/2028-10/2029 | | | | | 10/2029-10/2030 | | | | | 10/2030-10/2031 | | | | | 10/2031-10/2032 | | | | | 10/2032-10/2033 | | | | | 10/2033-10/2034 | | | | | Total Units | Elementary Area | Middle Area | High Area |
|---|---|---

| Developer | Project | 10/2024-10/2025 | | | | | 10/2025-10/2026 | | | | | 10/2026-10/2027 | | | | | 10/2027-10/2028 | | | | | 10/2028-10/2029 | | | | | 10/2029-10/2030 | | | | | 10/2030-10/2031 | | | | | 10/2031-10/2032 | | | | | 10/2032-10/2033 | | | | | 10/2033-10/2034 | | | | | Total Units | Elementary Area | Middle Area | High Area |
|---|---|---

TABLE 9: LISTING OF RESIDENTIAL DEVELOPMENTS NOT INCLUDED IN FORECAST

This is a list of residential development projects that are being monitored, but not enough information is available to include them in the forecast, they are age-restricted, or the project is no longer active.

Map ID#	Project	Unit Type	Status	Total Units	Elementary School
Akins HS					
35	Vista Townhomes	Condo	Proposed	62	Blazier ES
49	Three Hills Apartments	Apartment	Proposed	252	Blazier ES
53	Goodnight Ranch Townhomes	Condo	Unknown	60	Blazier ES
64	Fox Hollow	Condo	Proposed	171	Blazier ES
65	Goodnight Ranch Town Center Ph 1	Apartment	Proposed	330	Blazier ES
135	Goodnight Ranch Future Residential	SFD	Proposed	1477	Blazier ES
67	Verbena Flats	Apartment	Proposed	488	Casey ES
61	Riddell Homestead North	Apartment	Proposed	400	Menchaca ES
62	Old San Antonio Apartments	Apartment	Proposed	180	Menchaca ES
66	Southpark Meadows Plaza	Apartment	Proposed	124	Williams ES
Anderson HS					
154	Crossroads Redevelopment	Affordable	Proposed	130	Pillow ES
Austin HS					
130	Seamless SoLa Mixed Use	Apartment	Proposed	399	Barton Hills ES
12	The Grove at Shoal Creek Lot 10	Condo	Proposed	82	Bryker Woods ES
24	East 9th Street Multifamily	Apartment	Proposed	145	Mathews ES
25	Stonelake | 5RR	Apartment	Proposed	242	Mathews ES
58	Sky Mountain	Apartment	Proposed	281	Oak Hill ES
59	Old Bee Caves Development	Condo	Proposed	25	Oak Hill ES
128	Sunset Ridge	Apartment	Proposed	444	Oak Hill ES
129	Westcreek Mixed Use	Apartment	Proposed	305	Patton ES
94	Action School Redevelopment	Apartment	Proposed	220	Sanchez ES
Crockett ECHS					
37	Oak Hill Highline	Condo	Inactive	232	Blazier ES
57	1314 Casey Street	Condo	Proposed	10	Joslin ES
80	2428 W Ben White Mixed Use	Apartment	Proposed	319	Joslin ES
83	4000 Clawson Multifamily	Condo	Proposed	19	Joslin ES
84	Clawson Heights	SFD	Proposed	10	Joslin ES
155	Eberhart Place	Mobile	Proposed	38	Odom ES
Eastside ECHS					
126	Cairn Point	Affordable	Proposed	150	Allison ES
127	Escuela Nueva	Affordable	Proposed	93	Allison ES
116	732 Sprindale Road	Condo	Proposed	21	Govalle ES
91	Willow Hill	Apartment	Proposed	350	Sanchez ES
152	Pathways at Santa Rita Courts West	Affordable	Proposed	96	Zavala ES
LBJ ECHS					
108	5912 Harold Court#103	SFD	Unknown	20	Norman Sims ES
151	Urban Empowerment Zone	Affordable	Proposed	80	Norman Sims ES
98	Johnny Morris MF	Apartment	Proposed	396	Overton ES
McCallum HS					
9	Brentwood Multifamily	Apartment	Proposed	350	Brentwood ES
143	6909 Ryan Drive	Affordable	Proposed	300	Brentwood ES
14	Perry Estate Phase 2	Condo	Proposed	25	Lee ES
153	Waverly North	Affordable	Proposed	76	Lee ES
8	6221 North Lamar Multifamily	Condo	Inactive	119	Reilly ES
Northeast ECHS					
156	St. George's Court	Mobile	Proposed	60	Andrews ES
122	Mueller	SFD	Proposed	12	Blanton ES
96	Windsor Village	Apartment	Proposed	405	Harris ES

2. Student Information

The forecast relies on student data as its cornerstone. Initially, we gather the latest four years of student information. Engaging in quality checks, including verification through Student Verification forms, we collaborate closely with the district to validate the accuracy of the acquired data. Subsequently, we move on to geocoding the students based on their home addresses. This process allows us to conduct spatial analyses such as creating a Student Density map, Attendance Matrices, and ultimately generating the Student Forecast.

TABLE 10: STUDENT ACCOUNTING SUMMARY

The Student Accounting Summary indicates the total student enrollment as of 10/25/2024, and the number of students used in the resident student forecast. The forecast model is based upon student residence and excludes students residing outside of the district boundaries and students with addresses that are not matched during geocoding. The forecast also may exclude other groups of students indicated in the summary below.

School Year 2024/25	
Student data captured on: 10/25/2024	
Students in Forecast	
General Education Students	65,057
Preschool and Early Education Students	4,047
Total Students in Forecast	**69,104**
Students Not in Forecast	
Inter-District Students	2,559
Other Students	421
Total Students Not in Forecast	**2,980**
Total Students in District Summary	
Total Students in Forecast	69,104
Total Students Not in Forecast*	2,980
Austin Independent School District 2024/25 Enrollment	**72,084**

'Other Students' include students under home/hospital care or in a juvenile facility.
Not included in the district summary are 618 students that were in the data but are not attending schools in the district. They are in school code 393.

PRELIMINARY ANALYSIS BASED ON DATA VERIFICATION

The enrollment trends show data for kindergarten through 12th grade from 2021 to 2024. Kindergarten enrollment declined steadily from 5,570 students in 2021 to 5,106 in 2024. Grades 1 to 5 fluctuated but generally trended downward. Grades 6 to 8 consistently declined in enrollment, with grade 7 experiencing the sharpest drop from 5,276 to 4,844 students. Grade 9 experienced the largest decrease from 6,010 to 5,327 students. Grades 11 and 12 showed increases over the four-year period with 12th grade increasing by 211 students over last year.

School enrollment data shows that most schools experienced declines or fluctuations. Baldwin Elementary dropped from 653 to 581 students, and Akins High School enrollment fell from 2,642 to 2,413. Some schools, like Blazier Elementary School, grew from 1,140 to 1,262. Notably, Marshall Middle School opened in 2023 with only a 6th grade cohort then added 7th grade in 2024.

The following tables reflect student data received from the District broken down by grade and by school or program of enrollment (base on name and school code).

TABLE 11: ENROLLMENT TREND BY GRADE

	Historical			Current		
	2021	2022	2023	2024	1-Yr Diff	Trend
EE	154	226	574	570	-4	
PK	4026	4190	4290	4139	-151	
K	5570	5258	5247	5106	-141	
1	5923	5660	5409	5288	-121	
2	5643	5743	5688	5359	-329	
3	5585	5448	5680	5529	-151	
4	5481	5322	5422	5582	160	
5	5361	5242	5283	5326	43	
6	5063	4985	4957	4982	25	
7	5276	4888	4826	4844	18	
8	5237	5105	4874	4848	-26	
9	6010	5812	5719	5327	-392	
10	5447	5700	5607	5507	-100	
11	5004	5072	5328	5324	-4	
12	4864	4769	4760	4971	211	
Total Enrollment	74,644	73,420	73,664	72,702		
Yearly Difference	-	-1224	244	-962		

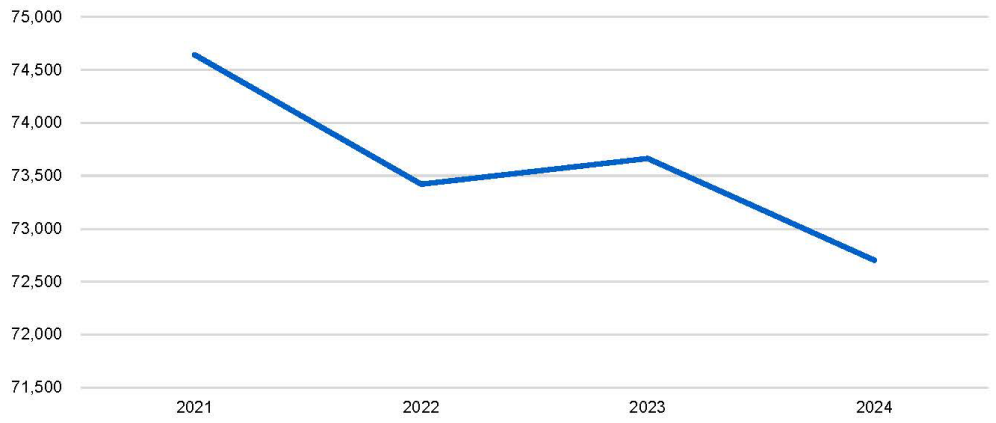
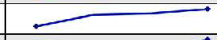
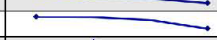
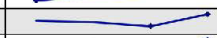
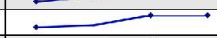
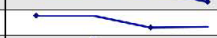
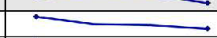


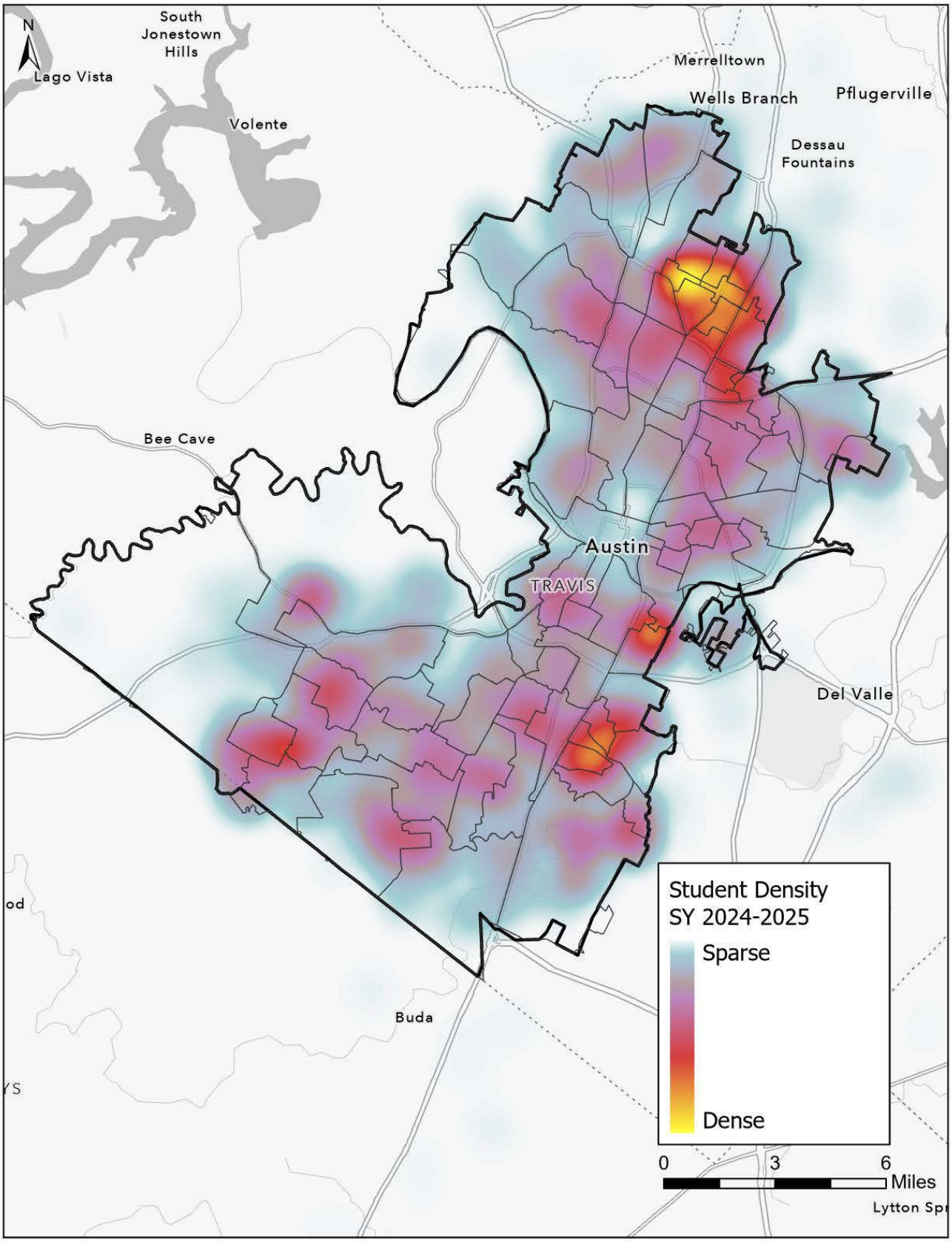
TABLE 12: ENROLLMENT TREND BY SCHOOL

	Historical			Current		
	2021	2022	2023	2024	1-Yr Diff	Trend
199 School Code	4	14	21	30	9	
AISD Child Development Center	90	84	207	181	-26	
Akins HS	2642	2618	2519	2413	-106	
ALC	58	114	162	95	-67	
Allison ES	381	403	368	369	1	
Anderson HS	2229	2210	2164	2222	58	
Andrews ES	338	341	346	316	-30	
Ann Richards SYWL	895	895	899	914	15	
Austin HS	2381	2320	2339	2314	-25	
Austin State Hospital	12	11	12	23	11	
Bailey MS	877	798	780	776	-4	
Baldwin ES	653	646	610	581	-29	
Baranoff ES	824	851	833	808	-25	
Barrington ES	385	343	364	394	30	
Barton Hills ES	382	351	306	287	-19	
Bear Creek ES	567	603	582	517	-65	
Becker ES	480	503	492	500	8	
Bedichek MS	694	675	640	654	14	
Blackshear ES	313	262	223	210	-13	
Blanton ES	608	621	701	741	40	
Blazier ES	1140	1167	1230	1262	32	
Boone ES	513	488	448	431	-17	
Bowie HS	2828	2781	2884	2887	3	
Brentwood ES	553	631	686	677	-9	
Brown ES	501	484	454	501	47	
Bryker Woods ES	365	293	252	281	29	
Burnet MS	911	800	810	820	10	
Campbell ES	182	185	191	187	-4	
Casey ES	500	500	524	549	25	
Casis ES	622	599	630	648	18	
Clayton ES	693	718	673	642	-31	
Cook ES	464	445	419	411	-8	
Covington MS	738	638	587	627	40	
Cowan ES	584	544	544	556	12	
Crockett ECHS	1632	1607	1567	1504	-63	
Cunningham ES	346	371	358	344	-14	
DAEP EL ELEM	0	1	0	0	0	
Davis ES	624	651	656	656	0	
Dawson ES	293	257	226	189	-37	
Dobie MS	653	621	543	498	-45	
Doss ES	836	860	916	932	16	
Early Education Campus 1	0	0	548	588	40	
Early Education Campus 2	0	0	8	19	11	
Eastside ECHS	637	703	681	668	-13	

Galindo ES	522	447	453	413	-40	
Garcia YMLA	272	258	251	255	4	
Garza Independence HS	157	153	198	202	4	
Gorzycki MS	1279	1286	1329	1299	-30	
Govalle ES	324	363	368	383	15	
Graduation Preparatory Academy	66	61	47	69	22	
Graham ES	480	472	478	415	-63	
Guerrero-Thompson ES	569	562	514	534	20	
Gullett ES	571	566	533	544	11	
Harris ES	419	373	358	290	-68	
Hart ES	532	531	571	577	6	
Highland Park ES	655	638	653	649	-4	
Hill ES	909	843	866	817	-49	
Houston ES	486	527	503	496	-7	
Huston-Tillotson Z/G	0	0	1	1	0	
International HS	277	305	222	234	12	
Jordan ES	547	556	539	491	-48	
Joslin ES	273	268	288	262	-26	
Kealing MS	1319	1255	1249	1204	-45	
Kiker ES	775	790	799	755	-44	
Kocurek ES	541	522	498	502	4	
Lamar MS	1204	1183	1096	1119	23	
Langford ES	506	514	462	396	-66	
LASA	1308	1432	1513	1605	92	
LBJ ECHS	829	784	748	721	-27	
Leadership Academy	9	20	15	22	7	
Lee ES	426	458	440	424	-16	
Linder ES	514	556	567	586	19	
Lively MS	1115	1107	945	907	-38	
Mainspring Schools	25	0	0	0	0	
Maplewood ES	395	402	406	409	3	
Marshall Middle School	0	0	215	424	209	
Martin MS	465	296	248	237	-11	
Mathews ES	352	345	354	372	18	
McBee ES	385	345	370	348	-22	
McCallum HS	1826	1825	1876	1904	28	
Menchaca ES	762	759	749	694	-55	
Mendez MS	498	225	207	202	-5	
Mills ES	783	776	748	699	-49	
Murchison MS	1240	1237	1223	1216	-7	
Navarro ECHS	1620	1657	1712	1590	-122	
Navarro Graduation Pathways (Premier)	70	58	68	55	-13	
Norman - Sims ES	289	280	283	271	-12	
Northeast ECHS	1015	1018	980	967	-13	
O. Henry MS	827	754	684	691	7	
Oak Hill ES	711	664	657	623	-34	
Oak Springs ES	240	239	232	213	-19	
Odom ES	333	342	279	274	-5	
Ortega ES	225	274	260	240	-20	
Overton ES	427	424	433	437	4	
Padron ES	568	574	653	607	-46	
Palm ES	387	340	326	325	-1	
Paredes MS	768	657	626	639	13	
Patton ES	806	795	772	733	-39	
Pecan Springs ES	267	291	296	271	-25	
Perez ES	442	449	454	477	23	
Phoenix House	22	16	0	0	0	

Pickle ES	401	327	393	396	3	
Pillow ES	416	389	371	360	-11	
Pleasant Hill ES	408	373	397	424	27	
Reilly ES	318	344	352	344	-8	
Ridgetop ES	357	367	356	392	36	
Rodriguez ES	352	395	387	376	-11	
Rosedale	169	152	153	181	28	
Sadler Means YWLA	298	324	346	266	-80	
Sanchez ES	428	488	486	469	-17	
Small MS	1175	1212	1261	1253	-8	
St. Elmo ES	303	302	299	308	9	
Summitt ES	752	761	750	763	13	
Sunset Valley ES	473	448	445	438	-7	
Travis County Day School	14	0	0	0	0	
Travis County Detention Center	14	23	34	28	-6	
Travis County JJAEP	0	2	11	11	0	
Travis ECHS	1138	1135	1157	1015	-142	
Travis Heights ES	511	510	466	469	3	
Uphaus ECCL	271	285	279	259	-20	
Walnut Creek ES	627	545	535	494	-41	
Webb MS	578	573	534	517	-17	
Widen ES	341	390	407	422	15	
Williams ES	400	386	379	374	-5	
Winn Montessori	242	264	307	367	60	
Wooldridge ES	462	455	470	457	-13	
Wooten ES	412	347	351	271	-80	
Zavala ES	236	257	222	230	8	
Zilker ES	488	487	498	506	8	

MAP 4: RESIDENT STUDENT DENSITY SY 2024/25



Attendance Matrix

An attendance matrix is included to clarify where students live versus where they attend school. It's important to note that MGT bases its forecasts on students' residences rather than their current school enrollments. This approach allows for the most accurate predictions of student population shifts and the optimal locations for future facilities, if needed. As a result, the resident forecast figures for each school may differ slightly from the actual reported enrollment. Given that programs and policies can change, the most effective way to plan for future facilities is by understanding where the upcoming student populations reside, rather than focusing solely on their current school enrollments.

Attendance matrices serve as a check and balance for student accounting by showing where students reside (their School of Residence) based on their geocoded addresses and where they attend (School of Attendance) according to district-provided data. This comparison is crucial for ensuring that the students included in the forecasts align with the district's enrollment records for each school. Additionally, by comparing School of Residence data with School of Attendance data, intra-district transfer patterns can be identified. The student counts in the matrix reflect AISD's enrollment as of the 2024 school year.

Reading the Matrix

The rows of the attendance matrix represent students living within each attendance area, while the columns show the number of students attending each school. As you read across a row, you'll see which schools the students from that attendance area are attending. Reading down a column reveals where the students attending that school live.

For example, on 10/25/2024, Allison Elementary School had 241 students residing in its attendance area. Of those, 209 attended Allison Elementary, 1 attended Becker Elementary, 2 attended Blanton Elementary, and so on. In the column labeled Allison ES, the total at the bottom shows that 369 students are enrolled there. Beyond the 209 who live in the Allison Elementary attendance area, 3 reside in the Blackshear Elementary attendance area, 1 in the Blazier Elementary attendance area, and so forth. Additionally, 48 students enrolled at Allison Elementary School live outside the district boundary, 21 sixth grade students are enrolled and there are 63 preschool students. Note that the Elementary Matrix shows K-5th grade resident students, and the Middle School Matrix shows 6-8 grade resident students. The Elementary Matrix has a row showing the number of 6th grade students enrolled at the K-6 elementary schools.

Following the matrix, the Utilization and Transfer Analysis provides insights into each school's capacity, utilization based on residence, utilization based on enrollment, and student transfer patterns. For instance, Allison Elementary School has a capacity of 534 students. The Residence columns display the utilization percentage if all 241 students living within the Allison Elementary attendance area were enrolled at their home campus. The Enrollment columns show the utilization based on actual enrollment compared to the school's capacity. The Resident Student Transfers column identifies the number of district students transferring in and out of the school, while the Inter-District Transfers column highlights the number of students attending from outside the district.

6TH GRADE STUDENTS

Sixth grade students are captured in the middle school matrix, but because some elementary school have 6th grade, there is a row at the bottom of the elementary matrix to show those enrolled at a K-6 school.

TABLE 13: ELEMENTARY SCHOOL ATTENDANCE MATRIX

Date of Student Data: 10/25/2024

School of Residence

| Attendance Area | Grade Range | Count of Students Living within Attendance Area | School of Enrollment: Allison ES* | Andrews ES | Baldwin ES | Baranoff ES | Barrington ES | Barton Hills ES | Bear Creek ES | Becker ES | Blackshear ES | Blanton ES | Blazier ES* | Boone ES | Brentwood ES | Brown ES | Bryker Woods ES | Campbell ES | Casey ES | Casis ES | Clayton ES | Cook ES | Cowan ES | Cunningham ES | Davis ES | Dawson ES | Doss ES | Galindo ES | Govalle ES* | Graham ES | Guerrero Thompson ES | Gullett ES | Harris ES | Hart ES | Highland Park ES | Hill ES | Houston ES* | Jordan IS | Joslin ES | Kiker ES | Kocurek ES | Langford ES* | Lee ES* | Linder ES | Maplewood ES | Mathews ES* | McBee ES | Menchaca ES | Mills ES | Norman Sims ES | Oak Hill ES | Oak Springs ES | Odom ES | Ortega ES* | Overton ES | Padron ES | Palm ES | Patton ES | Pecan Springs ES | Perez ES* | Pickle ES | Pillow ES | Pleasant Hill ES | Reilly ES | Ridgetop ES | Rodriguez ES* | Sanchez ES* | St Elmo ES | Summitt ES | Sunset Valley ES | Travis Heights ES | Walnut Creek ES | Widen ES* | Williams ES | Winn Montessori | Wooldridge ES | Wooten ES | Zavala ES | Zilker ES | *Non-Boundary School: Child Development Ctr | Early Education Campus | Rosedale | Uphaus ECCL |
|---|---|---

TABLE 14: ELEMENTARY SCHOOL UTILIZATION AND TRANSFER ANALYSIS

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Allison ES*	**K-6**	534	241	45%	369	69.1%	28	32	13.3%	48	20.6%
Andrews ES	**K-5**	602	335	56%	316	52.5%	29	100	29.9%	10	12.3%
Baldwin ES	**K-5**	678	566	83%	581	85.7%	16	64	11.3%	4	3.4%
Baranoff ES	**K-5**	812	740	91%	808	99.5%	68	72	9.7%	9	9.5%
Barrington ES	**K-5**	778	277	36%	394	50.6%	69	29	10.5%	11	20.3%
Barton Hills ES**	**K-5**	528	203	38%	287	54.4%	108	28	13.8%	4	39.0%
Bear Creek ES	**K-5**	582	462	79%	517	88.8%	42	34	7.4%	6	9.3%
Becker ES	**K-5**	572	155	27%	500	87.4%	295	64	41.3%	33	65.6%
Blackshear ES	**K-5**	682	124	18%	210	30.8%	75	35	28.2%	27	48.6%
Blanton ES	**K-5**	756	607	80%	741	98.0%	172	155	25.5%	28	27.0%
Blazier ES*	**K-6**	1,426	1,256	88%	1,262	88.5%	66	227	18.1%	36	8.1%
Boone ES	**K-5**	754	361	48%	431	57.2%	105	104	28.8%	8	26.2%
Brentwood ES	**K-5**	834	646	77%	677	81.2%	90	109	16.9%	17	15.8%
Brown ES	**K-5**	550	505	92%	501	91.1%	17	78	15.4%	6	4.6%
Bryker Woods ES**	**K-5**	330	221	67%	281	85.2%	69	35	15.8%	10	28.1%
Campbell ES	**K-5**	648	215	33%	187	28.9%	39	98	45.6%	18	30.5%
Casey ES	**K-5**	764	512	67%	549	71.9%	83	165	32.2%	23	19.3%
Casis ES	**K-5**	832	519	62%	648	77.9%	86	20	3.9%	19	16.2%
Clayton ES	**K-5**	852	524	62%	642	75.4%	89	17	3.2%	9	15.3%
Cook ES	**K-5**	656	365	56%	411	62.7%	30	68	18.6%	16	11.2%
Cowan ES	**K-5**	666	443	67%	556	83.5%	141	93	21.0%	12	27.5%

AttendanceArea	Grade Range	School Capacity	Residence		Enrollment		ResidentStudent Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Cunningham ES	**K-5**	598	345	58%	344	57.5%	62	123	35.7%	10	20.9%
Davis ES	**K-5**	778	602	77%	656	84.3%	34	73	12.1%	39	11.1%
Dawson ES	**K-5**	610	155	25%	189	31.0%	80	72	46.5%	10	47.6%
Doss ES	**K-5**	1,040	785	75%	932	89.6%	94	39	5.0%	35	13.8%
Galindo ES	**K-5**	774	291	38%	413	53.4%	117	84	28.9%	23	33.9%
Govalle ES*	**K-6**	524	282	54%	383	73.1%	60	67	23.8%	32	24.0%
Graham ES	**K-5**	678	370	55%	415	61.2%	27	66	17.8%	25	12.5%
Guerrero Thompson ES	**K-5**	832	336	40%	534	64.2%	84	29	8.6%	23	20.0%
Gullett ES	**K-5**	404	374	93%	544	134.7%	134	30	8.0%	20	28.3%
Harris ES	**K-5**	612	257	42%	290	47.4%	55	74	28.8%	9	22.1%
Hart ES	**K-5**	822	533	65%	577	70.2%	32	77	14.4%	11	7.5%
Highland Park ES	**K-5**	636	641	101%	649	102.0%	54	62	9.7%	15	10.6%
Hill ES	**K-5**	920	729	79%	817	88.8%	82	44	6.0%	11	11.4%
Houston ES*	**K-6**	742	330	44%	496	66.8%	73	38	11.5%	20	18.8%
Jordan ES	**K-5**	754	499	66%	491	65.1%	24	119	23.8%	20	9.0%
Joslin ES	**K-5**	448	138	31%	262	58.5%	137	48	34.8%	16	58.4%
Kiker ES	**K-5**	732	654	89%	755	103.1%	74	45	6.9%	12	11.4%
Kocurek ES	**K-5**	764	500	65%	502	65.7%	100	181	36.2%	5	20.9%
Langford ES*	**K-6**	774	356	46%	396	51.2%	32	92	25.8%	2	8.6%
Lee ES*	**K-6**	428	274	64%	424	99.1%	141	32	11.7%	6	34.7%
Linder ES	**K-5**	658	603	92%	586	89.1%	24	94	15.6%	7	5.3%
Maplewood ES	**K-5**	396	314	79%	409	103.3%	122	85	27.1%	28	36.7%

AttendanceArea	Grade Range	School Capacity	Residence		Enrollment		ResidentStudent Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Mathews ES*	**K-6**	440	192	44%	372	84.5%	121	31	16.1%	34	41.7%
McBee ES	**K-5**	666	329	49%	348	52.3%	28	66	20.1%	17	12.9%
Menchaca ES	**K-5**	896	758	85%	694	77.5%	54	200	26.4%	23	11.1%
Mills ES	**K-5**	786	551	70%	699	88.9%	127	42	7.6%	7	19.2%
Norman Sims ES	**K-5**	524	282	54%	271	51.7%	29	92	32.6%	12	15.1%
Oak Hill ES	**K-5**	824	665	81%	623	75.6%	31	114	17.1%	1	5.1%
Oak Springs ES	**K-5**	482	184	38%	213	44.2%	25	41	22.3%	4	13.6%
Odom ES	**K-5**	700	266	38%	274	39.1%	45	77	28.9%	8	19.3%
Ortega ES*	**K-6**	404	178	44%	240	59.4%	65	75	42.1%	13	32.5%
Overton ES	**K-5**	690	345	50%	437	63.3%	34	37	10.7%	28	14.2%
Padron ES	**K-5**	1,086	501	46%	607	55.9%	48	44	8.8%	13	10.0%
Palm ES	**K-5**	722	234	32%	325	45.0%	60	54	23.1%	21	24.9%
Patton ES	**K-5**	808	688	85%	733	90.7%	102	154	22.4%	17	16.2%
Pecan Springs ES	**K-5**	568	298	52%	271	47.7%	22	113	37.9%	15	13.7%
Perez ES*	**K-6**	678	433	64%	477	70.4%	50	100	23.1%	19	14.5%
Pickle ES	**K-5**	724	308	43%	396	54.7%	48	28	9.1%	9	14.4%
Pillow ES	**K-5**	548	371	68%	360	65.7%	27	112	30.2%	17	12.2%
Pleasant Hill ES	**K-5**	612	348	57%	424	69.3%	82	77	22.1%	13	22.4%
Reilly ES	**K-5**	384	208	54%	344	89.6%	148	76	36.5%	36	53.5%
Ridgetop ES**	**K-5**	440	141	32%	392	89.1%	213	39	27.7%	31	62.2%
Rodriguez ES*	**K-6**	820	357	44%	376	45.9%	26	103	28.9%	11	9.8%
Sanchez ES*	**K-6**	532	373	70%	469	88.2%	25	55	14.7%	31	11.9%

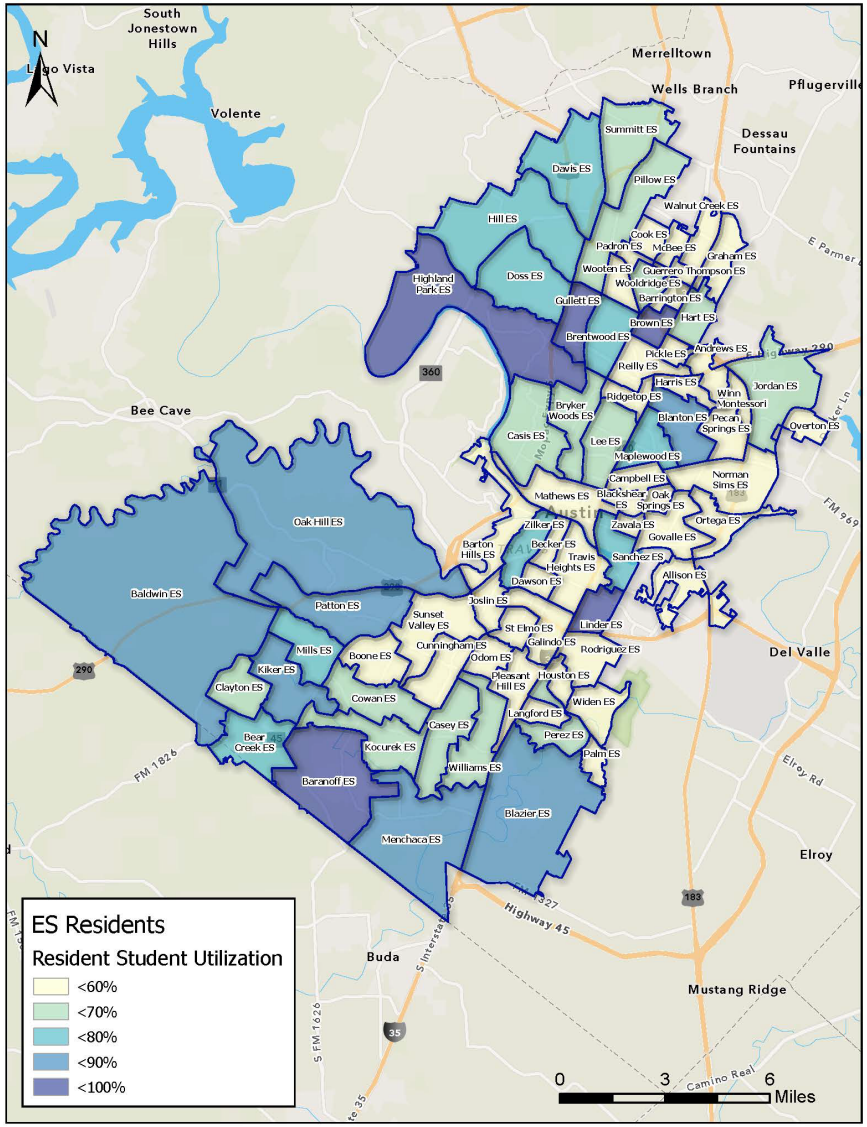
AttendanceArea	Grade Range	School Capacity	Residence		Enrollment		ResidentStudent Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
St Elmo ES	**K-5**	494	277	56%	308	62.3%	47	63	22.7%	9	18.2%
Summitt ES	**K-5**	788	530	67%	763	96.8%	47	47	8.9%	156	26.6%
Sunset Valley ES	**K-5**	690	271	39%	438	63.5%	210	122	45.0%	24	53.4%
Travis Heights ES	**K-5**	658	355	54%	469	71.3%	92	78	22.0%	22	24.3%
Walnut Creek ES	**K-5**	742	383	52%	494	66.6%	43	48	12.5%	26	14.0%
Widen ES*	**K-5**	800	300	38%	422	52.8%	59	59	19.7%	18	18.2%
Williams ES	**K-5**	622	408	66%	374	60.1%	44	136	33.3%	8	13.9%
Winn Montessori	**K-5**	588	200	34%	367	62.4%	122	69	34.5%	38	43.6%
Wooldridge ES	**K-5**	644	418	65%	457	71.0%	68	112	26.8%	2	15.3%
Wooten ES	**K-5**	536	274	51%	271	50.6%	42	84	30.7%	10	19.2%
Zavala ES	**K-5**	622	166	27%	230	37.0%	43	25	15.1%	2	19.6%
Zilker ES	**K-5**	438	326	74%	506	115.5%	159	26	8.0%	6	32.6%

*Includes 6th graders enrolled but does not include 6th graders living in the attendance area.
**Barton Hills, Bryker Woods, and Ridgetop ES have portables included in their capacity.

The residence columns show the number of students that reside within and are assigned to that school's attendance area. The enrollment columns are based on the number of students that are enrolled at that school. Resident counts are more stable than enrollment numbers, as enrollment can fluctuate due to variables in the curriculum, programming, school administration, and open-enrollment policies (student choice). Hence, residence-based student forecasts are more reliable than enrollment-based forecasts because of the influence of District policy on enrollment.

Policy adds complexity to forecasting, creating uncertainties around facility needs in particular areas. Data from the past few years may not be sufficient to inform future planning due to short timeframes, volatility, potential irregularities – such as pandemic-related disruptions, changing enrollment behavior or incomplete reporting. Without a broader historical context or more consistent patterns, it is difficult to distinguish between temporary fluctuations and meaningful trends, making projections and strategic decisions less reliable.

MAP 5: RESIDENT AND ENROLLMENT ELEMENTARY UTILIZATION MAPS



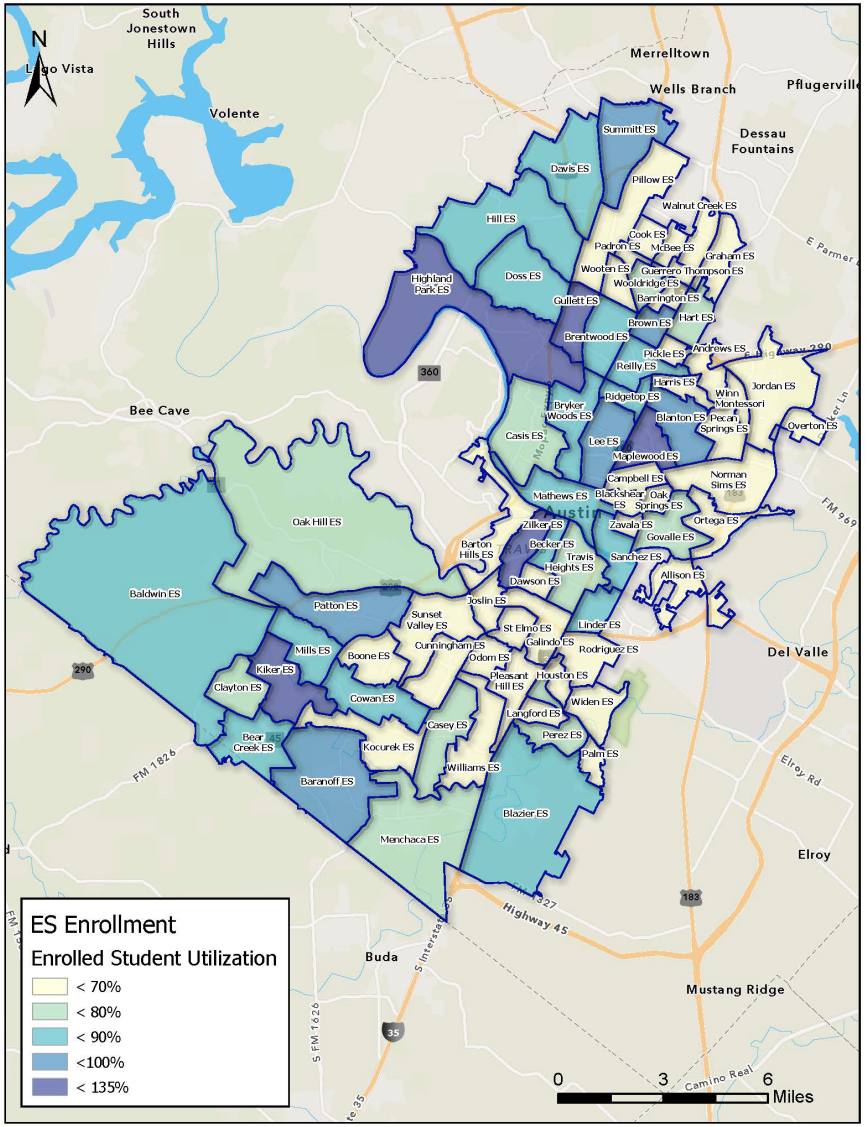


TABLE 15: MIDDLE SCHOOL ATTENDANCE MATRIX

Date of Student Data: 10/25/2024

	Attendance Area	Grade Range	Count of Students Living within Boundary	School of Enrollment: Bailey MS	Bedichek MS	Burnet MS	Covington MS	Dobie MS	Gorzycki MS	Kealing MS	Lamar MS	Lively MS	Martin MS	Mendez MS	Murchison MS	O Henry MS	Paredes MS	Small MS	Webb MS
School of Residence	Bailey MS	6-8	838	607	3		32		33	27	2	18	1		1	4	3	77	
	Bedichek MS	6-8	755	14	485		56		8	20	4	39			1	9	15	49	
	Burnet MS	6-8	1,040			804	1	10		26	42	9			55	5	1	1	6
	Covington MS	6-8	678	29	8		396		22	17	3	14				10	1	136	
	Dobie MS	6-8	915		1	1	1	475		31	23	13	3	1	9	8			7
	Gorzycki MS	6-8	1,387	1			6		1,157	149	1	1				1		46	
	Kealing MS	6-8	552			1	1		1	343	46	17	4		7	17		4	1
	Lamar MS	6-8	1,156			1			2	118	808	15	1		21	11	1		
	Lively MS	6-8	610		10		9			21	5	476	3	1		13		20	
	Martin MS	6-8	796	2	3	1	2			76	30	50	216		12	115		4	2
	Mendez MS	6-8	609	4	77		14		3	18	1	61	4	195		10	74	5	
	Murchison MS	6-8	1,246						1	113	49	16			1,028	2			
	O Henry MS	6-8	747				6			95	32	34	1		3	428		85	
	Paredes MS	6-8	1,161	109	44		60		22	46	1	91		1		15	534	63	
	Small MS	6-8	880				16		34	40		9				5	1	741	
	Webb MS	6-8	786			5	1	7		38	27	14			8	4			493
	Total Resident		14,156	766	631	813	601	492	1,283	1,178	1,074	877	233	198	1,145	657	630	1,231	509
	Inter-District Transfers		418	10	23	7	26	5	14	26	44	30	4	4	71	33	9	22	8
	Invalid Addresses		9					1	2		1					1			
	Total Enrollment		14,583	776	654	820	627	498	1,299	1,204	1,119	907	237	202	1,216	691	639	1,253	517
	Notes																		

Does not include the following students: Home/Hospital (9), school code 393 (76), Travis County Detention Center (6).
Martin and Mendez MS only enrolled 7-8 grades in 2024-25. Beginning in the 25-26 school year, 6th grade will be enrolled.
Mendez MS is under a charter school partnership.

Continued on next page.

Date of Student Data: 10/25/2024		K-6 Elem Schools												*Non-Boundary School							
	Attendance Area	Allison ES	Blazier ES	Govalle ES	Houston ES	Langford ES	Lee ES	Mathews ES	Ortega ES	Perez ES	Rodriguez ES	Sanchez ES	Widen ES	ALC	Garcia YMLA	Huston Tillotson ZG	Leadership Academy	Marshall MS	Richards SYWL	Rosedale	Sadler Means YWLA
School of Residence	Bailey MS													2					28		
	Bedichek MS		20										2	3					29		1
	Burnet MS													14	34			2	17		13
	Covington MS																	1	40		1
	Dobie MS										1			7	123			98	21	1	91
	Gorzycki MS																	1	22	2	
	Kealing MS	1		3			30	2	3					3	2		1	20	27	1	17
	Lamar MS						1							1	1			116	36		23
	Lively MS											9		2	3	1		1	35		1
	Martin MS	16		25			1	5	16			36		6	33			90	24	1	30
	Mendez MS		2		23	18				10	20		41	2	4				22		1
	Murchison MS		1					1							3				26	3	3
	O Henry MS							26										2	33	1	1
	Paredes MS	1	102		1	1		1		3			1	1	1				56	2	5
	Small MS													2					31		1
	Webb MS						3								41		1	68	13	2	61
	Total Resident	18	125	28	24	19	35	35	19	13	21	45	44	43	245	1	2	399	460	13	249
	Inter-District Transfers	3	2	2	1			3		3		1	1		10			21	18		17
	Invalid Addresses																	4			
	Total Enrollment	21	127	30	25	19	35	38	19	16	21	46	45	43	255	1	2	424	478	13	266

*Six grade students are shown in the middle school matrix; however some attend a K-6 elementary school. Those attending such, are shown in these K-6 elementary school columns.

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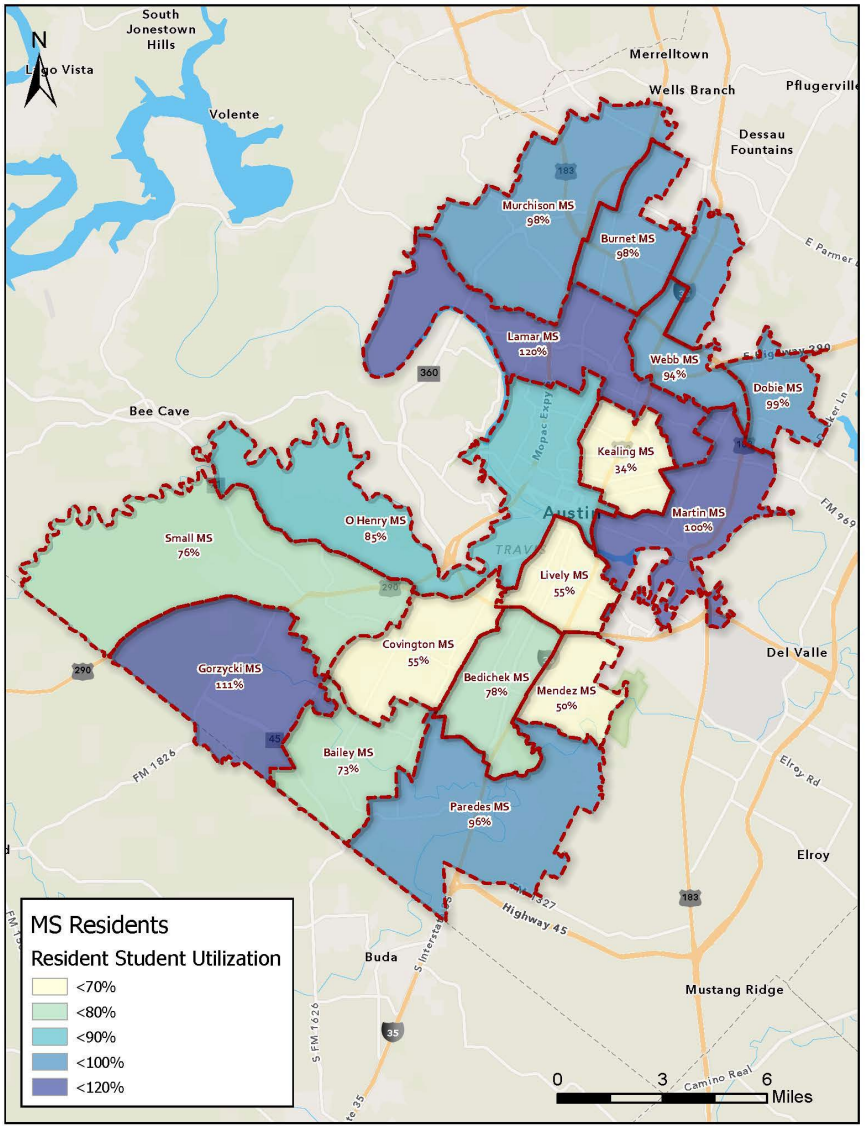
TABLE 16: MIDDLE SCHOOL UTILIZATION AND TRANSFER ANALYSIS

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Bailey MS	**6-8**	1,143	838	73.3%	776	67.9%	159	231	27.6%	10	21.8%
Bedichek MS	**6-8**	968	755	78.0%	654	67.6%	145	270	35.8%	24	25.8%
Burnet MS	**6-8**	1,059	1,040	98.2%	820	77.4%	9	236	22.7%	7	2.0%
Covington MS	**6-8**	1,229	678	55.2%	627	51.0%	205	282	41.6%	26	36.8%
Dobie MS	**6-8**	926	915	98.9%	498	53.8%	17	440	48.1%	5	4.4%
Gorzycki MS	**6-8**	1,256	1,387	110.5%	1,299	103.5%	126	230	16.6%	14	10.8%
Kealing MS	**6-8**	1,626	552	33.9%	1,204	74.0%	835	209	37.9%	26	71.5%
Lamar MS	**6-8**	968	1,156	119.5%	1,119	115.7%	266	348	30.1%	44	27.7%
Lively MS	**6-8**	1,115	610	54.7%	907	81.4%	401	134	22.0%	30	47.5%
Martin MS	**6-8**	794	796	100.3%	237	29.9%	17	580	72.9%	4	8.9%
Mendez MS	**6-8**	1,229	609	49.6%	202	16.4%	3	414	68.0%	4	3.5%
Murchison MS	**6-8**	1,271	1,246	98.1%	1,216	95.7%	117	218	17.5%	71	15.5%
O Henry MS	**6-8**	878	747	85.1%	691	78.7%	229	319	42.7%	33	37.9%
Paredes MS	**6-8**	1,212	1,161	95.8%	639	52.7%	96	627	54.0%	9	16.4%
Small MS	**6-8**	1,158	880	76.0%	1,253	108.2%	490	139	15.8%	22	40.9%
Webb MS	**6-8**	834	786	94.2%	517	62.0%	16	293	37.3%	8	4.6%

*Martin and Mendez MS only enrolled 7-8 grades in 2024-25. Beginning in the 25-26 school year, 6th grade will be enrolled.
Mendez MS is under a charter school partnership.

MAP 6: RESIDENT AND ENROLLMENT MIDDLE SCHOOL UTILIZATION MAPS



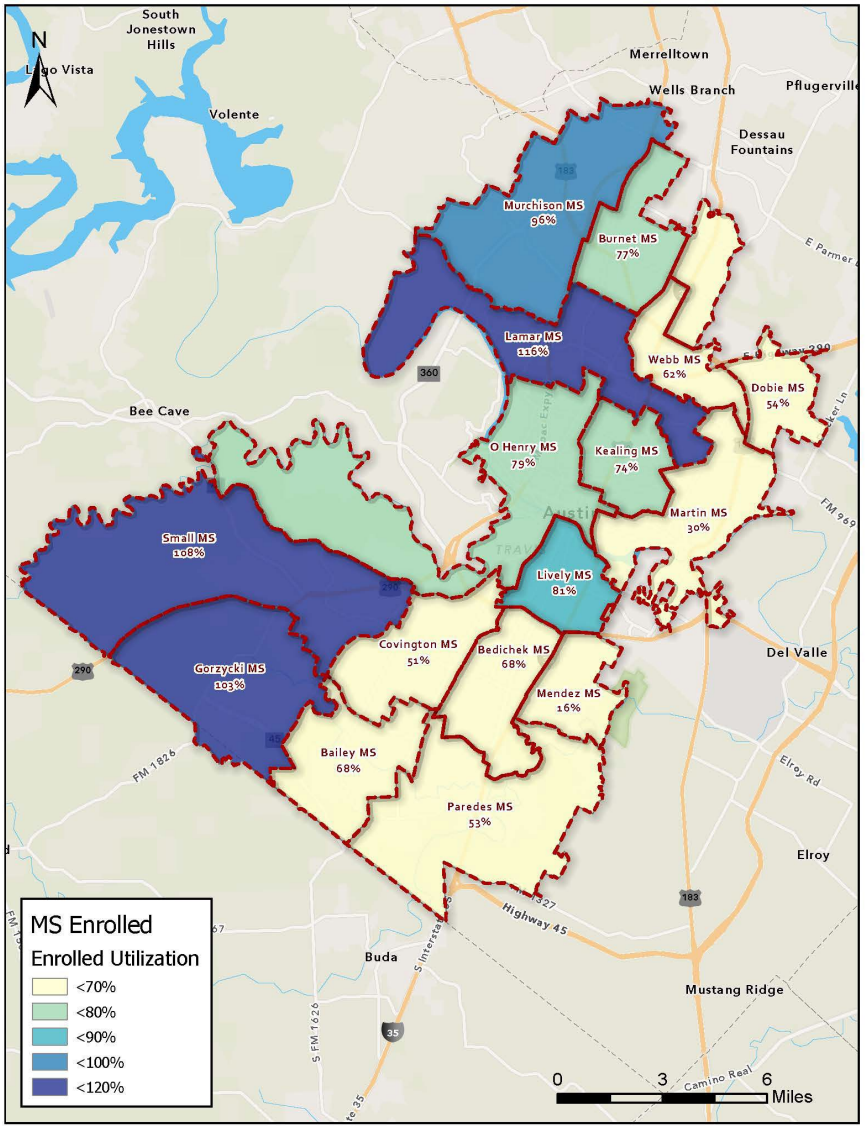


TABLE 17: HIGH SCHOOL ATTENDANCE MATRIX

Date of Student Data: 10/25/24

	Attendance Area	Grade Range	Count of Students Living within Boundary	School of Enrollment											*Non-Boundary School								
				Akins HS	Anderson HS	Austin HS	Bowie HS	Crockett ECHS	Eastside ECHS	LBJ ECHS	McCallum HS	Navarro ECHS	Northeast ECHS	Travis ECHS	ALC	Garza Independence HS	Graduation Prep Acdmy	International HS	LASA HS	Leadership Acdmy	Navarro GPA	Richards SYWL	Rosedale
School of Residence	Akins HS	9-12	3,045	2,219	4	151	122	184	9	1	20	2		45	8	27	14	19	112	1	1	88	18
	Anderson HS	9-12	2,172	4	1,789	9			2	1	71	17	2		5	17		22	209		3	15	6
	Austin HS	9-12	2,054	4	22	1,573	18	7	7		87			1	1	21	1	6	257			39	10
	Bowie HS	9-12	3,323	9	5	77	2,676	48	1	2	29			3	1	20	1		384			48	19
	Crockett ECHS	9-12	1,438	47	4	123	38	1,012	5	2	20		2	14	12	15	6	5	53	2		59	19
	Eastside ECHS	9-12	830		23	100		14	536	6	23	2	8	20	2	17	2	4	39	2		21	11
	LBJ ECHS	9-12	833	1	13	21		2	27	603	30	8	33	3	2	9		22	43		4	8	4
	McCallum HS	9-12	1,855	3	90	38		1	5	8	1,355	2	2	1	1	30	1	7	280		2	23	6
	Navarro ECHS	9-12	1,828	1	70	10	1	1	6	5	44	1,508	29	4	6	2		31	29	1	36	29	15
	Northeast ECHS	9-12	1,470	3	50	35		3	14	48	157	28	858	9	7	14	1	98	96		8	31	10
	Travis ECHS	9-12	1,490	59	7	118	9	148	19	6	14	2	5	874	7	9	40	18	88	3		50	14
	Total Resident		20,338	2,350	2,077	2,255	2,864	1,420	631	682	1,850	1,569	939	974	52	181	65	232	1,590	9	54	411	132
	Inter-District Transfers		671	63	145	58	22	84	37	37	54	21	28	41		21	3	2	15	11		25	4
	Invalid Addresses		5			1	1			2		1											
	Total Enrollment		**21,014**	**2,413**	**2,222**	**2,314**	**2,887**	**1,504**	**668**	**721**	**1,904**	**1,591**	**967**	**1,015**	**52**	**202**	**69**	**234**	**1,605**	**20**	**54**	**436**	**136**

Notes

Does not include the following students: Home/Hospital (14), school codes 199 and 393 (68), Travis County Detention Ctr (33).

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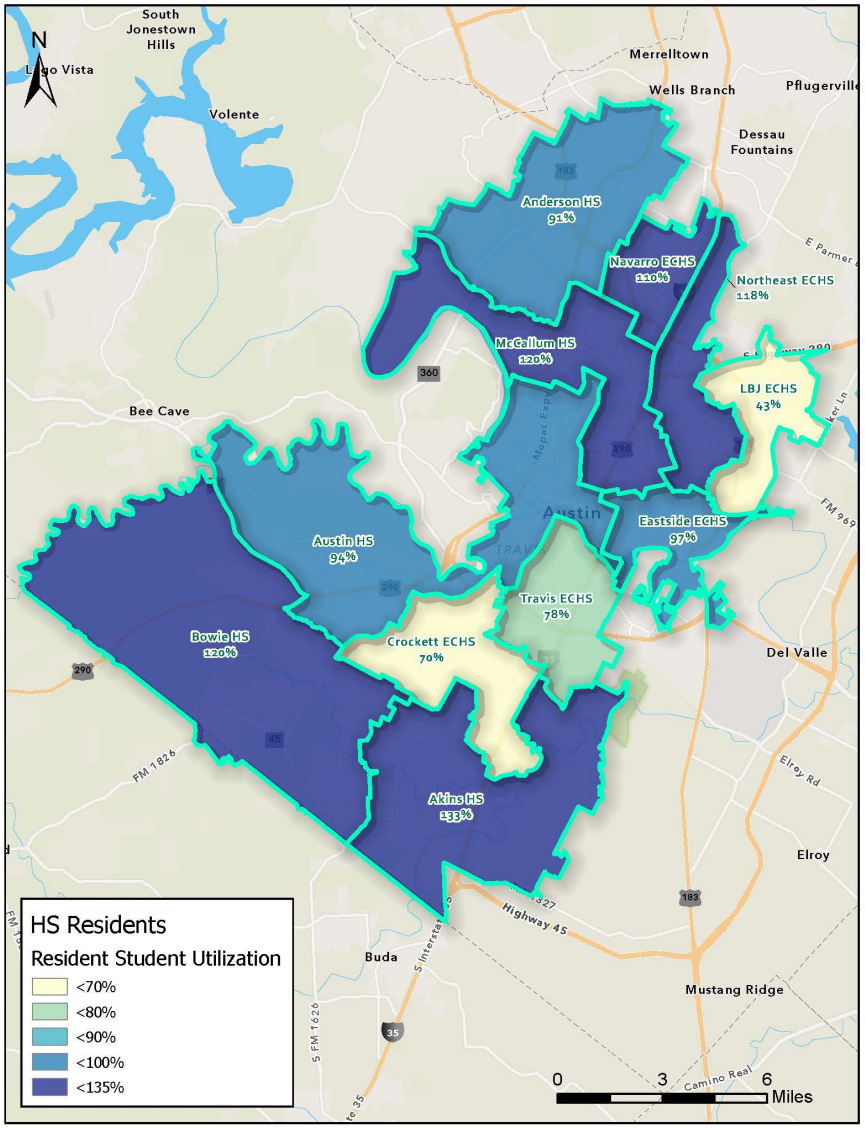
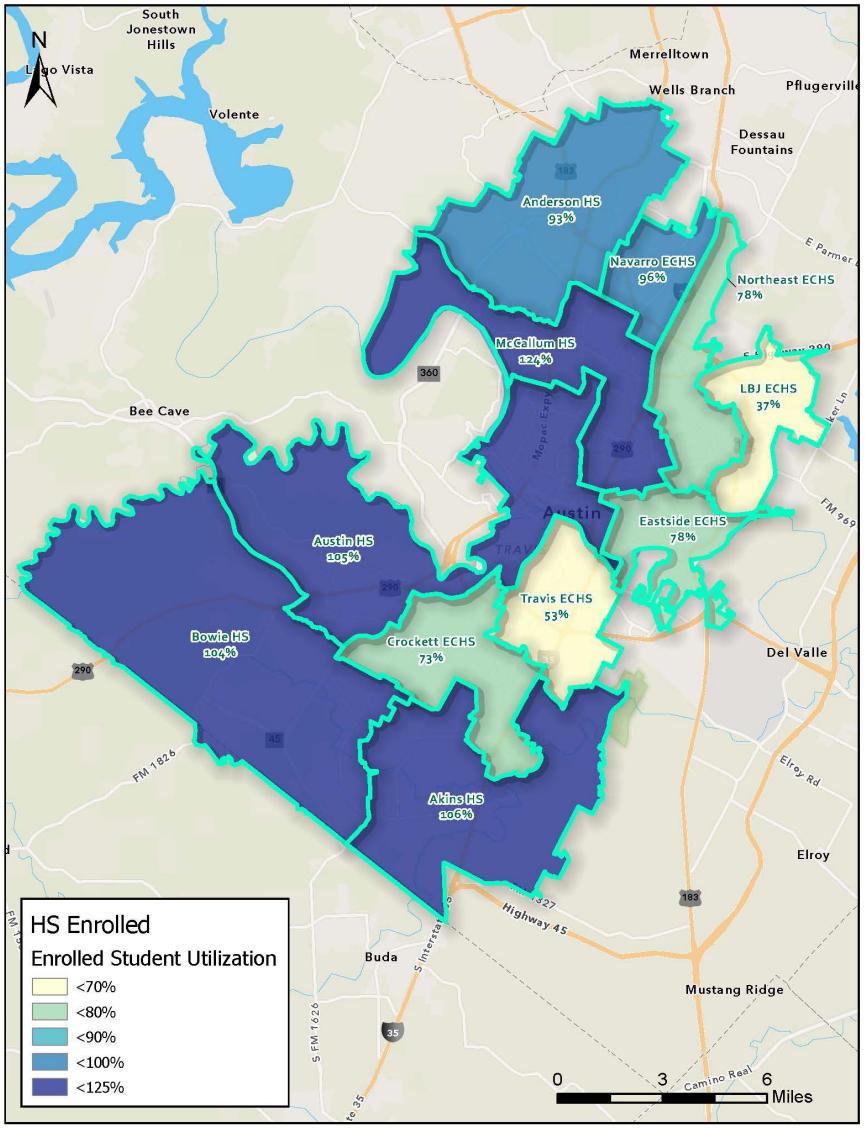
TABLE 18: HIGH SCHOOL UTILIZATION AND TRANSFER ANALYSIS

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Akins HS	**9-12**	2,286	3,045	133.2%	2,413	105.6%	131	826	27.1%	63	8.0%
Anderson HS	**9-12**	2,397	2,172	90.6%	2,222	92.7%	288	383	17.6%	145	19.5%
Austin HS	**9-12**	2,193	2,054	93.7%	2,314	105.5%	682	481	23.4%	58	32.0%
Bowie HS	**9-12**	2,777	3,323	119.7%	2,887	104.0%	188	647	19.5%	22	7.3%
Crockett ECHS	**9-12**	2,055	1,438	70.0%	1,504	73.2%	408	426	29.6%	84	32.7%
Eastside ECHS	**9-12**	859	830	96.7%	668	77.8%	94	294	35.4%	37	19.8%
LBJ ECHS	**9-12**	1,947	833	42.8%	721	37.0%	79	230	27.6%	63	19.7%
McCallum HS	**9-12**	1,542	1,855	120.3%	1,904	123.5%	495	500	27.0%	54	28.8%
Navarro ECHS	**9-12**	1,662	1,828	110.0%	1,591	95.7%	61	320	17.5%	21	5.1%
Northeast ECHS	**9-12**	1,241	1,470	118.5%	967	78.0%	81	612	41.6%	28	11.3%
Travis ECHS	**9-12**	1,914	1,490	77.8%	1,015	53.0%	100	616	41.3%	41	13.9%

MAP 7: RESIDENT AND ENROLLMENT HIGH SCHOOL UTILIZATION MAPS





Capture Rate Analysis

A capture rate analysis is a method used to determine the proportion of individuals within a specific population who use a particular service or participate in a specific program. In the context of school districts, it focuses on the percentage of school-age children residing within the district boundaries who are enrolled in the district's schools. By comparing demographic data pulled from the American Community Survey (such as the total number of children living within district boundaries) to the actual resident enrollment figures, the capture rate analysis provides insights into how effectively the district is "capturing" its eligible population.

A high capture rate suggests that most resident students are attending district schools, which could indicate strong community ties, satisfaction with school offerings, or limited alternatives. On the other hand, a lower capture rate suggests that some resident students are choosing alternative education options, such as private schools, homeschooling, or nearby districts. This analysis is valuable for district planning, as it can guide efforts to enhance student retention, optimize resources, and improve school programming to better meet community needs.

TABLE 19: DISTRICT CAPTURE RATE

Grade	2024 ESRI Estimated Population Ages 5-17	2024-2025 Resident Student Enrollment by Grade Level	District Capture Rate	Nonresident Transfers In
PK	8,020	3,786	47%	350
K	7,894	4,824	61%	276
1	7,593	4,992	66%	296
2	7,490	5,068	68%	288
3	7,517	5,276	70%	249
4	7,407	5,336	72%	245
5	7,134	5,082	71%	242
6	6,997	4,817	69%	160
7	7,089	4,693	66%	150
8	6,925	4,683	68%	162
9	6,747	5,154	76%	170
10	6,779	5,337	79%	170
11	7,012	5,142	73%	181
12	6,869	4,760	69%	210
K-5	45,035	34,364	76%	1,946
6-8	21,011	14,193	68%	472
9-12	27,407	20,393	74%	731
K-12	**93,453**	**65,164**	**70%**	**2,799**

*Source: American Community Survey data

3. Feeder Patterns

Elementary School to Middle School Feeder Patterns

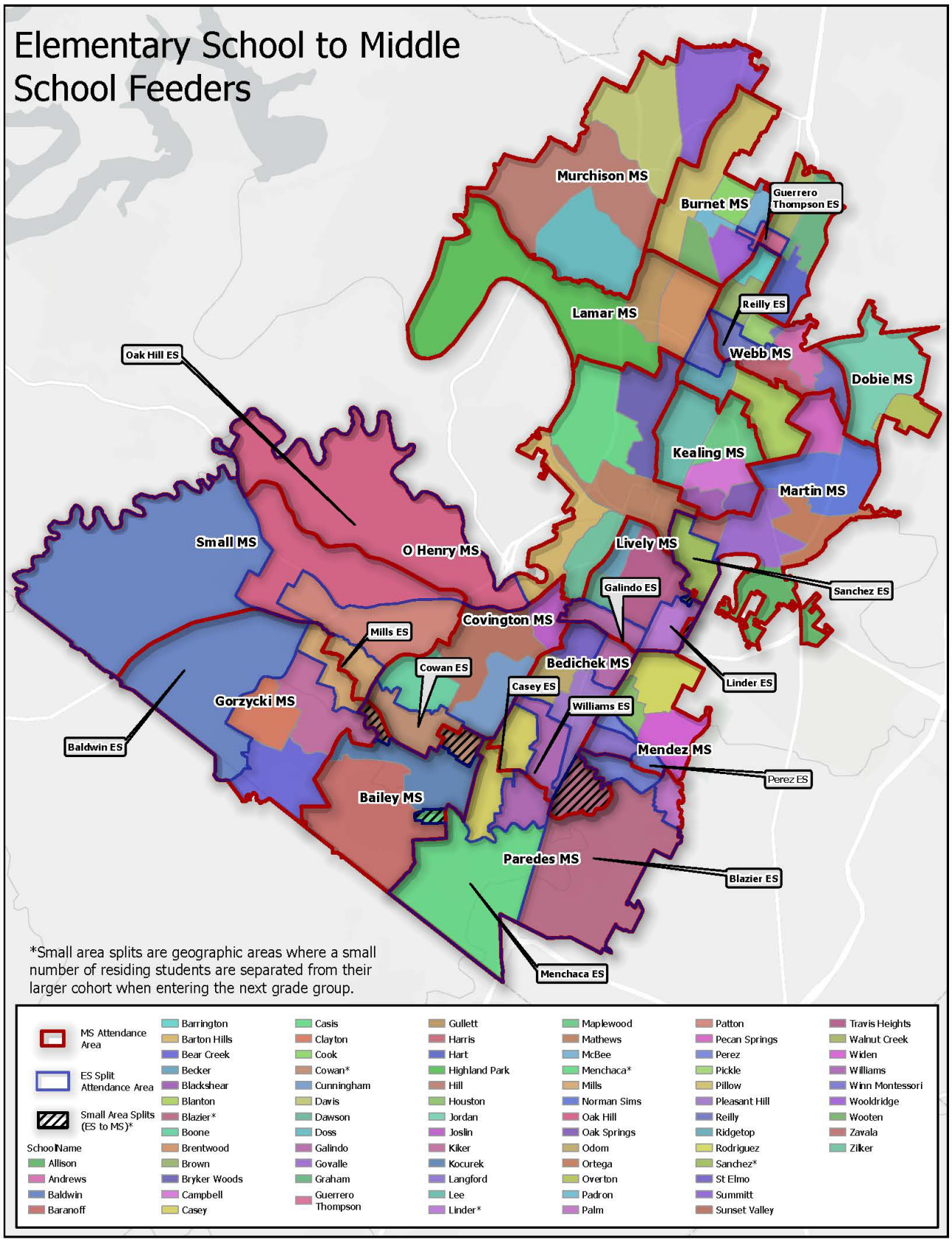
A clean feeder pattern is one in which an entire elementary school (ES) attendance area or middle school (MS) attendance area is contained completely within the MS or high school (HS) attendance area they feed into, respectively. Split feeder patterns are patterns in which students are assigned to an ES or MS attendance area and then become split between two or more different MS or HS attendance areas as they enter that grade group. Split feeder patterns are often unavoidable due to the space limitations of the feeder's building capacity. However, split feeder patterns can be confusing to the community and can disrupt cohesive cohorts as friends are split between different attendance areas as they progress to a new grade group. Some of the largest impacts of split feeders can occur when an attendance area has a small area split. A small area split is defined as a geographic area where a small number of residing students are separated from their larger cohort when entering the next grade group. This can isolate a smaller number of students by placing them in a new grade group with many students that have been together for the entire previous grade group.

The district has 14 out of 77 ES attendance areas that are split between one or more MS attendance areas. Of these 14 splits, only one ES is split between three MS attendance areas, the remaining are split between two MS attendance areas. Nine of these split attendance areas have close to even splits, meaning their attendance areas area split down the middle. However, five ES attendance areas have small area splits. See map and bulleted list below with the number of splits in parentheses and whether they have small area splits.

Split ES attendance areas:

- Baldwin ES K-5 (2)
- Blazier ES K-6 (2), small area split
- Casey ES K-5 (2)
- Cowan ES K-5 (3), two small area splits
- Galindo ES K-5 (2)
- Guerrero Thompson ES K-5 (2)
- Linder ES K-5 (2), small area split
- Menchaca ES K-5 (2), small area split
- Mills ES K-5 (2)
- Oak Hill ES K-5 (2)
- Perez ES K-6 (2)
- Reilly ES K-5 (2)
- Sanchez ES K-6 (2), small area split
- Williams ES K-5 (2)

MAP 8: ELEMENTARY TO MIDDLE SCHOOL FEEDER PATTERNS



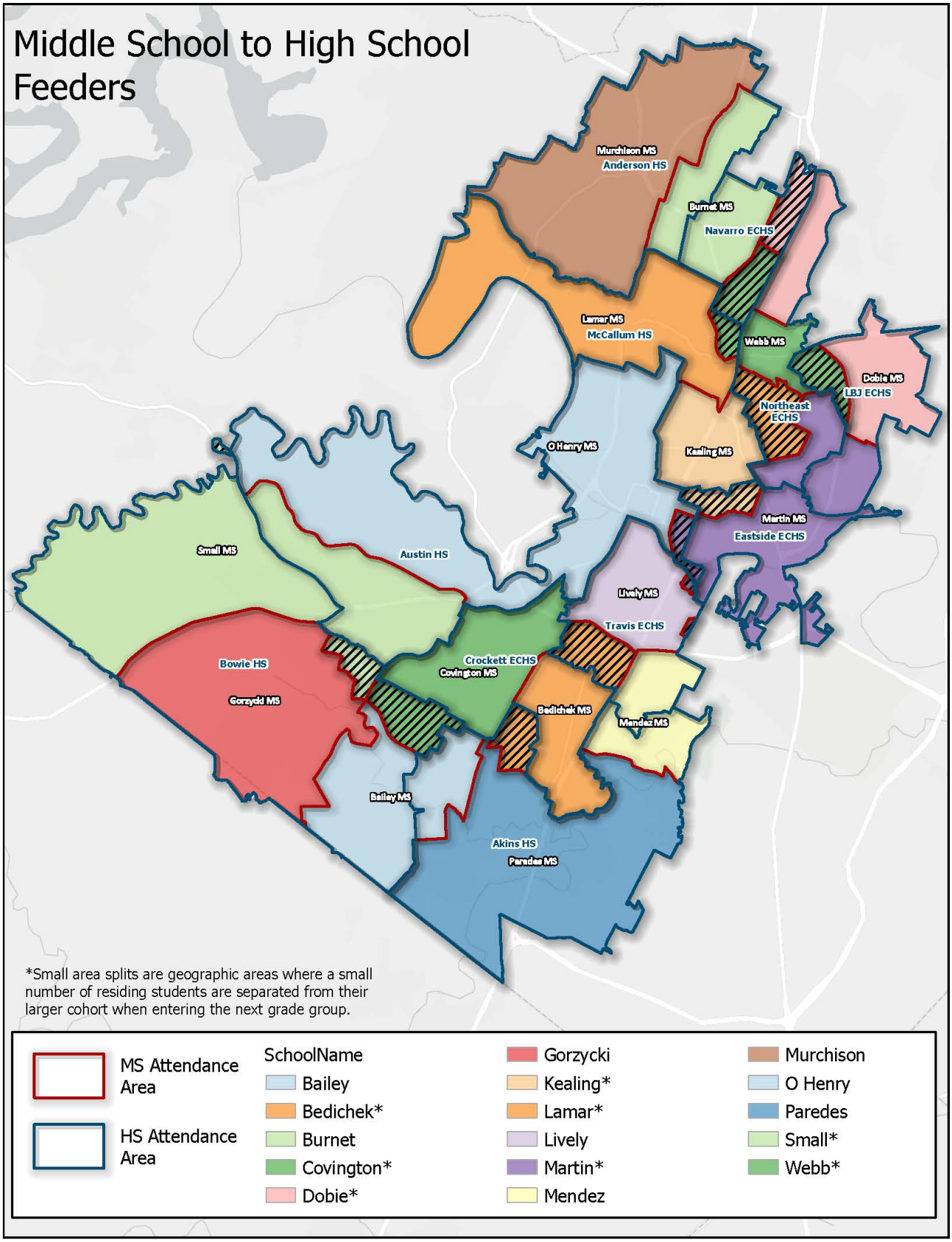
Middle School to High School Feeder Patterns

The district has 11 out of 16 MS attendance areas that are split between one or more HS attendance areas. Of these 11 splits, 7 are split into two HS attendance areas, 2 are split into three HS attendance areas, 1 is split four ways, and 1 is split 5 ways. Of the 11 splits, 8 have small area splits with Martin MS and Webb MS both having three small area splits. See map and bulleted list below with the number of splits in parentheses and whether they have small area splits.

Split MS attendance areas:

- Bailey MS 6-8 (2)
- Bedichek MS 6-8 (3), two small area split
- Burnet MS 6-8 (2)
- Covington MS 6-8 (2), small area split
- Dobie MS 6-8 (2), small area split
- Kealing MS 6-8 (2), small area split
- Lamar MS 6-8 (2), small area split
- Martin MS 7-8 (5), three small area splits
- Mendez MS 7-8 (2)
- Small MS 6-8 (3), small area split
- Webb MS 6-8 (4), three small area splits

MAP 9: MIDDLE SCHOOL TO HIGH SCHOOL FEEDER PATTERNS



Grade Group Feeder Patterns

It is important to note and understand the complexity of grade groups, especially when there is geographic overlap. In large part, the District contains elementary schools that serve K-5 grades and middle schools that serve grades 6-8. It is important to note that both Martin MS and Mendez MS were converted to serve grades 7-8 in the fall of 2022 but are expected to serve grades 6-8 again in the fall of 2025. Below is a listing of the outliers to these grade group feeders and how this may influence the reading of the resident and enrollment forecasts.

- MS attendance areas that serve 7-8 (2):
    - Martin MS
    - Mendez MS

- ES attendance areas that serve K-6 (12):
    - Allison ES (wholly feeds into Martin MS 7-8)
    - Blazier ES
    - Govalle ES (wholly feeds into Martin MS 7-8)
    - Houston ES (wholly feeds into Mendez MS 7-8)
    - Langford ES (wholly feeds into Mendez MS 7-8)
    - Lee ES
    - Mathews ES
    - Ortega ES (wholly feeds into Martin MS 7-8)
    - Perez ES (*partially* feeds into Mendez MS 7-8)
    - Rodriguez ES (wholly feeds into Mendez MS 7-8)
    - Sanchez ES (*mostly* feeds into Martin MS 7-8)
    - Widen ES (wholly feeds into Mendez MS 7-8)

- ***Five*** of the 12 K-6 schools do not feed directly into 7-8 schools (Martin MS and Mendez MS), they feed wholly or partially into a MS serves grades 6-8:
    - Blazier ES K-6 -> Paredes MS 6-8 and Bedichek MS 6-8 (small area split)
    - Lee ES K-6 -> Kealing MS 6-8
    - Mathews ES K-6 -> O Henry MS 6-8
    - Perez ES K-6 -> half feeds into Paredes MS 6-8, the other half into Mendez MS 7-8
    - Sanchez ES K-6 -> small area split feeds into Lively MS 6-8

- ***Three*** ES schools are K-5 and wholly feed into Martin MS 7-8 and Mendez MS 7-8:
    - Norman-Sims ES K-5
    - Pecan Springs ES K-5
    - Zavala ES K-5

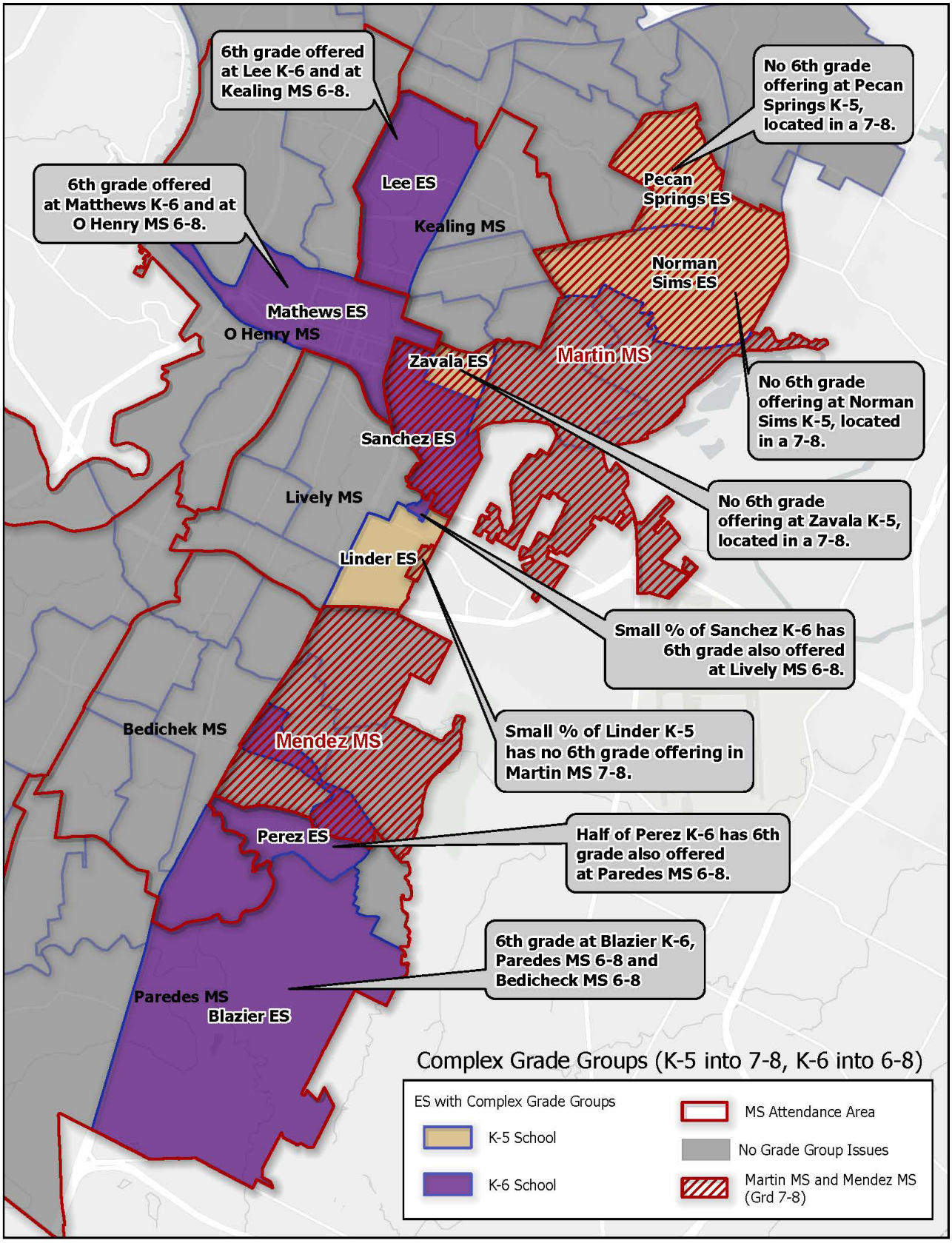
How this affects the forecasts:

- For the five K-6 schools that wholly or partially feed into MSs serving grades 6-8, the 6-grade students are accounted for in the residence-based by-school charts/graphs at both the ES K-6 AND the MS 6-8 schools.

- For the three K-5 schools feeding into Martin and Mendez MS 7-8, the 6-grade students are NOT accounted for in the residence-based forecast because they are not assigned to any school.

- Enrollment-based forecasts account for students where they attend school.

MAP 10: FEEDER PATTERNS FOR K-5 TO 7-8 AND K-6 TO 6-8



4. District-Wide Student Population Forecasts

The student population is forecasted out ten years for each of the study areas, attendance areas, and for the entire Austin Independent School District. The district-wide summary enables the district to see a broad overview of future population shifts and what effect these shifts may have on existing and future facilities. Each attendance area is summarized to give a local view of population changes and identify variances within the district.

Together, these forecast summaries present the means for identifying the timing of future population shifts and overall facility adjustments needed to accommodate these shifts. Study areas and their forecasted resident students can be shifted between schools to assist in balancing enrollment through boundary changes, grade-level reassignments, or other means identified to better utilize school facilities. Forecasts provided in this report are based on students who live in the district for the 2024 school year.

Forecast Trends

The building blocks of the forecasts are the individual study areas. There are currently a total of 2,222 study areas in the Austin Independent School District. The attendance areas and district summary are simply the compilation of all the study areas. For each study area, the student counts are forecasted over ten years (Current: SY2024/25; Forecasted: SY2025/26 through SY2034/35).

Austin ISD's total resident student population is projected to decline by 5.3% by 2029, decreasing from 69,104 to 66,011—a loss of nearly 3,700 students. The most significant declines are expected in the first two years of the forecast (2025 and 2026), driven primarily by lower birth rates and the graduation of large 12th grade cohorts.

Grades 11 and 12 consistently represent the smaller cohort groups throughout the forecast period. By 2029, 12th grade enrollment is projected to fall to 4,350 students—the lowest of any K–12 grade through 2029.

The most notable declines are concentrated in the upper elementary grades. Grades 3 through 5 are forecasted to drop from 15,688 to 13,933 students by 2029, a reduction of more than 1,700 students. The largest drop in grade-to-grade transition occurs between grades 5 and 6, highlighting a significant loss as students move into middle school. In contrast, the transition from 8th to 9th grade shows the most substantial gain, indicating stronger retention or entry at the high school level.

Table 20: District Forecast Summary

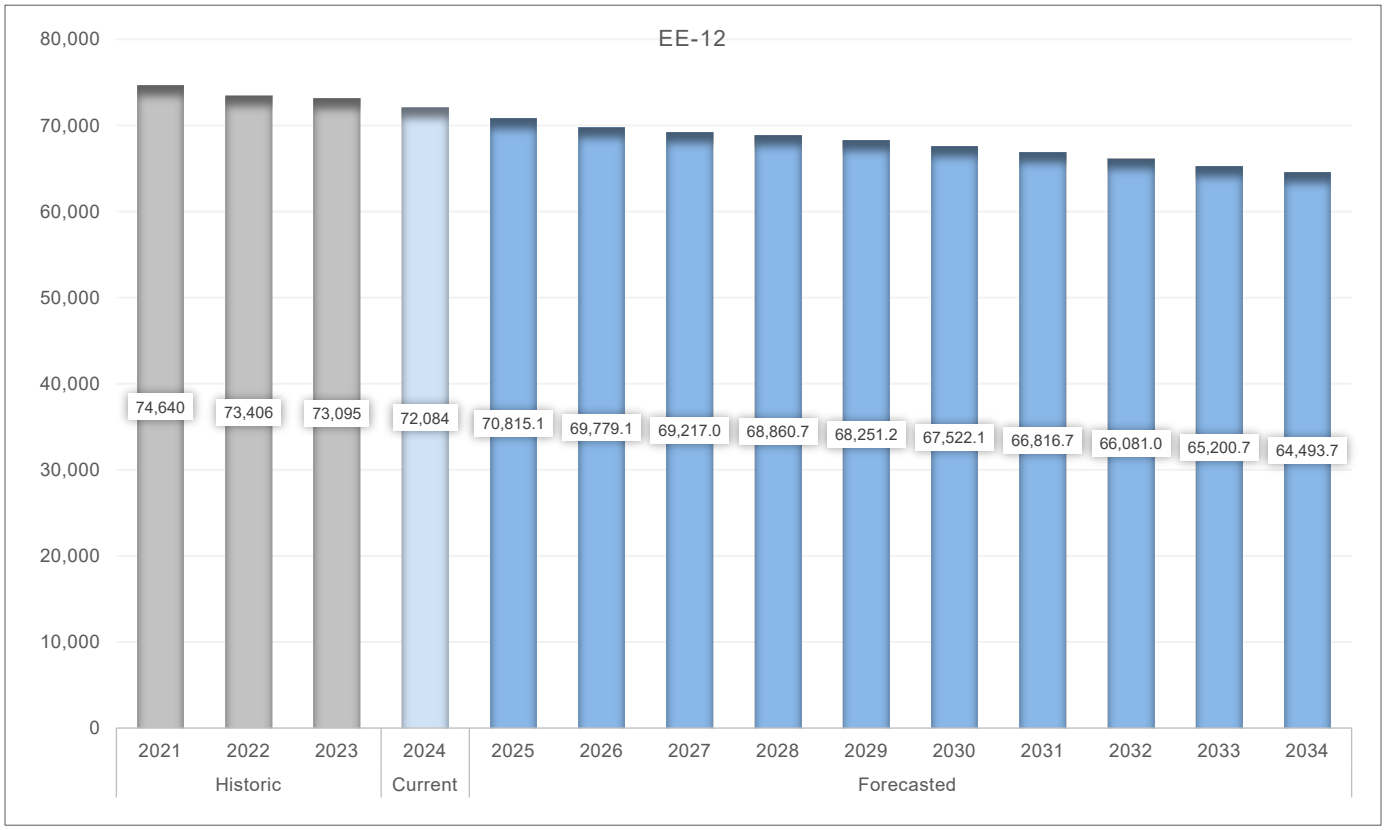
Forecast based on student data processed 10/25/2024.

Resident Students														
Grade	Historic			Current	Forecasted									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	148	222	241	253	253.0	253.0	253.0	253.0	253.0	253.0	253.0	253.0	253.0	253.0
PK	3,641	3,789	3,897	3,794	3,794.0	3,794.0	3,794.0	3,794.0	3,794.0	3,794.0	3,794.0	3,794.0	3,794.0	3,794.0
K	5,284	4,973	4,939	4,814	4,761.7	4,806.1	4,988.4	4,843.6	4,823.0	4,824.8	4,830.2	4,833.1	4,831.6	4,831.0
1	5,662	5,345	5,116	4,996	4,884.9	4,846.5	4,902.5	5,084.8	4,915.4	4,881.2	4,881.1	4,883.3	4,880.1	4,876.7
2	5,387	5,473	5,394	5,065	4,930.3	4,841.9	4,813.6	4,867.8	5,029.7	4,848.9	4,812.2	4,808.7	4,804.4	4,799.6
3	5,378	5,186	5,402	5,270	4,929.0	4,825.1	4,742.0	4,714.1	4,743.2	4,882.3	4,703.8	4,667.4	4,658.3	4,652.5
4	5,263	5,101	5,163	5,341	5,159.7	4,843.9	4,754.0	4,673.4	4,625.7	4,644.1	4,779.5	4,602.0	4,560.9	4,550.6
5	5,151	5,009	5,060	5,077	5,203.3	5,041.9	4,741.9	4,664.4	4,564.2	4,505.2	4,523.7	4,650.3	4,470.1	4,430.2
6	4,932	4,822	4,799	4,809	4,809.1	4,954.4	4,812.5	4,530.3	4,436.7	4,328.6	4,279.6	4,292.8	4,402.7	4,232.6
7	5,145	4,735	4,669	4,684	4,662.5	4,669.5	4,826.1	4,677.6	4,388.9	4,292.0	4,188.4	4,143.4	4,148.7	4,249.2
8	5,100	4,932	4,713	4,663	4,612.5	4,609.1	4,628.0	4,784.0	4,616.1	4,322.4	4,226.9	4,120.3	4,072.7	4,077.4
9	5,823	5,586	5,532	5,139	5,161.3	5,110.3	5,106.5	5,145.5	5,294.0	5,098.8	4,779.6	4,681.8	4,571.2	4,497.0
10	5,275	5,470	5,419	5,328	4,939.6	4,977.5	4,939.1	4,936.3	4,951.6	5,081.2	4,896.3	4,582.3	4,486.1	4,368.3
11	4,836	4,861	5,137	5,130	4,990.2	4,653.4	4,684.5	4,650.9	4,635.9	4,631.0	4,765.2	4,573.1	4,283.1	4,187.6
12	4,683	4,561	4,539	4,741	4,795.5	4,668.1	4,369.1	4,391.4	4,350.6	4,329.7	4,322.2	4,440.2	4,261.8	3,996.8
Resident Student Totals by Grade Configuration														
EE/PK	3,789	4,011	4,138	4,047	4,047.0	4,047.0	4,047.0	4,047.0	4,047.0	4,047.0	4,047.0	4,047.0	4,047.0	4,047.0
K-5	32,125	31,087	31,074	30,563	29,868.9	29,205.4	28,942.4	28,848.1	28,701.2	28,586.5	28,530.5	28,444.8	28,205.4	28,140.6
6-8	15,177	14,489	14,181	14,156	14,084.1	14,233.0	14,266.6	13,991.9	13,441.7	12,943.0	12,694.9	12,556.5	12,624.1	12,559.2
9-12	20,617	20,478	20,627	20,338	19,886.6	19,409.3	19,099.2	19,124.1	19,232.1	19,140.7	18,763.3	18,277.4	17,602.2	17,049.7
EE-12	**71,708**	**70,065**	**70,020**	**69,104**	**67,886.6**	**66,894.7**	**66,355.2**	**66,011.1**	**65,422.0**	**64,717.2**	**64,035.7**	**63,325.7**	**62,478.7**	**61,796.5**
Students Not Included in the Forecast														
EE/PK	391	405	397	351	351.0	351.0	351.0	351.0	351.0	351.0	351.0	351.0	351.0	351.0
K-5	1,438	1,586	1,507	1,464	1,430.8	1,399.0	1,386.4	1,381.9	1,374.8	1,369.3	1,366.6	1,362.5	1,351.1	1,348.0
6-8	399	489	439	442	439.8	444.4	445.5	436.9	419.7	404.1	396.4	392.1	394.2	392.1
9-12	704	861	732	723	707.0	690.0	679.0	679.8	683.7	680.4	667.0	649.7	625.7	606.1
EE-12	**2,932**	**3,341**	**3,075**	**2,980**	**2,928.5**	**2,884.4**	**2,861.8**	**2,849.6**	**2,829.2**	**2,804.9**	**2,781.0**	**2,755.3**	**2,722.0**	**2,697.2**
Total Students														
EE/PK	4,180	4,416	4,535	4,398	4,398.0	4,398.0	4,398.0	4,398.0	4,398.0	4,398.0	4,398.0	4,398.0	4,398.0	4,398.0
K-5	33,563	32,673	32,581	32,027	31,299.7	30,604.4	30,328.8	30,230.0	30,076.0	29,955.8	29,897.1	29,807.3	29,556.5	29,488.6
6-8	15,576	14,978	14,620	14,598	14,523.9	14,677.4	14,712.1	14,428.8	13,861.4	13,347.1	13,091.3	12,948.6	13,018.3	12,951.3
9-12	21,321	21,339	21,359	21,061	20,593.6	20,099.3	19,778.2	19,803.9	19,915.8	19,821.1	19,430.3	18,927.1	18,227.9	17,655.8
EE-12	**74,640**	**73,406**	**73,095**	**72,084**	**70,815.1**	**69,779.1**	**69,217.0**	**68,860.7**	**68,251.2**	**67,522.1**	**66,816.7**	**66,081.0**	**65,200.7**	**64,493.7**
Annual Net Change														
K-5	-890	-92	-554	-727.3	-695.3	-275.6	-98.8	-153.9	-120.2	-58.7	-89.8	-250.9	-67.9	
6-8	-598	-358	-22	-74.1	153.5	34.6	-283.3	-567.4	-514.3	-255.8	-142.7	69.7	-66.9	
9-12	18	20	-298	-467.4	-494.3	-321.1	25.8	111.8	-94.6	-390.8	-503.2	-699.2	-572.1	
EE-12	**-1,234**	**-311**	**-1,011**	**-1,268.9**	**-1,036.0**	**-562.1**	**-356.3**	**-609.5**	**-729.1**	**-705.3**	**-735.7**	**-880.4**	**-707.0**	
Notes														

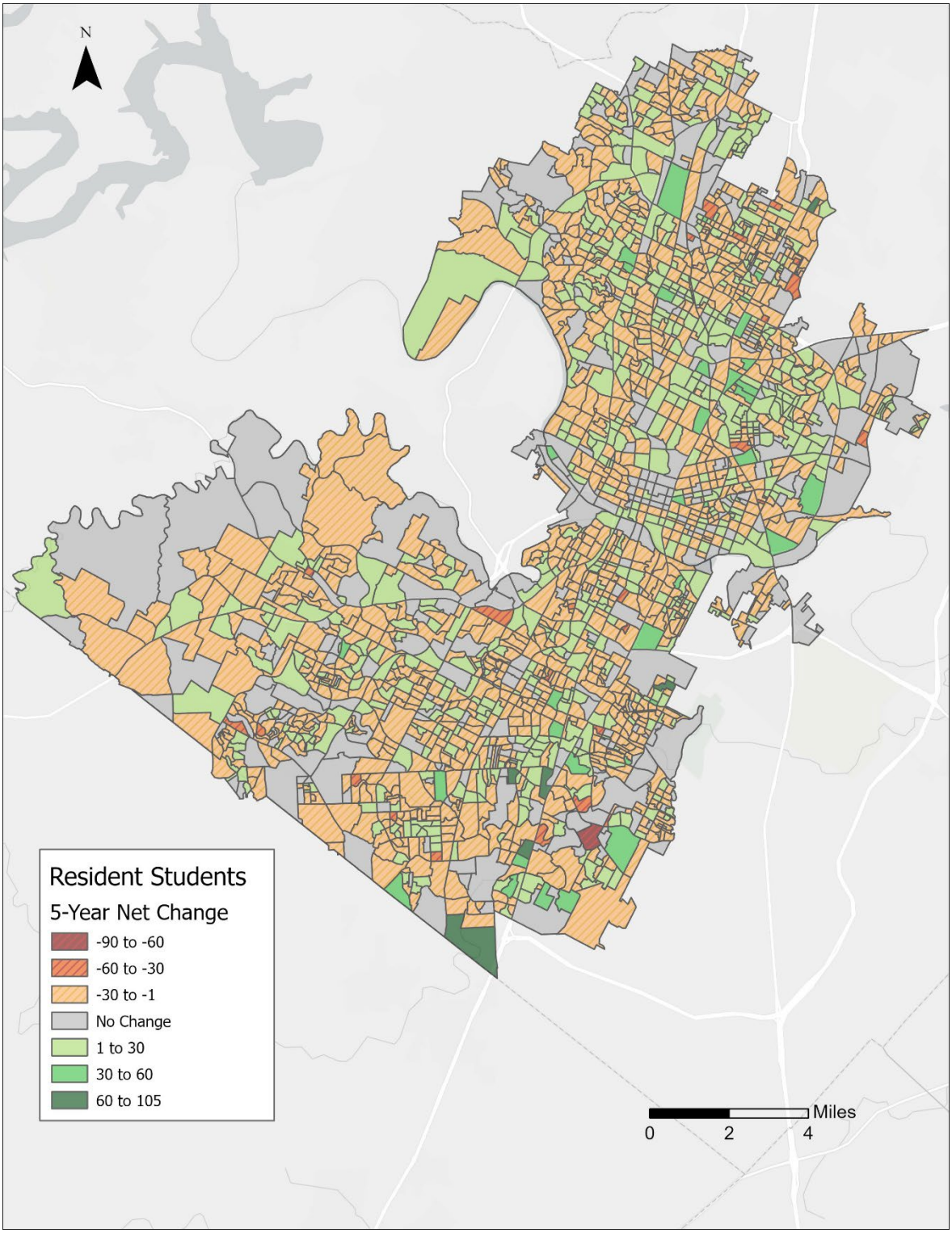
Forecast based on student data as of 10/25/2024
Resident students refer to students who reside within the district boundary. Students not included in the forecast include: Non-Resident Students, Incomplete Address, Home Hospital students, and students attending Travis County Juvenile detention center. A rate of change is used to estimate anticipated students not included in the forecast. Non-Public in the student data are not included in any of the numbers above.

MGT

CHART 5: CURRENT AND FORECASTED TRENDS SY2024-SY2034



MAP 11: FORECASTED 5-YEAR CHANGE IN RESIDENT STUDENTS



The study areas within the color range are the planning areas that make up the attendance zone. Green areas indicate forecasted student growth, and the red/orange areas represent areas in decline. The gray zones represent “No Change” and frequently have little to no population. Data is based on School Year 2024 resident students and their existing zones. This map does not reflect any rezoning or changes.

5. Attendance Area Forecasts

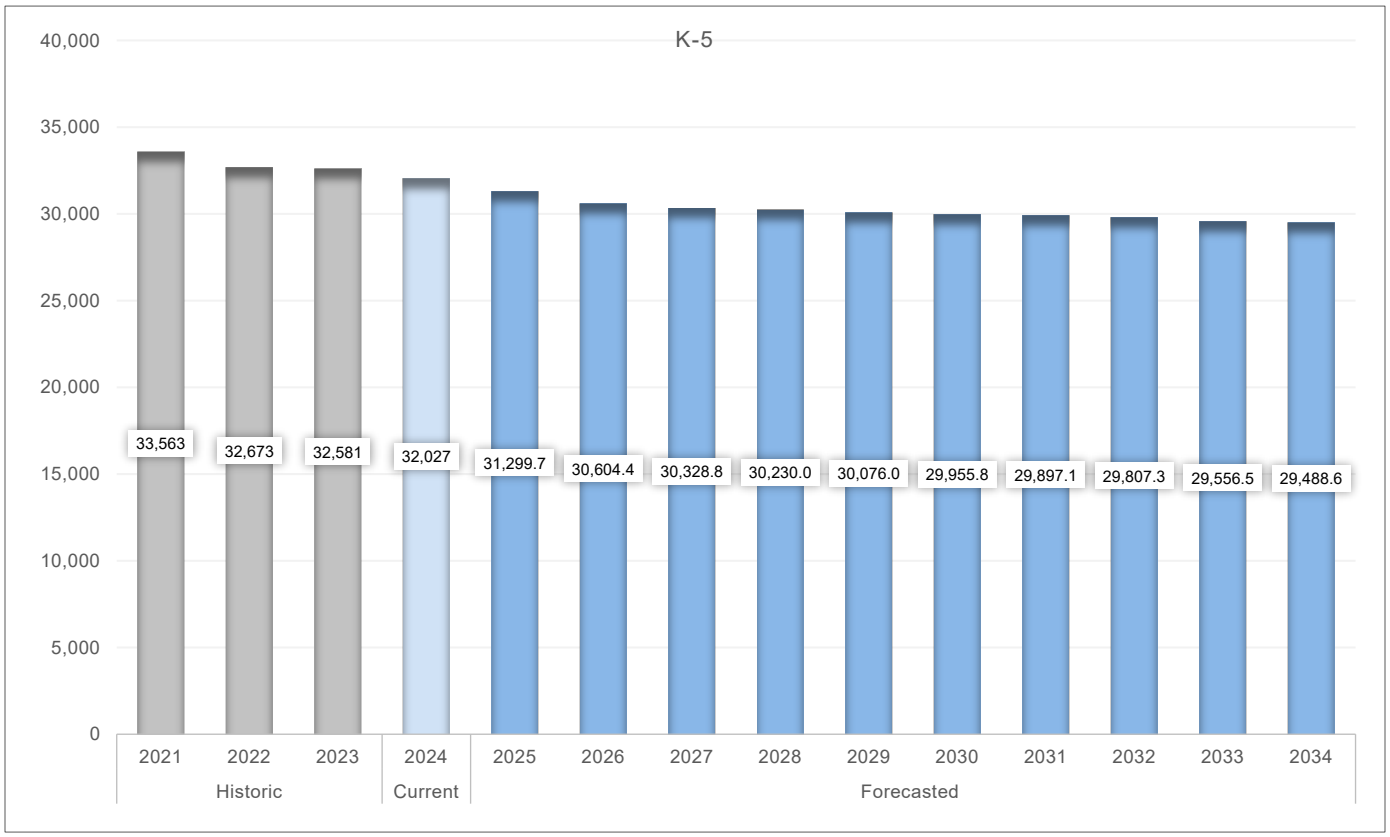
Trend Summaries by Elementary, Middle and High School

Elementary Attendance Area (K-5) Student Population Forecast Trends

Resident K–5 student enrollment in Austin ISD has declined over the past three years, primarily due to a decreasing birth rate and limited inward migration. The kindergarten cohort, which closely mirrors birth rate trends, is projected to decline again in the upcoming school year, followed by a modest two-year increase. Resident enrollment in grades K through 4 is expected to continue decreasing year-over-year. However, grade 5 enrollment is anticipated to rise, driven by the relatively large current 4th grade cohort.

Larger cohorts currently in grades 2 and 3 will advance to higher grades and be replaced by smaller incoming cohorts, contributing to a projected 6.1% decline in total elementary (K–5) enrollment. This downward trend is expected to stabilize around the fifth year of the forecast (2029). Ongoing analysis of birth trends will be critical to refining the accuracy of long-term enrollment projections.

CHART 6: GRADES K – 5 RESIDENT STUDENT FORECAST

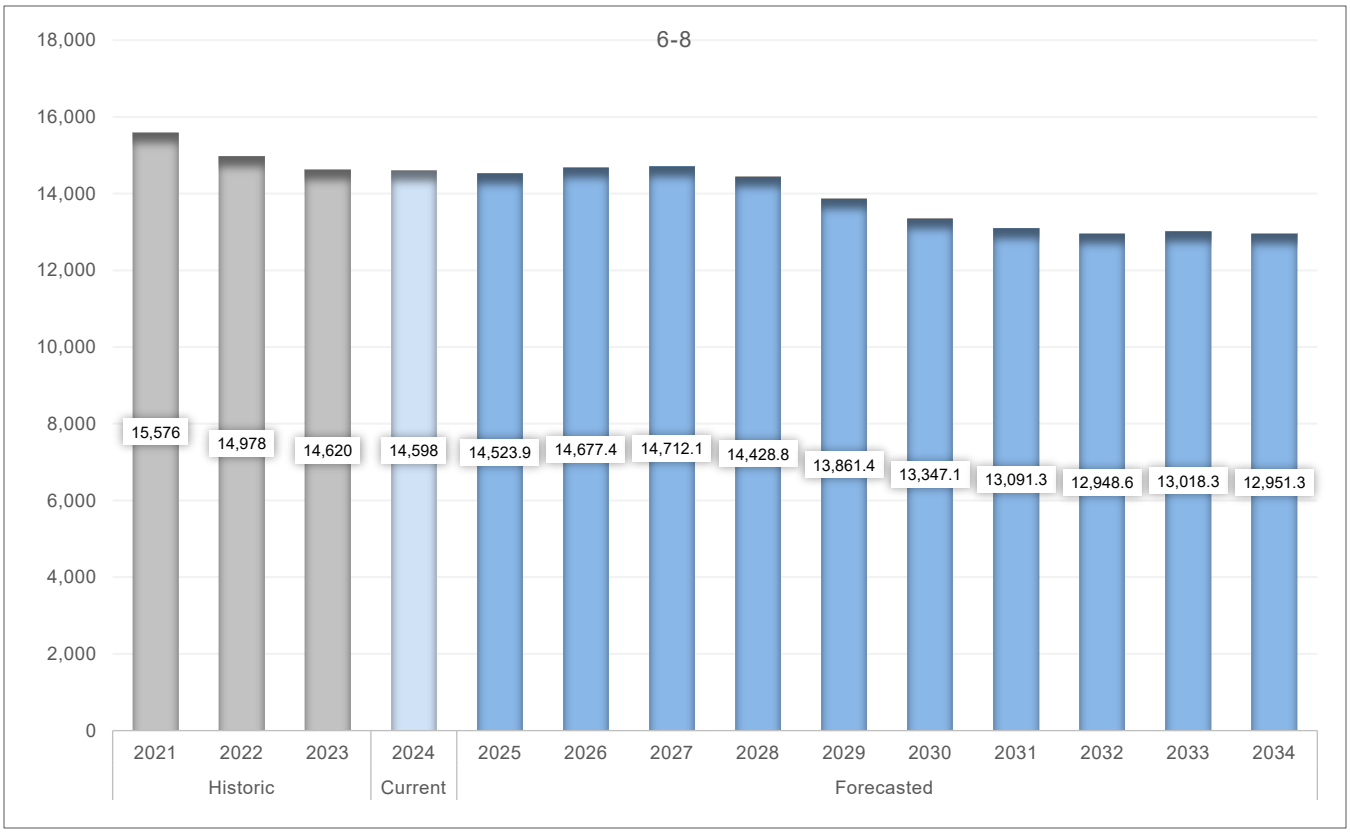


Middle School Attendance Area (6-8) Student Population Forecast Trends

Austin ISD continues to experience a decline in student enrollment across grades 6–8. From 2023 to 2024, there was a loss of approximately 250 students transitioning from 5th to 6th grade, followed by a decrease of 115 students from 6th to 7th grade. These patterns are consistent with historical trends observed from 2021 through 2024. Continued attrition in 6th and 7th grades is anticipated throughout the forecast period, while 8th grade is projected to experience relatively minimal losses.

Despite these declines, total middle school enrollment is expected to remain relatively stable over the next three school years. However, beginning in the 2028 school year, the 6th grade cohort—originating from a notably small kindergarten class in 2022—will begin replacing the currently larger middle school cohorts. This shift is expected to result in a significant enrollment decline, with projected losses of approximately 500 students per year in both 2028 and 2029.

CHART 7: GRADES 6-8 RESIDENT STUDENT FORECAST



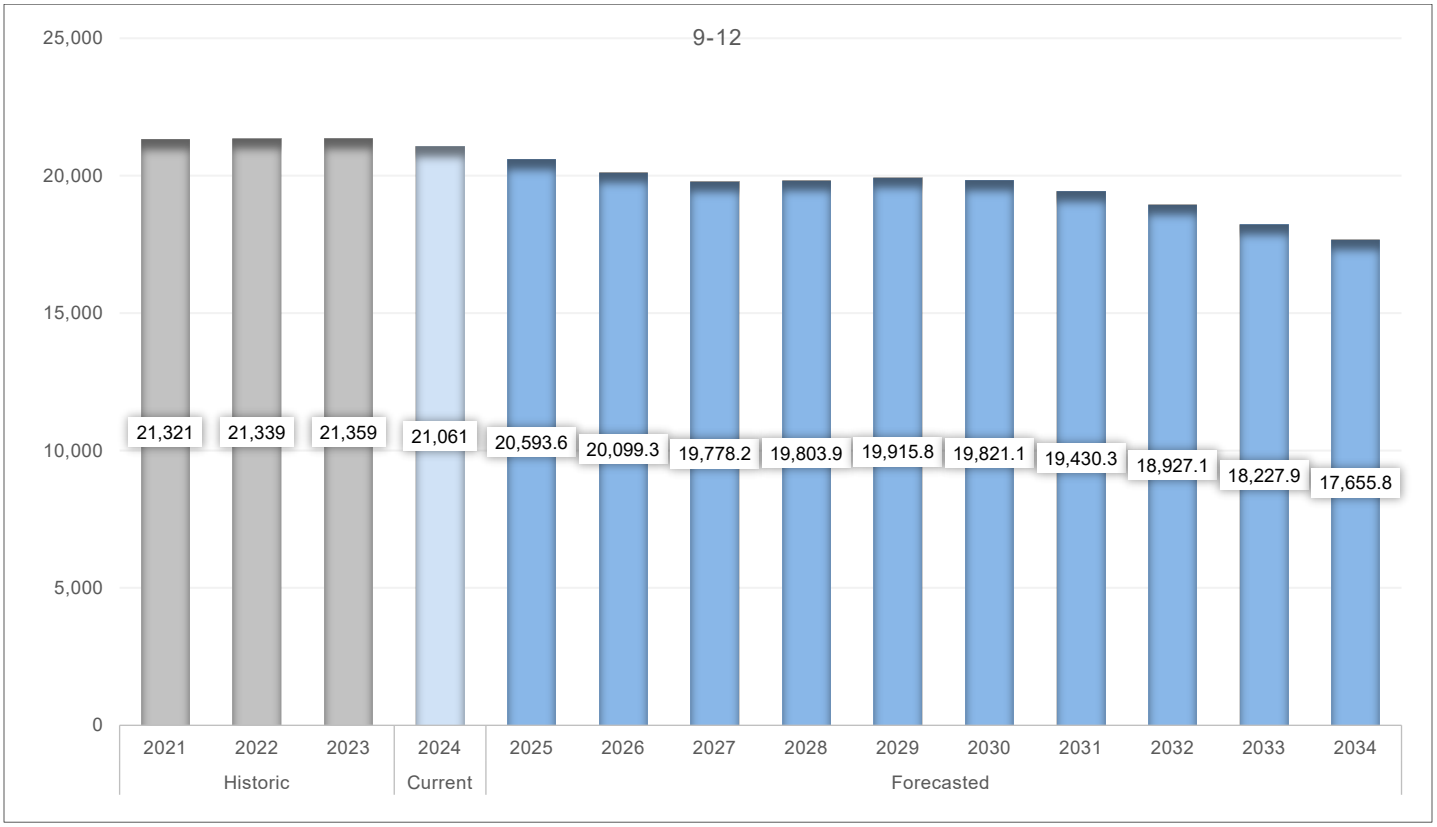
High School Attendance Area (9-12) Student Population Forecast Trends

Austin ISD continues to see a notable increase in student enrollment at the 9th grade level, with gains of approximately 400–500 students, contrasting with enrollment declines in most other grades. This spike suggests a pattern of increased student entry or retention at the start of high school.

Despite this increase, overall high school enrollment is expected to decline as smaller grade-level cohorts move up to higher grades. A particularly large current 10th grade cohort will age out, further contributing to the projected reduction. By 2029, grades 9–12 are forecasted to decline by approximately 1,100 students, representing a 5.4% decrease in the high school population.

By 2027, 12th grade enrollment is projected to fall below 4,400 students, compared to the current cohort of 4,741. Longer-term projections also reflect the impact of smaller entering cohorts; the significantly reduced kindergarten class of 2022—311 students smaller than the prior year—is expected to become the 12th grade class in 2034. This trend underscores how declining kindergarten enrollment today directly shapes future high school projections.

CHART 8: GRADES 9-12 RESIDENT STUDENT FORECAST



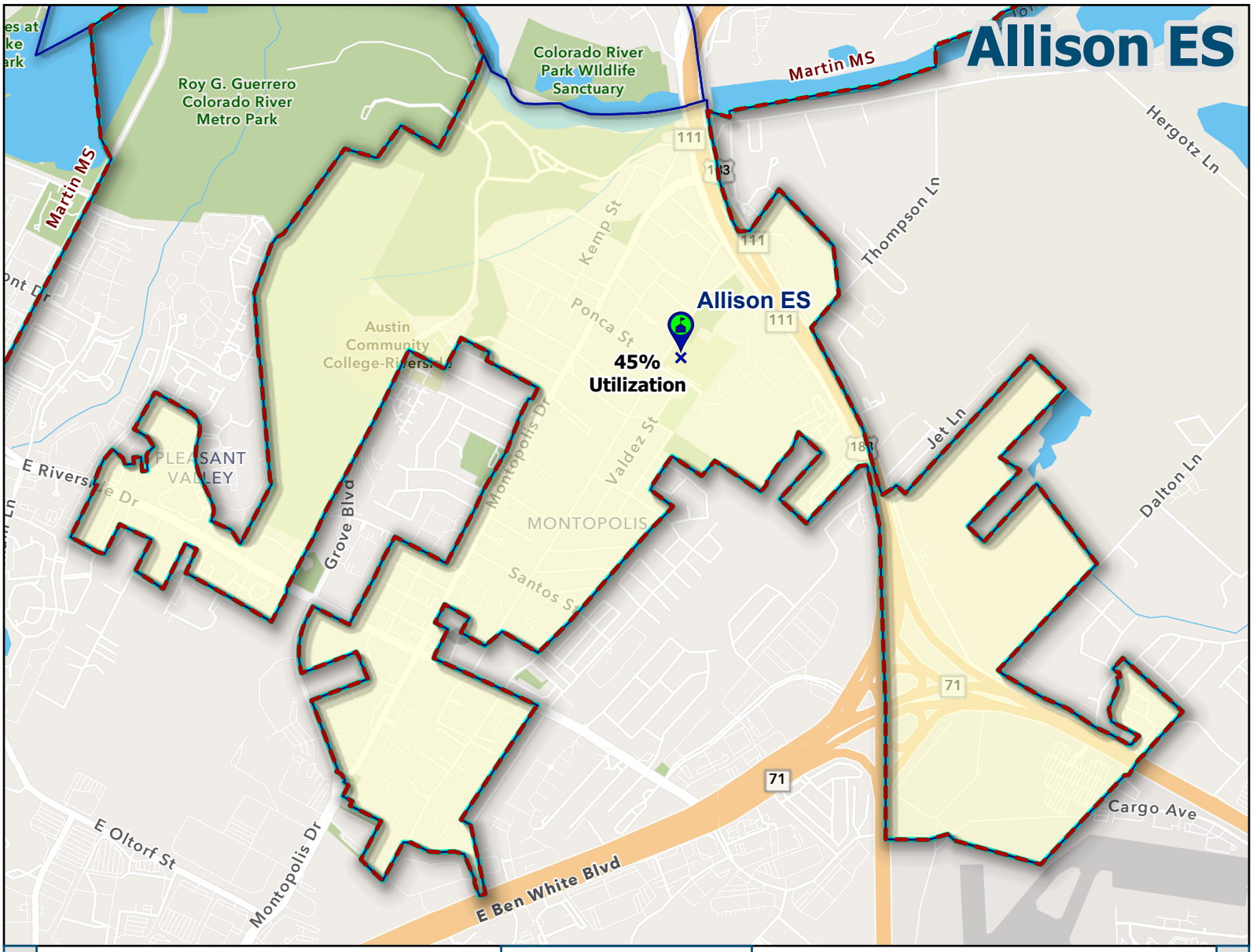
Individual Attendance Area Forecasts

The following pages show maps, resident forecasts, and enrollment forecasts across three pages for each individual attendance area beginning with the elementary school attendance areas.

For each school, the first page shows a map of the attendance area colored by resident student utilization, schools within and nearby the attendance area, and the attendance areas of the elementary, middle and high schools showing feeder pattern alignment. See the legend for details. Additionally, a table shows the number of resident and enrolled students along with the respective utilization. Finally, two pie charts show the number of students transferring in and out of the school, to and from which schools.

The second page shows the resident-based forecast for the school's attendance area. The resident forecasts are based on where the students reside. To provide the most accurate estimate of where future school facilities may be needed, MGT uses the location of where the students reside as opposed to their school of enrollment. Student resident data is more stable than enrollment data.

The third page shows the enrollment forecast for the school. This is built upon the student resident forecast and includes student transfer-in and transfer-out data. It is important to note that annual enrollment changes can be influenced by factors like curriculum shifts, program offerings, administration changes, and open-enrollment policies (student choice), adding complexity to forecasting, creating uncertainties around facility needs in particular areas. Data from the past few years may not be sufficient to inform future planning due to short timeframes, volatility, potential irregularities – such as pandemic-related disruptions, changing enrollment behavior or incomplete reporting. Without a broader historical context or more consistent patterns, it is difficult to distinguish between temporary fluctuations and meaningful trends, making projections and strategic decisions less reliable.



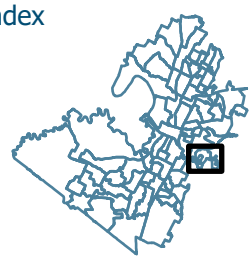
Utilization

Grade Range	Capacity
K-6	534

Resident Students	Resident Utilization
241	45%

Enrolled Students	Enrolled Utilization
369	69%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

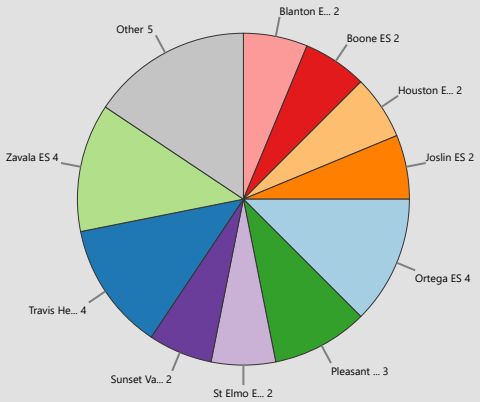
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
32	13%

% of total residents



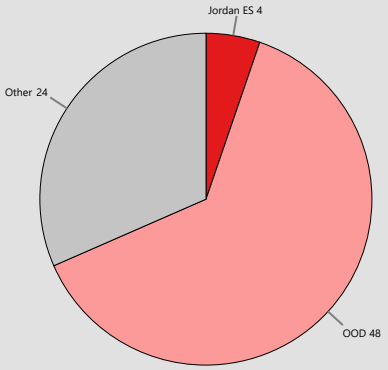
- Blanton ES 6% (2)
- Boone ES 6% (2)
- Houston ES 6% (2)
- Joslin ES 6% (2)
- Ortega ES 13% (4)
- Pleasant Hill ES 9% (3)
- St Elmo ES 6% (2)
- Sunset Valley ES 6% (2)
- Travis Heights ES 13% (4)
- Zavala ES 13% (4)
- Other 16% (5)

Transfers In

Transf In %	OOD #	Transf In #
21%	48	28

% of total enrollment

OOD = Out of District

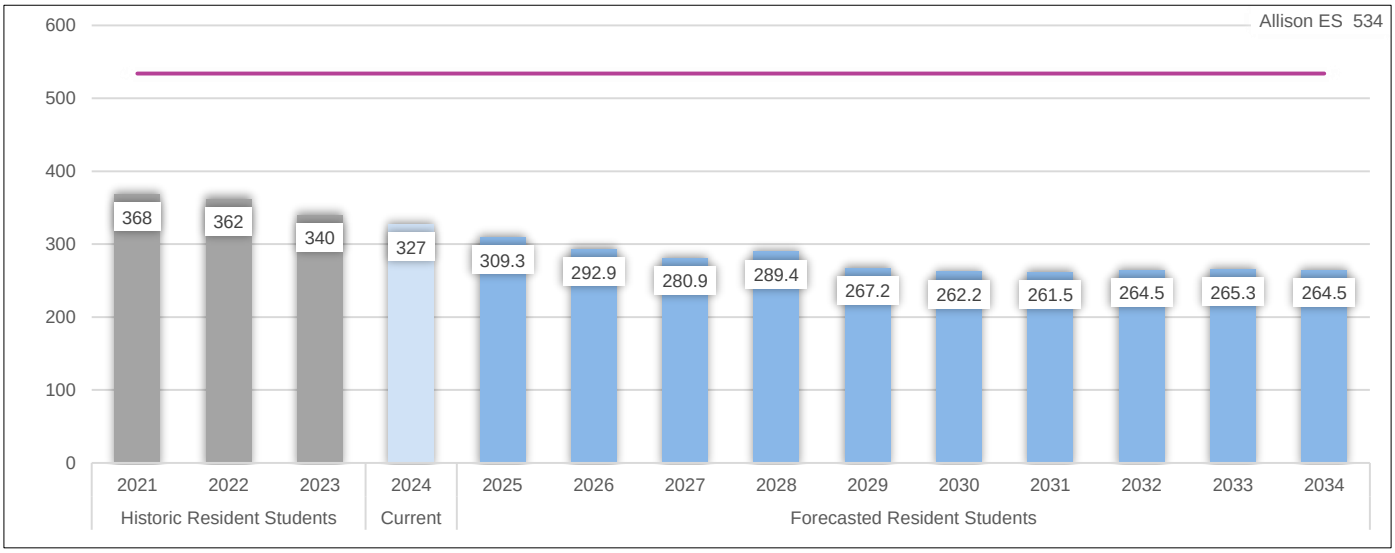


- Jordan ES 5% (4)
- OOD 63% (48)
- Other 32% (24)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Allison ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	5	2	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	53	45	47	47	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0
K	34	54	33	32	27.7	29.9	31.8	35.4	31.2	31.2	31.2	31.2	31.2	31.2
1	48	31	62	41	35.5	30.7	33.2	35.4	39.3	34.7	34.7	34.7	34.7	34.7
2	44	44	26	58	37.3	32.3	28.0	30.2	32.2	35.8	31.5	31.5	31.5	31.5
3	49	39	45	24	55.1	35.4	30.7	26.6	28.7	30.6	34.0	30.0	30.0	30.0
4	48	46	45	43	24.2	55.7	35.8	31.1	26.9	29.0	30.9	34.3	30.3	30.3
5	52	47	38	43	39.6	22.3	51.2	33.0	28.6	24.7	26.7	28.4	31.6	27.8
6	40	51	42	37	40.9	37.6	21.2	48.7	31.3	27.2	23.5	25.4	27.0	30.0
EE-6	**368**	**362**	**340**	**327**	**309.3**	**292.9**	**280.9**	**289.4**	**267.2**	**262.2**	**261.5**	**264.5**	**265.3**	**264.5**
Capacity	Historic Capacity				Forecasted Capacity									
534	69%	68%	64%	61%	58%	55%	53%	54%	50%	49%	49%	50%	50%	50%

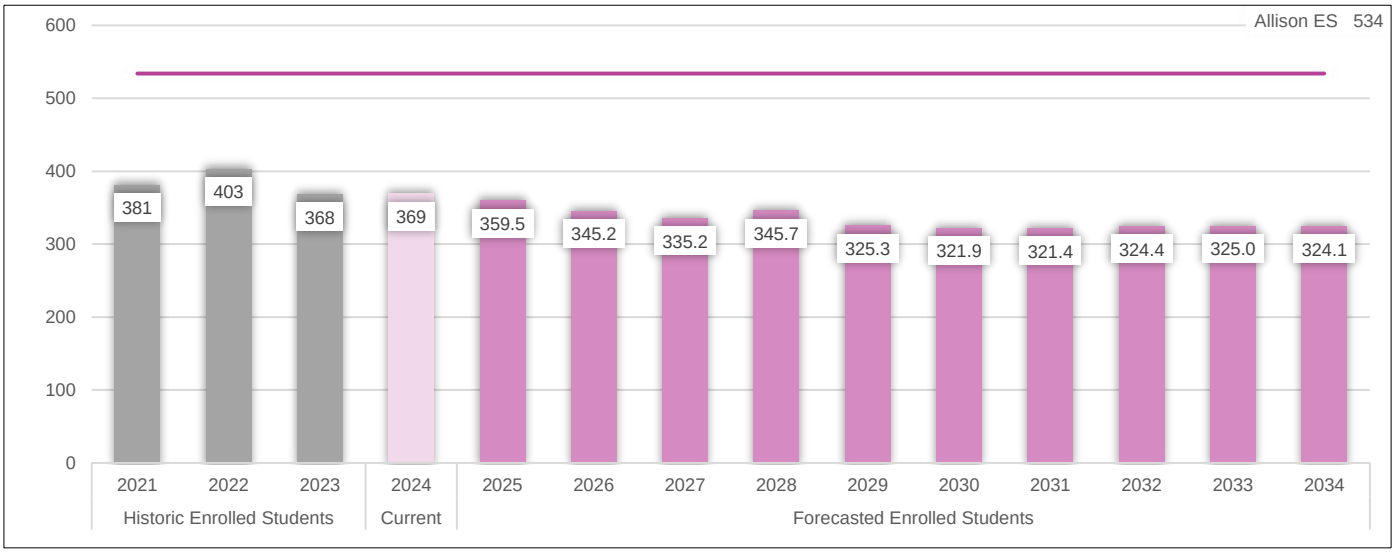
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-6.0	-22.0	-13.0	-17.7	-16.4	-12.0	8.5	-22.2	-5.0	-0.7	3.0	0.8	-0.8
	-1.6%	-6.1%	-3.8%	-5.4%	-5.3%	-4.1%	3.0%	-7.7%	-1.9%	-0.3%	1.1%	0.3%	-0.3%



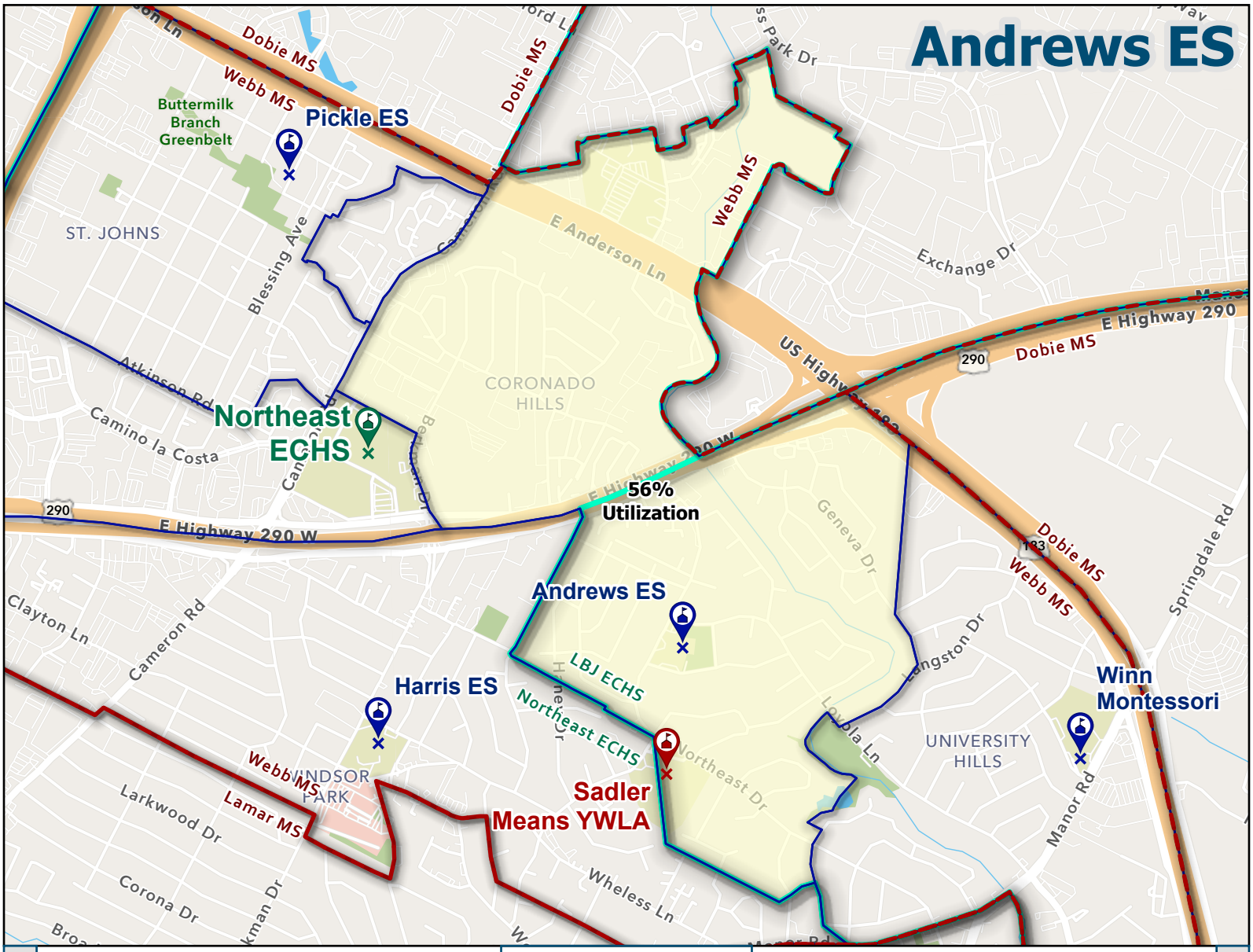
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Allison ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	3	2	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	60	52	51	60	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0
K	42	58	40	37	35.3	37.7	39.7	43.5	39.1	39.1	39.1	39.1	39.1	39.1
1	55	43	65	48	41.0	38.1	40.8	43.0	47.1	42.2	42.2	42.2	42.2	42.2
2	55	55	39	67	47.8	42.8	40.2	42.6	44.6	48.4	43.9	43.9	43.9	43.9
3	60	51	53	35	63.6	43.9	39.2	36.7	39.0	40.9	44.5	40.2	40.2	40.2
4	52	51	53	45	32.2	63.7	43.8	39.1	36.5	38.8	40.7	44.4	40.1	40.1
5	56	49	42	53	41.5	24.2	53.1	34.9	30.5	28.1	30.3	32.0	35.3	31.4
6	0	41	23	21	35.0	31.7	15.3	42.8	25.4	21.3	17.6	19.5	21.1	24.1
EE-6	**381**	**403**	**368**	**369**	**359.5**	**345.2**	**335.2**	**345.7**	**325.3**	**321.9**	**321.4**	**324.4**	**325.0**	**324.1**
Capacity	Historic Capacity				Forecasted Capacity									
534	**71%**	**75%**	**69%**	**69%**	**67%**	**65%**	**63%**	**65%**	**61%**	**60%**	**60%**	**61%**	**61%**	**61%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	22.0	-35.0	1.0	-9.5	-14.3	-10.0	10.5	-20.4	-3.4	-0.5	3.0	0.6	-0.9
	5.8%	-8.7%	0.3%	-2.6%	-4.0%	-2.9%	3.1%	-5.9%	-1.0%	-0.2%	0.9%	0.2%	-0.3%



Andrews ES



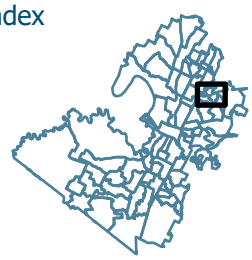
Utilization

Grade Range	Capacity
K-5	602

Resident Students	Resident Utilization
335	56%

Enrolled Students	Enrolled Utilization
316	52%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

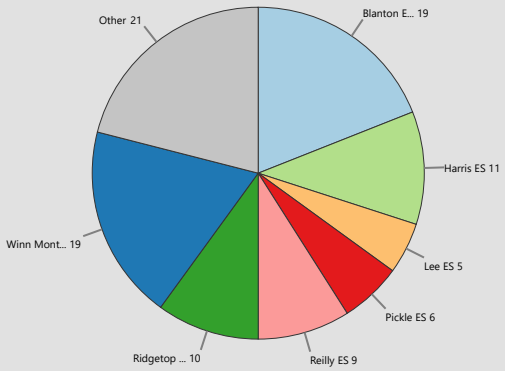
ES Attendance Area
MS Attendance Area
HS Attendance Area

K-5
K-6
6-8
9-12

Transfers Out

Transf Out #	Transf Out %
100	30%

% of total residents



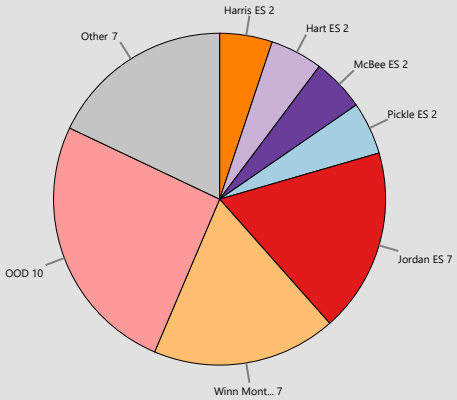
- Blanton ES 19% (19)
- Harris ES 11% (11)
- Lee ES 5% (5)
- Pickle ES 6% (6)
- Reilly ES 9% (9)
- Ridgetop ES 10% (10)
- Winn Montessori 19% (19)
- Other 21% (21)

Transfers In

Transf In %	OOD #	Transf In #
12%	10	29

% of total enrollment

OOD = Out of District

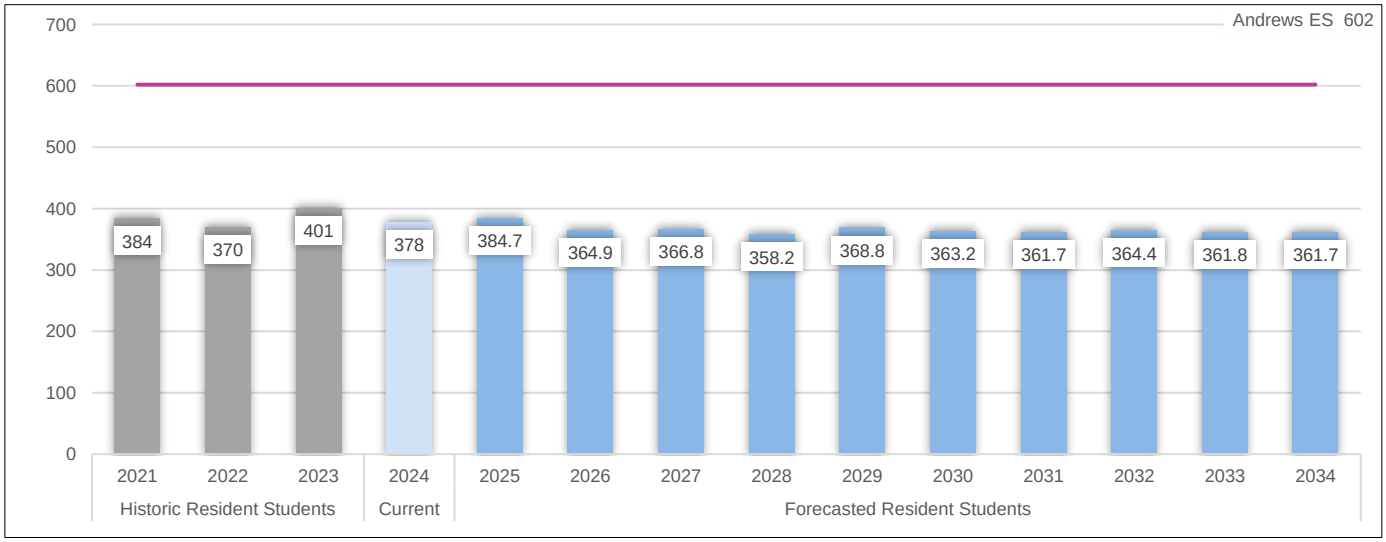


- Harris ES 5% (2)
- Hart ES 5% (2)
- McBee ES 5% (2)
- Pickle ES 5% (2)
- Jordan ES 18% (7)
- Winn Montessori 18% (7)
- OOD 26% (10)
- Other 18% (7)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Andrews ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	3	3	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	48	37	48	42	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0
K	54	63	38	55	51.4	46.7	52.4	50.3	50.1	50.1	50.1	50.1	50.1	50.1
1	70	54	65	39	56.1	52.7	47.9	53.7	51.3	51.1	51.1	51.1	51.1	51.1
2	37	69	62	64	40.2	58.0	54.5	49.5	55.3	52.8	52.7	52.7	52.7	52.7
3	53	48	77	58	69.8	44.0	63.4	59.6	54.0	60.3	57.5	57.4	57.4	57.4
4	62	49	53	75	57.4	69.3	43.8	63.0	59.0	53.4	59.7	57.0	56.8	56.8
5	58	47	55	44	66.8	51.2	61.8	39.1	56.1	52.5	47.6	53.1	50.7	50.6
EE-5	**384**	**370**	**401**	**378**	**384.7**	**364.9**	**366.8**	**358.2**	**368.8**	**363.2**	**361.7**	**364.4**	**361.8**	**361.7**
Capacity	Historic Capacity				Forecasted Capacity									
602	64%	61%	67%	63%	64%	61%	61%	60%	61%	60%	60%	61%	60%	60%

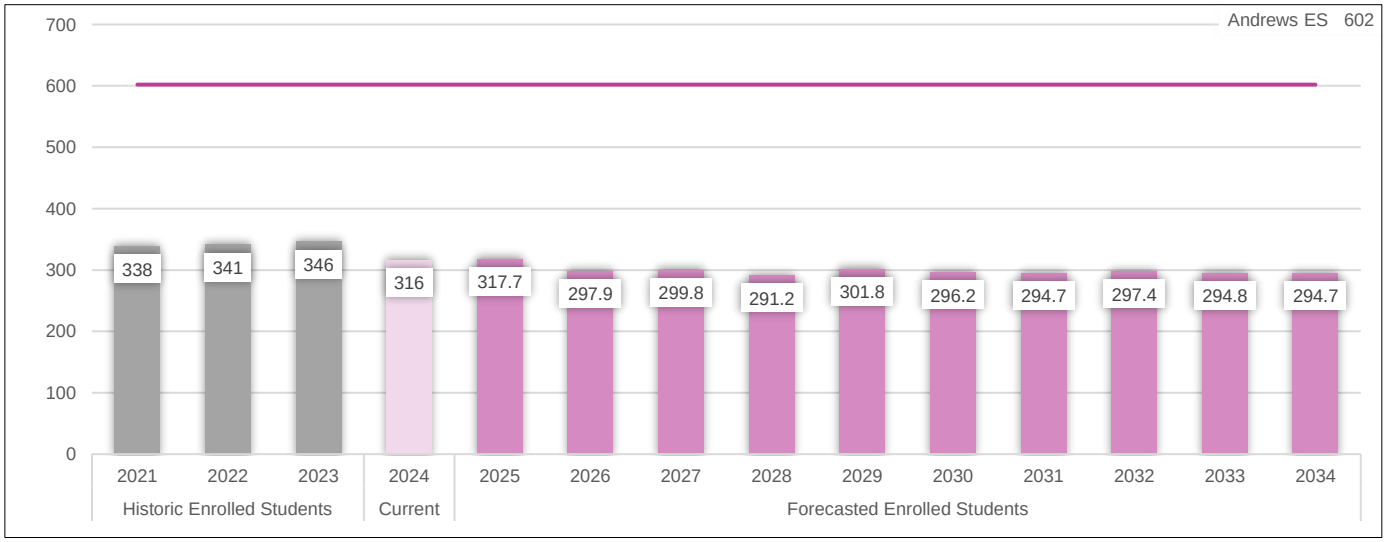
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-14.0	31.0	-23.0	6.7	-19.8	1.9	-8.6	10.6	-5.6	-1.5	2.7	-2.6	-0.1
	-3.6%	8.4%	-5.7%	1.8%	-5.1%	0.5%	-2.3%	3.0%	-1.5%	-0.4%	0.7%	-0.7%	0.0%



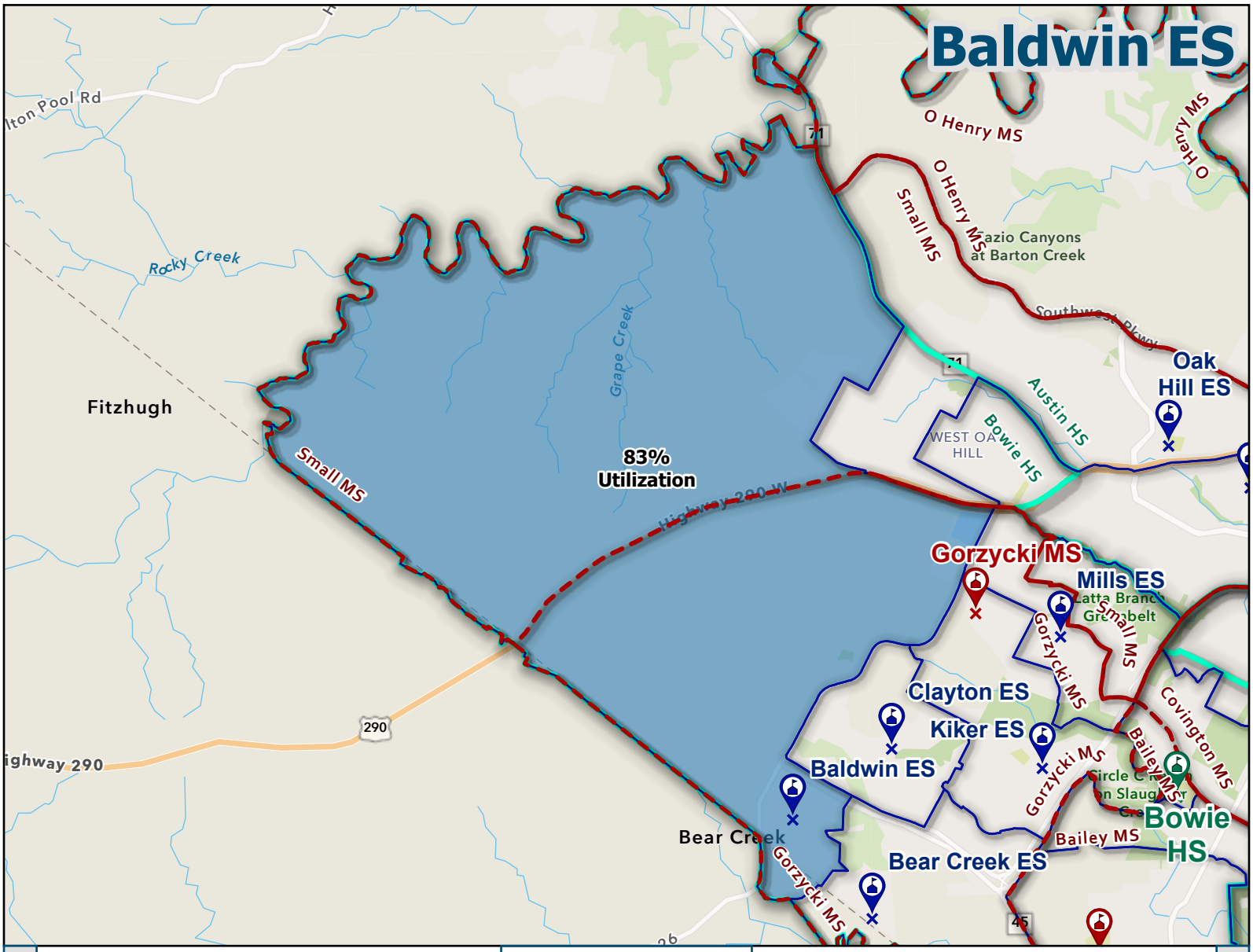
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Andrews ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	2	2	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	40	38	42	41	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0
K	48	56	32	43	43.4	38.7	44.4	42.3	42.1	42.1	42.1	42.1	42.1	42.1
1	58	46	53	28	41.1	37.7	32.9	38.7	36.3	36.1	36.1	36.1	36.1	36.1
2	35	63	52	51	31.2	49.0	45.5	40.5	46.3	43.8	43.7	43.7	43.7	43.7
3	57	42	66	46	54.8	29.0	48.4	44.6	39.0	45.3	42.5	42.4	42.4	42.4
4	57	51	46	67	46.4	58.3	32.8	52.0	48.0	42.4	48.7	46.0	45.8	45.8
5	43	43	53	39	58.8	43.2	53.8	31.1	48.1	44.5	39.6	45.1	42.7	42.6
EE-5	**338**	**341**	**346**	**316**	**317.7**	**297.9**	**299.8**	**291.2**	**301.8**	**296.2**	**294.7**	**297.4**	**294.8**	**294.7**
Capacity	Historic Capacity				Forecasted Capacity									
602	56%	57%	57%	52%	53%	49%	50%	48%	50%	49%	49%	49%	49%	49%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	3.0	5.0	-30.0	1.7	-19.8	1.9	-8.6	10.6	-5.6	-1.5	2.7	-2.6	-0.1
	0.9%	1.5%	-8.7%	0.5%	-6.2%	0.6%	-2.9%	3.6%	-1.9%	-0.5%	0.9%	-0.9%	0.0%



Baldwin ES



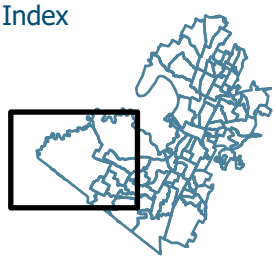
Utilization

Grade Range	Capacity
K-5	678

Resident Students	Resident Utilization
566	83%

Enrolled Students	Enrolled Utilization
581	86%

Index



Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area
MS Attendance Area
HS Attendance Area

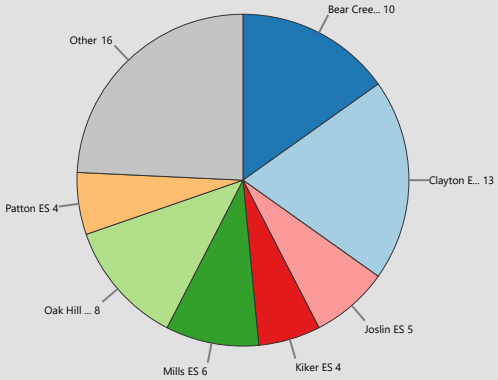
K-5
K-6
6-8
9-12

Legend

Transfers Out

Transf Out #	Transf Out %
64	11%

% of total residents



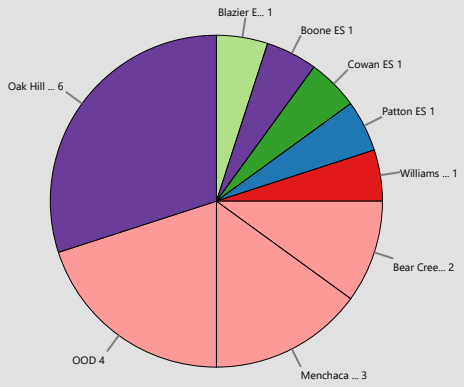
- Bear Creek ES 15% (10)
- Clayton ES 20% (13)
- Joslin ES 8% (5)
- Kiker ES 6% (4)
- Mills ES 9% (6)
- Oak Hill ES 12% (8)
- Patton ES 6% (4)
- Other 24% (16)

Transfers In

Transf In %	OOD #	Transf In #
3%	4	16

% of total enrollment

OOD = Out of District

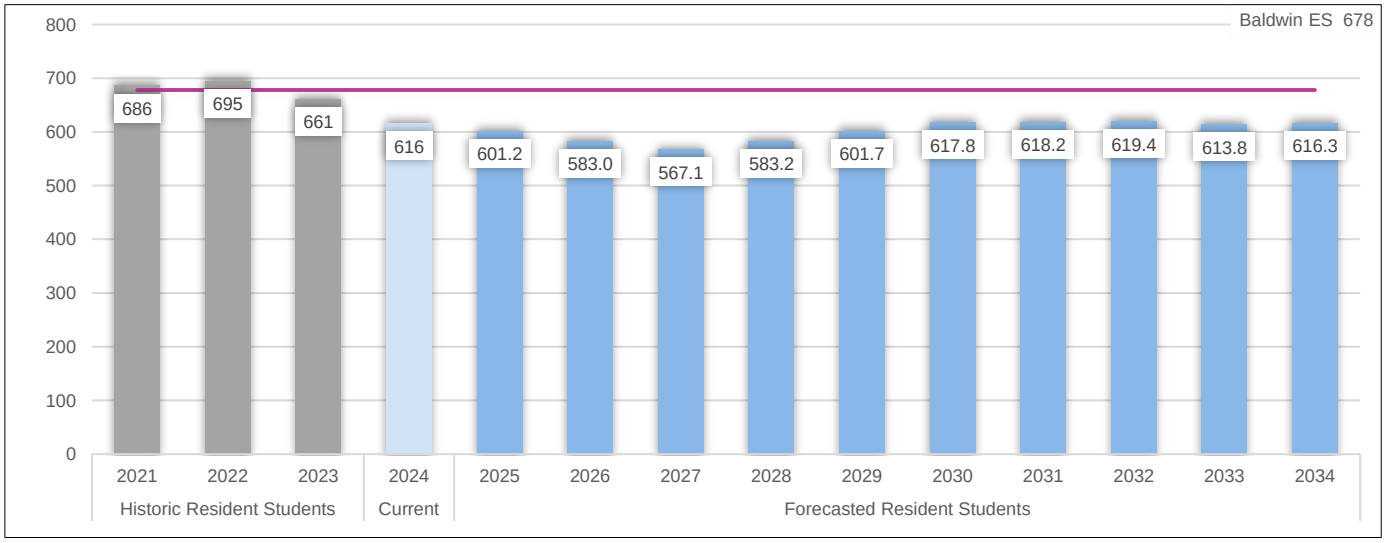


- Blazier ES 5% (1)
- Boone ES 5% (1)
- Cowan ES 5% (1)
- Patton ES 5% (1)
- Williams ES 5% (1)
- Bear Creek ES 10% (2)
- Menchaca ES 15% (3)
- OOD 20% (4)
- Oak Hill ES 30% (6)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Baldwin ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	3	4	7	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
PK	37	50	43	43	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0
K	103	80	67	75	85.9	82.9	89.5	83.0	87.7	88.4	88.3	88.3	88.2	88.2
1	107	107	77	77	78.0	89.8	87.1	94.2	87.3	92.3	92.4	92.0	91.8	91.7
2	112	117	117	80	81.6	83.2	96.2	93.6	101.1	93.9	98.3	98.1	97.5	97.3
3	127	105	115	116	77.6	79.8	81.9	94.8	92.3	99.6	91.7	95.6	95.2	94.6
4	102	138	108	112	120.6	81.1	83.8	86.2	99.6	97.0	104.0	95.5	99.4	99.0
5	96	95	130	106	107.5	116.2	78.6	81.4	83.7	96.6	93.5	99.9	91.7	95.5
EE-5	**686**	**695**	**661**	**616**	**601.2**	**583.0**	**567.1**	**583.2**	**601.7**	**617.8**	**618.2**	**619.4**	**613.8**	**616.3**
Capacity	Historic Capacity				Forecasted Capacity									
678	101%	103%	97%	91%	89%	86%	84%	86%	89%	91%	91%	91%	91%	91%

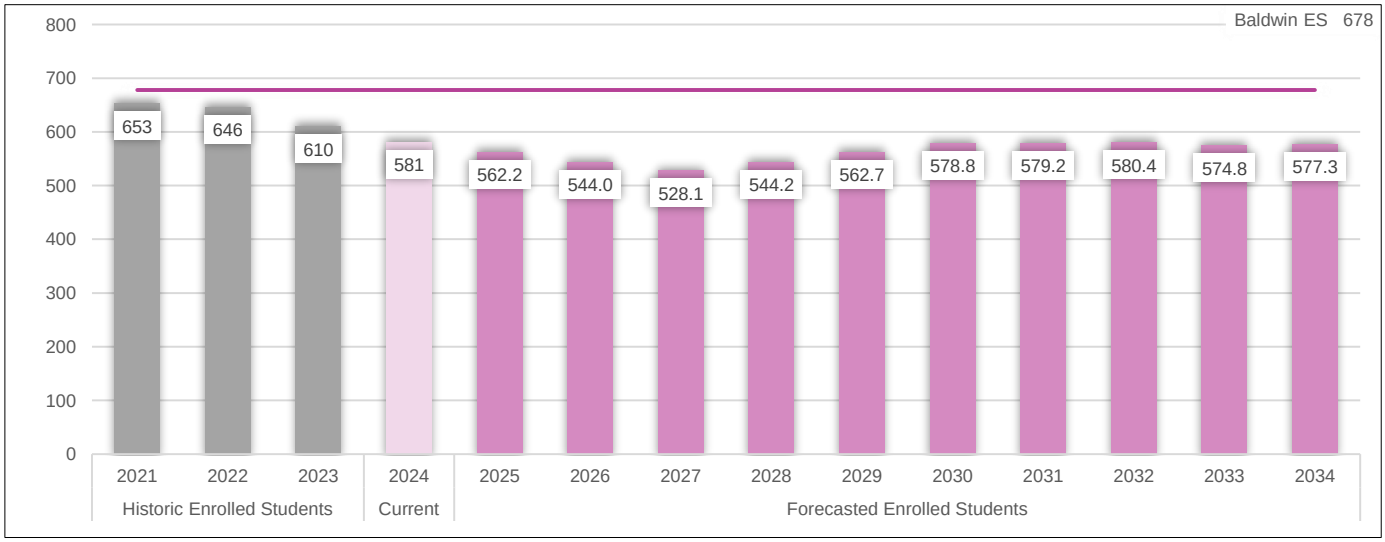
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	9.0	-34.0	-45.0	-14.8	-18.2	-15.9	16.1	18.5	16.1	0.4	1.2	-5.6	2.5
	1.3%	-4.9%	-6.8%	-2.4%	-3.0%	-2.7%	2.8%	3.2%	2.7%	0.1%	0.2%	-0.9%	0.4%

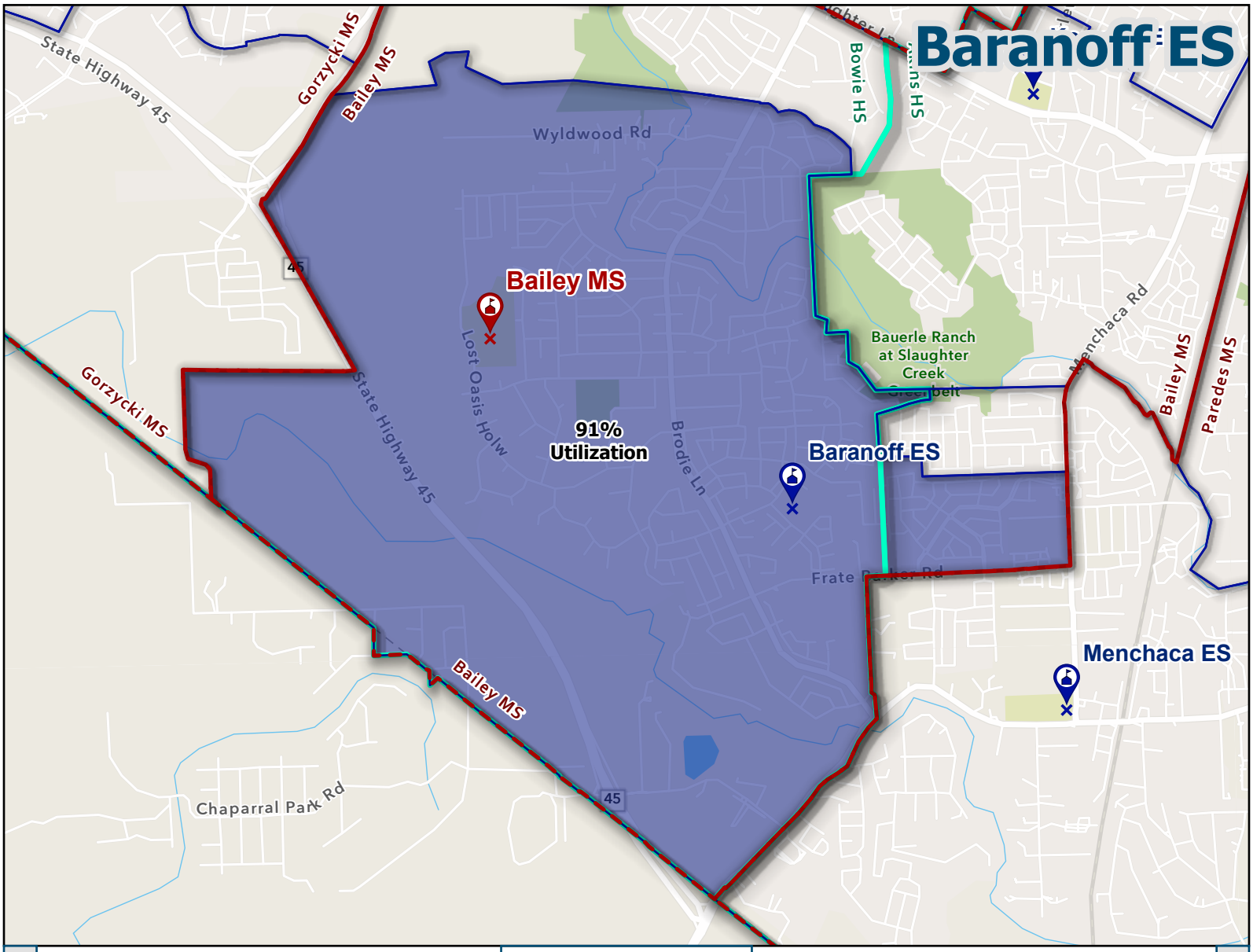


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Baldwin ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	2	5	7	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
PK	36	46	37	52	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0
K	96	78	70	72	83.9	80.9	87.5	81.0	85.7	86.4	86.3	86.3	86.2	86.2
1	106	95	77	72	71.0	82.8	80.1	87.2	80.3	85.3	85.4	85.0	84.8	84.7
2	105	108	100	80	71.6	73.2	86.2	83.6	91.1	83.9	88.3	88.1	87.5	87.3
3	115	102	103	98	78.6	80.8	82.9	95.8	93.3	100.6	92.7	96.6	96.2	95.6
4	99	120	103	102	98.6	59.1	61.8	64.2	77.6	75.0	82.0	73.5	77.4	77.0
5	94	95	115	98	99.5	108.2	70.6	73.4	75.7	88.6	85.5	91.9	83.7	87.5
EE-5	**653**	**646**	**610**	**581**	**562.2**	**544.0**	**528.1**	**544.2**	**562.7**	**578.8**	**579.2**	**580.4**	**574.8**	**577.3**
Capacity	Historic Capacity				Forecasted Capacity									
678	96%	95%	90%	86%	83%	80%	78%	80%	83%	85%	85%	86%	85%	85%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-7.0	-36.0	-29.0	-18.8	-18.2	-15.9	16.1	18.5	16.1	0.4	1.2	-5.6	2.5
	-1.1%	-5.6%	-4.8%	-3.2%	-3.2%	-2.9%	3.0%	3.4%	2.9%	0.1%	0.2%	-1.0%	0.4%





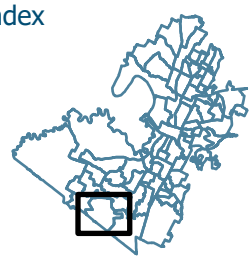
Utilization

Grade Range	Capacity
K-5	812

Resident Students	Resident Utilization
740	91%

Enrolled Students	Enrolled Utilization
808	100%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

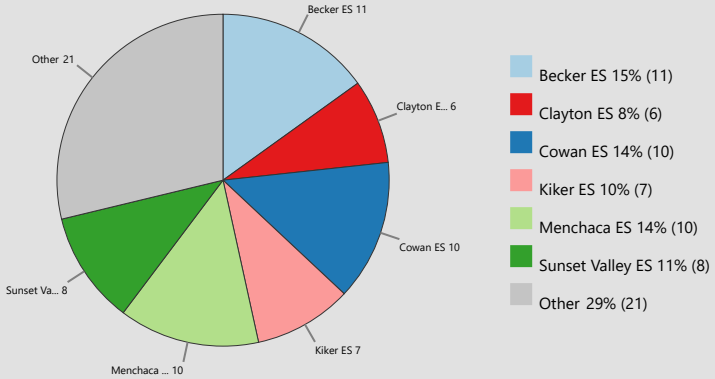
ES Attendance Area
MS Attendance Area
HS Attendance Area

K-5
K-6
6-8
9-12

Transfers Out

Transf Out #	Transf Out %
72	10%

% of total residents

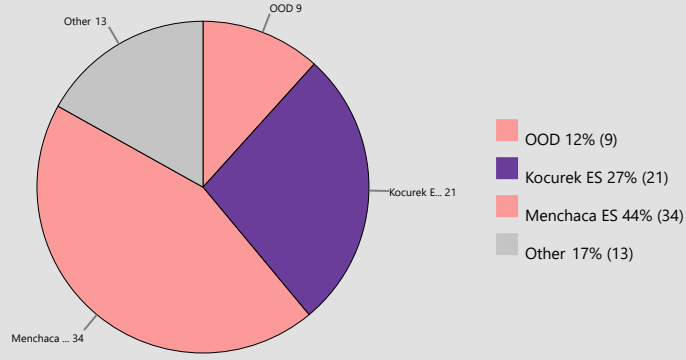


Transfers In

Transf In %	OOD #	Transf In #
10%	9	68

% of total enrollment

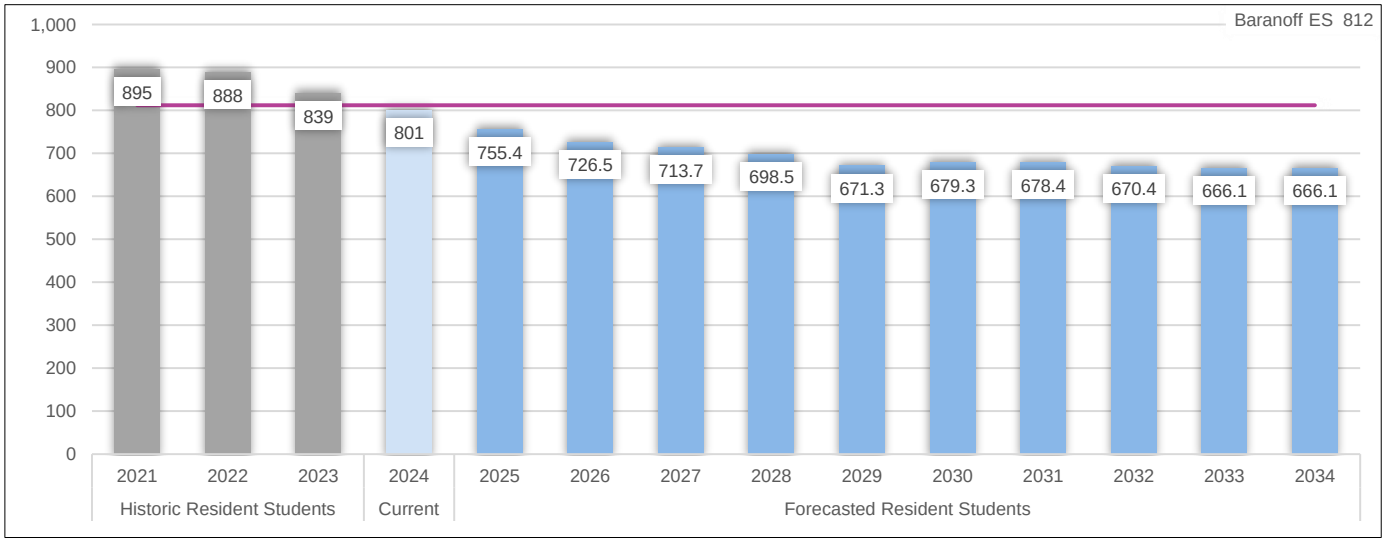
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Baranoff ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	6	7	8	7	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
PK	30	64	54	54	54.0	54.0	54.0	54.0	54.0	54.0	54.0	54.0	54.0	54.0
K	117	115	122	93	102.4	109.7	105.9	101.6	101.6	101.6	101.6	101.6	101.6	101.6
1	143	112	112	130	93.0	102.4	109.7	105.9	101.6	101.6	101.6	101.6	101.6	101.6
2	154	131	117	116	128.7	92.1	101.4	108.6	104.9	100.5	100.5	100.5	100.5	100.5
3	151	160	135	120	119.5	132.6	94.8	104.4	111.9	108.0	103.6	103.6	103.6	103.6
4	154	139	153	137	115.2	114.7	127.3	91.0	100.2	107.4	103.7	99.4	99.4	99.4
5	140	160	138	144	135.6	114.0	113.6	126.0	90.1	99.2	106.4	102.7	98.4	98.4
EE-5	**895**	**888**	**839**	**801**	**755.4**	**726.5**	**713.7**	**698.5**	**671.3**	**679.3**	**678.4**	**670.4**	**666.1**	**666.1**
Capacity	Historic Capacity				Forecasted Capacity									
812	110%	109%	103%	99%	93%	89%	88%	86%	83%	84%	84%	83%	82%	82%

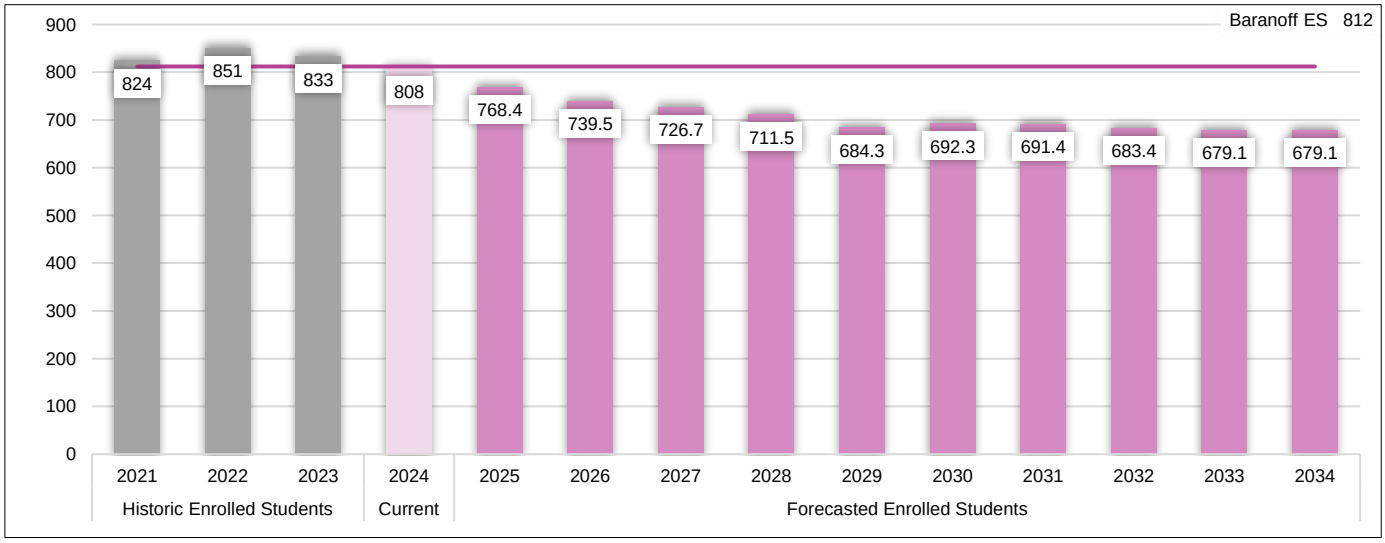
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-7.0	-49.0	-38.0	-45.6	-28.9	-12.8	-15.2	-27.2	8.0	-0.9	-8.0	-4.3	0.0
	-0.8%	-5.5%	-4.5%	-5.7%	-3.8%	-1.8%	-2.1%	-3.9%	1.2%	-0.1%	-1.2%	-0.6%	0.0%



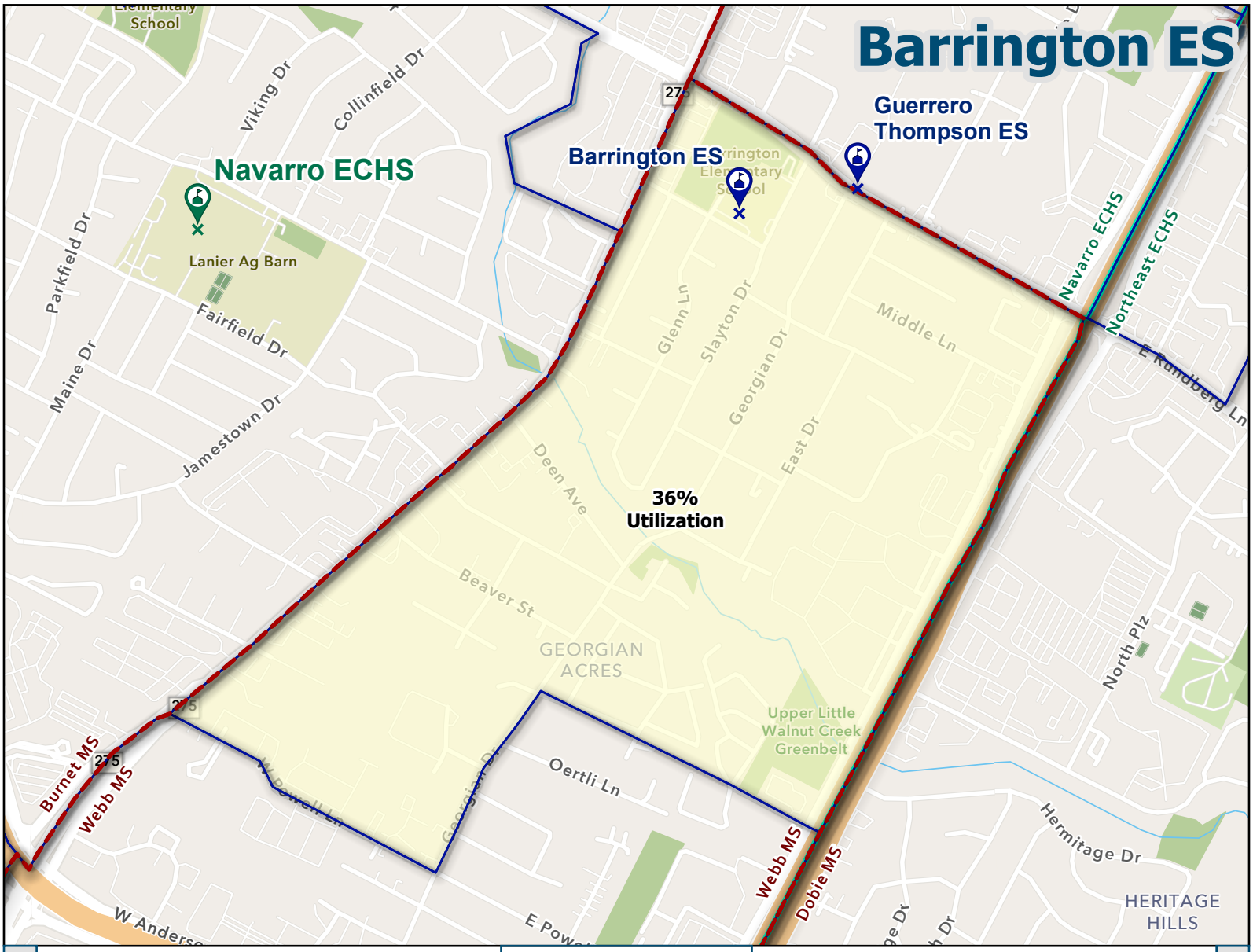
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Baranoff ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	4	6	5	8	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
PK	0	55	56	55	55.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0
K	108	112	114	97	98.4	105.7	101.9	97.6	97.6	97.6	97.6	97.6	97.6	97.6
1	133	109	116	120	102.0	111.4	118.7	114.9	110.6	110.6	110.6	110.6	110.6	110.6
2	149	121	116	118	117.7	81.1	90.4	97.6	93.9	89.5	89.5	89.5	89.5	89.5
3	150	156	131	125	127.5	140.6	102.8	112.4	119.9	116.0	111.6	111.6	111.6	111.6
4	145	141	153	134	124.2	123.7	136.3	100.0	109.2	116.4	112.7	108.4	108.4	108.4
5	135	151	142	151	135.6	114.0	113.6	126.0	90.1	99.2	106.4	102.7	98.4	98.4
EE-5	**824**	**851**	**833**	**808**	**768.4**	**739.5**	**726.7**	**711.5**	**684.3**	**692.3**	**691.4**	**683.4**	**679.1**	**679.1**
Capacity	Historic Capacity				Forecasted Capacity									
812	101%	105%	103%	100%	95%	91%	89%	88%	84%	85%	85%	84%	84%	84%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	27.0	-18.0	-25.0	-39.6	-28.9	-12.8	-15.2	-27.2	8.0	-0.9	-8.0	-4.3	0.0
	3.3%	-2.1%	-3.0%	-4.9%	-3.8%	-1.7%	-2.1%	-3.8%	1.2%	-0.1%	-1.2%	-0.6%	0.0%



Barrington ES



Utilization

Grade Range	Capacity
K-5	778

Resident Students	Resident Utilization
277	36%

Enrolled Students	Enrolled Utilization
394	51%

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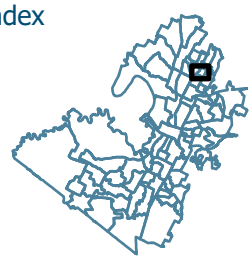


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

6-8

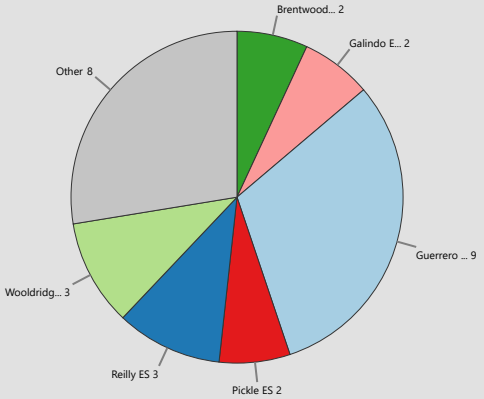
9-12

Transfers Out

Transf Out #
29

Transf Out %
10%

% of total residents



- Brentwood ES 7% (2)
- Galindo ES 7% (2)
- Guerrero Thompson ES 31% (9)
- Pickle ES 7% (2)
- Reilly ES 10% (3)
- Wooldridge ES 10% (3)
- Other 28% (8)

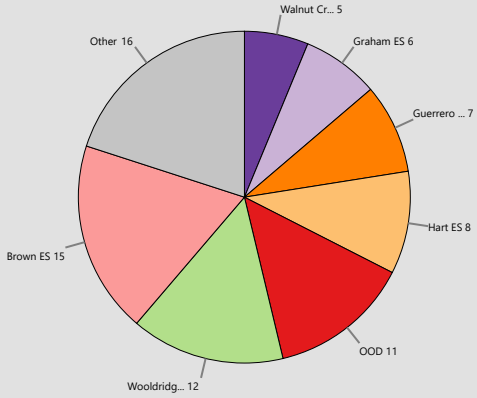
Transfers In

Transf In %
20%

% of total enrollment

OOD #	Transf In #
11	69

OOD = Out of District

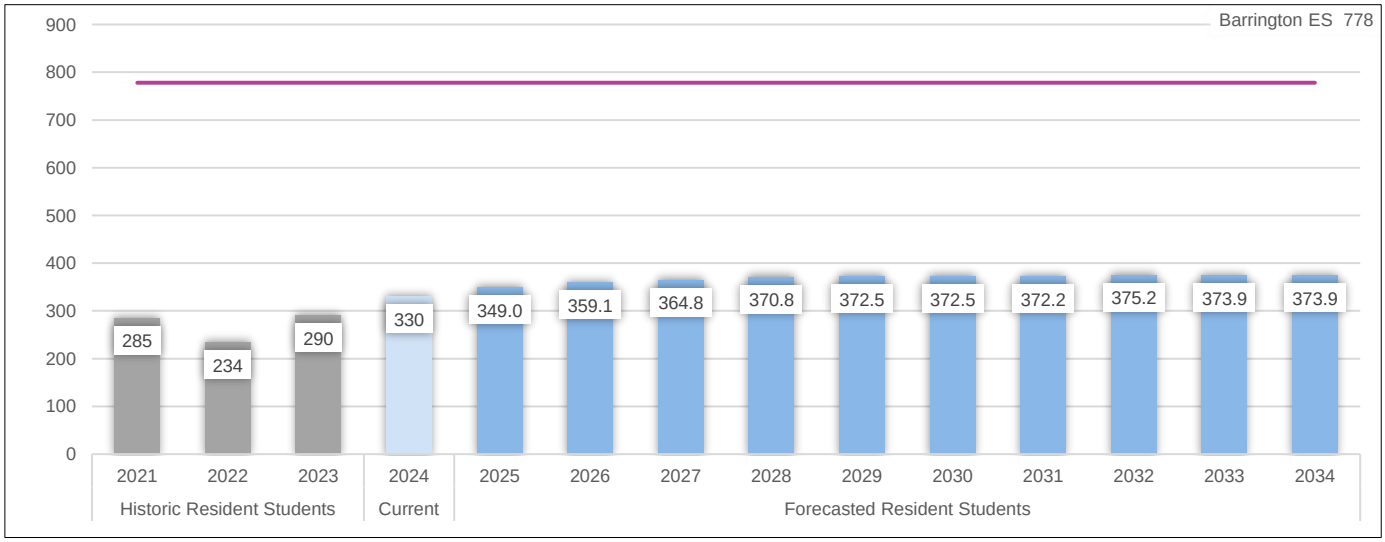


- Walnut Creek ES 6% (5)
- Graham ES 8% (6)
- Guerrero Thompson ES 9% (7)
- Hart ES 10% (8)
- OOD 14% (11)
- Wooldridge ES 15% (12)
- Brown ES 19% (15)
- Other 20% (16)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Barrington ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	3	3	2	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	39	40	57	53	53.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0
K	44	34	41	49	50.1	46.6	50.6	49.4	49.4	49.4	49.4	49.4	49.4	49.4
1	44	36	38	50	51.0	52.1	48.5	52.6	51.4	51.4	51.4	51.4	51.4	51.4
2	38	35	36	45	49.0	49.9	51.1	47.5	51.6	50.4	50.4	50.4	50.4	50.4
3	37	23	42	49	47.2	51.4	52.4	53.6	49.9	54.2	52.9	52.9	52.9	52.9
4	42	33	38	46	56.4	54.3	59.2	60.3	61.7	57.3	62.3	60.8	60.8	60.8
5	38	30	36	38	42.3	51.8	50.0	54.4	55.5	56.8	52.8	57.3	56.0	56.0
EE-5	**285**	**234**	**290**	**330**	**349.0**	**359.1**	**364.8**	**370.8**	**372.5**	**372.5**	**372.2**	**375.2**	**373.9**	**373.9**
Capacity	Historic Capacity				Forecasted Capacity									
778	37%	30%	37%	42%	45%	46%	47%	48%	48%	48%	48%	48%	48%	48%

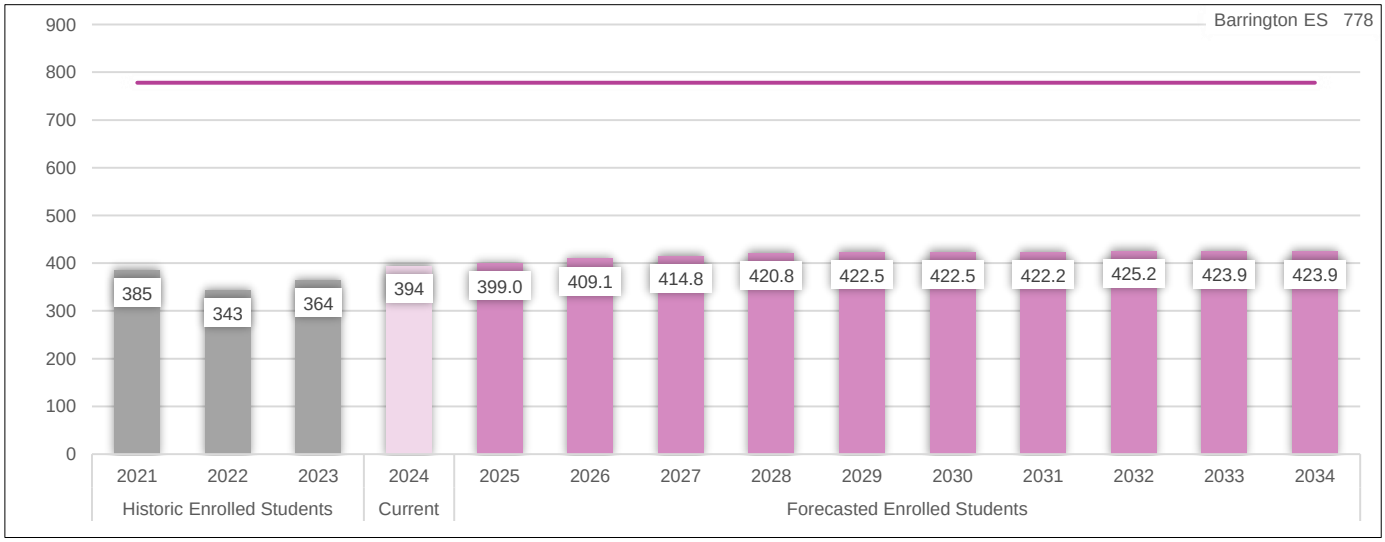
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-51.0	56.0	40.0	19.0	10.1	5.7	6.0	1.7	0.0	-0.3	3.0	-1.3	0.0
	-17.9%	23.9%	13.8%	5.8%	2.9%	1.6%	1.6%	0.5%	0.0%	-0.1%	0.8%	-0.3%	0.0%



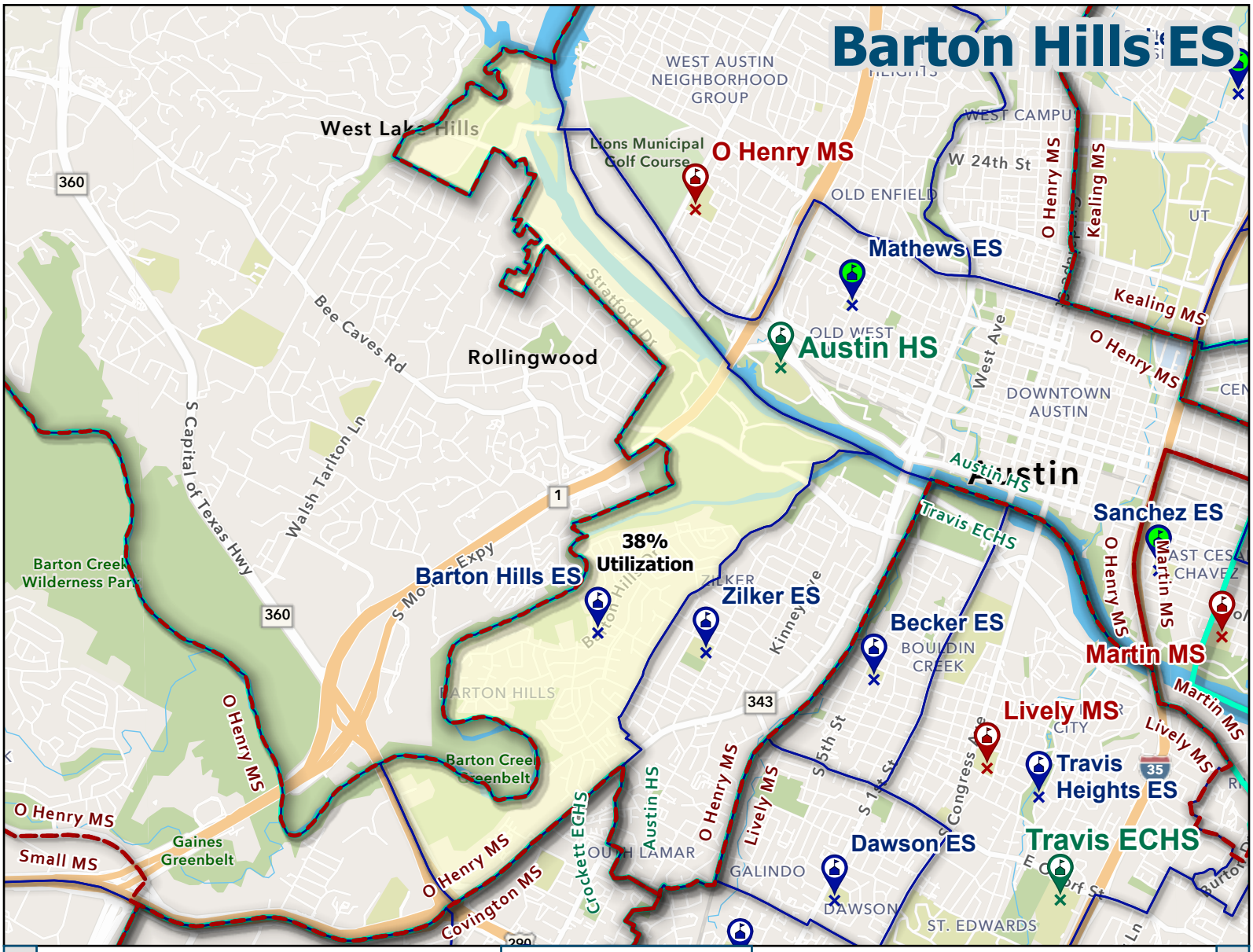
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Barrington ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	1	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	57	62	68	66	66.0	66.0	66.0	66.0	66.0	66.0	66.0	66.0	66.0	66.0
K	57	45	45	55	58.1	54.6	58.6	57.4	57.4	57.4	57.4	57.4	57.4	57.4
1	66	44	53	55	57.0	58.1	54.5	58.6	57.4	57.4	57.4	57.4	57.4	57.4
2	57	60	46	56	55.0	55.9	57.1	53.5	57.6	56.4	56.4	56.4	56.4	56.4
3	53	44	53	55	54.2	58.4	59.4	60.6	56.9	61.2	59.9	59.9	59.9	59.9
4	45	51	52	52	60.4	58.3	63.2	64.3	65.7	61.3	66.3	64.8	64.8	64.8
5	50	36	47	55	48.3	57.8	56.0	60.4	61.5	62.8	58.8	63.3	62.0	62.0
EE-5	**385**	**343**	**364**	**394**	**399.0**	**409.1**	**414.8**	**420.8**	**422.5**	**422.5**	**422.2**	**425.2**	**423.9**	**423.9**
Capacity	Historic Capacity				Forecasted Capacity									
778	49%	44%	47%	51%	51%	53%	53%	54%	54%	54%	54%	55%	54%	54%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-42.0	21.0	30.0	5.0	10.1	5.7	6.0	1.7	0.0	-0.3	3.0	-1.3	0.0
	-10.9%	6.1%	8.2%	1.3%	2.5%	1.4%	1.4%	0.4%	0.0%	-0.1%	0.7%	-0.3%	0.0%



Barton Hills ES



Utilization

Grade Range	Capacity
K-5	528*

*Includes portables.

Resident Students	Resident Utilization
203	38%

Enrolled Students	Enrolled Utilization
287	54%

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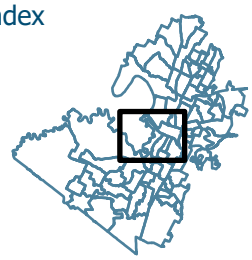


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

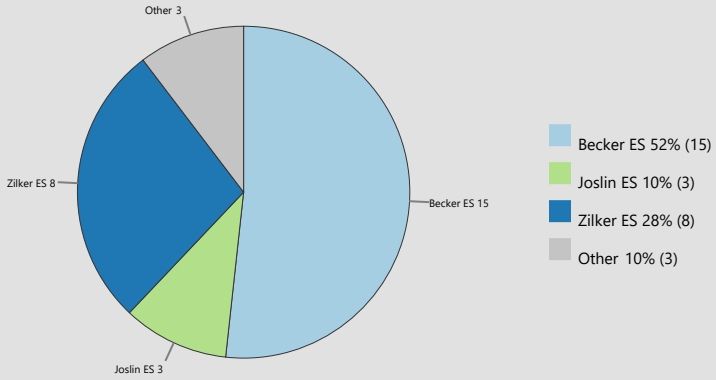
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
28	14%

% of total residents

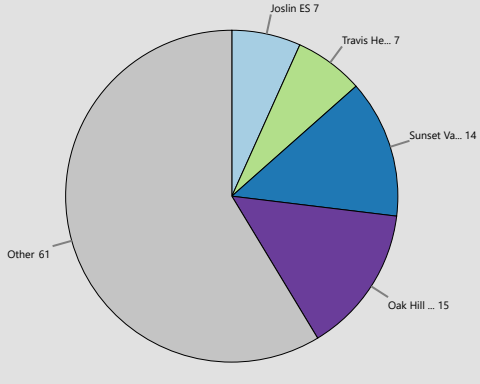


Transfers In

Transf In %	OOD #	Transf In #
39%	4	108

% of total enrollment

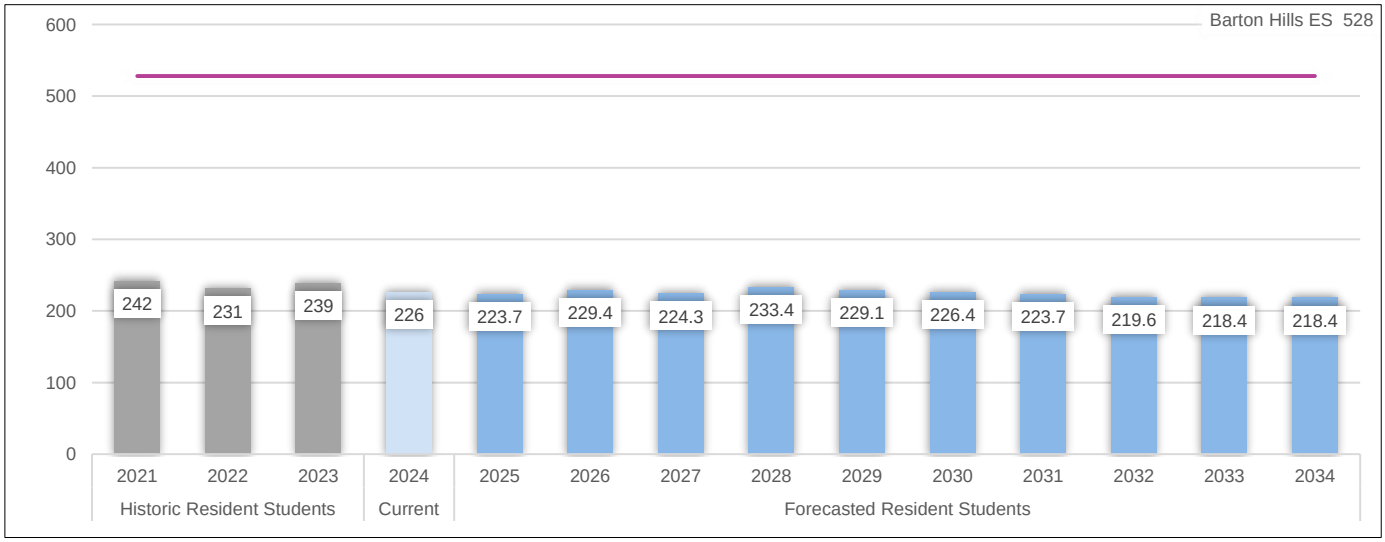
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Barton Hills ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	1	2	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	5	8	13	12	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
K	48	25	41	40	40.0	41.5	38.3	37.0	37.0	37.0	37.0	37.0	37.0	37.0
1	31	41	24	37	35.6	35.6	36.9	34.1	32.9	32.9	32.9	32.9	32.9	32.9
2	37	34	39	24	37.4	36.0	36.0	37.3	34.4	33.2	33.2	33.2	33.2	33.2
3	45	37	35	40	24.5	38.1	36.7	36.7	38.0	35.1	33.9	33.9	33.9	33.9
4	42	43	40	32	39.2	24.0	37.4	35.9	35.9	37.3	34.4	33.2	33.2	33.2
5	34	42	45	38	32.0	39.2	24.0	37.4	35.9	35.9	37.3	34.4	33.2	33.2
EE-5	**242**	**231**	**239**	**226**	**223.7**	**229.4**	**224.3**	**233.4**	**229.1**	**226.4**	**223.7**	**219.6**	**218.4**	**218.4**
Capacity	Historic Capacity				Forecasted Capacity									
528	46%	44%	45%	43%	42%	43%	42%	44%	43%	43%	42%	42%	41%	41%

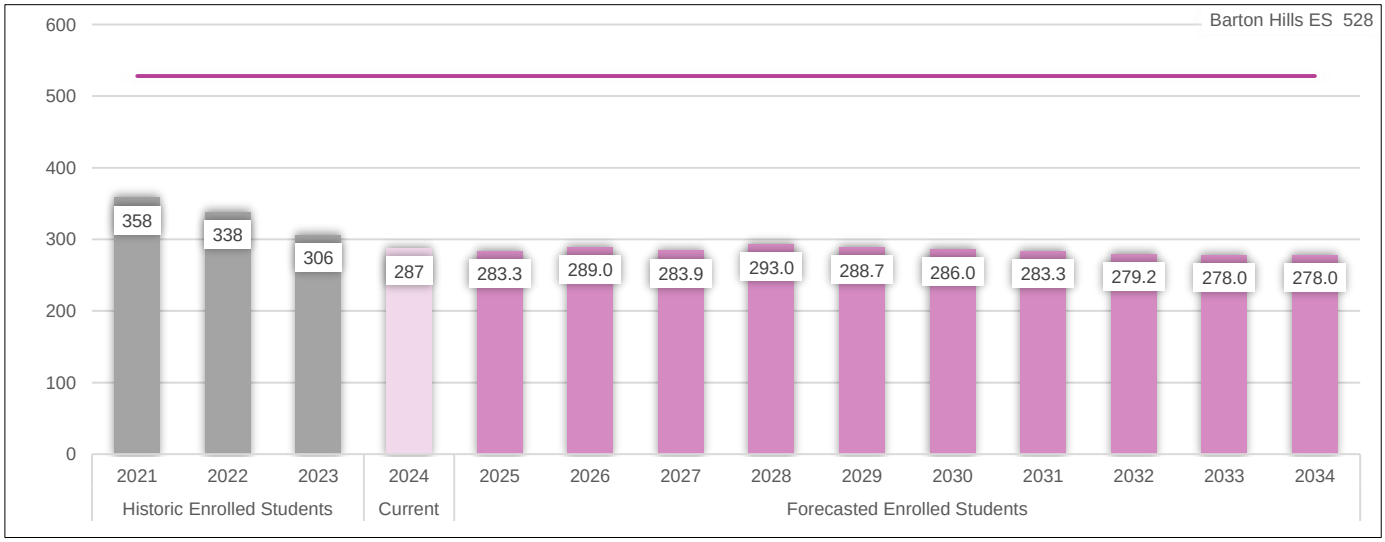
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-11.0	8.0	-13.0	-2.3	5.7	-5.1	9.1	-4.3	-2.7	-2.7	-4.1	-1.2	0.0
	-4.5%	3.5%	-5.4%	-1.0%	2.5%	-2.2%	4.1%	-1.8%	-1.2%	-1.2%	-1.8%	-0.5%	0.0%



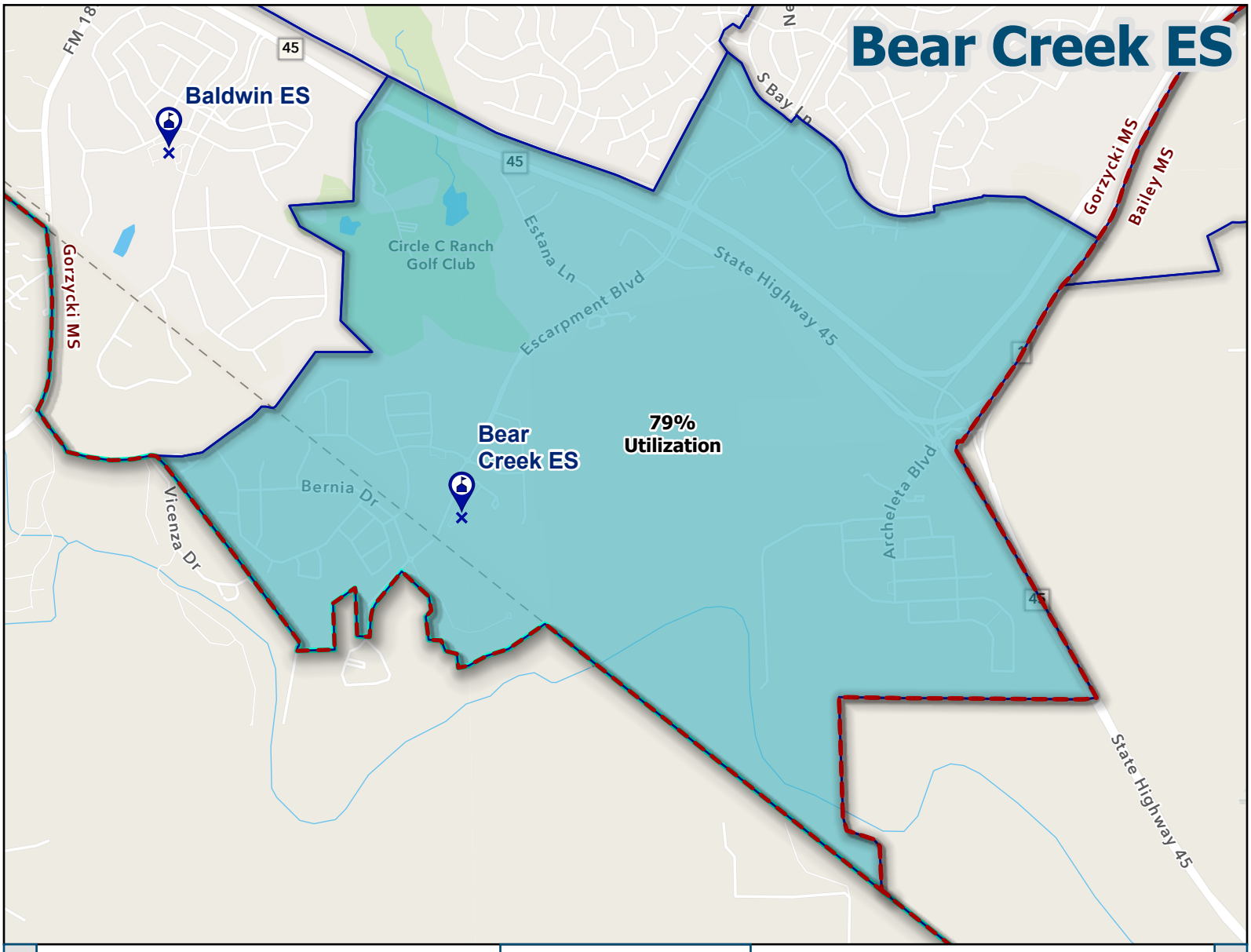
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Barton Hills ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	1	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K	58	35	43	38	45.0	46.5	43.3	42.0	42.0	42.0	42.0	42.0	42.0	42.0
1	53	54	38	44	38.2	38.2	39.5	36.7	35.5	35.5	35.5	35.5	35.5	35.5
2	53	57	53	39	45.3	43.9	43.9	45.2	42.3	41.1	41.1	41.1	41.1	41.1
3	64	56	55	58	40.4	54.0	52.6	52.6	53.9	51.0	49.8	49.8	49.8	49.8
4	69	63	54	57	57.5	42.3	55.7	54.2	54.2	55.6	52.7	51.5	51.5	51.5
5	61	73	62	51	57.0	64.2	49.0	62.4	60.9	60.9	62.3	59.4	58.2	58.2
EE-5	**358**	**338**	**306**	**287**	**283.3**	**289.0**	**283.9**	**293.0**	**288.7**	**286.0**	**283.3**	**279.2**	**278.0**	**278.0**
Capacity	Historic Capacity				Forecasted Capacity									
528	68%	64%	58%	54%	54%	55%	54%	55%	55%	54%	54%	53%	53%	53%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-20.0	-32.0	-19.0	-3.7	5.7	-5.1	9.1	-4.3	-2.7	-2.7	-4.1	-1.2	0.0
	-5.6%	-9.5%	-6.2%	-1.3%	2.0%	-1.8%	3.2%	-1.5%	-0.9%	-0.9%	-1.4%	-0.4%	0.0%



Bear Creek ES



Utilization

Grade Range	Capacity
K-5	582

Resident Students	Resident Utilization
462	79%

Enrolled Students	Enrolled Utilization
517	89%

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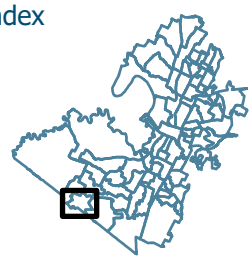


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

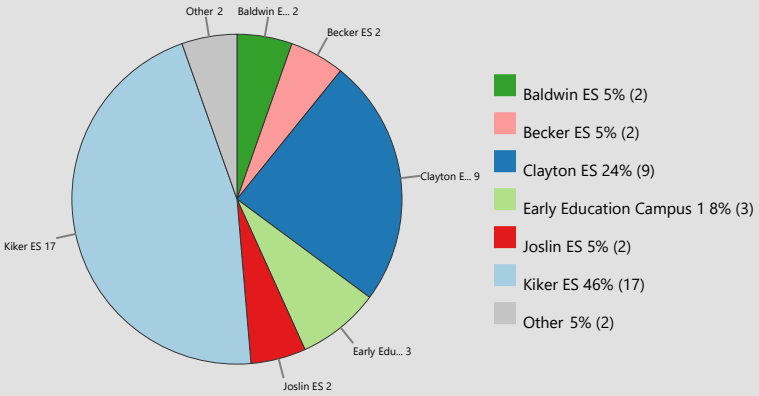
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
34	7%

% of total residents

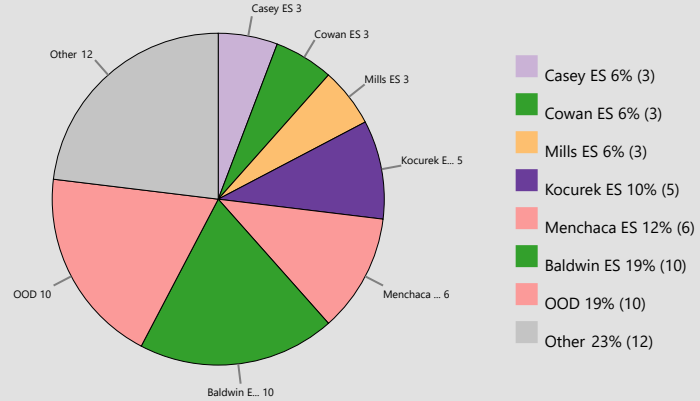


Transfers In

Transf In %	OOD #	Transf In #
9%	6	42

% of total enrollment

OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

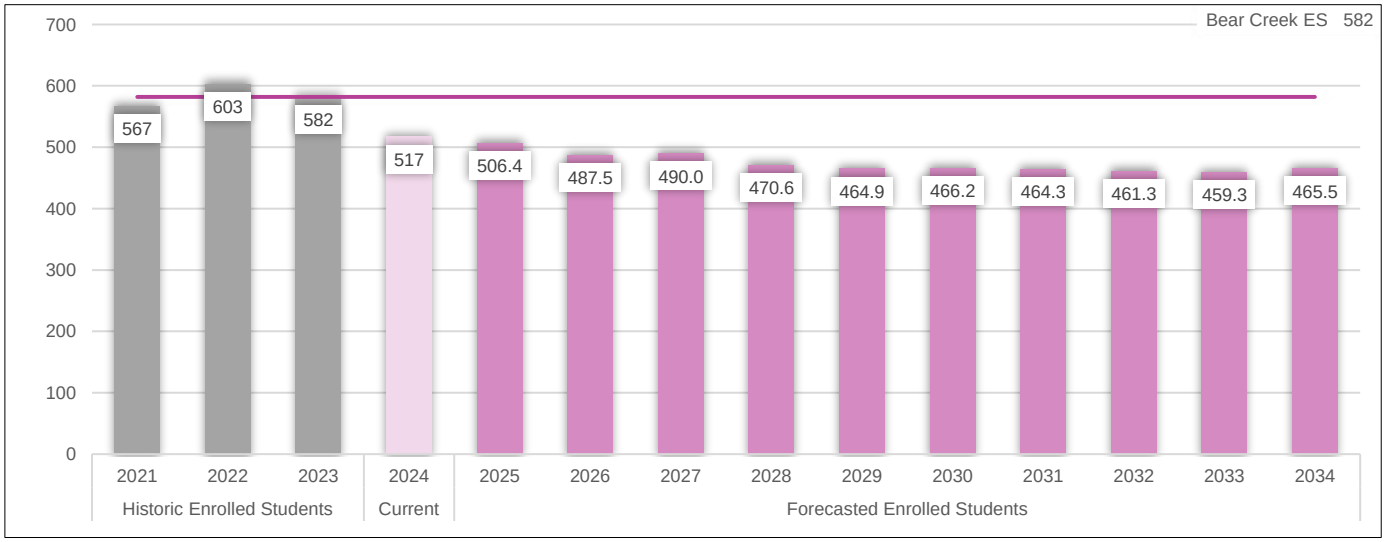
Bear Creek ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	3	8	6	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	39	53	51	43	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0
K	86	88	98	79	86.5	88.2	86.1	73.1	82.6	82.6	82.6	82.6	82.6	82.6
1	100	79	91	83	71.9	78.7	80.2	78.4	66.5	75.1	75.1	75.1	75.1	75.1
2	86	101	79	87	82.2	71.2	77.9	79.4	77.6	65.8	74.4	74.4	74.4	74.4
3	96	77	97	64	75.7	71.5	61.9	67.8	69.1	67.5	57.3	64.7	64.7	64.7
4	89	87	74	81	57.0	67.4	63.6	55.1	60.3	61.5	60.1	51.0	57.6	57.6
5	53	80	87	68	76.1	53.5	63.3	59.8	51.8	56.7	57.8	56.5	47.9	54.1
EE-5	**552**	**573**	**583**	**509**	**496.4**	**477.5**	**480.0**	**460.6**	**454.9**	**456.2**	**454.3**	**451.3**	**449.3**	**455.5**
Capacity	Historic Capacity				Forecasted Capacity									
582	95%	98%	100%	87%	85%	82%	82%	79%	78%	78%	78%	78%	77%	78%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	21.0	10.0	-74.0	-12.6	-18.9	2.5	-19.4	-5.7	1.3	-1.9	-3.0	-2.0	6.2
	3.8%	1.7%	-12.7%	-2.5%	-3.8%	0.5%	-4.0%	-1.2%	0.3%	-0.4%	-0.7%	-0.4%	1.4%

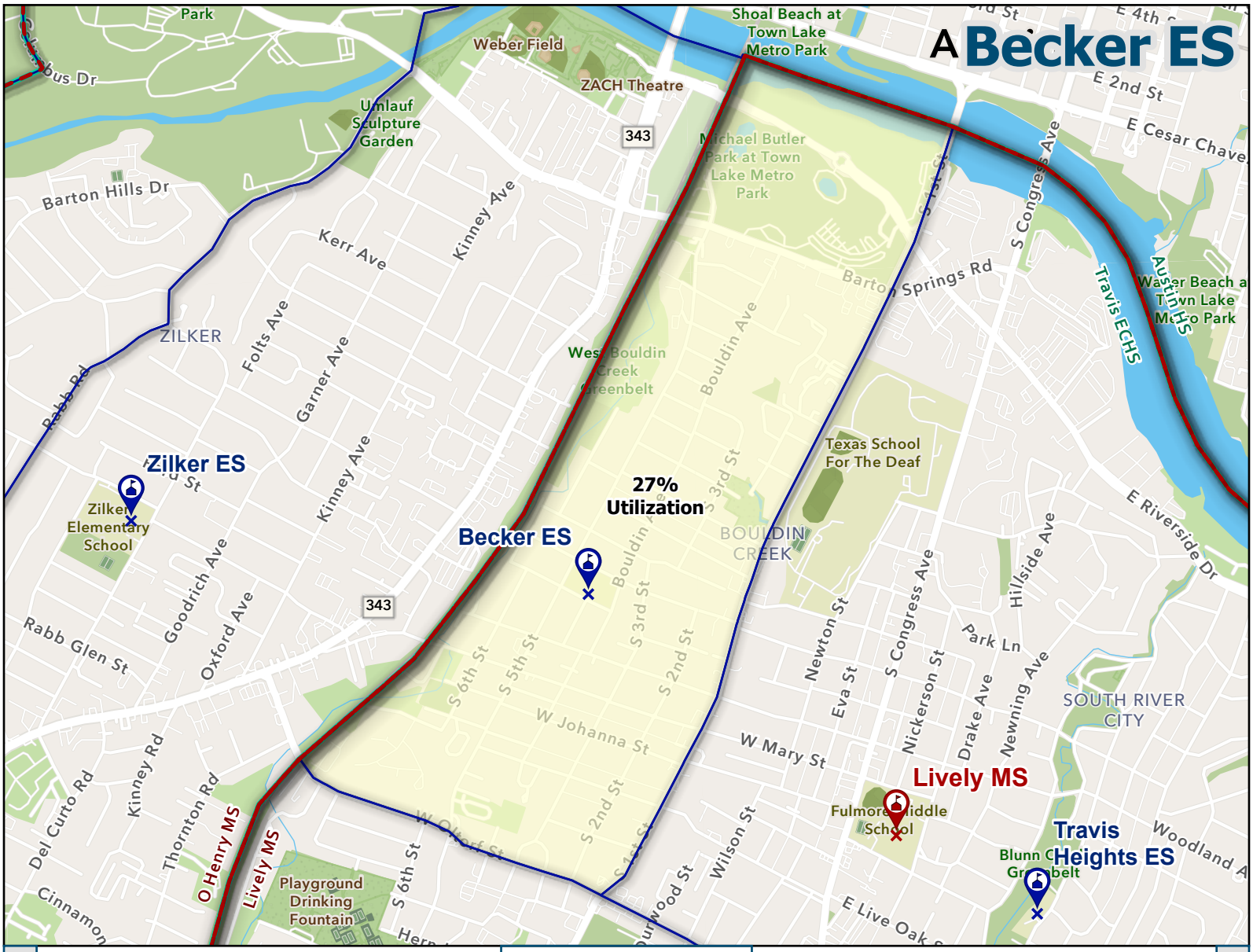
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Bear Creek ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	1	0	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	39	46	39	36	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
K	97	95	95	77	89.5	91.2	89.1	76.1	85.6	85.6	85.6	85.6	85.6	85.6
1	109	88	94	84	68.9	75.7	77.2	75.4	63.5	72.1	72.1	72.1	72.1	72.1
2	89	112	85	89	82.2	71.2	77.9	79.4	77.6	65.8	74.4	74.4	74.4	74.4
3	89	82	112	67	77.7	73.5	63.9	69.8	71.1	69.5	59.3	66.7	66.7	66.7
4	98	87	75	96	61.0	71.4	67.6	59.1	64.3	65.5	64.1	55.0	61.6	61.6
5	46	92	82	67	90.1	67.5	77.3	73.8	65.8	70.7	71.8	70.5	61.9	68.1
EE-5	**567**	**603**	**582**	**517**	**506.4**	**487.5**	**490.0**	**470.6**	**464.9**	**466.2**	**464.3**	**461.3**	**459.3**	**465.5**
Capacity	Historic Capacity				Forecasted Capacity									
582	97%	104%	100%	89%	87%	84%	84%	81%	80%	80%	80%	79%	79%	80%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	36.0	-21.0	-65.0	-10.6	-18.9	2.5	-19.4	-5.7	1.3	-1.9	-3.0	-2.0	6.2
	6.3%	-3.5%	-11.2%	-2.1%	-3.7%	0.5%	-4.0%	-1.2%	0.3%	-0.4%	-0.6%	-0.4%	1.3%



A Becker ES



Utilization

Grade Range	Capacity
K-5	572

Resident Students	Resident Utilization
155	27%

Enrolled Students	Enrolled Utilization
500	87%

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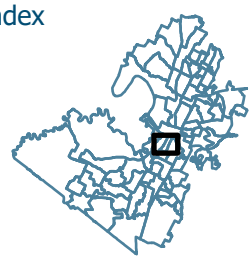


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

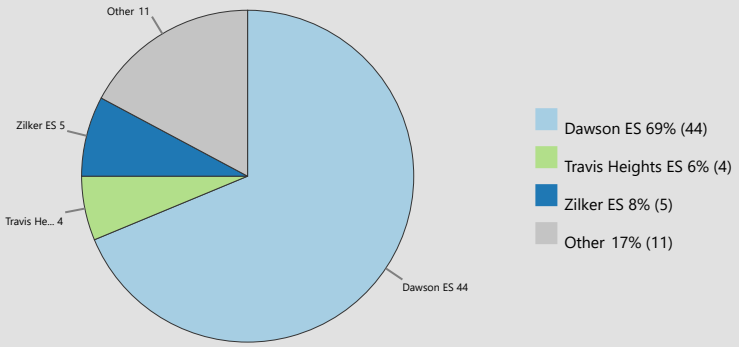
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
64	41%

% of total residents

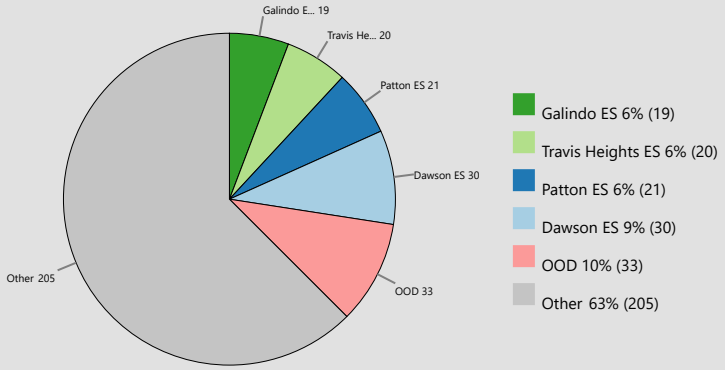


Transfers In

Transf In %	OOD #	Transf In #
66%	33	295

% of total enrollment

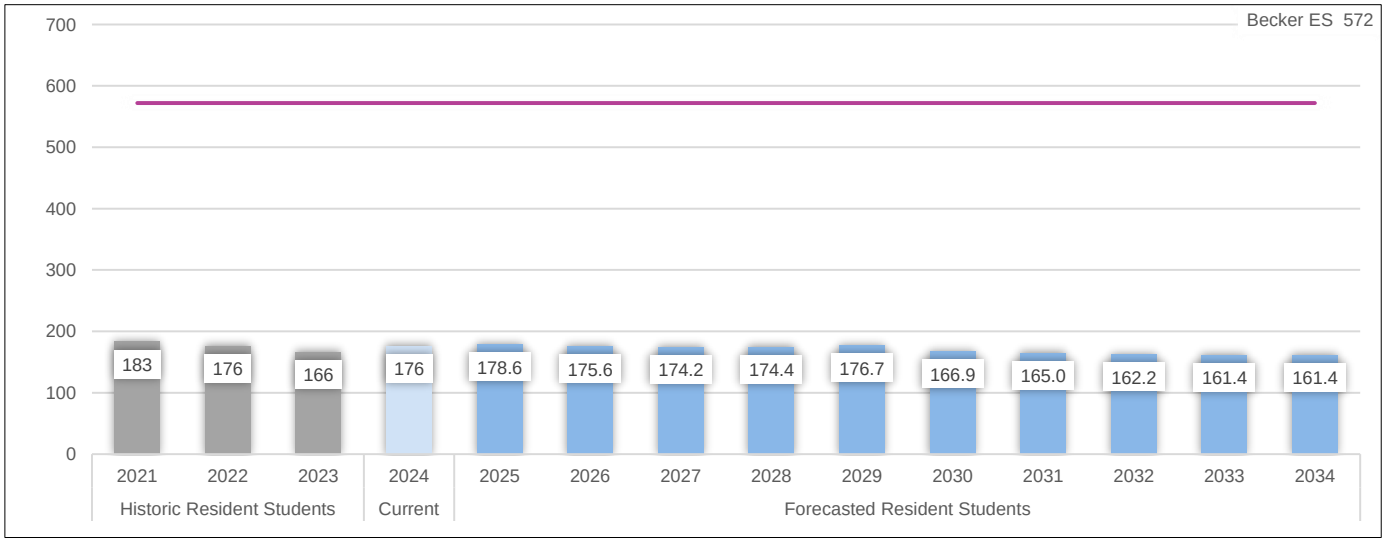
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Becker ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	0	1	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	16	22	22	20	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
K	26	17	16	29	22.0	22.8	21.1	20.3	20.3	20.3	20.3	20.3	20.3	20.3
1	35	31	20	22	36.0	27.3	28.3	26.1	25.2	25.2	25.2	25.2	25.2	25.2
2	20	31	31	25	22.2	36.3	27.6	28.6	26.4	25.5	25.5	25.5	25.5	25.5
3	36	23	27	26	23.2	20.7	33.8	25.6	26.6	24.5	23.7	23.7	23.7	23.7
4	18	34	21	30	25.7	23.0	20.5	33.4	25.4	26.3	24.3	23.4	23.4	23.4
5	30	18	28	23	28.5	24.5	21.9	19.4	31.8	24.1	25.0	23.1	22.3	22.3
EE-5	**183**	**176**	**166**	**176**	**178.6**	**175.6**	**174.2**	**174.4**	**176.7**	**166.9**	**165.0**	**162.2**	**161.4**	**161.4**
Capacity	Historic Capacity				Forecasted Capacity									
572	32%	31%	29%	31%	31%	31%	30%	30%	31%	29%	29%	28%	28%	28%

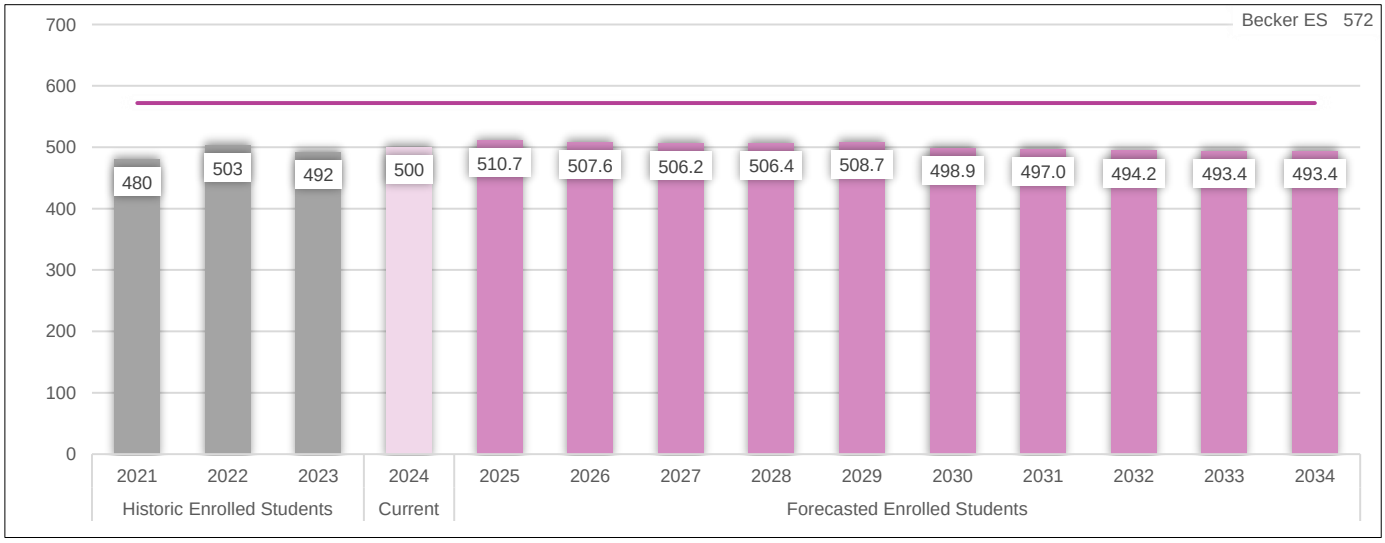
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-7.0	-10.0	10.0	2.6	-3.0	-1.4	0.2	2.3	-9.8	-1.9	-2.8	-0.8	0.0
	-3.8%	-5.7%	6.0%	1.5%	-1.7%	-0.8%	0.1%	1.3%	-5.5%	-1.1%	-1.7%	-0.5%	0.0%



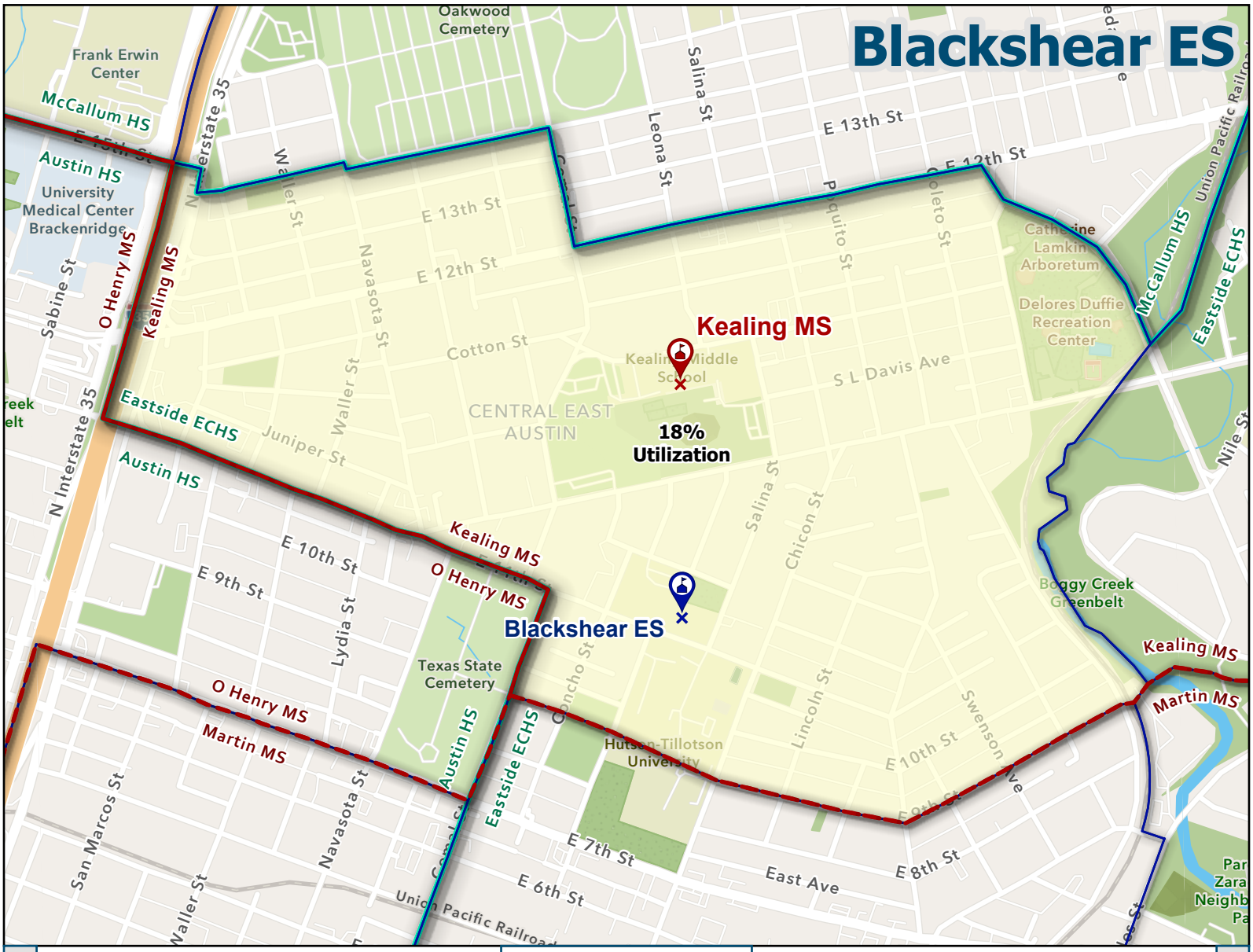
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Becker ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	46	78	82	81	81.0	81.0	81.0	81.0	81.0	81.0	81.0	81.0	81.0	81.0
K	87	78	71	72	77.0	77.8	76.1	75.3	75.3	75.3	75.3	75.3	75.3	75.3
1	89	88	77	78	73.0	64.3	65.3	63.1	62.2	62.2	62.2	62.2	62.2	62.2
2	70	78	80	75	73.2	87.3	78.6	79.6	77.4	76.5	76.5	76.5	76.5	76.5
3	67	61	73	73	68.3	65.7	78.8	70.6	71.6	69.5	68.7	68.7	68.7	68.7
4	59	64	48	74	66.7	64.0	61.5	74.4	66.4	67.3	65.3	64.4	64.4	64.4
5	62	56	61	47	71.5	67.5	64.9	62.4	74.8	67.1	68.0	66.1	65.3	65.3
EE-5	**480**	**503**	**492**	**500**	**510.7**	**507.6**	**506.2**	**506.4**	**508.7**	**498.9**	**497.0**	**494.2**	**493.4**	**493.4**
Capacity	Historic Capacity				Forecasted Capacity									
572	84%	88%	86%	87%	89%	89%	88%	89%	89%	87%	87%	86%	86%	86%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	23.0	-11.0	8.0	10.7	-3.1	-1.4	0.2	2.3	-9.8	-1.9	-2.8	-0.8	0.0
	4.8%	-2.2%	1.6%	2.1%	-0.6%	-0.3%	0.0%	0.5%	-1.9%	-0.4%	-0.6%	-0.2%	0.0%



Blackshear ES



Utilization

Grade Range	Capacity
K-5	682

Resident Students	Resident Utilization
124	18%

Enrolled Students	Enrolled Utilization
210	31%

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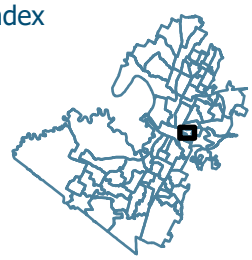


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

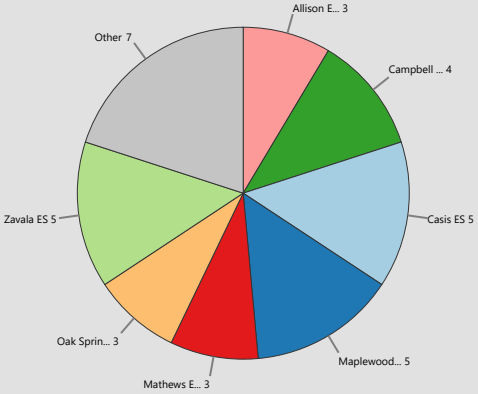
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
35	28%

% of total residents



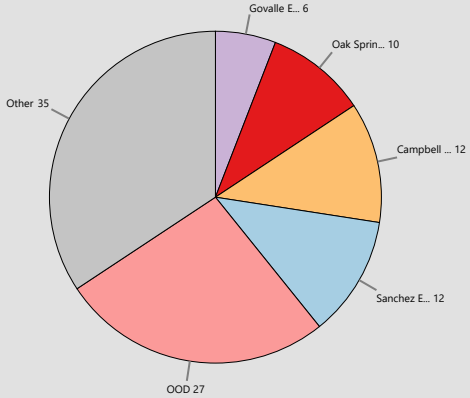
- Allison ES 9% (3)
- Campbell ES 11% (4)
- Casis ES 14% (5)
- Maplewood ES 14% (5)
- Mathews ES 9% (3)
- Oak Springs ES 9% (3)
- Zavala ES 14% (5)
- Other 20% (7)

Transfers In

Transf In %	OOD #	Transf In #
49%	27	75

% of total enrollment

OOD = Out of District

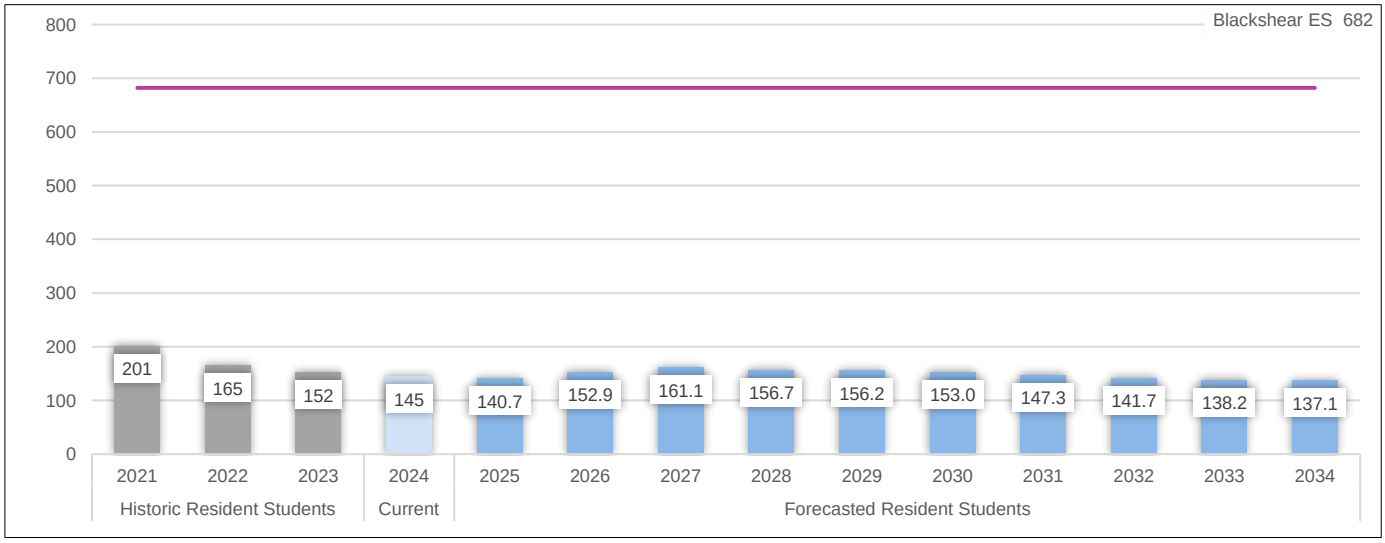


- Govalle ES 6% (6)
- Oak Springs ES 10% (10)
- Campbell ES 12% (12)
- Sanchez ES 12% (12)
- OOD 26% (27)
- Other 34% (35)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Blackshear ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	25	20	14	20	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
K	28	29	25	17	18.3	20.8	21.7	20.2	20.8	20.6	20.5	20.5	20.5	20.5
1	26	24	28	20	16.6	20.1	23.2	22.2	20.8	20.5	20.0	19.9	19.9	19.9
2	33	22	26	27	21.8	20.7	25.3	26.5	25.4	22.8	22.2	21.6	21.4	21.4
3	28	22	19	24	23.3	20.7	20.4	22.8	23.8	22.1	19.6	19.0	18.6	18.4
4	34	23	19	17	24.1	25.4	23.4	21.5	23.8	24.0	22.1	19.6	19.0	18.6
5	27	25	21	19	15.6	24.2	26.1	22.5	20.6	22.0	21.9	20.1	17.8	17.3
EE-5	**201**	**165**	**152**	**145**	**140.7**	**152.9**	**161.1**	**156.7**	**156.2**	**153.0**	**147.3**	**141.7**	**138.2**	**137.1**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
682	**29%**	**24%**	**22%**	**21%**	**21%**	**22%**	**24%**	**23%**	**23%**	**22%**	**22%**	**21%**	**20%**	**20%**

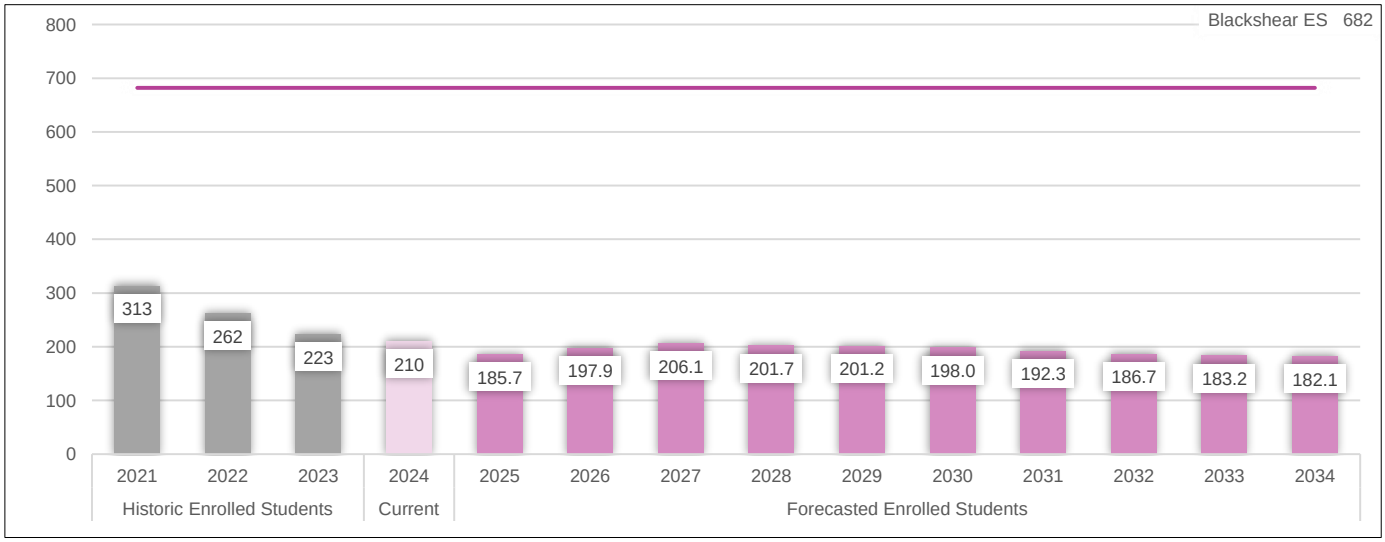
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-36.0	-13.0	-7.0	-4.3	12.2	8.2	-4.4	-0.5	-3.2	-5.7	-5.6	-3.5	-1.1
	-17.9%	-7.9%	-4.6%	-3.0%	8.7%	5.4%	-2.7%	-0.3%	-2.0%	-3.7%	-3.8%	-2.5%	-0.8%

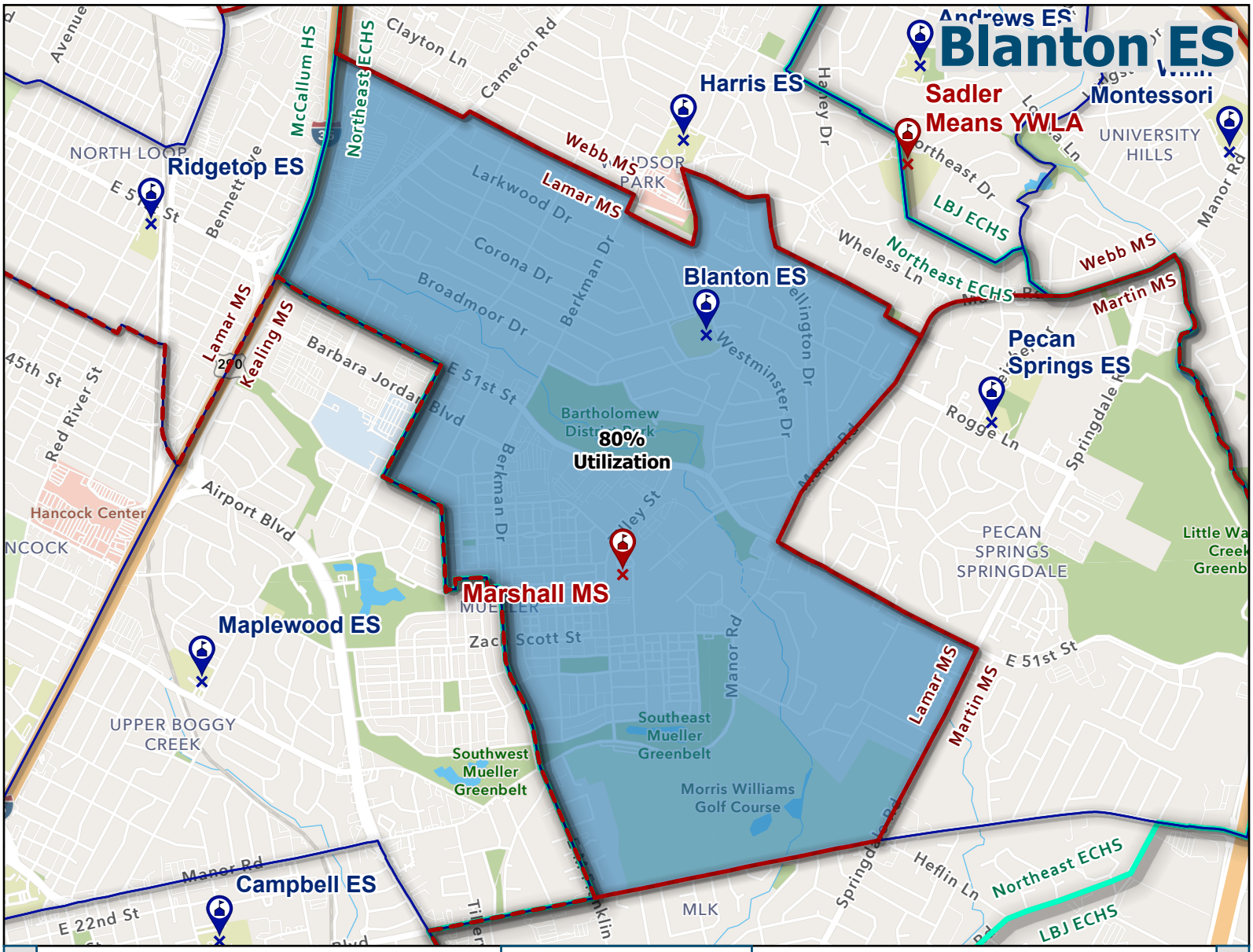


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Blackshear ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	16	16	15	19	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0
K	41	37	25	20	24.3	26.8	27.7	26.2	26.8	26.6	26.5	26.5	26.5	26.5
1	46	40	43	25	23.6	27.1	30.2	29.2	27.8	27.5	27.0	26.9	26.9	26.9
2	57	40	36	40	24.8	23.7	28.3	29.5	28.4	25.8	25.2	24.6	24.4	24.4
3	53	46	30	37	35.3	32.7	32.4	34.8	35.8	34.1	31.6	31.0	30.6	30.4
4	52	42	38	26	34.1	35.4	33.4	31.5	33.8	34.0	32.1	29.6	29.0	28.6
5	48	41	36	43	24.6	33.2	35.1	31.5	29.6	31.0	30.9	29.1	26.8	26.3
EE-5	**313**	**262**	**223**	**210**	**185.7**	**197.9**	**206.1**	**201.7**	**201.2**	**198.0**	**192.3**	**186.7**	**183.2**	**182.1**
Capacity	Historic Capacity				Forecasted Capacity									
682	46%	38%	33%	31%	27%	29%	30%	30%	30%	29%	28%	27%	27%	27%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-51.0	-39.0	-13.0	-24.3	12.2	8.2	-4.4	-0.5	-3.2	-5.7	-5.6	-3.5	-1.1
	-16.3%	-14.9%	-5.8%	-11.6%	6.6%	4.1%	-2.1%	-0.2%	-1.6%	-2.9%	-2.9%	-1.9%	-0.6%





Utilization

Grade Range	Capacity
K-5	756

Resident Students	Resident Utilization
607	80%

Enrolled Students	Enrolled Utilization
741	98%

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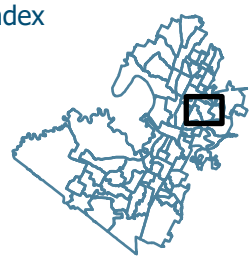


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

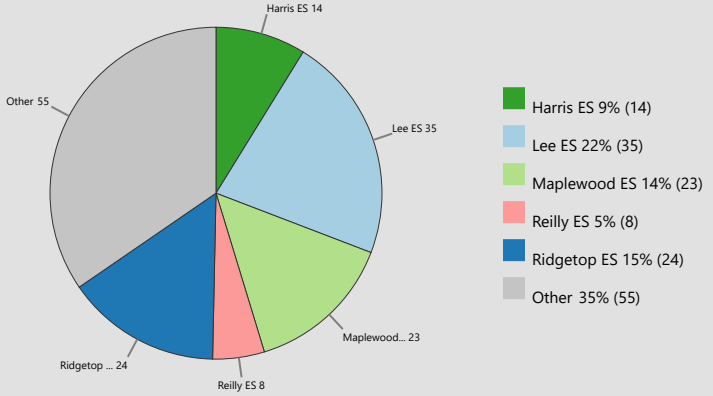
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
155	26%

% of total residents

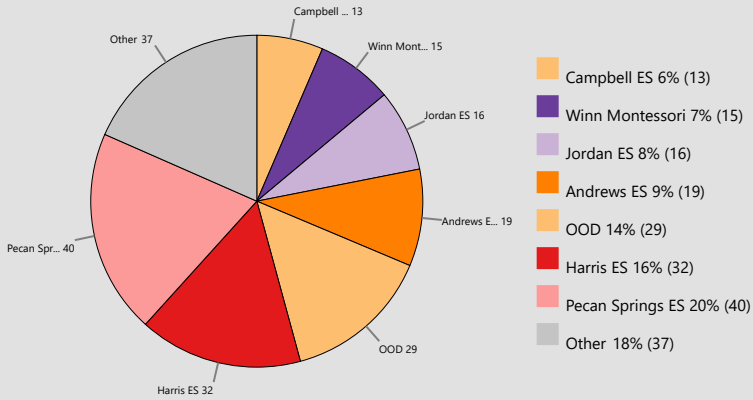


Transfers In

Transf In %	OOD #	Transf In #
27%	28	172

% of total enrollment

OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

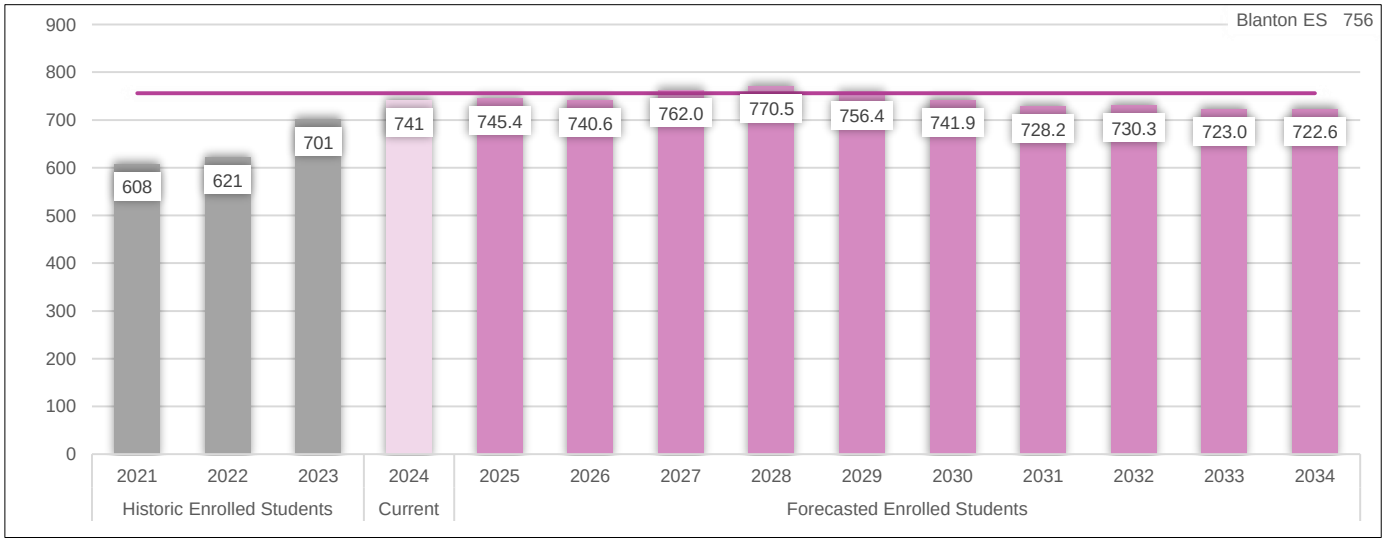
Blanton ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	4	4	2	6	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
PK	65	71	81	73	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0
K	80	89	111	108	107.2	94.6	105.3	99.6	99.1	99.1	99.1	99.1	99.1	99.1
1	105	85	95	108	108.0	109.0	96.4	106.1	99.6	99.1	99.1	99.1	99.1	99.1
2	87	101	96	92	106.9	109.1	110.0	96.4	105.0	98.6	98.1	98.1	98.1	98.1
3	69	91	107	91	92.0	109.6	111.7	111.3	96.4	105.0	98.6	98.1	98.1	98.1
4	73	65	101	108	91.0	93.8	111.3	112.5	111.3	96.4	105.0	98.6	98.1	98.1
5	63	77	75	100	112.3	96.5	99.3	116.6	117.0	115.7	100.3	109.3	102.5	102.1
EE-5	**546**	**583**	**668**	**686**	**696.4**	**691.6**	**713.0**	**721.5**	**707.4**	**692.9**	**679.2**	**681.3**	**674.0**	**673.6**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
756	**72%**	**77%**	**88%**	**91%**	**92%**	**91%**	**94%**	**95%**	**94%**	**92%**	**90%**	**90%**	**89%**	**89%**

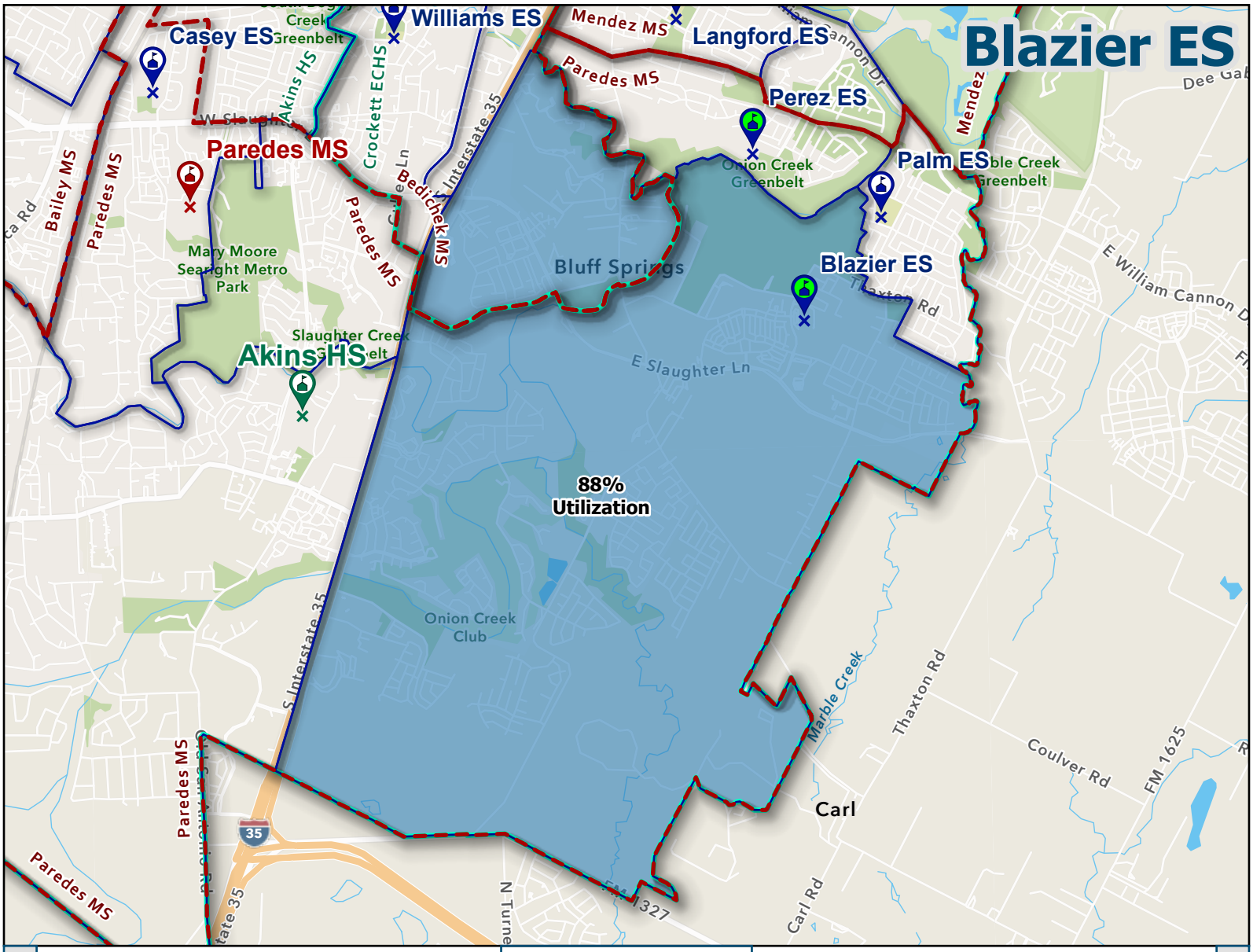
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	37.0	85.0	18.0	10.4	-4.8	21.4	8.5	-14.1	-14.5	-13.7	2.1	-7.3	-0.4
	6.8%	14.6%	2.7%	1.5%	-0.7%	3.1%	1.2%	-2.0%	-2.0%	-2.0%	0.3%	-1.1%	-0.1%

Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Blanton ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	73	71	94	87	87.0	87.0	87.0	87.0	87.0	87.0	87.0	87.0	87.0	87.0
K	96	95	106	122	115.2	102.6	113.3	107.6	107.1	107.1	107.1	107.1	107.1	107.1
1	112	99	104	104	122.0	123.0	110.4	120.1	113.6	113.1	113.1	113.1	113.1	113.1
2	113	105	110	102	102.9	105.1	106.0	92.4	101.0	94.6	94.1	94.1	94.1	94.1
3	72	102	108	110	99.0	116.6	118.7	118.3	103.4	112.0	105.6	105.1	105.1	105.1
4	83	65	106	108	107.0	109.8	127.3	128.5	127.3	112.4	121.0	114.6	114.1	114.1
5	59	84	73	107	111.3	95.5	98.3	115.6	116.0	114.7	99.3	108.3	101.5	101.1
EE-5	**608**	**621**	**701**	**741**	**745.4**	**740.6**	**762.0**	**770.5**	**756.4**	**741.9**	**728.2**	**730.3**	**723.0**	**722.6**
Capacity	Historic Capacity				Forecasted Capacity									
756	**80%**	**82%**	**93%**	**98%**	**99%**	**98%**	**101%**	**102%**	**100%**	**98%**	**96%**	**97%**	**96%**	**96%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	13.0	80.0	40.0	4.4	-4.8	21.4	8.5	-14.1	-14.5	-13.7	2.1	-7.3	-0.4
	2.1%	12.9%	5.7%	0.6%	-0.6%	2.9%	1.1%	-1.8%	-1.9%	-1.8%	0.3%	-1.0%	-0.1%





Utilization

Grade Range	Capacity
K-6	1426

Resident Students	Resident Utilization
1256	88%

Enrolled Students	Enrolled Utilization
1262	88%

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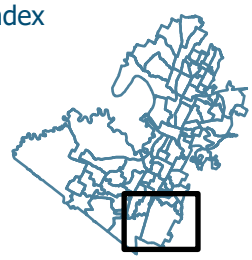


Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area
MS Attendance Area
HS Attendance Area

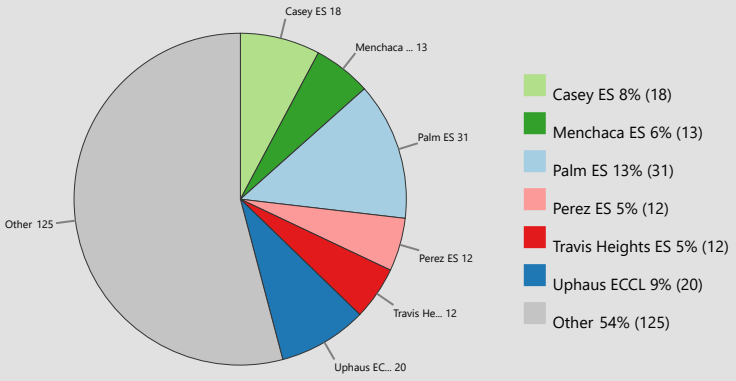
K-5
K-6
6-8
9-12

Legend

Transfers Out

Transf Out #	Transf Out %
227	18%

% of total residents

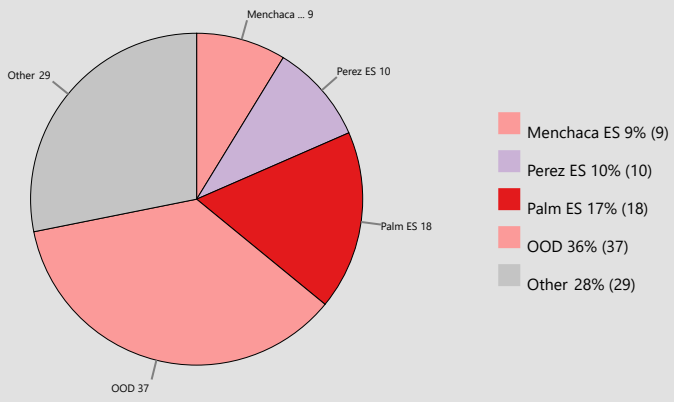


Transfers In

Transf In %	OOD #	Transf In #
8%	36	66

% of total enrollment

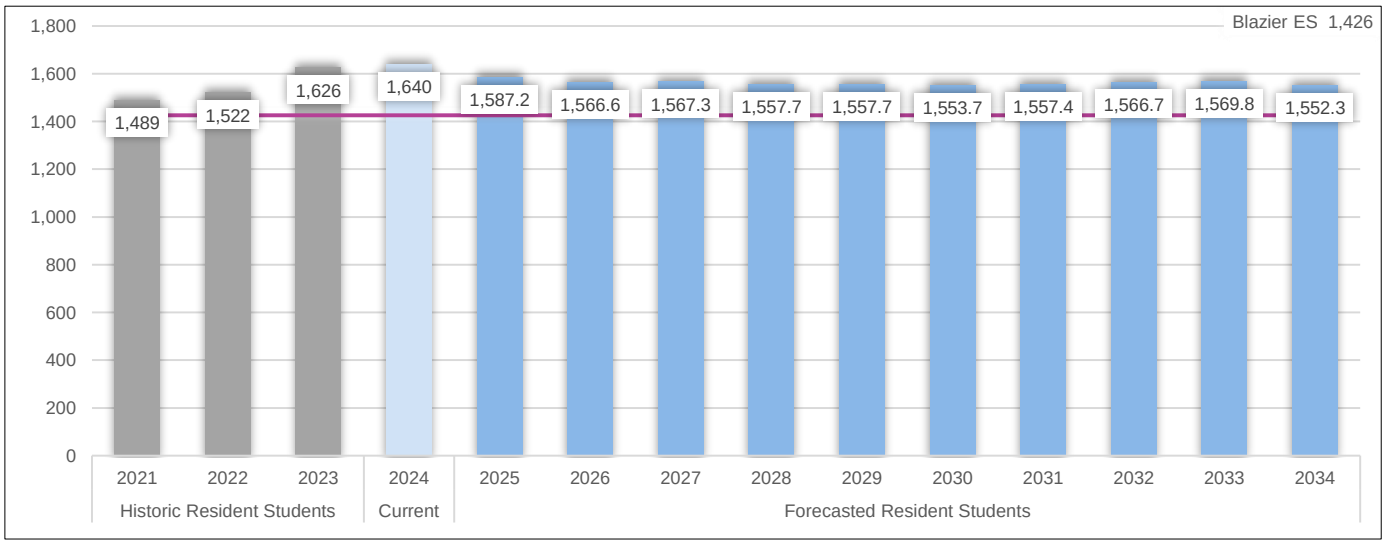
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Blazier ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	9	11	8	6	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
PK	141	136	186	174	174.0	174.0	174.0	174.0	174.0	174.0	174.0	174.0	174.0	174.0
K	204	187	198	195	181.7	193.6	224.3	232.4	212.4	212.3	212.8	212.4	212.4	212.4
1	187	217	202	194	185.6	178.8	190.1	217.7	222.7	202.7	202.6	202.1	201.8	201.8
2	195	204	227	196	192.3	188.5	181.8	191.8	217.0	221.1	201.3	200.6	200.1	199.8
3	198	187	208	230	182.5	184.1	180.5	172.6	180.1	202.8	206.6	187.2	186.5	186.1
4	185	198	201	227	232.6	189.5	191.1	186.0	176.0	182.7	205.6	208.7	189.1	188.4
5	189	183	202	214	220.4	229.6	187.9	188.2	181.8	171.4	178.0	199.5	202.4	183.4
6	181	199	194	204	212.1	222.5	231.6	189.0	187.7	180.7	170.5	176.2	197.5	200.4
EE-6	**1,489**	**1,522**	**1,626**	**1,640**	**1,587.2**	**1,566.6**	**1,567.3**	**1,557.7**	**1,557.7**	**1,553.7**	**1,557.4**	**1,566.7**	**1,569.8**	**1,552.3**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,426	**104%**	**107%**	**114%**	**115%**	**111%**	**110%**	**110%**	**109%**	**109%**	**109%**	**109%**	**110%**	**110%**	**109%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	33.0	104.0	14.0	-52.8	-20.6	0.7	-9.6	0.0	-4.0	3.7	9.3	3.1	-17.5
	2.2%	6.8%	0.9%	-3.2%	-1.3%	0.0%	-0.6%	0.0%	-0.3%	0.2%	0.6%	0.2%	-1.1%

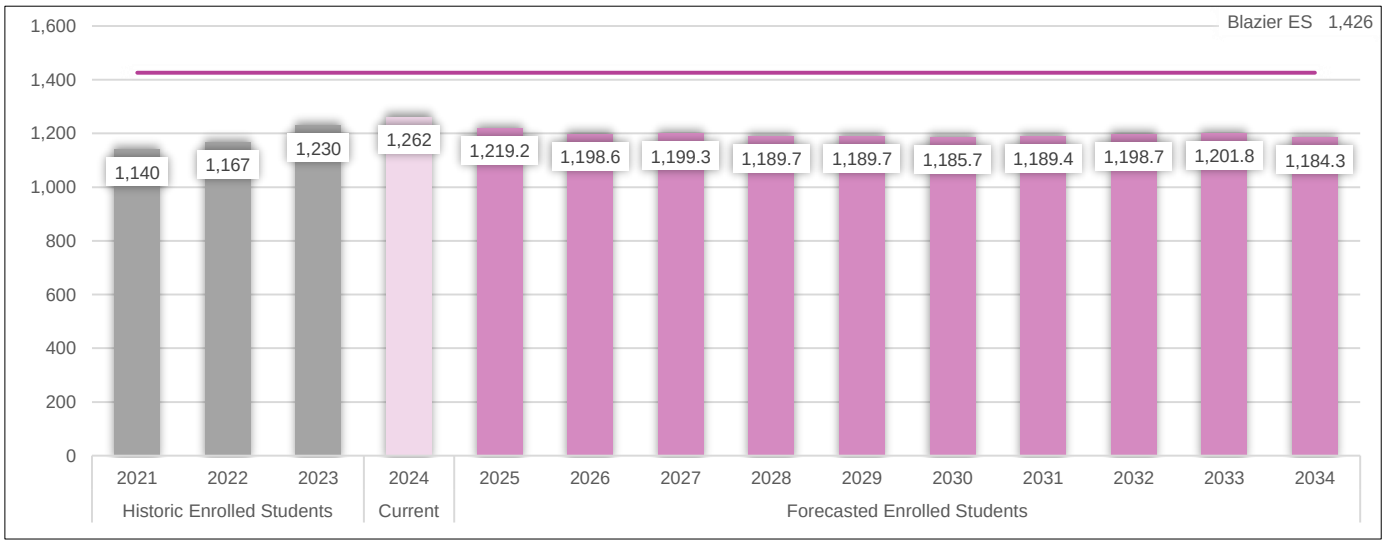


*6th grade resident students are accounted for both here and in their respective middle school resident attendance area forecast: Paredes MS and Bedichek MS.

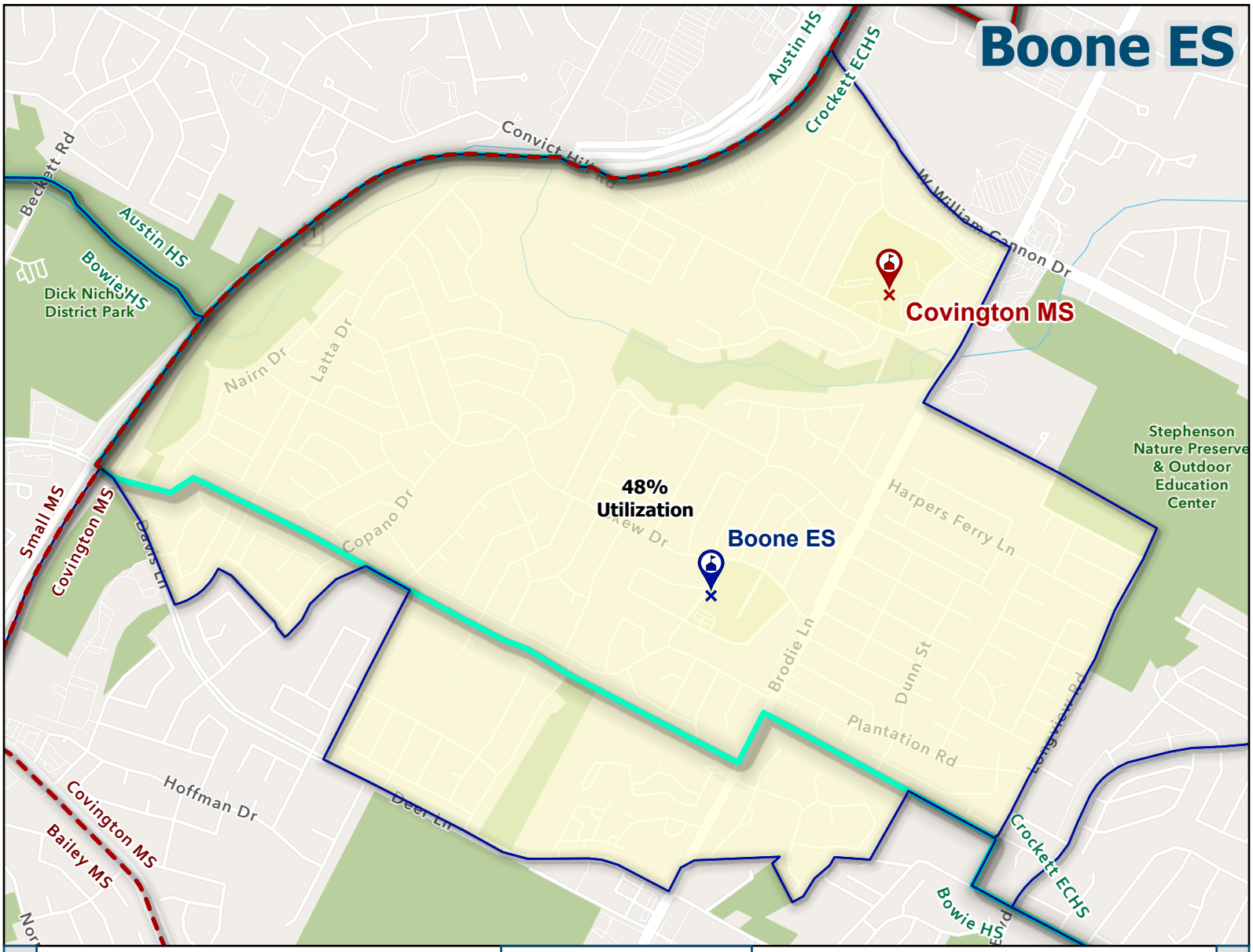
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Blazier ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	1	1	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K	170	148	158	160	144.7	156.6	187.3	195.4	175.4	175.3	175.8	175.4	175.4	175.4
1	165	195	190	179	170.6	163.8	175.1	202.7	207.7	187.7	187.6	187.1	186.8	186.8
2	170	176	205	187	176.3	172.5	165.8	175.8	201.0	205.1	185.3	184.6	184.1	183.8
3	179	165	186	209	177.5	179.1	175.5	167.6	175.1	197.8	201.6	182.2	181.5	181.1
4	171	178	187	193	210.6	167.5	169.1	164.0	154.0	160.7	183.6	186.7	167.1	166.4
5	167	166	184	204	187.4	196.6	154.9	155.2	148.8	138.4	145.0	166.5	169.4	150.4
6	117	138	119	127	149.1	159.5	168.6	126.0	124.7	117.7	107.5	113.2	134.5	137.4
EE-6	**1,140**	**1,167**	**1,230**	**1,262**	**1,219.2**	**1,198.6**	**1,199.3**	**1,189.7**	**1,189.7**	**1,185.7**	**1,189.4**	**1,198.7**	**1,201.8**	**1,184.3**
Capacity	Historic Capacity				Forecasted Capacity									
1,426	80%	82%	86%	88%	85%	84%	84%	83%	83%	83%	83%	84%	84%	83%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	27.0	63.0	32.0	-42.8	-20.6	0.7	-9.6	0.0	-4.0	3.7	9.3	3.1	-17.5
	2.4%	5.4%	2.6%	-3.4%	-1.7%	0.1%	-0.8%	0.0%	-0.3%	0.3%	0.8%	0.3%	-1.5%



Boone ES



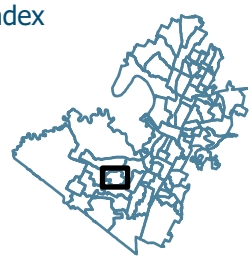
Utilization

Grade Range	Capacity
K-5	754

Resident Students	Resident Utilization
361	48%

Enrolled Students	Enrolled Utilization
431	57%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

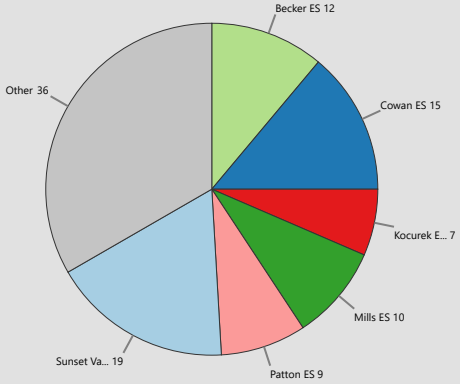
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
104	29%

% of total residents



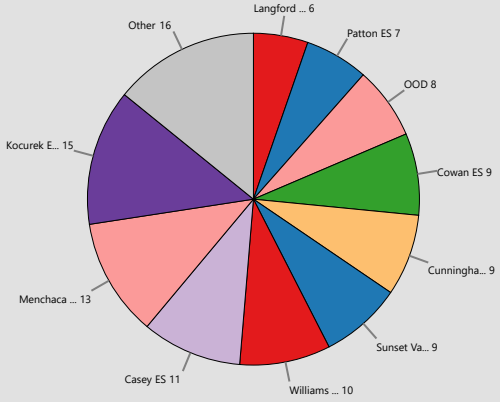
- Becker ES 11% (12)
- Cowan ES 14% (15)
- Kocurek ES 6% (7)
- Mills ES 9% (10)
- Patton ES 8% (9)
- Sunset Valley ES 18% (19)
- Other 33% (36)

Transfers In

Transf In %	OOD #	Transf In #
26%	8	105

% of total enrollment

OOD = Out of District



- Langford ES 5% (6)
- Patton ES 6% (7)
- OOD 7% (8)
- Cowan ES 8% (9)
- Cunningham ES 8% (9)
- Sunset Valley ES 8% (9)
- Williams ES 9% (10)
- Casey ES 10% (11)
- Menchaca ES 12% (13)
- Kocurek ES 13% (15)
- Other 14% (16)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

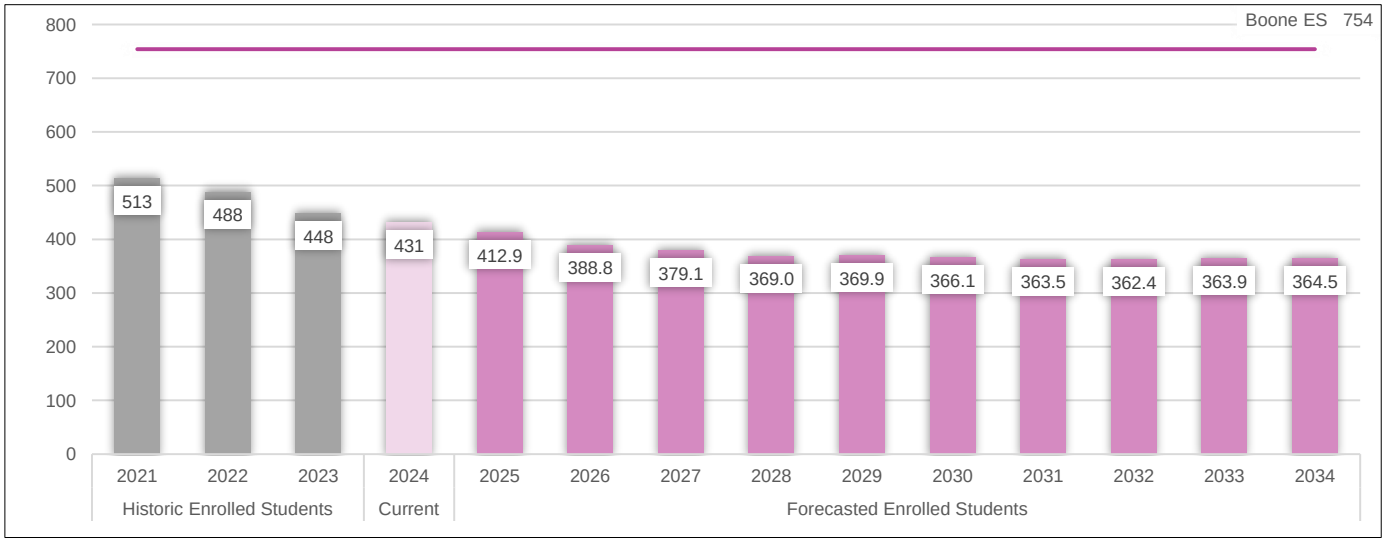
Boone ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	2	4	8	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
PK	46	46	40	44	44.0	44.0	44.0	44.0	44.0	44.0	44.0	44.0	44.0	44.0
K	66	67	52	62	60.9	59.1	55.7	56.9	57.6	57.6	57.6	57.6	57.6	57.6
1	80	53	65	52	57.0	56.0	54.4	51.2	52.3	53.0	53.0	53.0	53.0	53.0
2	69	73	56	61	49.9	54.8	53.7	52.2	49.2	50.2	50.9	50.9	50.9	50.9
3	68	65	73	58	60.4	49.4	54.2	53.2	51.7	48.7	49.7	50.3	50.3	50.3
4	59	66	58	74	55.7	58.0	47.4	52.0	51.1	49.6	46.7	47.7	48.3	48.3
5	71	58	64	54	71.0	53.5	55.7	45.5	50.0	49.0	47.6	44.9	45.8	46.4
EE-5	**461**	**430**	**412**	**413**	**406.9**	**382.8**	**373.1**	**363.0**	**363.9**	**360.1**	**357.5**	**356.4**	**357.9**	**358.5**
Capacity	Historic Capacity				Forecasted Capacity									
754	61%	57%	55%	55%	54%	51%	49%	48%	48%	48%	47%	47%	47%	48%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-31.0	-18.0	1.0	-6.1	-24.1	-9.7	-10.1	0.9	-3.8	-2.6	-1.1	1.5	0.6
	-6.7%	-4.2%	0.2%	-1.5%	-5.9%	-2.5%	-2.7%	0.2%	-1.0%	-0.7%	-0.3%	0.4%	0.2%

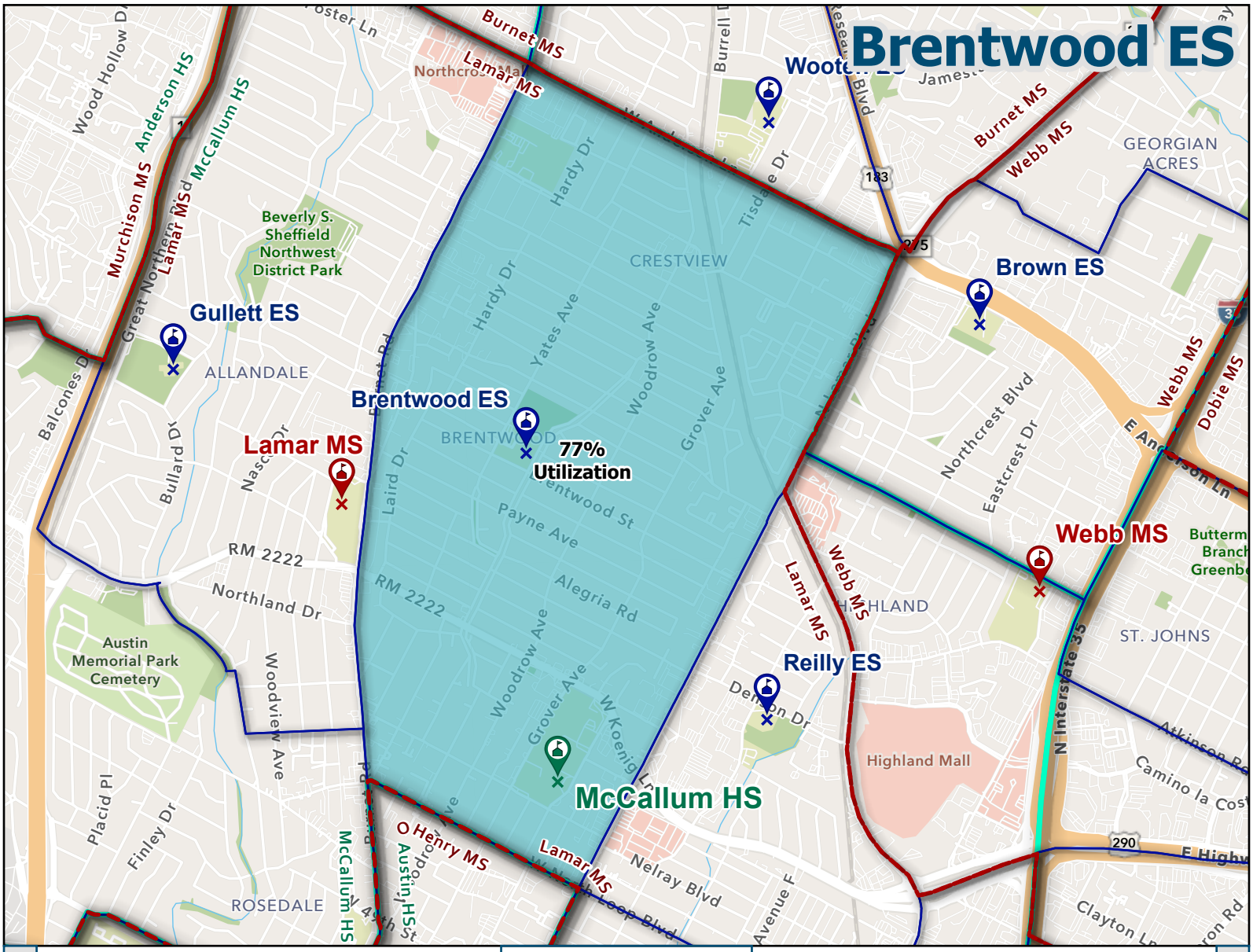
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Boone ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	2	5	8	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
PK	57	61	57	53	53.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0
K	71	70	55	53	61.9	60.1	56.7	57.9	58.6	58.6	58.6	58.6	58.6	58.6
1	85	58	68	59	49.0	48.0	46.4	43.2	44.3	45.0	45.0	45.0	45.0	45.0
2	74	79	49	64	53.9	58.8	57.7	56.2	53.2	54.2	54.9	54.9	54.9	54.9
3	73	73	80	46	63.4	52.4	57.2	56.2	54.7	51.7	52.7	53.3	53.3	53.3
4	78	70	67	82	44.7	47.0	36.4	41.0	40.1	38.6	35.7	36.7	37.3	37.3
5	74	75	67	66	79.0	61.5	63.7	53.5	58.0	57.0	55.6	52.9	53.8	54.4
EE-5	**513**	**488**	**448**	**431**	**412.9**	**388.8**	**379.1**	**369.0**	**369.9**	**366.1**	**363.5**	**362.4**	**363.9**	**364.5**
Capacity	Historic Capacity				Forecasted Capacity									
754	68%	65%	59%	57%	55%	52%	50%	49%	49%	49%	48%	48%	48%	48%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-25.0	-40.0	-17.0	-18.1	-24.1	-9.7	-10.1	0.9	-3.8	-2.6	-1.1	1.5	0.6
	-4.9%	-8.2%	-3.8%	-4.2%	-5.8%	-2.5%	-2.7%	0.2%	-1.0%	-0.7%	-0.3%	0.4%	0.2%



Brentwood ES



Utilization

Grade Range	Capacity
K-5	834

Resident Students	Resident Utilization
646	77%

Enrolled Students	Enrolled Utilization
677	81%

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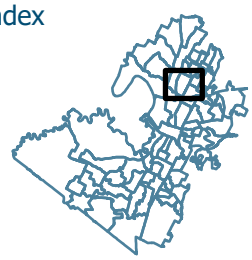


Legend

Resident Student Utilization

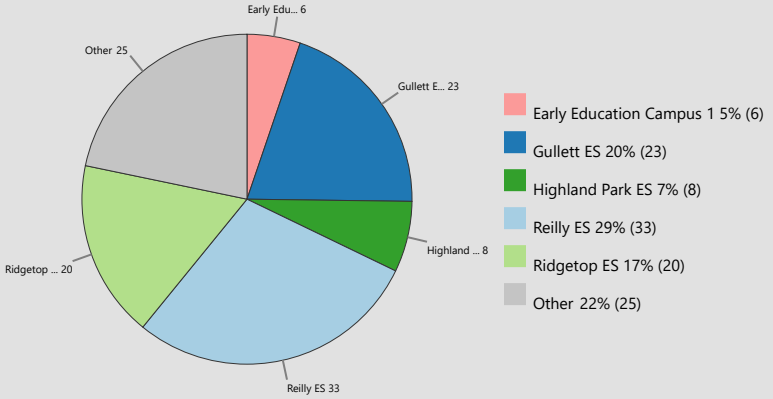
<60% <70% <80% <90% <100%

- ES Attendance Area
- MS Attendance Area
- HS Attendance Area
- K-5
- K-6
- 6-8
- 9-12

Transfers Out

Transf Out #	Transf Out %
109	17%

% of total residents

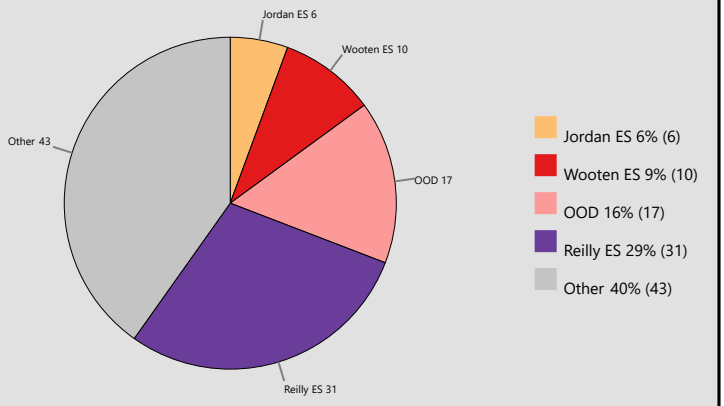


Transfers In

Transf In %	OOD #	Transf In #
16%	17	90

% of total enrollment

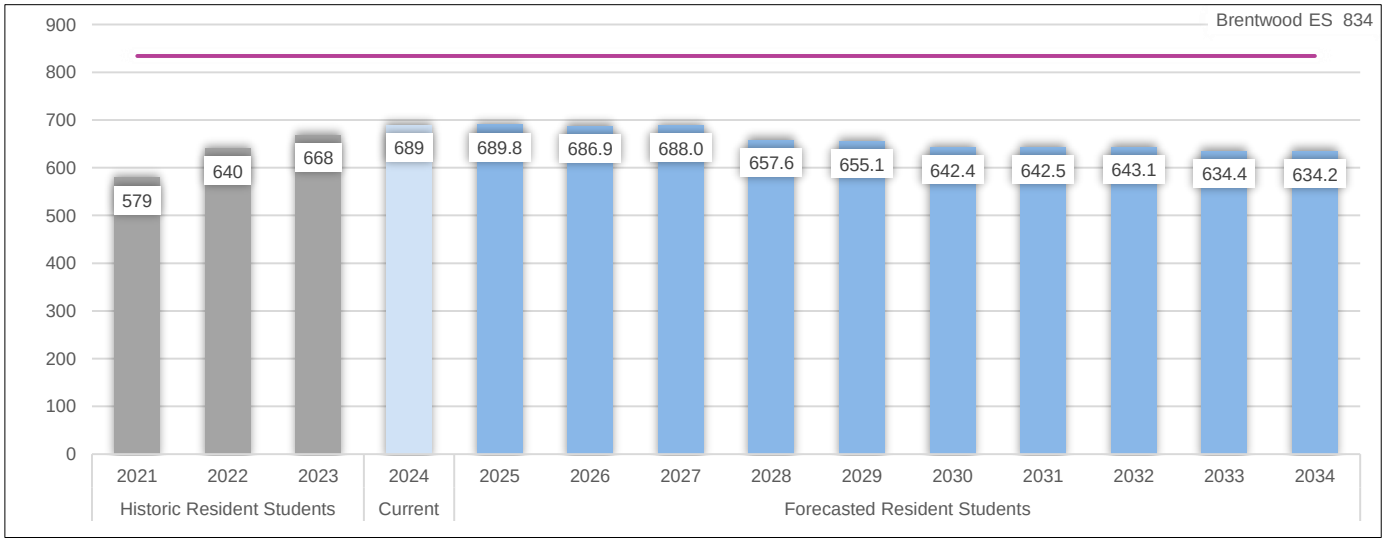
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Brentwood ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	5	5	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	21	35	35	40	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
K	92	116	99	101	90.2	90.1	98.6	91.5	91.4	91.4	91.4	91.4	91.4	91.4
1	101	103	126	98	107.1	96.1	96.1	104.8	97.0	96.8	96.8	96.8	96.8	96.8
2	103	94	107	125	97.0	106.6	95.8	95.4	103.8	96.0	95.9	95.9	95.9	95.9
3	78	105	103	109	130.0	101.7	111.7	100.0	99.3	107.9	99.9	99.7	99.7	99.7
4	101	80	107	108	112.3	134.4	105.2	115.3	103.0	102.2	111.2	102.9	102.7	102.7
5	81	102	86	105	110.2	115.0	137.6	107.6	117.6	105.1	104.3	113.4	104.9	104.7
EE-5	**579**	**640**	**668**	**689**	**689.8**	**686.9**	**688.0**	**657.6**	**655.1**	**642.4**	**642.5**	**643.1**	**634.4**	**634.2**
Capacity	Historic Capacity				Forecasted Capacity									
834	69%	77%	80%	83%	83%	82%	82%	79%	79%	77%	77%	77%	76%	76%

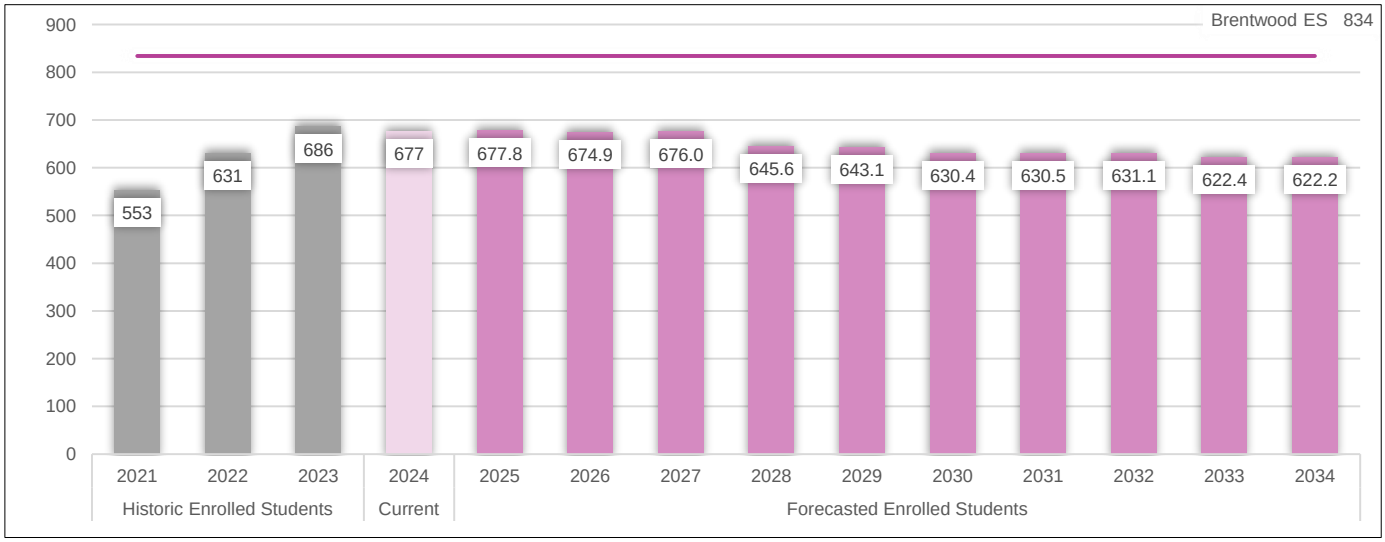
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	61.0	28.0	21.0	0.8	-2.9	1.1	-30.4	-2.5	-12.7	0.1	0.6	-8.7	-0.2
	10.5%	4.4%	3.1%	0.1%	-0.4%	0.2%	-4.4%	-0.4%	-1.9%	0.0%	0.1%	-1.4%	0.0%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Brentwood ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	2	3	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	15	40	41	33	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0
K	87	103	109	109	90.2	90.1	98.6	91.5	91.4	91.4	91.4	91.4	91.4	91.4
1	74	104	121	106	118.1	107.1	107.1	115.8	108.0	107.8	107.8	107.8	107.8	107.8
2	101	79	109	119	108.0	117.6	106.8	106.4	114.8	107.0	106.9	106.9	106.9	106.9
3	86	110	94	98	124.0	95.7	105.7	94.0	93.3	101.9	93.9	93.7	93.7	93.7
4	99	90	118	100	104.3	126.4	97.2	107.3	95.0	94.2	103.2	94.9	94.7	94.7
5	89	103	91	112	100.2	105.0	127.6	97.6	107.6	95.1	94.3	103.4	94.9	94.7
EE-5	**553**	**631**	**686**	**677**	**677.8**	**674.9**	**676.0**	**645.6**	**643.1**	**630.4**	**630.5**	**631.1**	**622.4**	**622.2**
Capacity	Historic Capacity				Forecasted Capacity									
834	66%	76%	82%	81%	81%	81%	81%	77%	77%	76%	76%	76%	75%	75%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	78.0	55.0	-9.0	0.8	-2.9	1.1	-30.4	-2.5	-12.7	0.1	0.6	-8.7	-0.2
	14.1%	8.7%	-1.3%	0.1%	-0.4%	0.2%	-4.5%	-0.4%	-2.0%	0.0%	0.1%	-1.4%	0.0%



Brown ES

Utilization

Grade Range	Capacity
K-5	550

Resident Students	Resident Utilization
505	92%

Enrolled Students	Enrolled Utilization
501	91%

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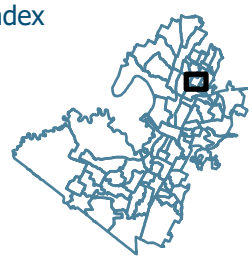


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

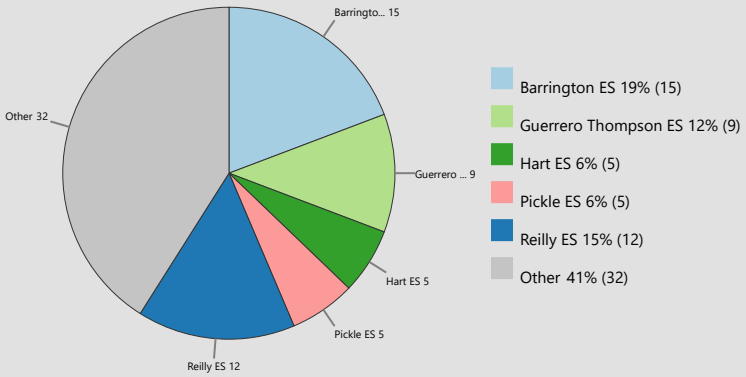
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
78	15%

% of total residents

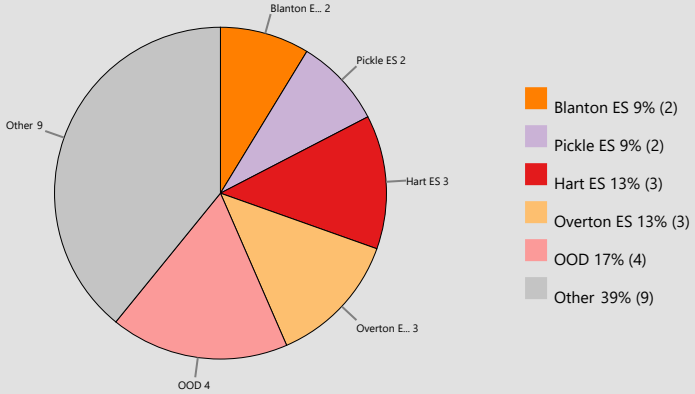


Transfers In

Transf In %	OOD #	Transf In #
5%	4	19

% of total enrollment

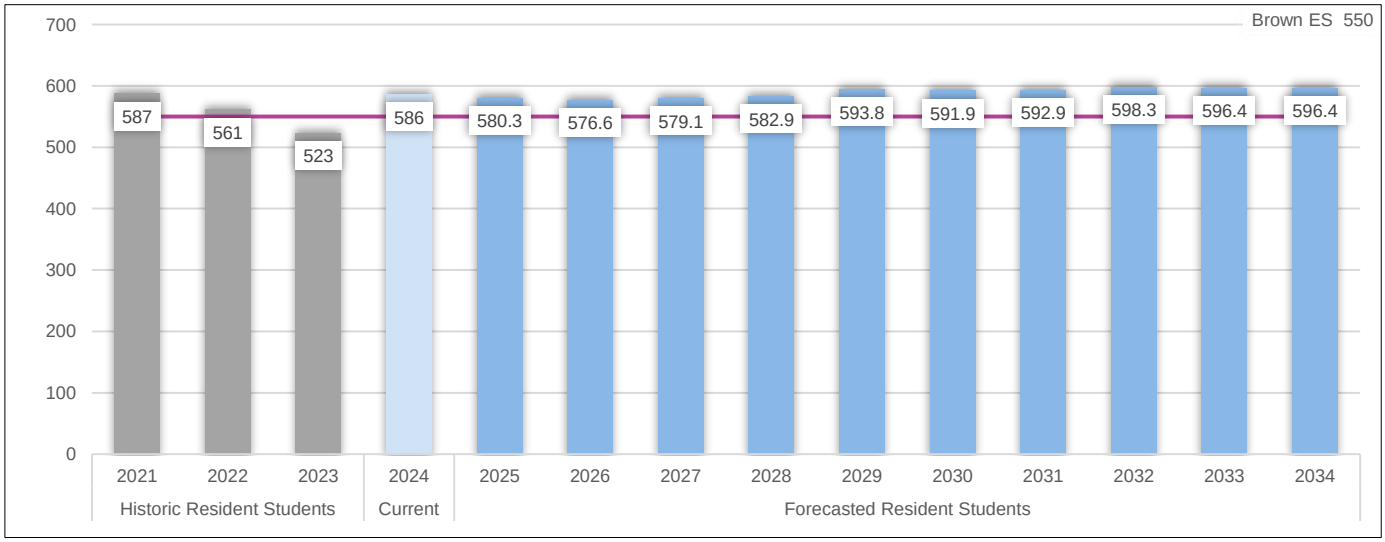
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Brown ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	3	4	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	73	70	70	79	79.0	79.0	79.0	79.0	79.0	79.0	79.0	79.0	79.0	79.0
K	84	78	72	88	85.1	79.9	88.2	86.0	86.0	86.0	86.0	86.0	86.0	86.0
1	86	88	82	80	94.2	91.1	85.5	94.4	92.0	92.0	92.0	92.0	92.0	92.0
2	95	86	84	90	81.6	96.0	92.9	87.2	96.3	93.9	93.9	93.9	93.9	93.9
3	86	82	73	84	81.0	73.4	86.4	83.6	78.5	86.6	84.5	84.5	84.5	84.5
4	81	84	68	80	80.6	77.8	70.5	83.0	80.3	75.3	83.2	81.1	81.1	81.1
5	80	70	70	83	76.8	77.4	74.6	67.7	79.7	77.1	72.3	79.8	77.9	77.9
EE-5	**587**	**561**	**523**	**586**	**580.3**	**576.6**	**579.1**	**582.9**	**593.8**	**591.9**	**592.9**	**598.3**	**596.4**	**596.4**
Capacity	Historic Capacity				Forecasted Capacity									
550	107%	102%	95%	107%	106%	105%	105%	106%	108%	108%	108%	109%	108%	108%

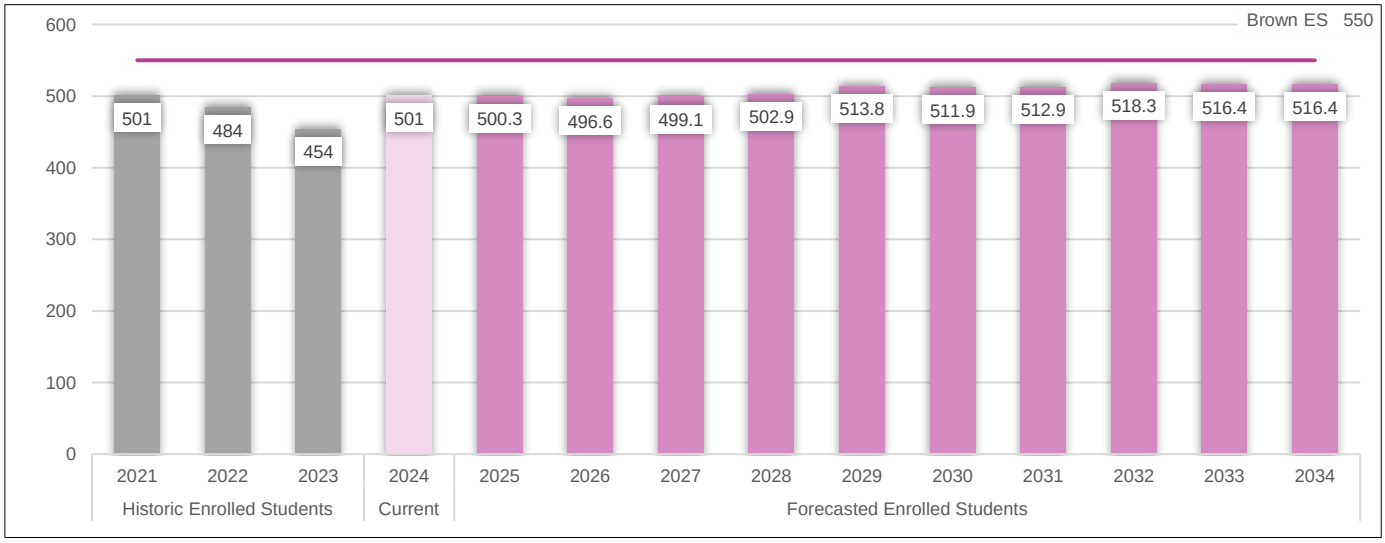
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-26.0	-38.0	63.0	-5.7	-3.7	2.5	3.8	10.9	-1.9	1.0	5.4	-1.9	0.0
	-4.4%	-6.8%	12.0%	-1.0%	-0.6%	0.4%	0.7%	1.9%	-0.3%	0.2%	0.9%	-0.3%	0.0%



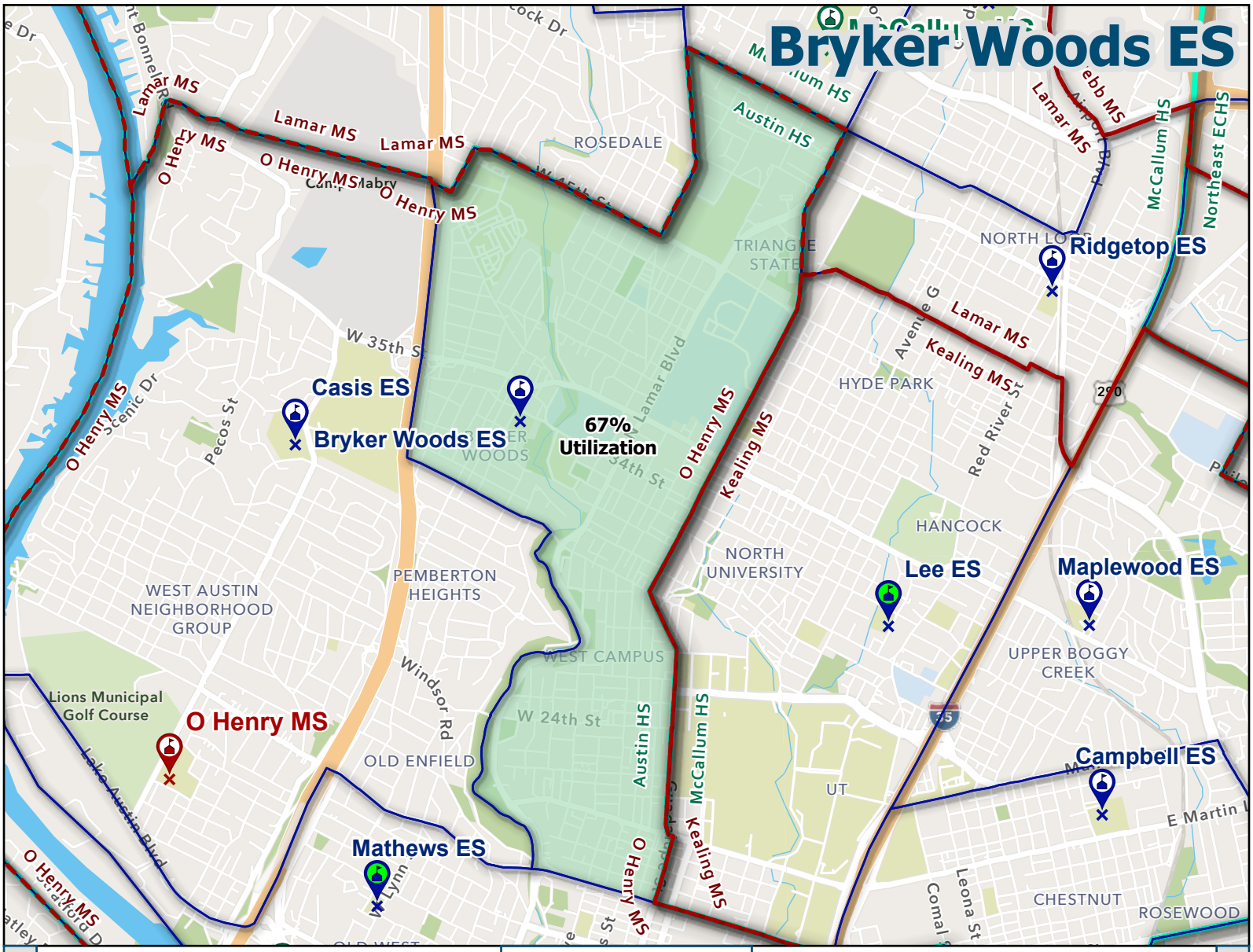
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Brown ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	54	52	48	50	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0
K	72	72	66	77	76.1	70.9	79.2	77.0	77.0	77.0	77.0	77.0	77.0	77.0
1	75	77	80	73	85.2	82.1	76.5	85.4	83.0	83.0	83.0	83.0	83.0	83.0
2	81	74	69	83	72.6	87.0	83.9	78.2	87.3	84.9	84.9	84.9	84.9	84.9
3	76	74	67	70	78.0	70.4	83.4	80.6	75.5	83.6	81.5	81.5	81.5	81.5
4	74	72	58	74	65.6	62.8	55.5	68.0	65.3	60.3	68.2	66.1	66.1	66.1
5	69	63	66	73	71.8	72.4	69.6	62.7	74.7	72.1	67.3	74.8	72.9	72.9
EE-5	**501**	**484**	**454**	**501**	**500.3**	**496.6**	**499.1**	**502.9**	**513.8**	**511.9**	**512.9**	**518.3**	**516.4**	**516.4**
Capacity	Historic Capacity				Forecasted Capacity									
550	91%	88%	83%	91%	91%	90%	91%	91%	93%	93%	93%	94%	94%	94%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-17.0	-30.0	47.0	-0.7	-3.7	2.5	3.8	10.9	-1.9	1.0	5.4	-1.9	0.0
	-3.4%	-6.2%	10.4%	-0.1%	-0.7%	0.5%	0.8%	2.2%	-0.4%	0.2%	1.1%	-0.4%	0.0%



Bryker Woods ES



Utilization

Grade Range	Capacity
K-5	330*

*Includes portables.

Resident Students	Resident Utilization
221	67%

Enrolled Students	Enrolled Utilization
281	85%

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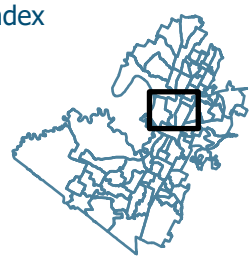


Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area
MS Attendance Area
HS Attendance Area

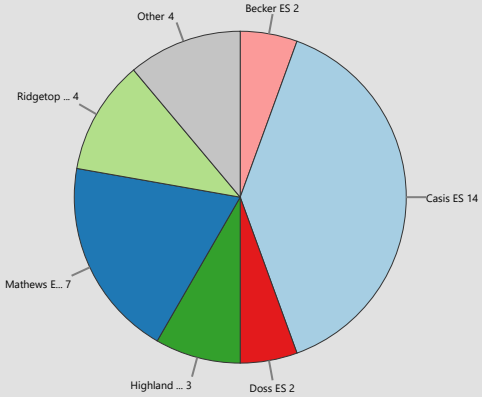
K-5
K-6
6-8
9-12

Legend

Transfers Out

Transf Out #	Transf Out %
35	16%

% of total residents



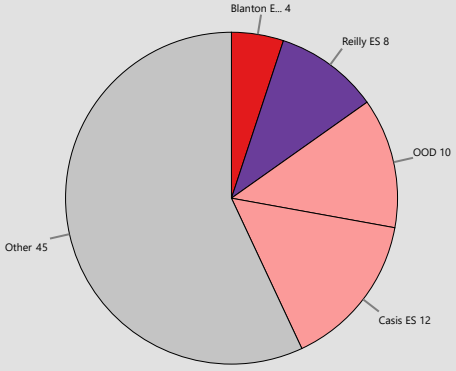
- Becker ES 6% (2)
- Casis ES 39% (14)
- Doss ES 6% (2)
- Highland Park ES 8% (3)
- Mathews ES 19% (7)
- Ridgetop ES 11% (4)
- Other 11% (4)

Transfers In

Transf In %	OOD #	Transf In #
28%	10	69

% of total enrollment

OOD = Out of District

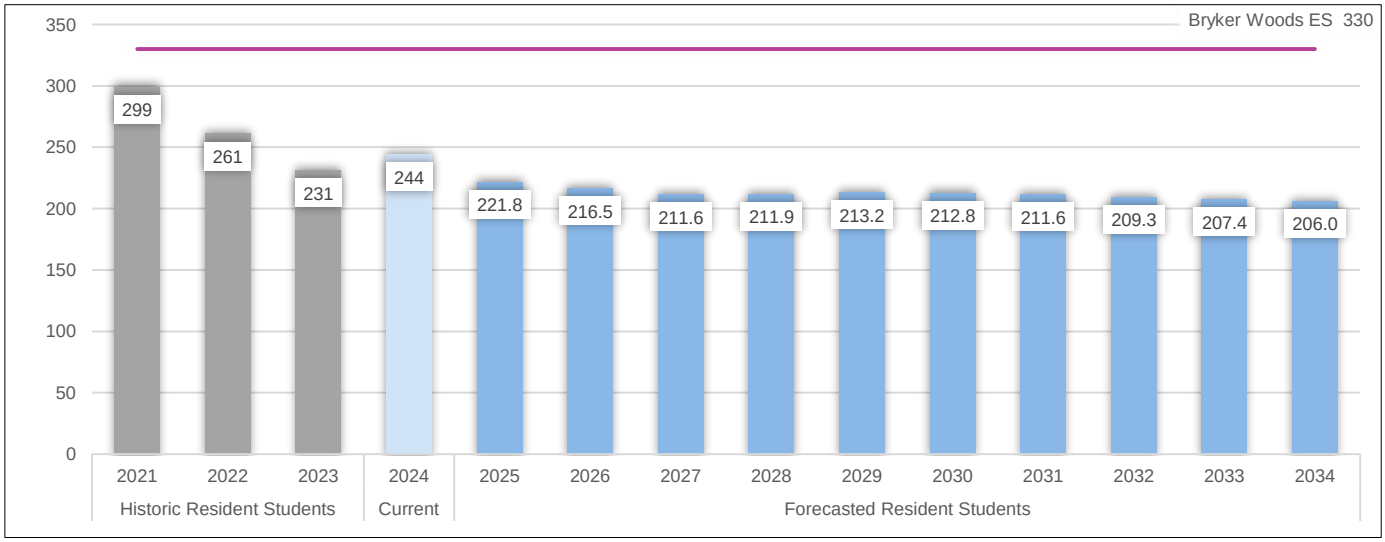


- Blanton ES 5% (4)
- Reilly ES 10% (8)
- OOD 13% (10)
- Casis ES 15% (12)
- Other 57% (45)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Bryker Woods ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	9	5	2	22	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0
K	47	38	32	34	34.8	34.7	35.5	35.9	35.3	35.3	35.5	35.3	35.3	35.3
1	44	41	36	32	31.6	32.6	32.8	33.9	33.8	33.1	33.0	33.0	32.9	32.9
2	53	36	40	36	29.8	29.7	31.0	31.6	32.1	31.7	31.0	30.7	30.7	30.6
3	41	53	33	38	34.6	28.9	29.3	31.2	31.1	31.2	30.8	29.8	29.5	29.4
4	53	38	47	33	35.3	32.4	27.4	28.2	29.5	29.1	29.2	28.6	27.7	27.4
5	50	49	40	48	32.7	35.2	32.6	28.1	28.4	29.4	29.1	28.9	28.3	27.4
EE-5	**299**	**261**	**231**	**244**	**221.8**	**216.5**	**211.6**	**211.9**	**213.2**	**212.8**	**211.6**	**209.3**	**207.4**	**206.0**
Capacity	Historic Capacity				Forecasted Capacity									
330	91%	79%	70%	74%	67%	66%	64%	64%	65%	64%	64%	63%	63%	62%

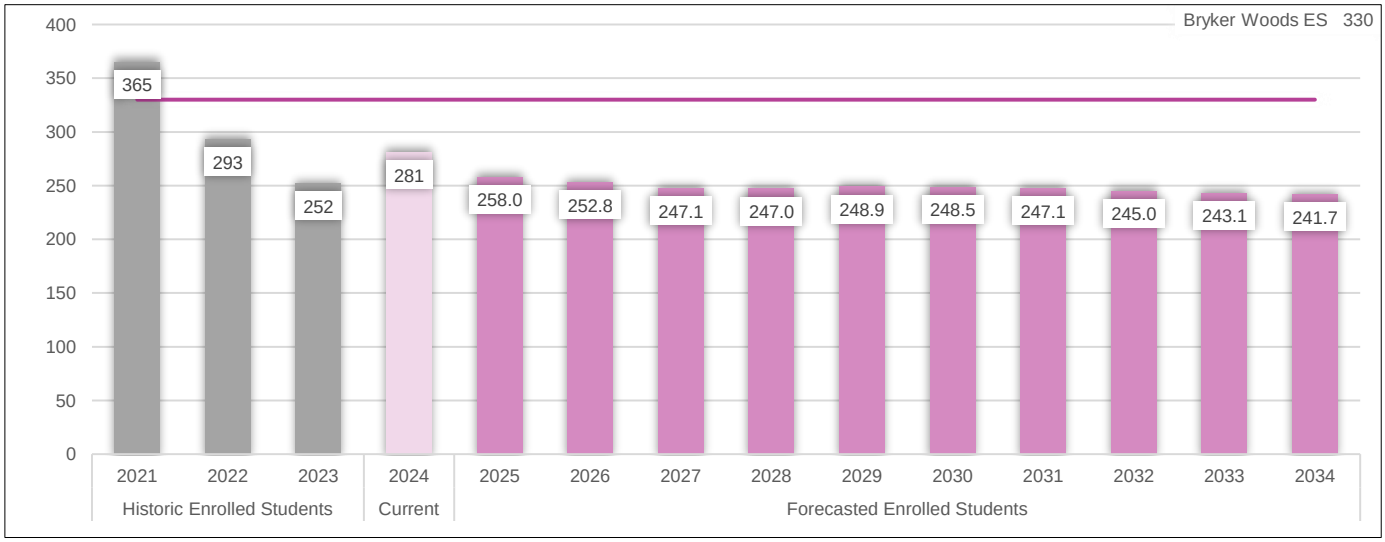
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-38.0	-30.0	13.0	-22.2	-5.3	-4.9	0.3	1.3	-0.4	-1.2	-2.3	-1.9	-1.4
	-12.7%	-11.5%	5.6%	-9.1%	-2.4%	-2.3%	0.1%	0.6%	-0.2%	-0.6%	-1.1%	-0.9%	-0.7%



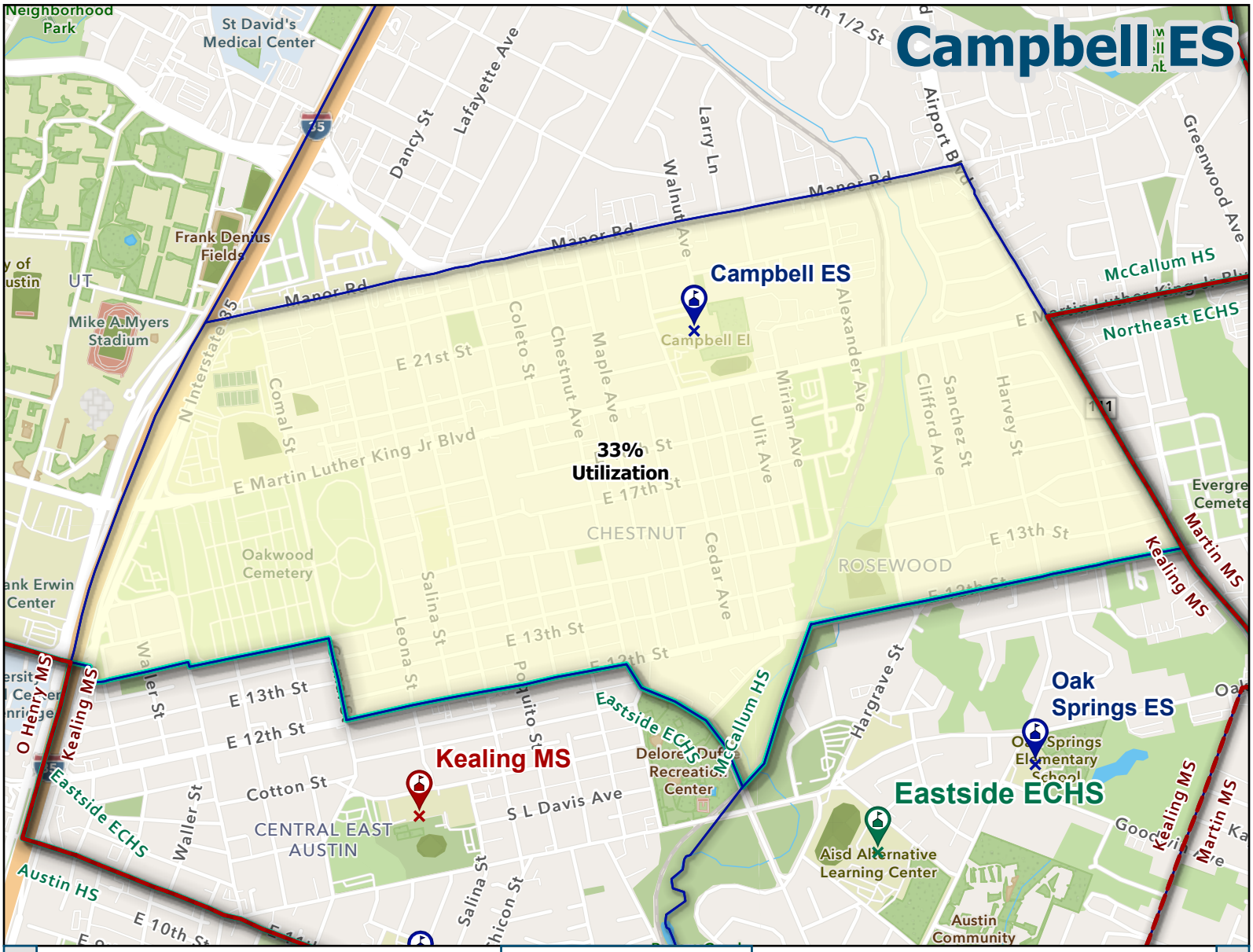
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Bryker Woods ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	0	0	0	16	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0
K	56	33	31	43	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0
1	53	47	34	35	41.6	42.6	42.8	43.9	43.8	43.1	43.0	43.0	42.9	42.9
2	62	41	47	36	31.8	31.7	33.0	33.6	34.1	33.7	33.0	32.7	32.7	32.6
3	61	58	38	50	34.6	28.9	29.3	31.2	31.1	31.2	30.8	29.8	29.5	29.4
4	69	50	53	44	47.3	44.4	39.4	40.2	41.5	41.1	41.2	40.6	39.7	39.4
5	64	64	49	57	43.7	46.2	43.6	39.1	39.4	40.4	40.1	39.9	39.3	38.4
EE-5	**365**	**293**	**252**	**281**	**258.0**	**252.8**	**247.1**	**247.0**	**248.9**	**248.5**	**247.1**	**245.0**	**243.1**	**241.7**
Capacity	Historic Capacity				Forecasted Capacity									
330	111%	89%	76%	85%	78%	77%	75%	75%	75%	75%	75%	74%	74%	73%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-72.0	-41.0	29.0	-23.0	-5.2	-5.7	-0.1	1.9	-0.4	-1.4	-2.1	-1.9	-1.4
	-19.7%	-14.0%	11.5%	-8.2%	-2.0%	-2.3%	0.0%	0.8%	-0.2%	-0.6%	-0.8%	-0.8%	-0.6%



Campbell ES



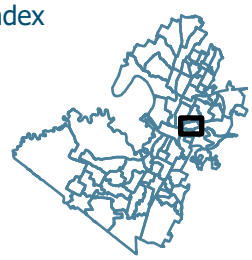
Utilization

Grade Range	Capacity
K-5	648

Resident Students	Resident Utilization
215	33%

Enrolled Students	Enrolled Utilization
187	29%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

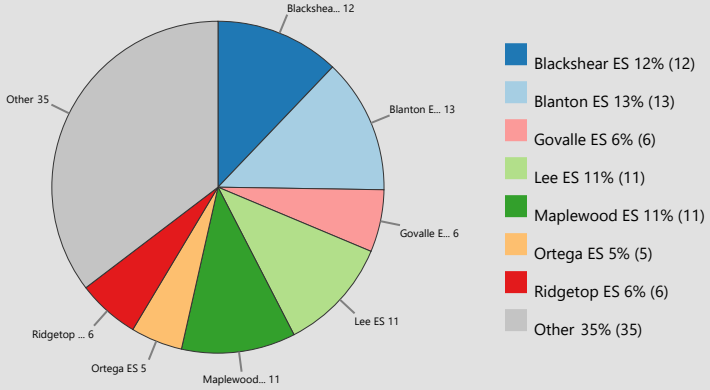
- ES Attendance Area
- MS Attendance Area
- HS Attendance Area

K-5
K-6
6-8
9-12

Transfers Out

Transf Out #	Transf Out %
98	46%

% of total residents

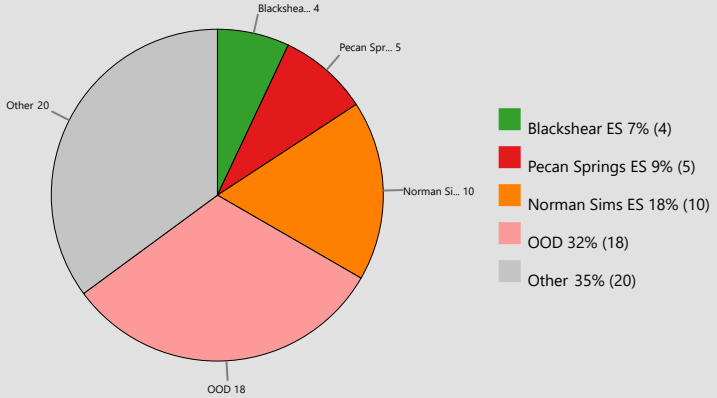


Transfers In

Transf In %	OOD #	Transf In #
30%	18	39

% of total enrollment

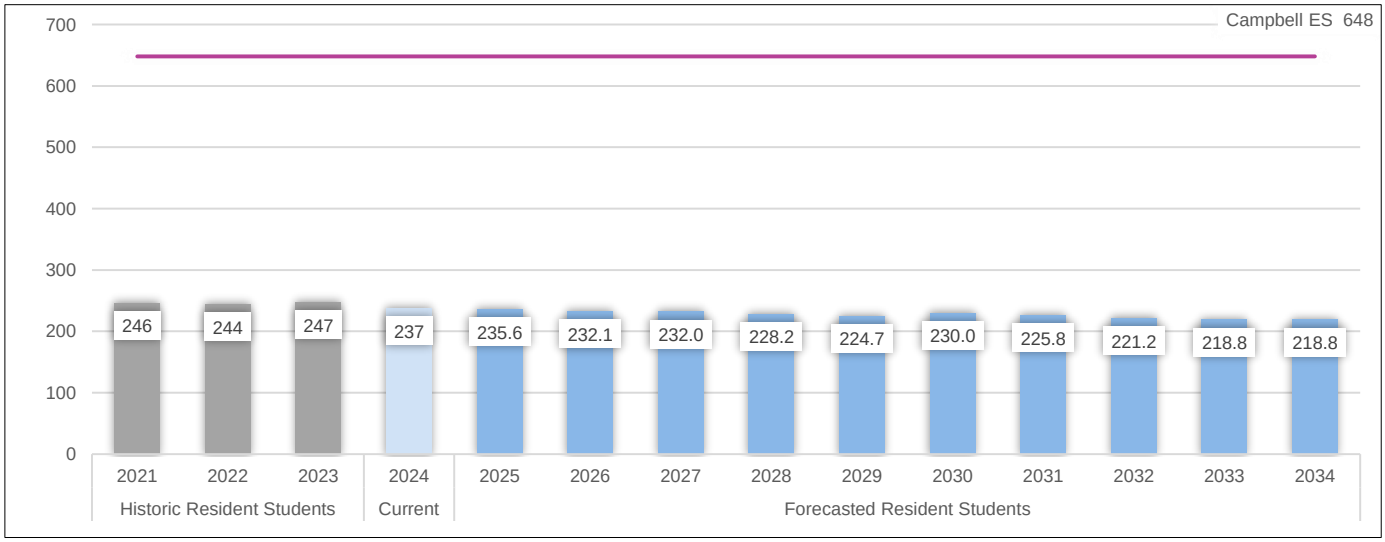
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Campbell ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	2	0	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	19	17	23	19	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0
K	40	33	31	25	34.5	35.1	33.1	30.7	30.7	30.7	30.7	30.7	30.7	30.7
1	43	40	37	38	27.7	38.3	38.9	36.7	34.0	34.0	34.0	34.0	34.0	34.0
2	38	43	40	39	38.8	28.3	39.1	39.7	37.4	34.7	34.7	34.7	34.7	34.7
3	38	38	42	37	37.8	37.6	27.5	37.9	38.5	36.3	33.7	33.7	33.7	33.7
4	37	35	39	41	35.9	36.7	36.5	26.6	36.8	37.4	35.2	32.7	32.7	32.7
5	30	36	35	35	38.9	34.1	34.9	34.6	25.3	34.9	35.5	33.4	31.0	31.0
EE-5	**246**	**244**	**247**	**237**	**235.6**	**232.1**	**232.0**	**228.2**	**224.7**	**230.0**	**225.8**	**221.2**	**218.8**	**218.8**
Capacity	Historic Capacity				Forecasted Capacity									
648	38%	38%	38%	37%	36%	36%	36%	35%	35%	35%	35%	34%	34%	34%

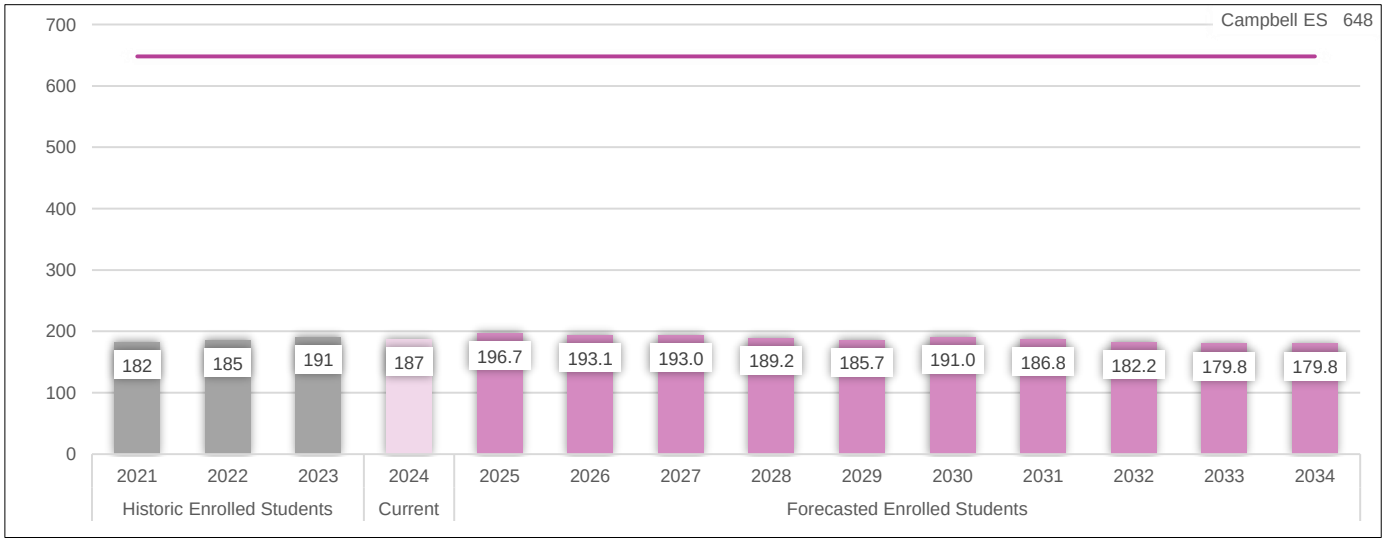
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-2.0	3.0	-10.0	-1.4	-3.5	-0.1	-3.8	-3.5	5.3	-4.2	-4.6	-2.4	0.0
	-0.8%	1.2%	-4.0%	-0.6%	-1.5%	0.0%	-1.6%	-1.5%	2.4%	-1.8%	-2.0%	-1.1%	0.0%

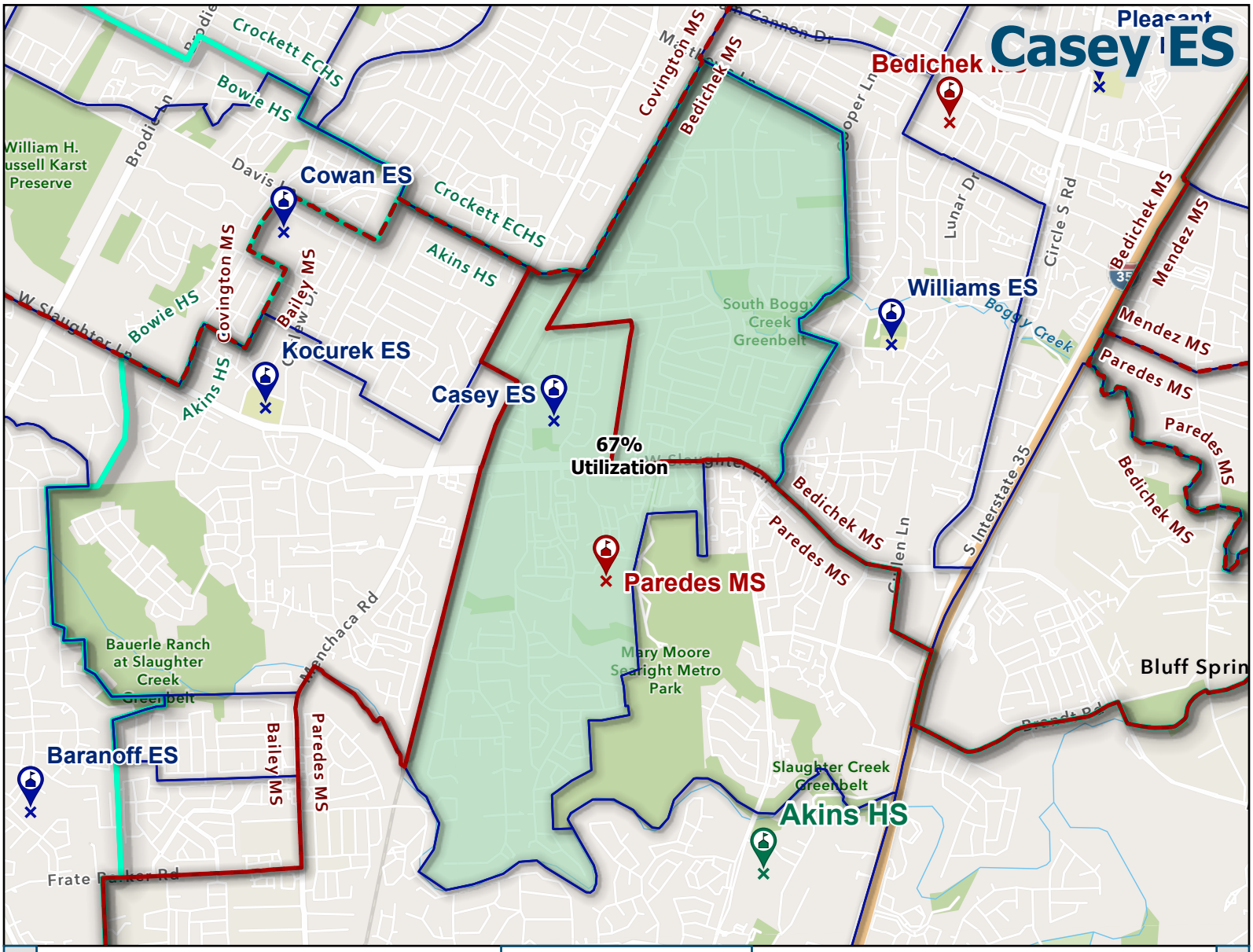


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Campbell ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	4	1	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	14	12	14	13	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0
K	33	28	28	24	30.5	31.1	29.1	26.7	26.7	26.7	26.7	26.7	26.7	26.7
1	32	35	33	28	25.8	36.3	36.9	34.7	32.0	32.0	32.0	32.0	32.0	32.0
2	24	33	29	34	26.8	16.3	27.1	27.7	25.4	22.7	22.7	22.7	22.7	22.7
3	24	25	36	30	37.8	37.6	27.5	37.9	38.5	36.3	33.7	33.7	33.7	33.7
4	26	21	27	35	28.9	29.7	29.5	19.6	29.8	30.4	28.2	25.7	25.7	25.7
5	27	27	23	23	33.9	29.1	29.9	29.6	20.3	29.9	30.5	28.4	26.0	26.0
EE-5	**182**	**185**	**191**	**187**	**196.7**	**193.1**	**193.0**	**189.2**	**185.7**	**191.0**	**186.8**	**182.2**	**179.8**	**179.8**
Capacity	Historic Capacity				Forecasted Capacity									
648	28%	29%	29%	29%	30%	30%	30%	29%	29%	29%	29%	28%	28%	28%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	3.0	6.0	-4.0	9.7	-3.6	-0.1	-3.8	-3.5	5.3	-4.2	-4.6	-2.4	0.0
	1.6%	3.2%	-2.1%	5.2%	-1.8%	-0.1%	-2.0%	-1.8%	2.9%	-2.2%	-2.5%	-1.3%	0.0%





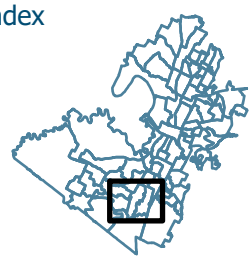
Utilization

Grade Range	Capacity
K-5	764

Resident Students	Resident Utilization
512	67%

Enrolled Students	Enrolled Utilization
549	72%

Index



Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area
MS Attendance Area
HS Attendance Area

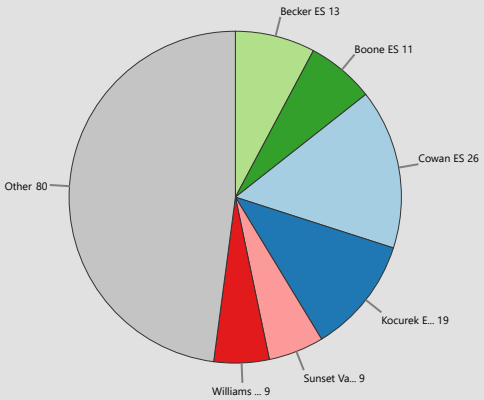
K-5
K-6
6-8
9-12

Legend

Transfers Out

Transf Out #	Transf Out %
165	32%

% of total residents



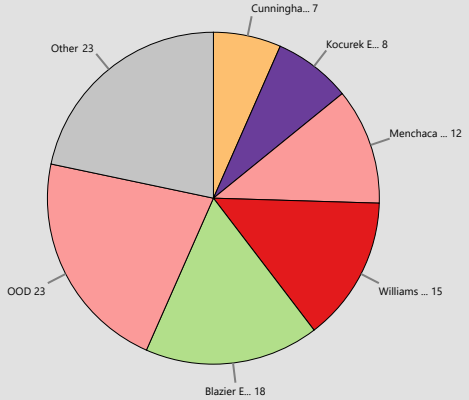
- Becker ES 8% (13)
- Boone ES 7% (11)
- Cowan ES 16% (26)
- Kocurek ES 11% (19)
- Sunset Valley ES 5% (9)
- Williams ES 5% (9)
- Other 48% (80)

Transfers In

Transf In %	OOD #	Transf In #
19%	23	83

% of total enrollment

OOD = Out of District



- Cunningham ES 7% (7)
- Kocurek ES 8% (8)
- Menchaca ES 11% (12)
- Williams ES 14% (15)
- Blazier ES 17% (18)
- OOD 22% (23)
- Other 22% (23)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

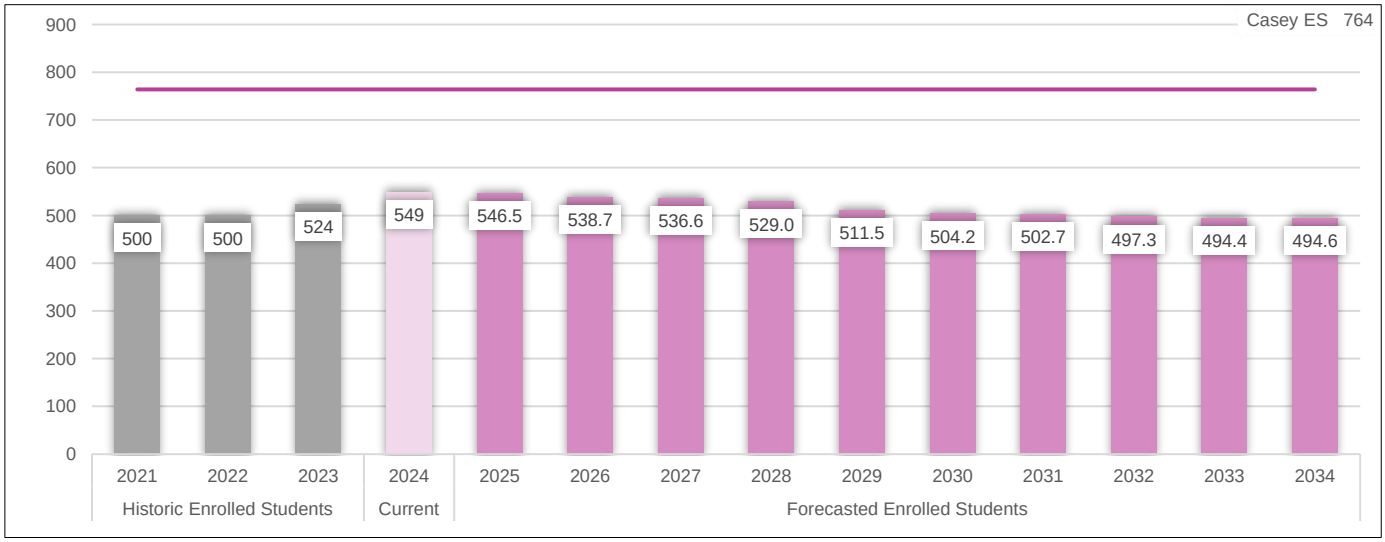
Casey ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	4	7	9	10	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
PK	64	75	75	77	77.0	77.0	77.0	77.0	77.0	77.0	77.0	77.0	77.0	77.0
K	85	81	83	82	75.8	80.9	78.1	74.9	75.0	75.0	75.0	75.0	75.0	75.0
1	85	75	81	93	82.6	76.0	80.9	78.1	74.9	75.0	75.0	75.0	75.0	75.0
2	98	84	80	83	95.3	84.4	77.5	82.5	79.6	76.4	76.5	76.5	76.5	76.5
3	91	93	84	79	81.7	93.5	82.7	76.0	80.9	78.0	74.8	75.0	75.0	75.0
4	69	79	95	87	77.0	79.4	90.7	80.2	73.7	78.5	75.7	72.6	72.7	72.7
5	89	62	79	88	82.1	72.5	74.7	85.3	75.4	69.3	73.7	71.2	68.2	68.4
EE-5	**585**	**556**	**586**	**599**	**581.5**	**573.7**	**571.6**	**564.0**	**546.5**	**539.2**	**537.7**	**532.3**	**529.4**	**529.6**
Capacity	Historic Capacity				Forecasted Capacity									
764	77%	73%	77%	78%	76%	75%	75%	74%	72%	71%	70%	70%	69%	69%

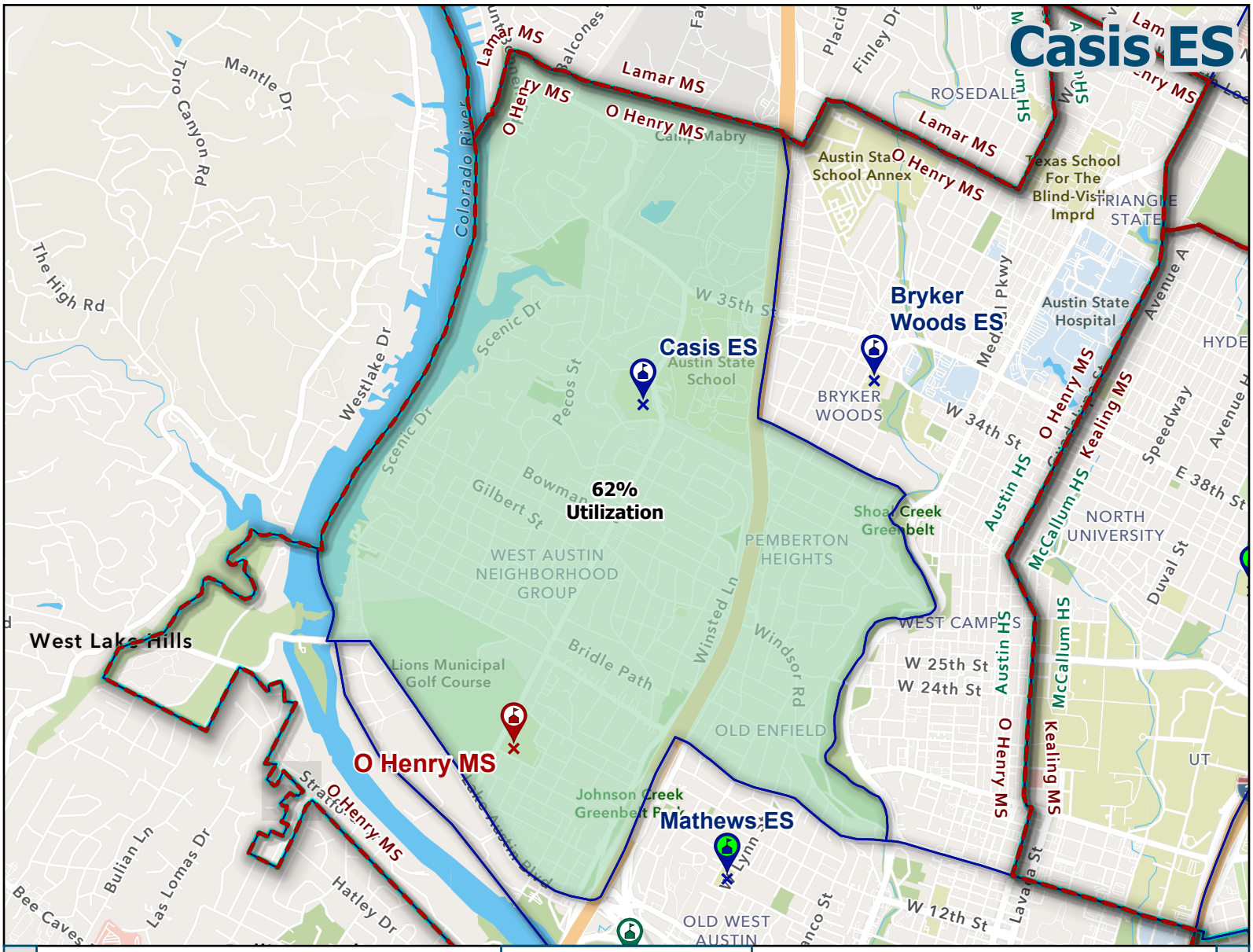
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-29.0	30.0	13.0	-17.5	-7.8	-2.1	-7.6	-17.5	-7.3	-1.5	-5.4	-2.9	0.2
	-5.0%	5.4%	2.2%	-2.9%	-1.3%	-0.4%	-1.3%	-3.1%	-1.3%	-0.3%	-1.0%	-0.5%	0.0%

Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Casey ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	3	8	10	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
PK	60	71	72	86	86.0	86.0	86.0	86.0	86.0	86.0	86.0	86.0	86.0	86.0
K	69	69	74	82	65.8	70.9	68.1	64.9	65.0	65.0	65.0	65.0	65.0	65.0
1	76	68	68	82	84.6	78.0	82.9	80.1	76.9	77.0	77.0	77.0	77.0	77.0
2	80	80	73	69	86.3	75.4	68.5	73.5	70.6	67.4	67.5	67.5	67.5	67.5
3	81	76	76	73	66.7	78.5	67.7	61.0	65.9	63.0	59.8	60.0	60.0	60.0
4	59	75	76	76	72.0	74.4	85.7	75.2	68.7	73.5	70.7	67.6	67.7	67.7
5	73	58	77	71	75.1	65.5	67.7	78.3	68.4	62.3	66.7	64.2	61.2	61.4
EE-5	**500**	**500**	**524**	**549**	**546.5**	**538.7**	**536.6**	**529.0**	**511.5**	**504.2**	**502.7**	**497.3**	**494.4**	**494.6**
Capacity	Historic Capacity				Forecasted Capacity									
764	65%	65%	69%	72%	72%	71%	70%	69%	67%	66%	66%	65%	65%	65%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	0.0	24.0	25.0	-2.5	-7.8	-2.1	-7.6	-17.5	-7.3	-1.5	-5.4	-2.9	0.2
	0.0%	4.8%	4.8%	-0.5%	-1.4%	-0.4%	-1.4%	-3.3%	-1.4%	-0.3%	-1.1%	-0.6%	0.0%





Utilization

Grade Range	Capacity
K-5	832

Resident Students	Resident Utilization
519	62%

Enrolled Students	Enrolled Utilization
648	78%

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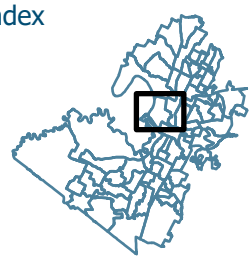


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

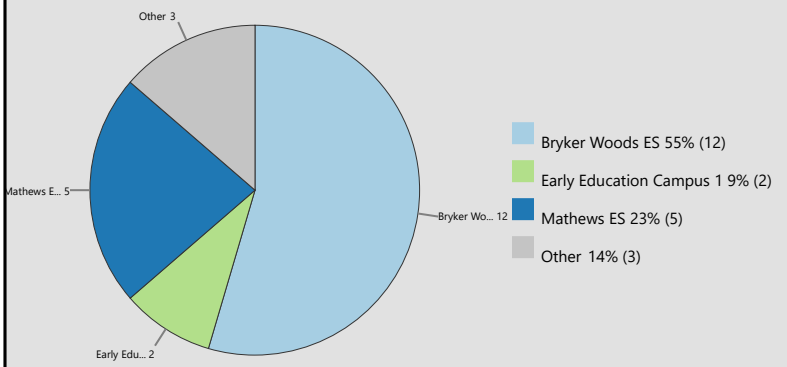
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
20	4%

% of total residents

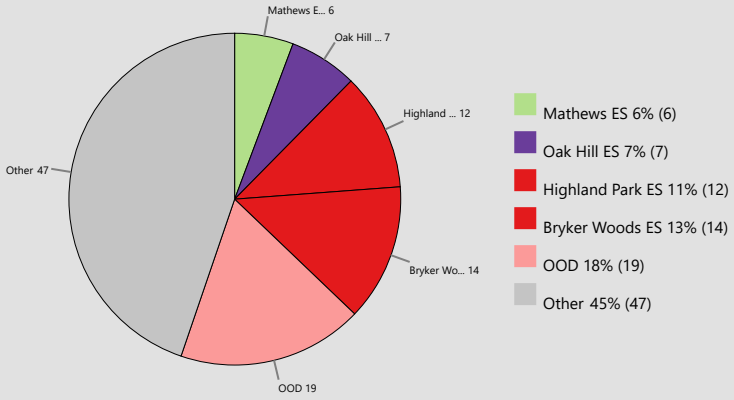


Transfers In

Transf In %	OOD #	Transf In #
16%	19	86

% of total enrollment

OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

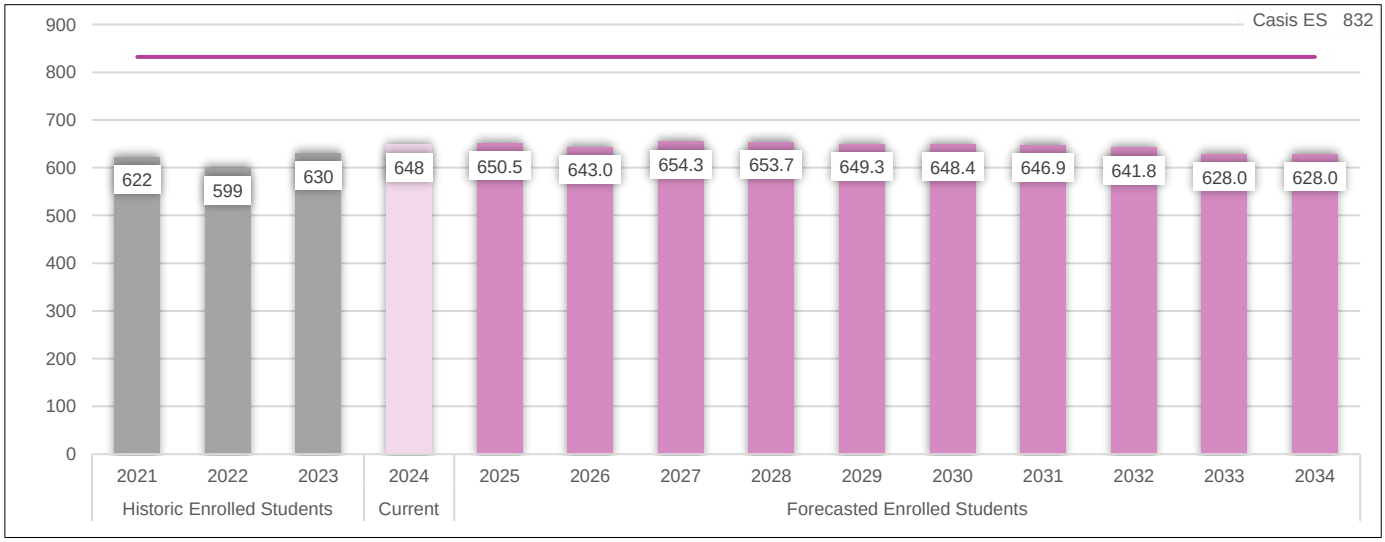
Casis ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	1	2	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	17	20	28	19	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0
K	85	75	82	78	77.9	82.0	91.1	77.1	77.1	77.1	77.1	77.1	77.1	77.1
1	91	91	81	87	83.5	83.4	87.8	97.4	82.5	82.5	82.5	82.5	82.5	82.5
2	96	90	87	82	85.3	81.8	81.7	86.0	95.5	80.9	80.9	80.9	80.9	80.9
3	76	96	94	84	82.0	85.3	81.8	81.7	86.0	95.5	80.9	80.9	80.9	80.9
4	89	67	100	91	81.5	79.5	82.7	79.3	79.2	83.5	92.6	78.5	78.5	78.5
5	99	85	67	97	88.3	79.0	77.2	80.2	77.0	76.9	80.9	89.9	76.1	76.1
EE-5	**554**	**525**	**541**	**542**	**521.5**	**514.0**	**525.3**	**524.7**	**520.3**	**519.4**	**517.9**	**512.8**	**499.0**	**499.0**
Capacity	Historic Capacity				Forecasted Capacity									
832	67%	63%	65%	65%	63%	62%	63%	63%	63%	62%	62%	62%	60%	60%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-29.0	16.0	1.0	-20.5	-7.5	11.3	-0.6	-4.4	-0.9	-1.5	-5.1	-13.8	0.0
	-5.2%	3.0%	0.2%	-3.8%	-1.4%	2.2%	-0.1%	-0.8%	-0.2%	-0.3%	-1.0%	-2.7%	0.0%

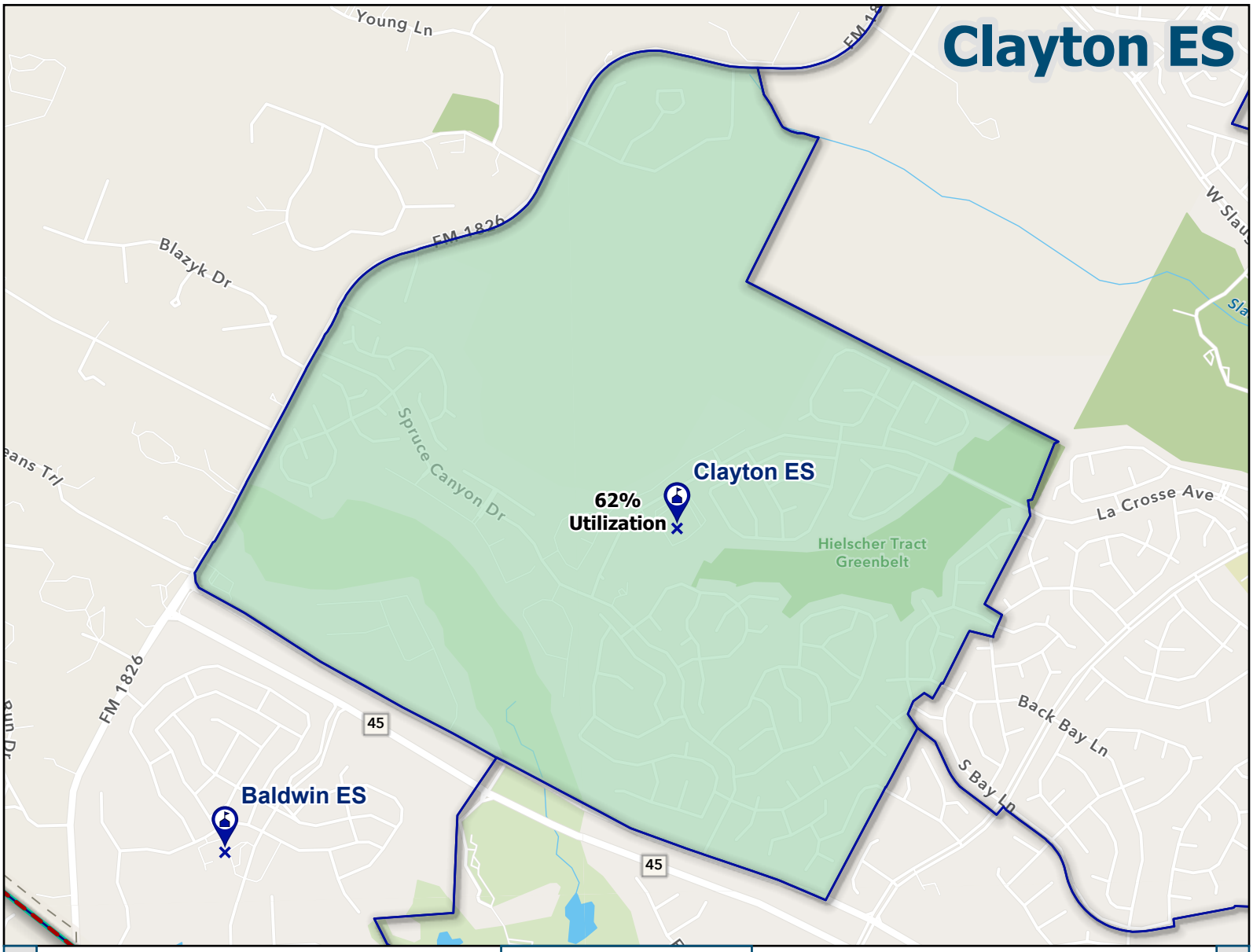
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Casis ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	7	4	1	5	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
PK	25	32	43	39	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0
K	92	87	102	100	92.9	97.0	106.1	92.1	92.1	92.1	92.1	92.1	92.1	92.1
1	104	96	95	109	107.5	107.4	111.8	121.4	106.5	106.5	106.5	106.5	106.5	106.5
2	101	106	94	96	109.3	105.8	105.7	110.0	119.5	104.9	104.9	104.9	104.9	104.9
3	84	99	109	91	95.0	98.3	94.8	94.7	99.0	108.5	93.9	93.9	93.9	93.9
4	100	79	102	112	90.5	88.5	91.7	88.3	88.2	92.5	101.6	87.5	87.5	87.5
5	109	96	84	96	111.3	102.0	100.2	103.2	100.0	99.9	103.9	112.9	99.1	99.1
EE-5	**622**	**599**	**630**	**648**	**650.5**	**643.0**	**654.3**	**653.7**	**649.3**	**648.4**	**646.9**	**641.8**	**628.0**	**628.0**
Capacity	Historic Capacity				Forecasted Capacity									
832	**75%**	**72%**	**76%**	**78%**	**78%**	**77%**	**79%**	**79%**	**78%**	**78%**	**78%**	**77%**	**75%**	**75%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-23.0	31.0	18.0	2.5	-7.5	11.3	-0.6	-4.4	-0.9	-1.5	-5.1	-13.8	0.0
	-3.7%	5.2%	2.9%	0.4%	-1.2%	1.8%	-0.1%	-0.7%	-0.1%	-0.2%	-0.8%	-2.2%	0.0%



Clayton ES



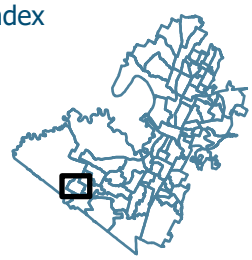
Utilization

Grade Range	Capacity
K-5	852

Resident Students	Resident Utilization
524	62%

Enrolled Students	Enrolled Utilization
642	75%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

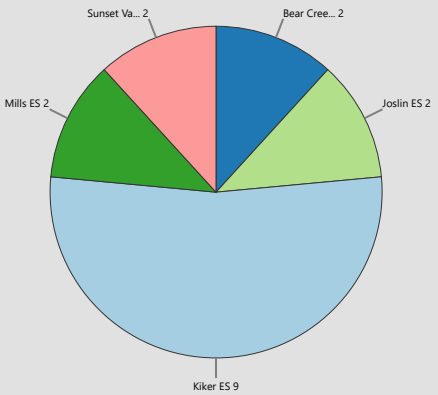
ES Attendance Area
MS Attendance Area
HS Attendance Area

K-5
K-6
6-8
9-12

Transfers Out

Transf Out #	Transf Out %
17	3%

% of total residents



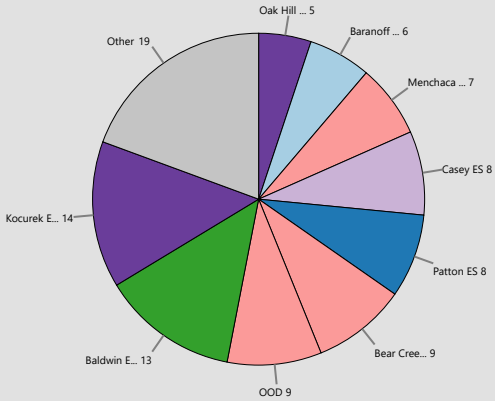
- Bear Creek ES 12% (2)
- Joslin ES 12% (2)
- Kiker ES 53% (9)
- Mills ES 12% (2)
- Sunset Valley ES 12% (2)

Transfers In

Transf In %	OOD #	Transf In #
15%	9	89

% of total enrollment

OOD = Out of District

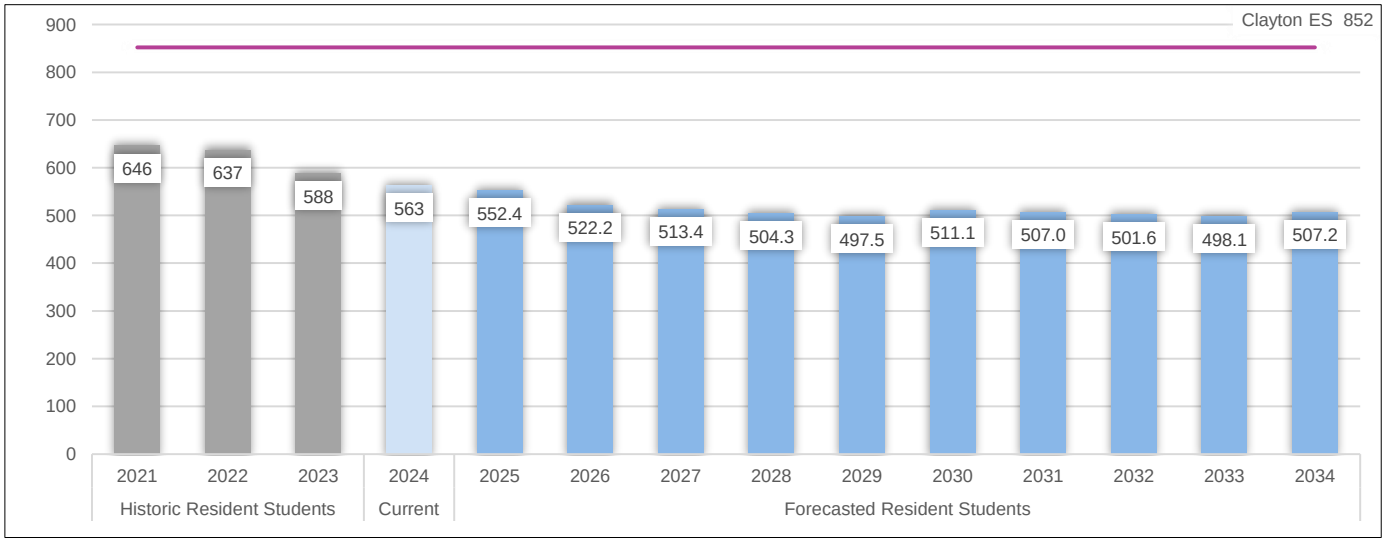


- Oak Hill ES 5% (5)
- Baranoff ES 6% (6)
- Menchaca ES 7% (7)
- Casey ES 8% (8)
- Patton ES 8% (8)
- Bear Creek ES 9% (9)
- OOD 9% (9)
- Baldwin ES 13% (13)
- Kocurek ES 14% (14)
- Other 19% (19)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Clayton ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	2	2	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	10	32	26	38	38.0	38.0	38.0	38.0	38.0	38.0	38.0	38.0	38.0	38.0
K	92	75	77	62	78.1	79.6	77.8	66.0	74.5	74.5	74.5	74.5	74.5	74.5
1	109	97	79	86	66.3	83.6	85.2	83.3	70.6	79.7	79.7	79.7	79.7	79.7
2	100	110	88	78	83.4	64.3	81.1	82.6	80.8	68.5	77.3	77.3	77.3	77.3
3	99	99	115	91	79.6	85.1	65.6	82.7	84.3	82.4	69.8	78.9	78.9	78.9
4	120	103	95	115	91.0	79.6	85.1	65.6	82.7	84.3	82.4	69.8	78.9	78.9
5	114	119	106	92	115.0	91.0	79.6	85.1	65.6	82.7	84.3	82.4	69.8	78.9
EE-5	**646**	**637**	**588**	**563**	**552.4**	**522.2**	**513.4**	**504.3**	**497.5**	**511.1**	**507.0**	**501.6**	**498.1**	**507.2**
Capacity	Historic Capacity				Forecasted Capacity									
852	76%	75%	69%	66%	65%	61%	60%	59%	58%	60%	60%	59%	58%	60%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-9.0	-49.0	-25.0	-10.6	-30.2	-8.8	-9.1	-6.8	13.6	-4.1	-5.4	-3.5	9.1
	-1.4%	-7.7%	-4.3%	-1.9%	-5.5%	-1.7%	-1.8%	-1.3%	2.7%	-0.8%	-1.1%	-0.7%	1.8%

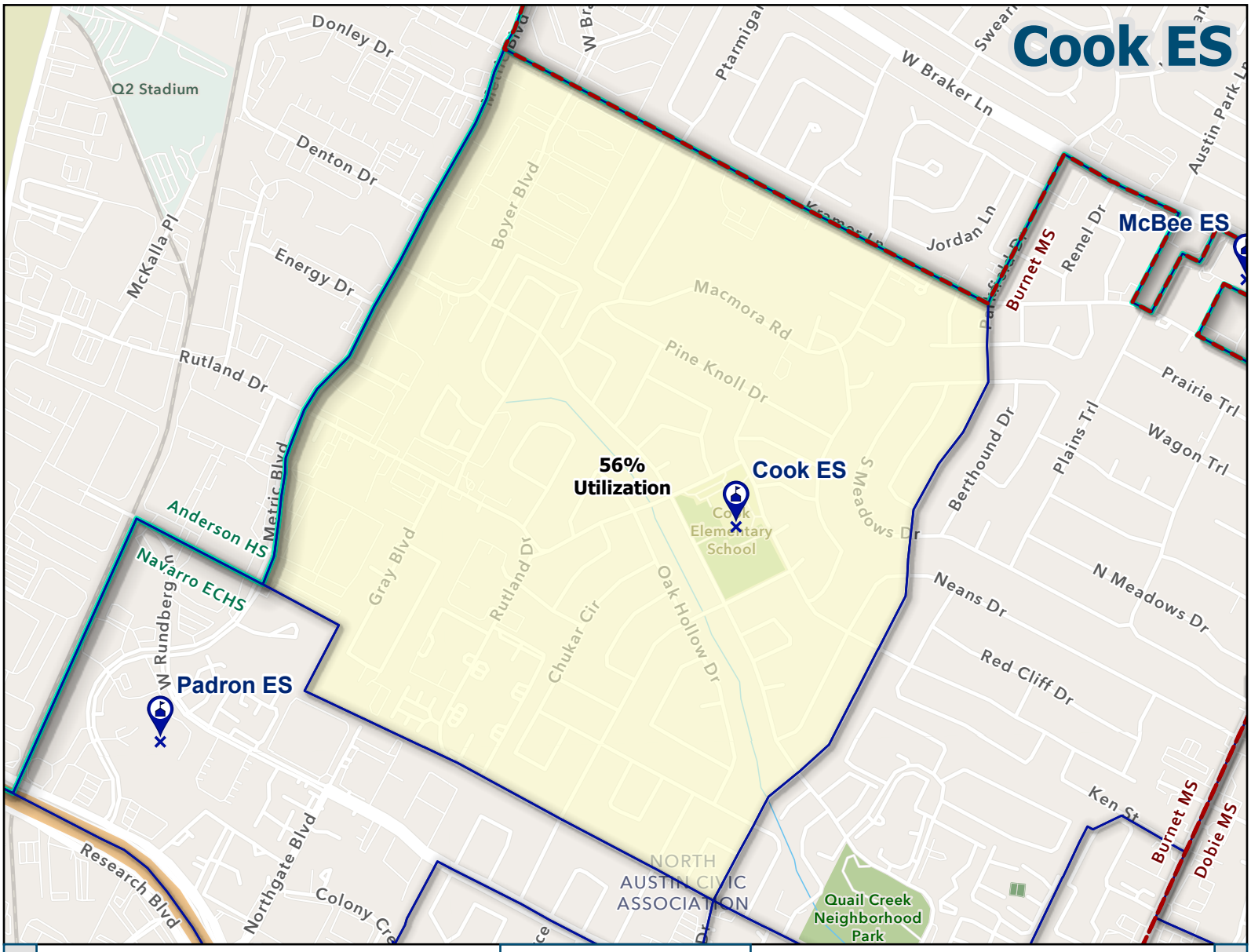


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Clayton ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	5	6	6	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	0	38	28	34	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0
K	102	88	90	88	94.1	95.6	93.8	82.0	90.5	90.5	90.5	90.5	90.5	90.5
1	114	113	95	96	96.3	113.6	115.2	113.3	100.6	109.7	109.7	109.7	109.7	109.7
2	107	120	101	94	93.4	74.3	91.1	92.6	90.8	78.5	87.3	87.3	87.3	87.3
3	110	108	126	101	96.6	102.1	82.6	99.7	101.3	99.4	86.8	95.9	95.9	95.9
4	128	121	106	126	105.0	93.6	99.1	79.6	96.7	98.3	96.4	83.8	92.9	92.9
5	127	124	121	100	123.0	99.0	87.6	93.1	73.6	90.7	92.3	90.4	77.8	86.9
EE-5	**693**	**718**	**673**	**642**	**645.4**	**615.2**	**606.4**	**597.3**	**590.5**	**604.1**	**600.0**	**594.6**	**591.1**	**600.2**
Capacity	Historic Capacity				Forecasted Capacity									
852	81%	84%	79%	75%	76%	72%	71%	70%	69%	71%	70%	70%	69%	70%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	25.0	-45.0	-31.0	3.4	-30.2	-8.8	-9.1	-6.8	13.6	-4.1	-5.4	-3.5	9.1
	3.6%	-6.3%	-4.6%	0.5%	-4.7%	-1.4%	-1.5%	-1.1%	2.3%	-0.7%	-0.9%	-0.6%	1.5%

Cook ES



Utilization

Grade Range	Capacity
K-5	656

Resident Students	Resident Utilization
365	56%

Enrolled Students	Enrolled Utilization
411	63%

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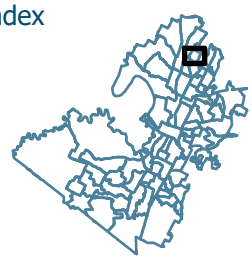


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

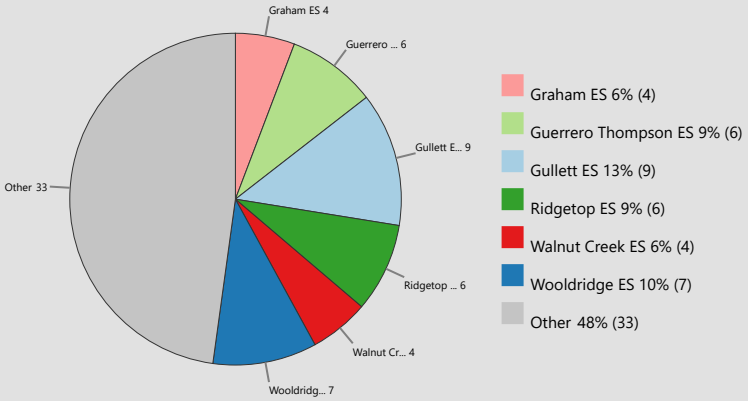
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
68	19%

% of total residents

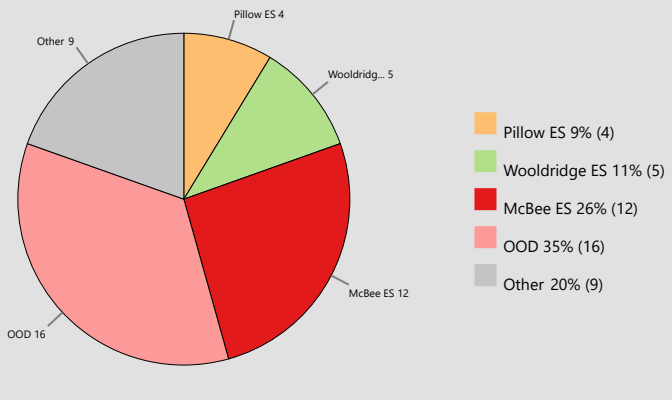


Transfers In

Transf In %	OOD #	Transf In #
11%	16	30

% of total enrollment

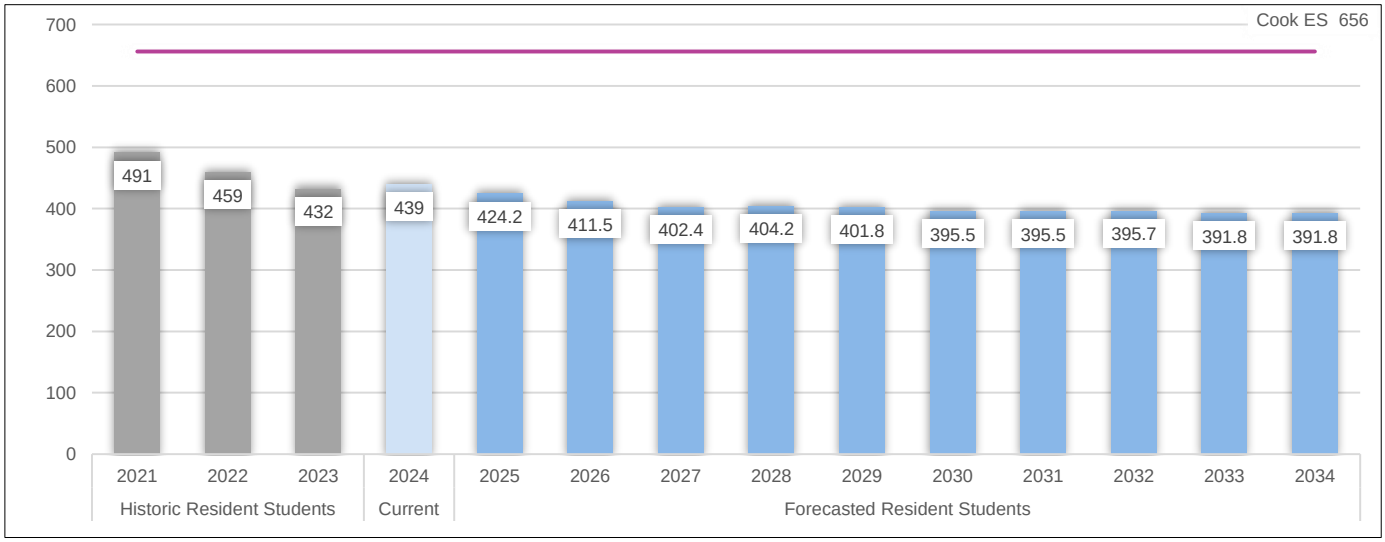
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Cook ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	1	1	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	68	67	62	71	71.0	71.0	71.0	71.0	71.0	71.0	71.0	71.0	71.0	71.0
K	65	57	60	63	55.9	55.7	61.1	56.5	56.4	56.4	56.4	56.4	56.4	56.4
1	72	74	54	61	65.5	58.1	58.0	63.7	58.7	58.7	58.7	58.7	58.7	58.7
2	74	70	75	58	61.6	66.2	58.8	58.8	64.3	59.3	59.2	59.2	59.2	59.2
3	69	60	59	64	48.7	51.8	55.7	49.6	49.4	54.0	49.8	49.8	49.8	49.8
4	79	68	54	60	62.1	47.3	50.3	54.2	48.1	47.9	52.4	48.3	48.3	48.3
5	63	62	67	59	56.4	58.4	44.5	47.4	50.9	45.2	45.0	49.3	45.4	45.4
EE-5	**491**	**459**	**432**	**439**	**424.2**	**411.5**	**402.4**	**404.2**	**401.8**	**395.5**	**395.5**	**395.7**	**391.8**	**391.8**
Capacity	Historic Capacity				Forecasted Capacity									
656	75%	70%	66%	67%	65%	63%	61%	62%	61%	60%	60%	60%	60%	60%

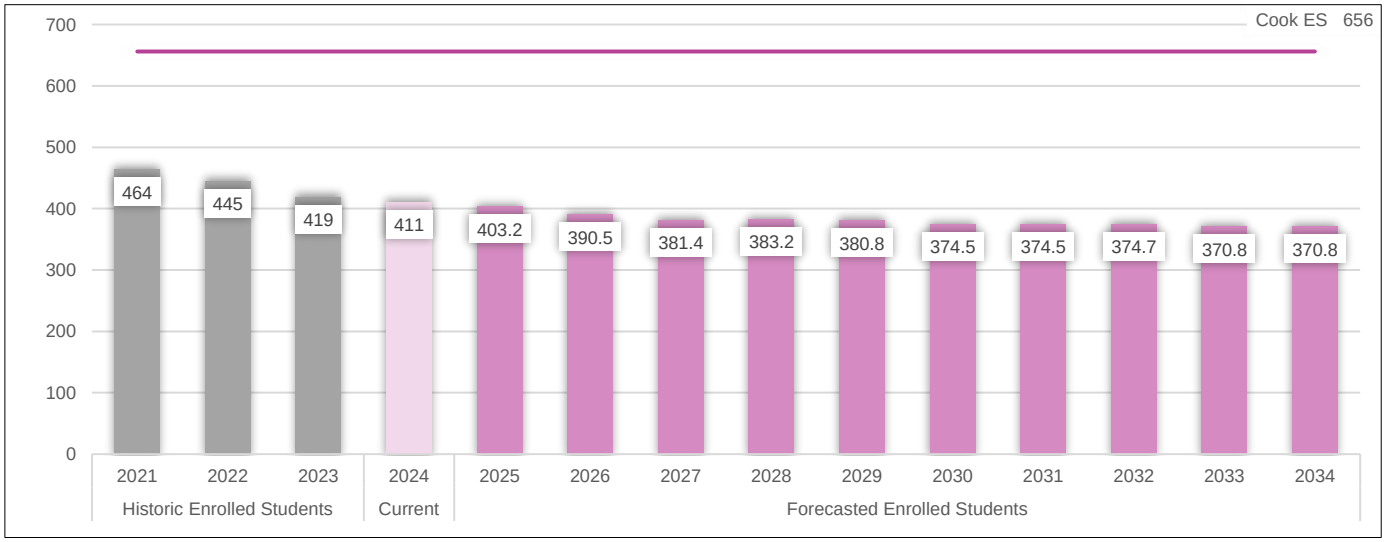
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-32.0	-27.0	7.0	-14.8	-12.7	-9.1	1.8	-2.4	-6.3	0.0	0.2	-3.9	0.0
	-6.5%	-5.9%	1.6%	-3.4%	-3.0%	-2.2%	0.4%	-0.6%	-1.6%	0.0%	0.1%	-1.0%	0.0%

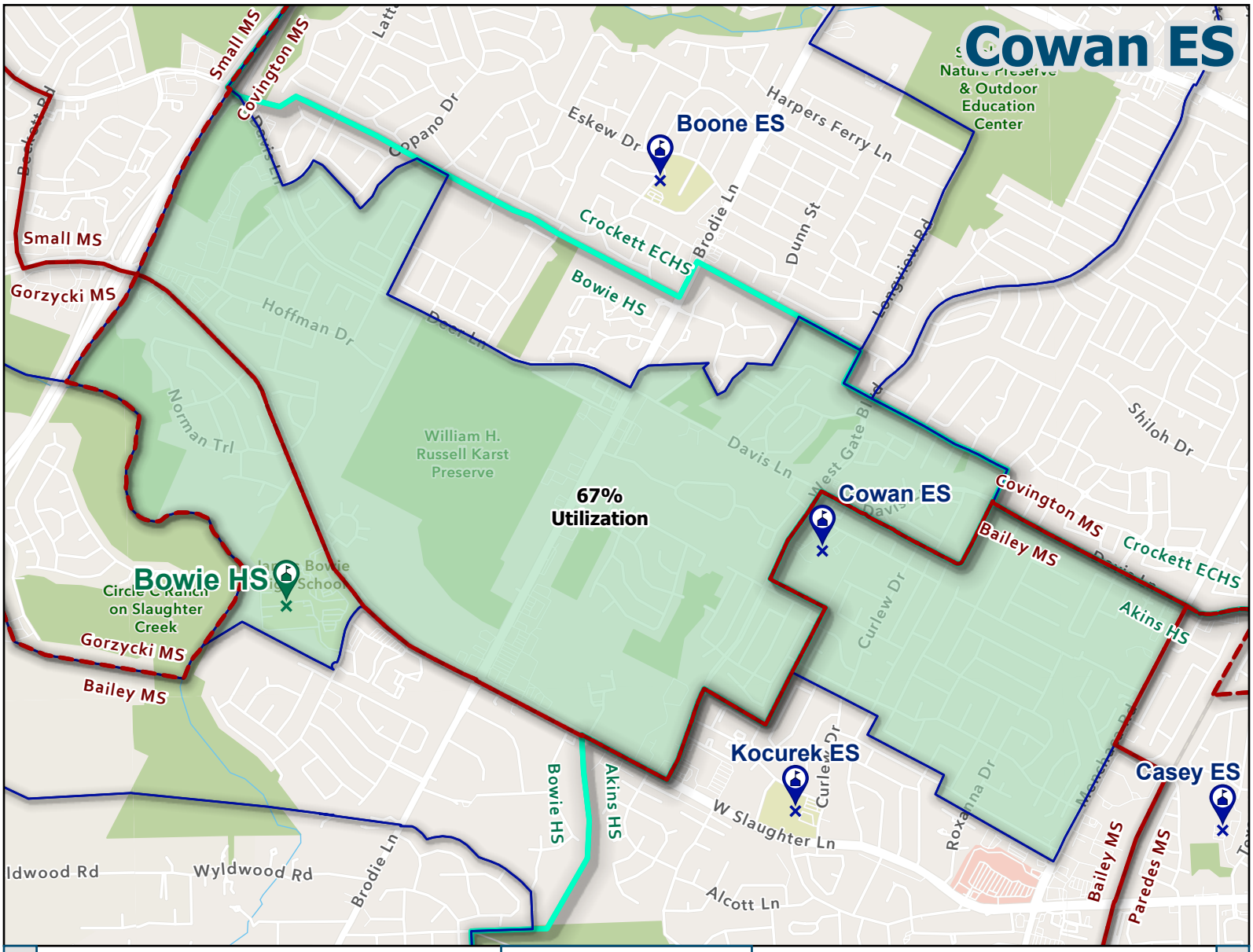


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Cook ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	72	75	56	68	68.0	68.0	68.0	68.0	68.0	68.0	68.0	68.0	68.0	68.0
K	61	51	61	50	49.9	49.7	55.1	50.5	50.4	50.4	50.4	50.4	50.4	50.4
1	75	75	49	63	55.5	48.1	48.0	53.7	48.7	48.7	48.7	48.7	48.7	48.7
2	69	74	77	52	63.6	68.2	60.8	60.8	66.3	61.3	61.2	61.2	61.2	61.2
3	61	53	63	65	42.7	45.8	49.7	43.6	43.4	48.0	43.8	43.8	43.8	43.8
4	68	58	51	62	63.1	48.3	51.3	55.2	49.1	48.9	53.4	49.3	49.3	49.3
5	58	59	62	51	60.4	62.4	48.5	51.4	54.9	49.2	49.0	53.3	49.4	49.4
EE-5	**464**	**445**	**419**	**411**	**403.2**	**390.5**	**381.4**	**383.2**	**380.8**	**374.5**	**374.5**	**374.7**	**370.8**	**370.8**
Capacity	Historic Capacity				Forecasted Capacity									
656	71%	68%	64%	63%	61%	60%	58%	58%	58%	57%	57%	57%	57%	57%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-19.0	-26.0	-8.0	-7.8	-12.7	-9.1	1.8	-2.4	-6.3	0.0	0.2	-3.9	0.0
	-4.1%	-5.8%	-1.9%	-1.9%	-3.1%	-2.3%	0.5%	-0.6%	-1.7%	0.0%	0.1%	-1.0%	0.0%





Utilization

Grade Range	Capacity
K-5	666

Resident Students	Resident Utilization
443	67%

Enrolled Students	Enrolled Utilization
556	83%

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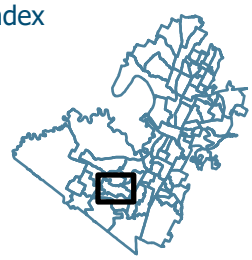


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

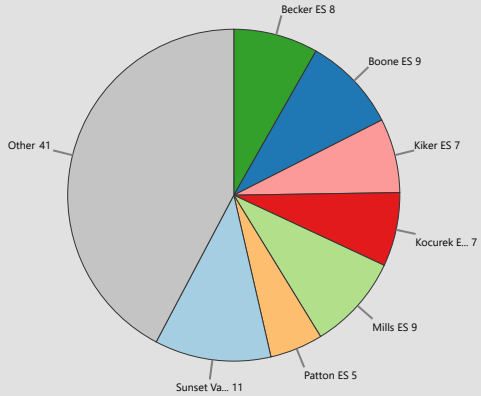
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
93	21%

% of total residents



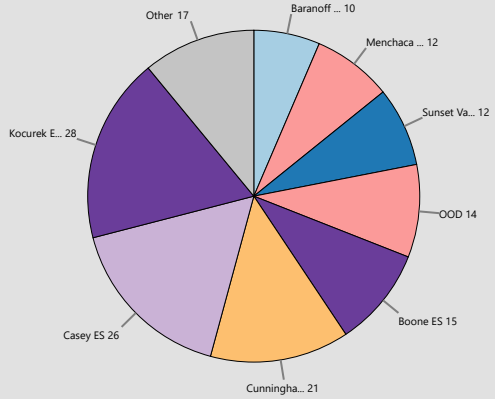
- Becker ES 8% (8)
- Boone ES 9% (9)
- Kiker ES 7% (7)
- Kocurek ES 7% (7)
- Mills ES 9% (9)
- Patton ES 5% (5)
- Sunset Valley ES 11% (11)
- Other 42% (41)

Transfers In

Transf In %	OOD #	Transf In #
28%	12	141

% of total enrollment

OOD = Out of District

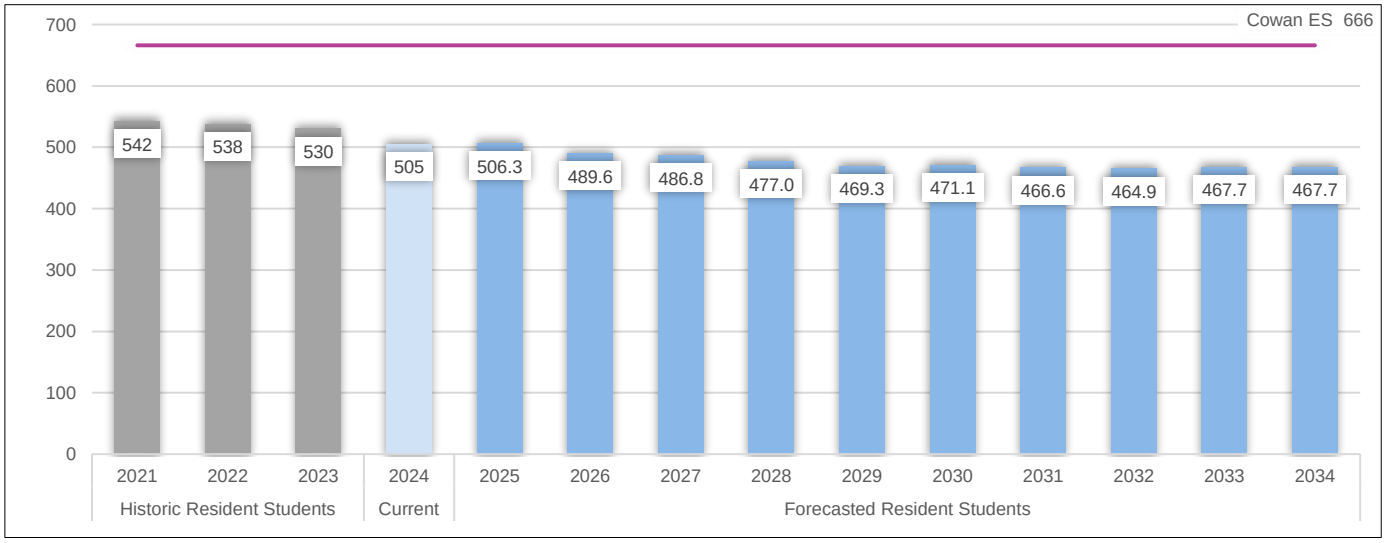


- Baranoff ES 6% (10)
- Menchaca ES 8% (12)
- Sunset Valley ES 8% (12)
- OOD 9% (14)
- Boone ES 10% (15)
- Cunningham ES 14% (21)
- Casey ES 17% (26)
- Kocurek ES 18% (28)
- Other 11% (17)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Cowan ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	9	9	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	39	55	53	58	58.0	58.0	58.0	58.0	58.0	58.0	58.0	58.0	58.0	58.0
K	78	71	84	68	74.7	72.0	66.9	70.0	70.0	70.0	70.0	70.0	70.0	70.0
1	79	79	71	76	66.0	72.5	69.9	64.9	67.9	67.9	67.9	67.9	67.9	67.9
2	74	79	76	80	78.3	67.9	74.7	71.9	66.9	69.9	69.9	69.9	69.9	69.9
3	89	67	84	66	76.0	74.4	64.5	70.9	68.3	63.5	66.4	66.4	66.4	66.4
4	97	87	69	86	66.7	76.8	75.1	65.2	71.6	69.0	64.1	67.1	67.1	67.1
5	84	91	84	67	82.6	64.0	73.7	72.1	62.6	68.8	66.3	61.6	64.4	64.4
EE-5	**542**	**538**	**530**	**505**	**506.3**	**489.6**	**486.8**	**477.0**	**469.3**	**471.1**	**466.6**	**464.9**	**467.7**	**467.7**
Capacity	Historic Capacity				Forecasted Capacity									
666	81%	81%	80%	76%	76%	74%	73%	72%	70%	71%	70%	70%	70%	70%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-4.0	-8.0	-25.0	1.3	-16.7	-2.8	-9.8	-7.7	1.8	-4.5	-1.7	2.8	0.0
	-0.7%	-1.5%	-4.7%	0.3%	-3.3%	-0.6%	-2.0%	-1.6%	0.4%	-1.0%	-0.4%	0.6%	0.0%

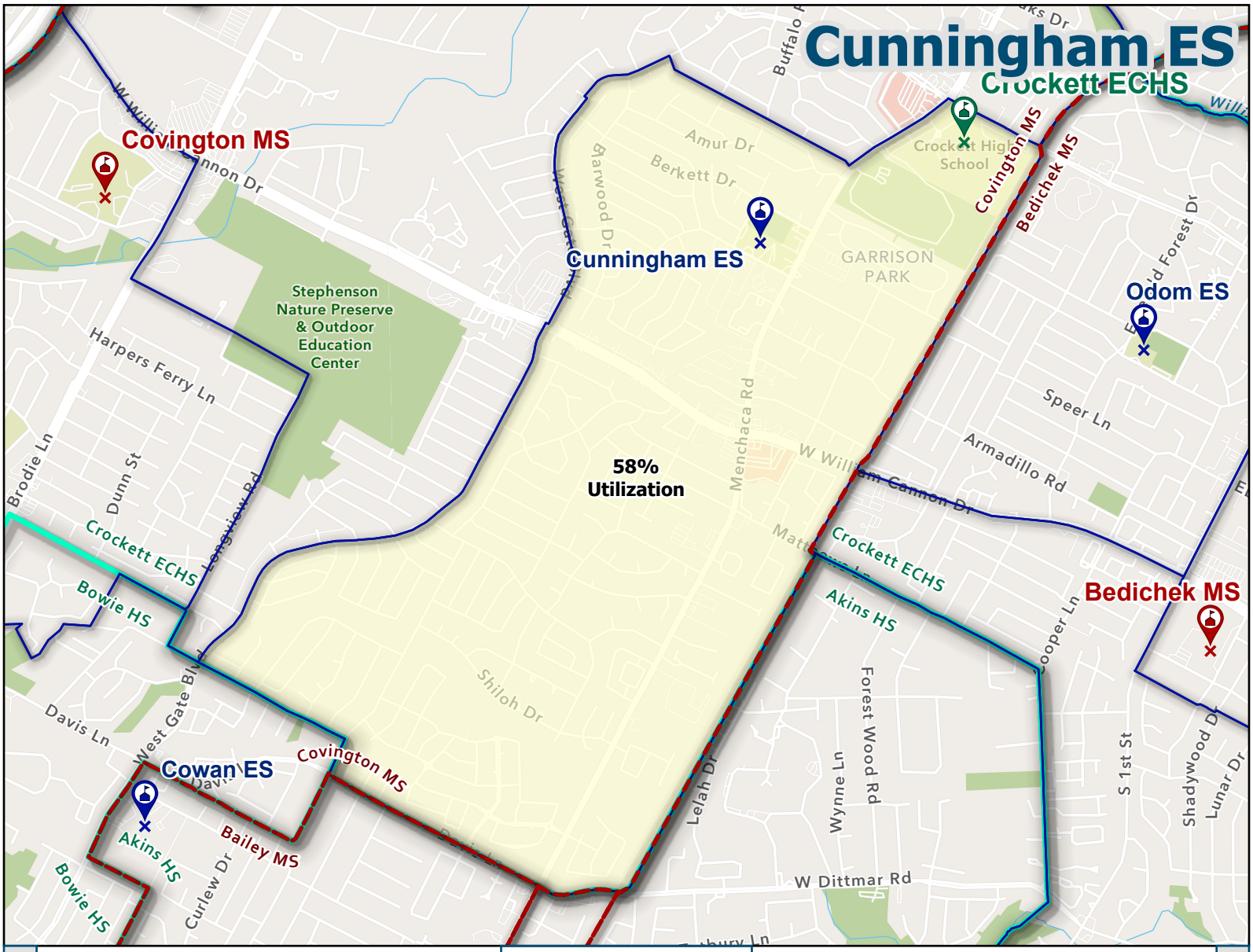


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Cowan ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	10	11	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	40	48	32	47	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0
K	79	70	98	88	83.7	81.0	75.9	79.0	79.0	79.0	79.0	79.0	79.0	79.0
1	85	79	81	91	95.0	101.5	98.9	93.9	96.9	96.9	96.9	96.9	96.9	96.9
2	77	86	84	88	97.3	86.9	93.7	90.9	85.9	88.9	88.9	88.9	88.9	88.9
3	88	72	84	79	84.0	82.4	72.5	78.9	76.3	71.5	74.4	74.4	74.4	74.4
4	98	84	73	87	79.7	89.8	88.1	78.2	84.6	82.0	77.1	80.1	80.1	80.1
5	116	95	81	72	84.6	66.0	75.7	74.1	64.6	70.8	68.3	63.6	66.4	66.4
EE-5	**584**	**544**	**544**	**556**	**575.3**	**558.6**	**555.8**	**546.0**	**538.3**	**540.1**	**535.6**	**533.9**	**536.7**	**536.7**
Capacity	Historic Capacity				Forecasted Capacity									
666	88%	82%	82%	83%	86%	84%	83%	82%	81%	81%	80%	80%	81%	81%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-40.0	0.0	12.0	19.3	-16.7	-2.8	-9.8	-7.7	1.8	-4.5	-1.7	2.8	0.0
	-6.8%	0.0%	2.2%	3.5%	-2.9%	-0.5%	-1.8%	-1.4%	0.3%	-0.8%	-0.3%	0.5%	0.0%

Cunningham ES



Utilization

Grade Range	Capacity
K-5	598

Resident Students	Resident Utilization
345	58%

Enrolled Students	Enrolled Utilization
344	58%

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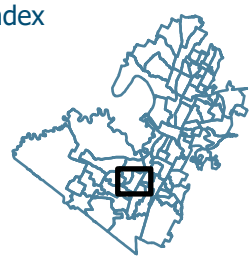


Legend

Resident Student Utilization

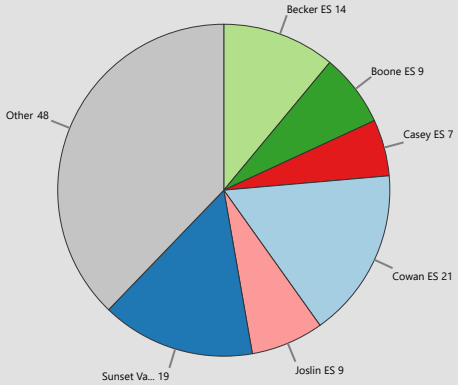
<60% <70% <80% <90% <100%

- ES Attendance Area
- MS Attendance Area
- HS Attendance Area
- K-5
- K-6
- 6-8
- 9-12

Transfers Out

Transf Out #	Transf Out %
123	36%

% of total residents



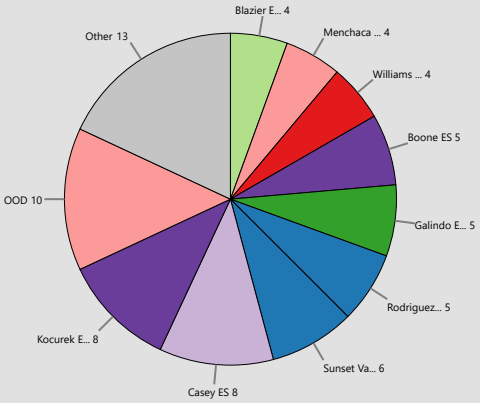
- Becker ES 11% (14)
- Boone ES 7% (9)
- Casey ES 6% (7)
- Cowan ES 17% (21)
- Joslin ES 7% (9)
- Sunset Valley ES 15% (19)
- Other 38% (48)

Transfers In

Transf In %	OOD #	Transf In #
21%	10	62

% of total enrollment

OOD = Out of District



- Blazier ES 6% (4)
- Menchaca ES 6% (4)
- Williams ES 6% (4)
- Boone ES 7% (5)
- Galindo ES 7% (5)
- Rodriguez ES 7% (5)
- Sunset Valley ES 8% (6)
- Casey ES 11% (8)
- Kocurek ES 11% (8)
- OOD 14% (10)
- Other 18% (13)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

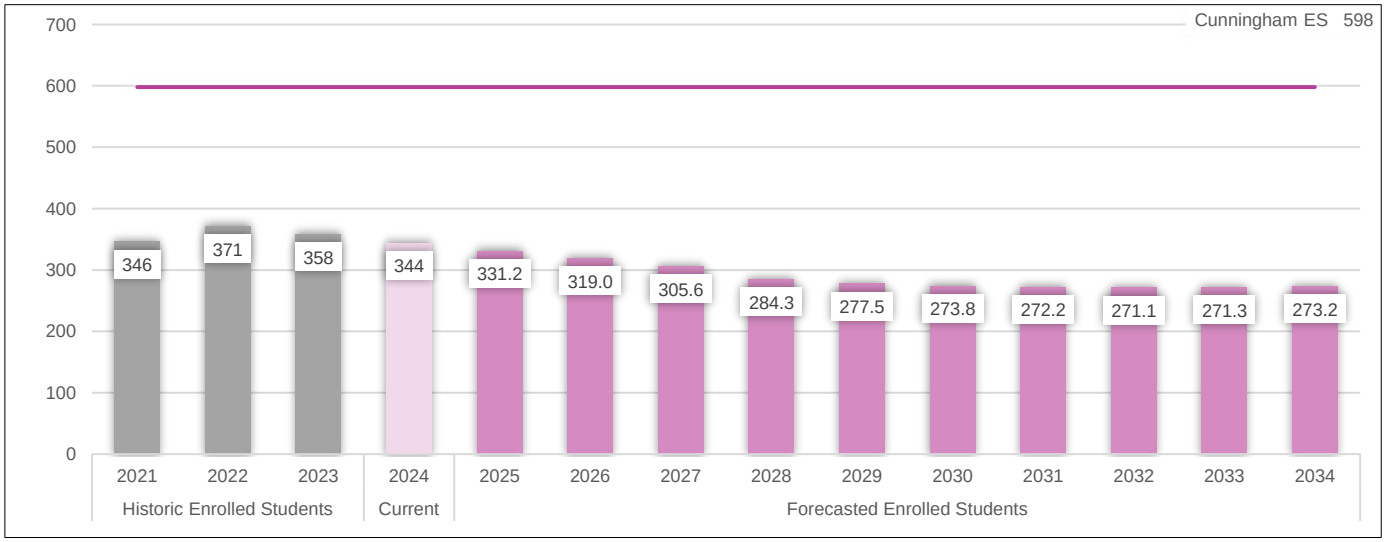
Cunningham ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	0	2	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	51	49	31	46	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0
K	69	66	55	52	49.8	49.6	48.4	46.4	48.5	48.5	48.5	48.5	48.5	48.5
1	62	71	70	58	55.5	53.2	52.7	51.4	49.2	51.5	51.5	51.5	51.5	51.5
2	55	59	61	66	53.1	50.9	48.5	48.0	46.7	44.8	46.8	46.8	46.8	46.8
3	50	56	56	59	65.0	52.4	50.0	47.5	47.0	45.8	43.9	45.9	45.9	45.9
4	56	44	55	59	58.1	64.0	51.5	49.0	46.6	46.1	44.9	43.0	45.0	45.0
5	53	52	51	51	58.7	57.9	63.5	51.0	48.5	46.1	45.6	44.4	42.6	44.5
EE-5	**397**	**397**	**381**	**391**	**386.2**	**374.0**	**360.6**	**339.3**	**332.5**	**328.8**	**327.2**	**326.1**	**326.3**	**328.2**
Capacity	Historic Capacity				Forecasted Capacity									
598	66%	66%	64%	65%	65%	63%	60%	57%	56%	55%	55%	55%	55%	55%

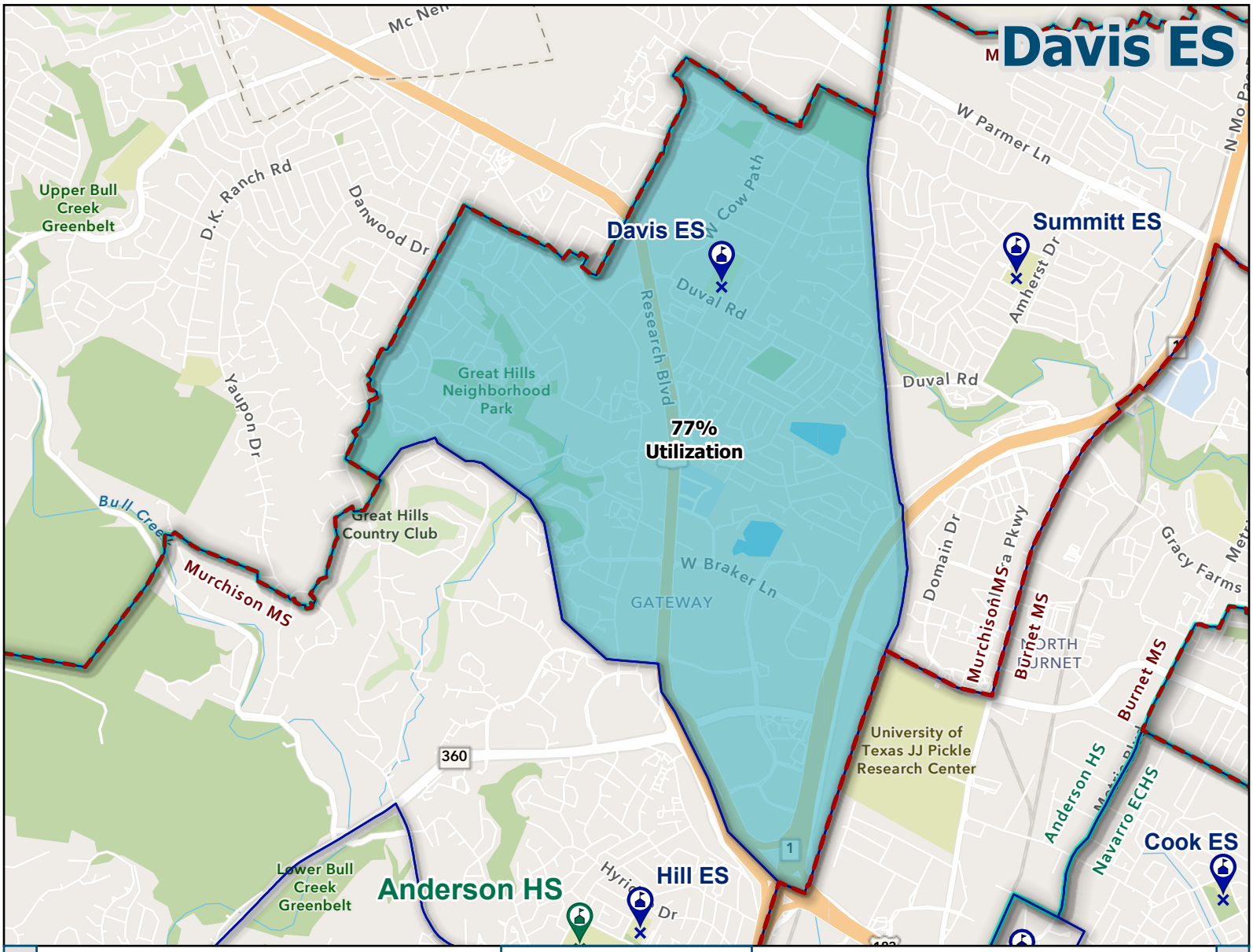
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	0.0	-16.0	10.0	-4.8	-12.2	-13.4	-21.3	-6.8	-3.7	-1.6	-1.1	0.2	1.9
	0.0%	-4.0%	2.6%	-1.2%	-3.2%	-3.6%	-5.9%	-2.0%	-1.1%	-0.5%	-0.3%	0.1%	0.6%

Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Cunningham ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	4	2	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	44	52	43	50	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0
K	57	55	52	43	41.8	41.6	40.4	38.4	40.5	40.5	40.5	40.5	40.5	40.5
1	51	65	57	46	45.5	43.2	42.7	41.4	39.2	41.5	41.5	41.5	41.5	41.5
2	59	48	57	57	43.1	40.9	38.5	38.0	36.7	34.8	36.8	36.8	36.8	36.8
3	44	58	43	54	54.0	41.4	39.0	36.5	36.0	34.8	32.9	34.9	34.9	34.9
4	47	39	58	42	53.1	59.0	46.5	44.0	41.6	41.1	39.9	38.0	40.0	40.0
5	43	50	46	52	43.7	42.9	48.5	36.0	33.5	31.1	30.6	29.4	27.6	29.5
EE-5	**346**	**371**	**358**	**344**	**331.2**	**319.0**	**305.6**	**284.3**	**277.5**	**273.8**	**272.2**	**271.1**	**271.3**	**273.2**
Capacity	Historic Capacity				Forecasted Capacity									
598	58%	62%	60%	58%	55%	53%	51%	48%	46%	46%	46%	45%	45%	46%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	25.0	-13.0	-14.0	-12.8	-12.2	-13.4	-21.3	-6.8	-3.7	-1.6	-1.1	0.2	1.9
	7.2%	-3.5%	-3.9%	-3.7%	-3.7%	-4.2%	-7.0%	-2.4%	-1.3%	-0.6%	-0.4%	0.1%	0.7%





Utilization

Grade Range	Capacity
K-5	778

Resident Students	Resident Utilization
602	77%

Enrolled Students	Enrolled Utilization
656	84%

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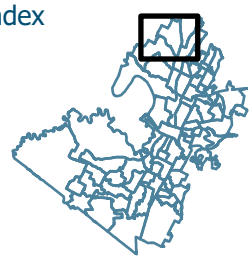


Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area
MS Attendance Area
HS Attendance Area

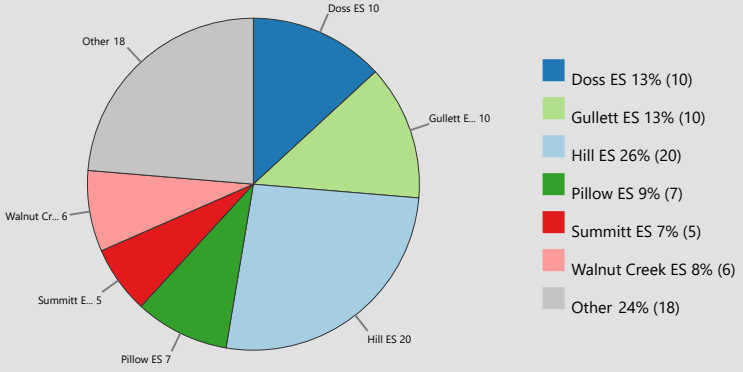
K-5
K-6
6-8
9-12

Legend

Transfers Out

Transf Out #	Transf Out %
73	12%

% of total residents

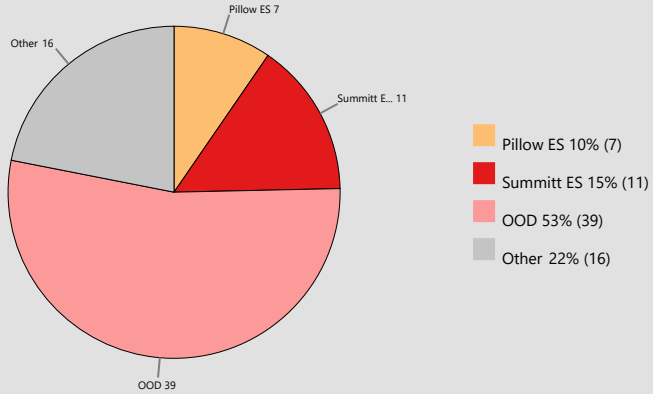


Transfers In

Transf In %	OOD #	Transf In #
11%	39	34

% of total enrollment

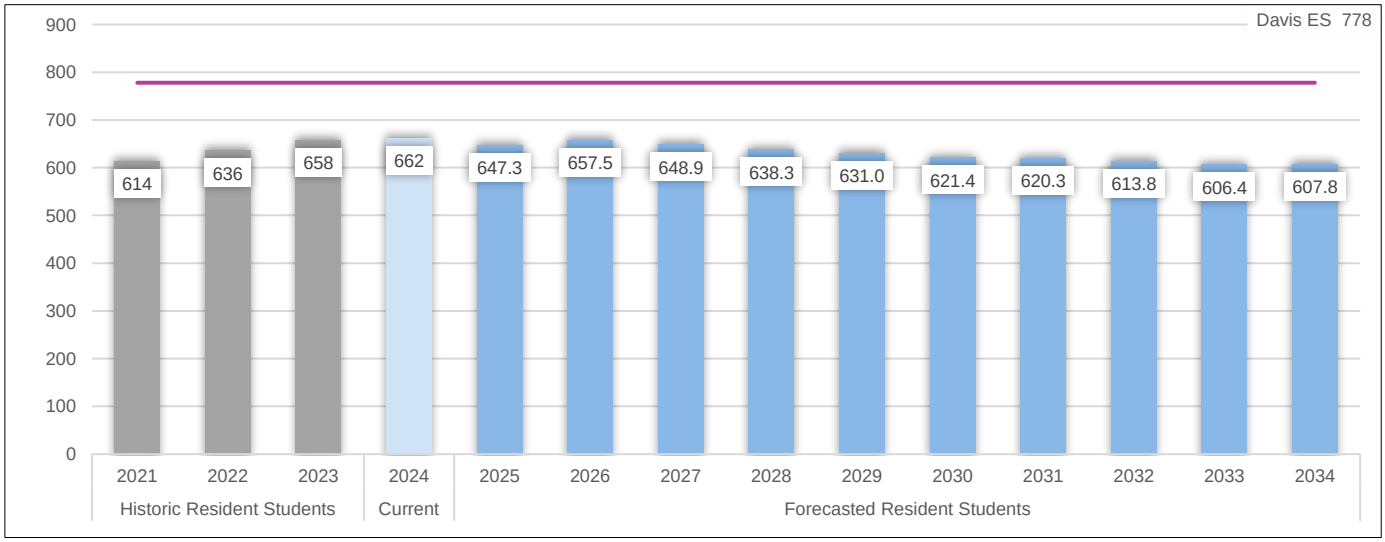
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Davis ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	6	9	7	11	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0
PK	55	57	51	49	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0
K	96	102	103	104	95.1	100.4	101.4	92.4	93.8	93.8	93.8	93.8	93.8	93.8
1	94	102	93	98	100.9	92.2	97.4	98.4	89.6	91.0	91.0	91.0	91.0	91.0
2	103	90	97	97	95.1	97.9	89.5	94.5	95.4	86.9	88.3	88.3	88.3	88.3
3	90	106	90	106	98.9	97.0	99.8	91.3	96.4	97.3	88.6	90.1	90.1	90.1
4	85	94	112	89	109.2	101.9	99.9	102.8	94.0	99.3	100.3	91.3	92.8	92.8
5	85	76	105	108	88.1	108.1	100.9	98.9	101.8	93.1	98.3	99.3	90.4	91.8
EE-5	**614**	**636**	**658**	**662**	**647.3**	**657.5**	**648.9**	**638.3**	**631.0**	**621.4**	**620.3**	**613.8**	**606.4**	**607.8**
Capacity	Historic Capacity				Forecasted Capacity									
778	79%	82%	85%	85%	83%	85%	83%	82%	81%	80%	80%	79%	78%	78%

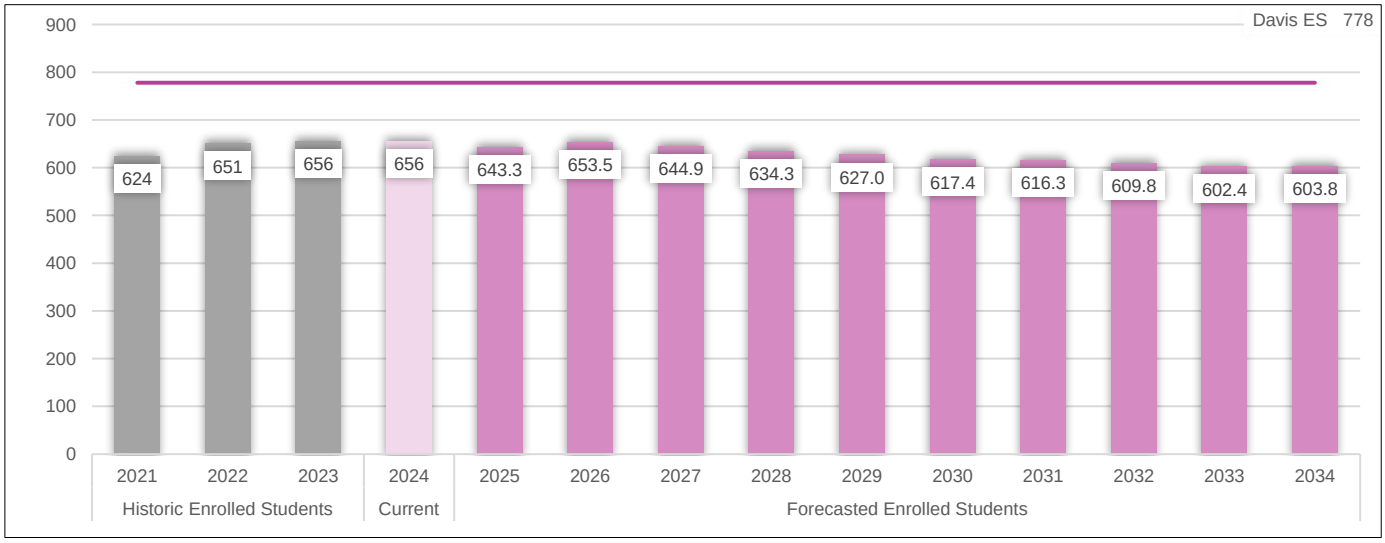
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	22.0	22.0	4.0	-14.7	10.2	-8.6	-10.6	-7.3	-9.6	-1.1	-6.5	-7.4	1.4
	3.6%	3.5%	0.6%	-2.2%	1.6%	-1.3%	-1.6%	-1.1%	-1.5%	-0.2%	-1.0%	-1.2%	0.2%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Davis ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	6	8	7	10	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
PK	54	52	43	44	44.0	44.0	44.0	44.0	44.0	44.0	44.0	44.0	44.0	44.0
K	98	108	102	105	97.1	102.4	103.4	94.4	95.8	95.8	95.8	95.8	95.8	95.8
1	99	103	103	99	102.9	94.2	99.4	100.4	91.6	93.0	93.0	93.0	93.0	93.0
2	98	93	93	104	93.1	95.9	87.5	92.5	93.4	84.9	86.3	86.3	86.3	86.3
3	93	106	97	98	106.9	105.0	107.8	99.3	104.4	105.3	96.6	98.1	98.1	98.1
4	97	96	107	95	98.2	90.9	88.9	91.8	83.0	88.3	89.3	80.3	81.8	81.8
5	79	85	104	101	91.1	111.1	103.9	101.9	104.8	96.1	101.3	102.3	93.4	94.8
EE-5	**624**	**651**	**656**	**656**	**643.3**	**653.5**	**644.9**	**634.3**	**627.0**	**617.4**	**616.3**	**609.8**	**602.4**	**603.8**
Capacity	Historic Capacity				Forecasted Capacity									
778	80%	84%	84%	84%	83%	84%	83%	82%	81%	79%	79%	78%	77%	78%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	27.0	5.0	0.0	-12.7	10.2	-8.6	-10.6	-7.3	-9.6	-1.1	-6.5	-7.4	1.4
	4.3%	0.8%	0.0%	-1.9%	1.6%	-1.3%	-1.6%	-1.2%	-1.5%	-0.2%	-1.1%	-1.2%	0.2%



Dawson ES

Utilization

Grade Range	Capacity
K-5	610

Resident Students	Resident Utilization
155	25%

Enrolled Students	Enrolled Utilization
189	31%

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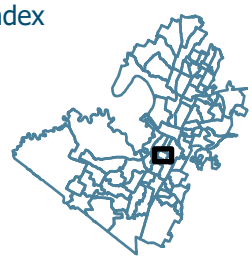


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

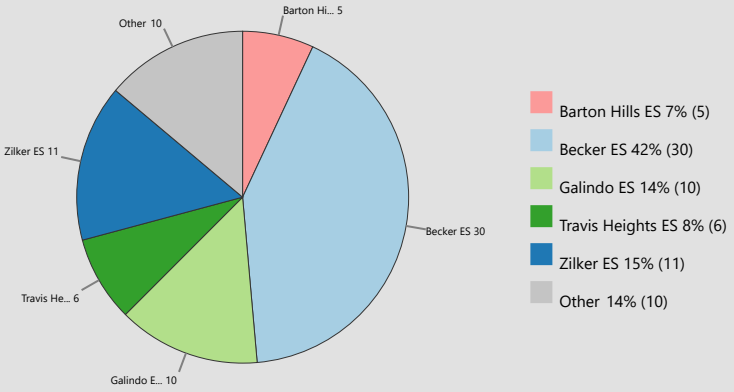
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
72	46%

% of total residents

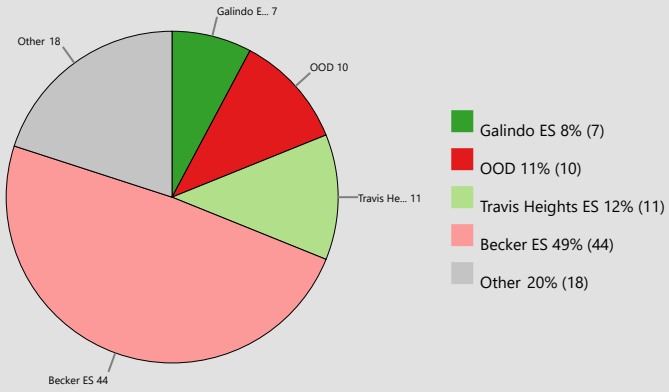


Transfers In

Transf In %	OOD #	Transf In #
48%	10	80

% of total enrollment

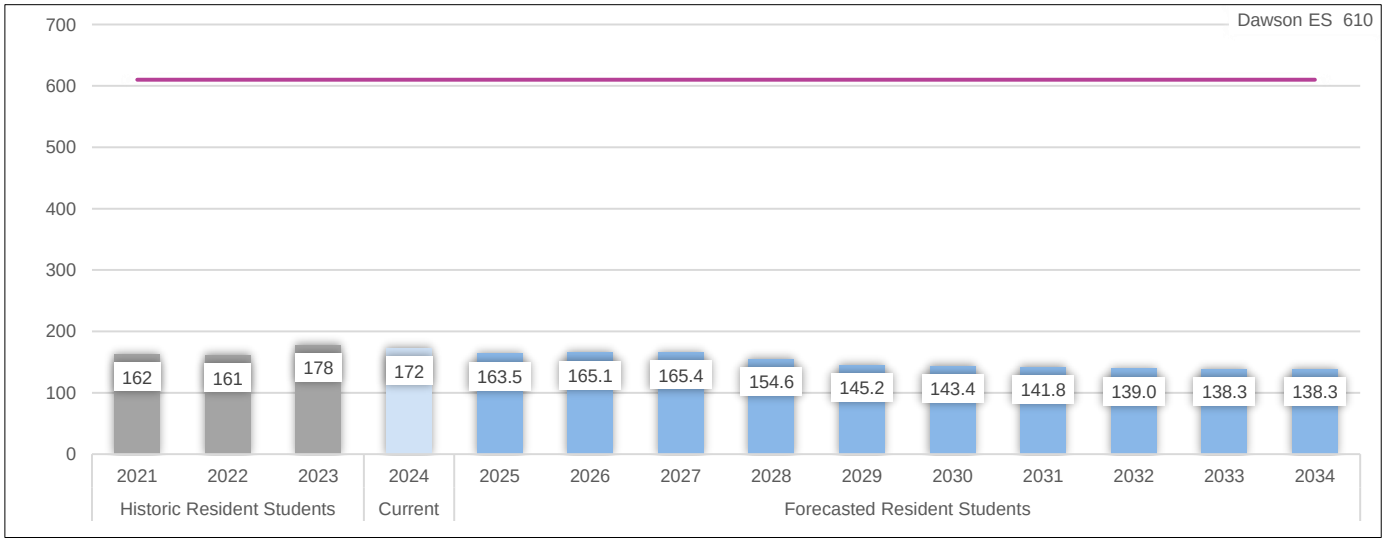
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Dawson ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	1	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	18	23	20	17	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0
K	26	21	28	21	21.0	21.8	20.1	19.4	19.4	19.4	19.4	19.4	19.4	19.4
1	22	18	26	26	19.6	19.6	20.3	18.7	18.1	18.1	18.1	18.1	18.1	18.1
2	29	22	19	29	27.6	20.8	20.8	21.5	19.9	19.2	19.2	19.2	19.2	19.2
3	24	29	26	22	32.0	30.4	22.9	22.9	23.7	21.8	21.1	21.1	21.1	21.1
4	23	24	33	23	22.3	32.3	30.7	23.1	23.1	23.9	22.1	21.3	21.3	21.3
5	19	23	26	34	24.0	23.2	33.6	32.0	24.0	24.0	24.9	22.9	22.2	22.2
EE-5	**162**	**161**	**178**	**172**	**163.5**	**165.1**	**165.4**	**154.6**	**145.2**	**143.4**	**141.8**	**139.0**	**138.3**	**138.3**
Capacity	Historic Capacity				Forecasted Capacity									
610	27%	26%	29%	28%	27%	27%	27%	25%	24%	24%	23%	23%	23%	23%

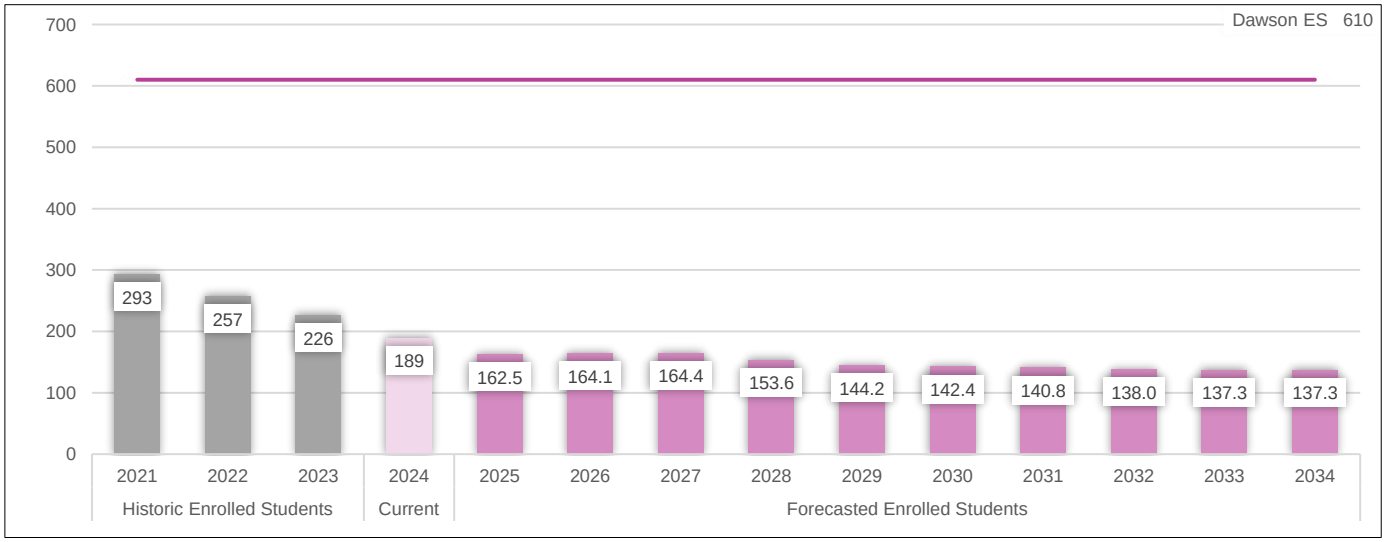
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-1.0	17.0	-6.0	-8.5	1.6	0.3	-10.8	-9.4	-1.8	-1.6	-2.8	-0.7	0.0
	-0.6%	10.6%	-3.4%	-4.9%	1.0%	0.2%	-6.5%	-6.1%	-1.2%	-1.1%	-2.0%	-0.5%	0.0%

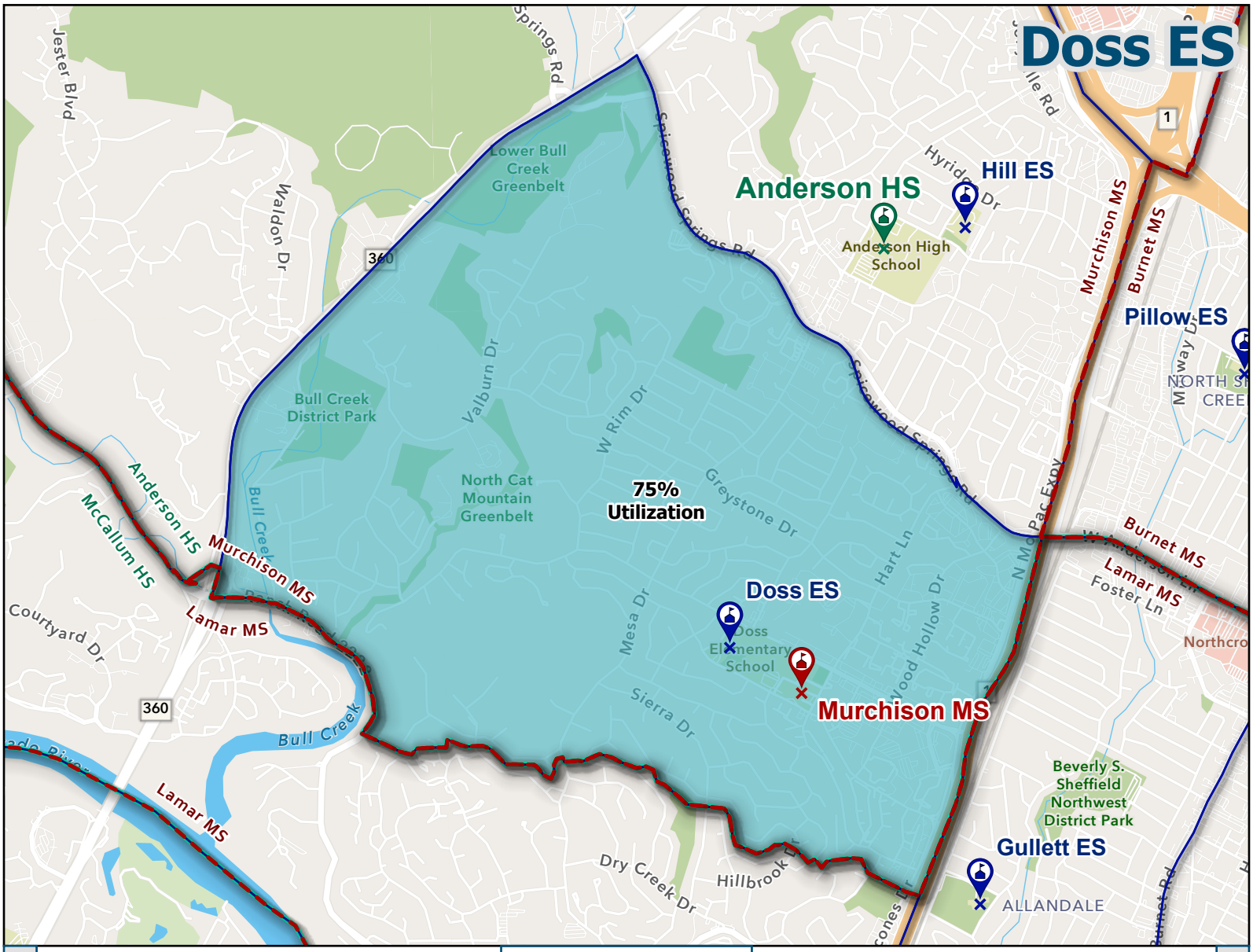


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Dawson ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	1	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	29	23	25	16	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0
K	41	28	26	23	27.0	27.8	26.1	25.4	25.4	25.4	25.4	25.4	25.4	25.4
1	43	32	27	22	18.6	18.6	19.3	17.7	17.1	17.1	17.1	17.1	17.1	17.1
2	52	40	27	30	20.6	13.8	13.8	14.5	12.9	12.2	12.2	12.2	12.2	12.2
3	47	54	36	22	30.0	28.4	20.9	20.9	21.7	19.8	19.1	19.1	19.1	19.1
4	35	44	46	32	19.3	29.3	27.7	20.1	20.1	20.9	19.1	18.3	18.3	18.3
5	44	35	39	44	31.0	30.2	40.6	39.0	31.0	31.0	31.9	29.9	29.2	29.2
EE-5	**293**	**257**	**226**	**189**	**162.5**	**164.1**	**164.4**	**153.6**	**144.2**	**142.4**	**140.8**	**138.0**	**137.3**	**137.3**
Capacity	Historic Capacity				Forecasted Capacity									
610	48%	42%	37%	31%	27%	27%	27%	25%	24%	23%	23%	23%	23%	23%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-36.0	-31.0	-37.0	-26.5	1.6	0.3	-10.8	-9.4	-1.8	-1.6	-2.8	-0.7	0.0
	-12.3%	-12.1%	-16.4%	-14.0%	1.0%	0.2%	-6.6%	-6.1%	-1.2%	-1.1%	-2.0%	-0.5%	0.0%





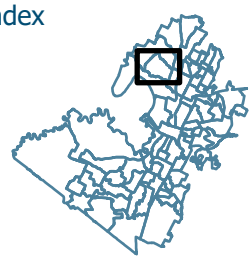
Utilization

Grade Range	Capacity
K-5	1040

Resident Students	Resident Utilization
785	75%

Enrolled Students	Enrolled Utilization
932	90%

Index



Legend

Resident Student Utilization

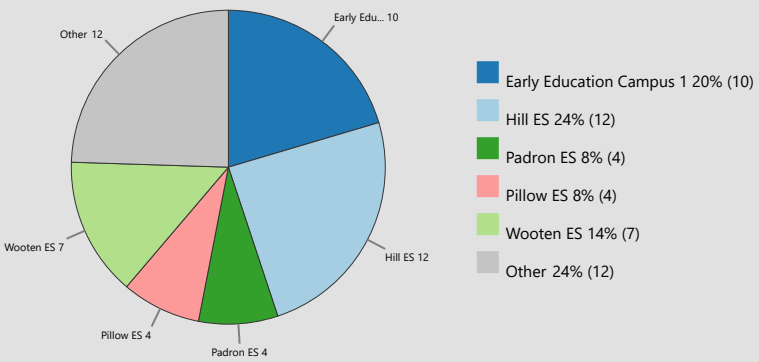
<60% <70% <80% <90% <100%

- ES Attendance Area
- MS Attendance Area
- HS Attendance Area
- K-5
- K-6
- 6-8
- 9-12

Transfers Out

Transf Out #	Transf Out %
39	5%

% of total residents

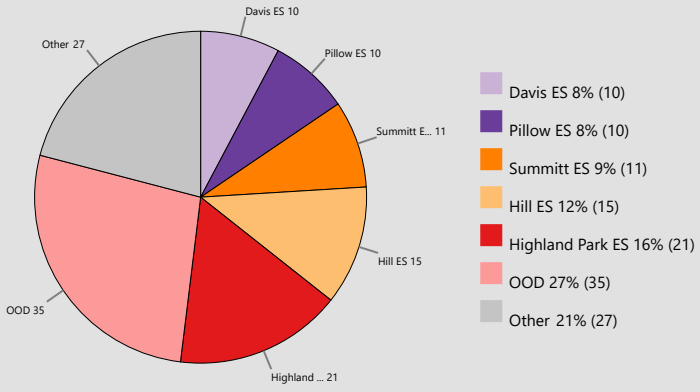


Transfers In

Transf In %	OOD #	Transf In #
14%	35	94

% of total enrollment

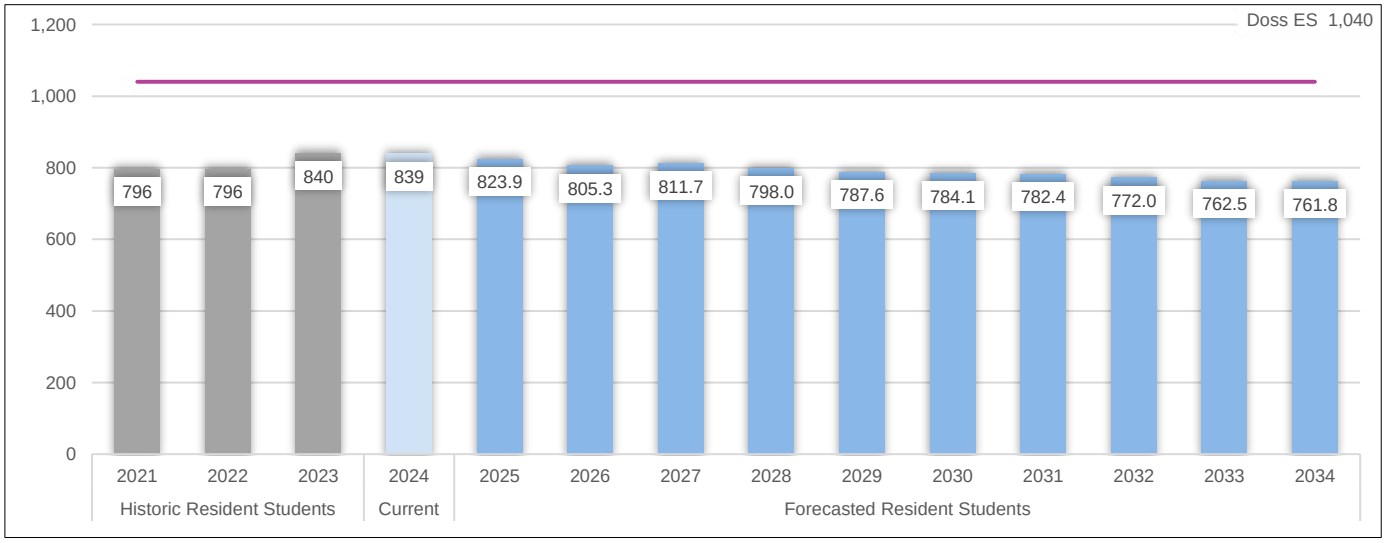
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Doss ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	6	6	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	45	51	49	53	53.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0
K	110	113	121	108	105.9	113.4	112.8	105.8	106.2	105.8	105.8	105.8	105.8	105.8
1	142	121	130	131	119.9	117.6	125.9	125.9	118.1	117.9	117.5	117.5	117.5	117.5
2	137	136	123	135	131.0	119.9	117.6	126.7	126.7	118.1	117.9	117.5	117.5	117.5
3	124	145	144	124	140.4	136.2	124.7	123.3	132.7	131.7	122.8	122.6	122.2	122.2
4	104	120	140	147	122.8	139.0	134.9	124.1	122.7	131.4	130.4	121.6	121.4	121.0
5	133	104	127	140	149.9	125.2	141.8	138.2	127.2	125.2	134.0	133.0	124.1	123.8
EE-5	**796**	**796**	**840**	**839**	**823.9**	**805.3**	**811.7**	**798.0**	**787.6**	**784.1**	**782.4**	**772.0**	**762.5**	**761.8**
Capacity	Historic Capacity				Forecasted Capacity									
1,040	77%	77%	81%	81%	79%	77%	78%	77%	76%	75%	75%	74%	73%	73%

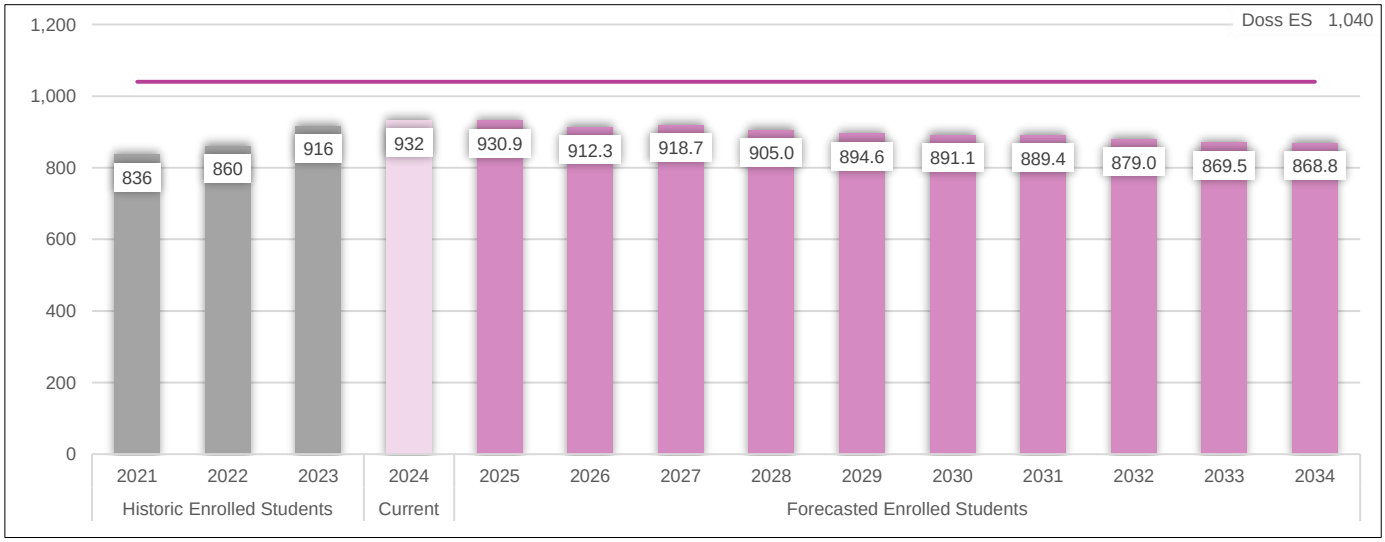
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	0.0	44.0	-1.0	-15.1	-18.6	6.4	-13.7	-10.4	-3.5	-1.7	-10.4	-9.5	-0.7
	0.0%	5.5%	-0.1%	-1.8%	-2.3%	0.8%	-1.7%	-1.3%	-0.4%	-0.2%	-1.3%	-1.2%	-0.1%

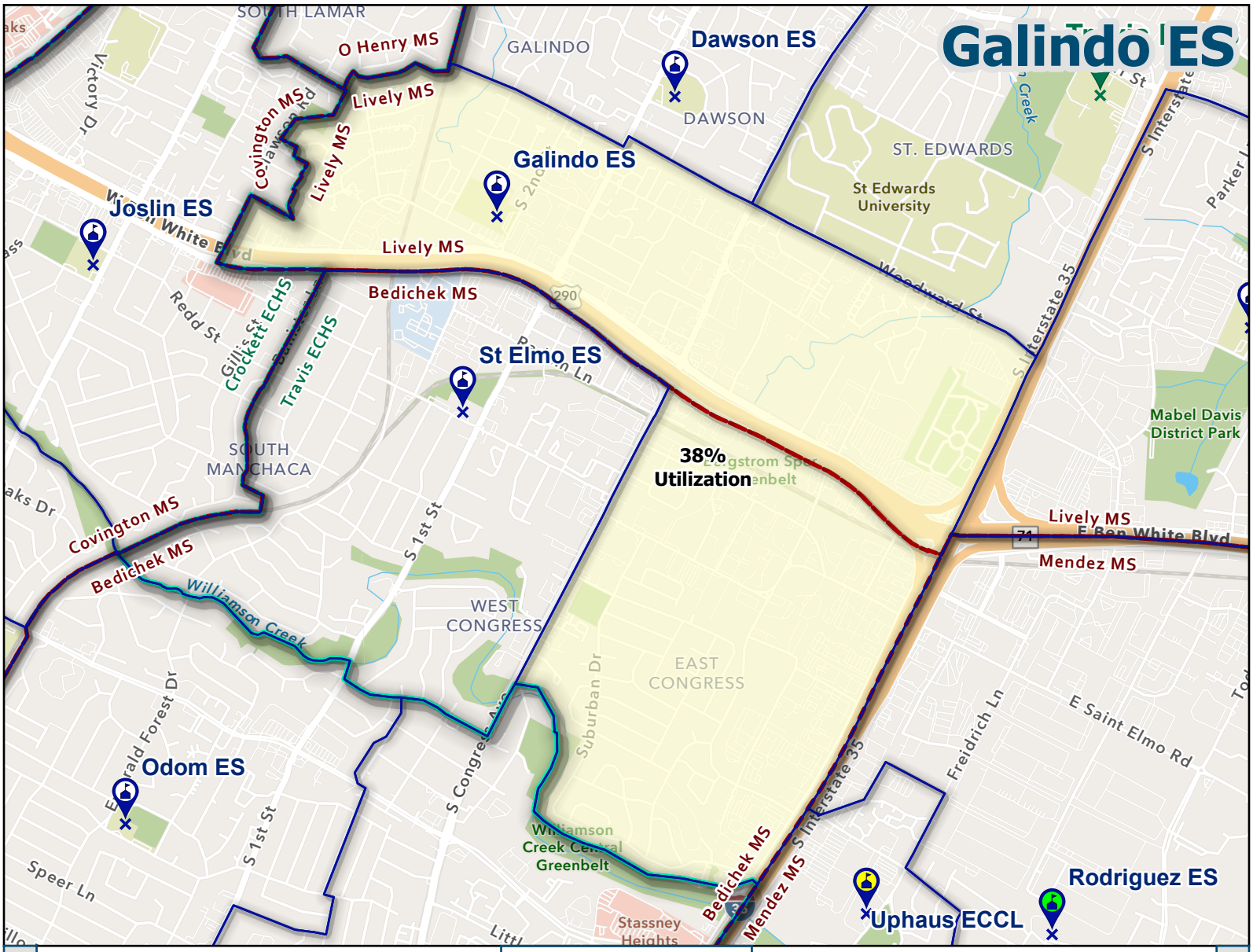


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Doss ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	3	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	53	57	52	57	57.0	57.0	57.0	57.0	57.0	57.0	57.0	57.0	57.0	57.0
K	112	134	135	124	118.9	126.4	125.8	118.8	119.2	118.8	118.8	118.8	118.8	118.8
1	143	131	151	152	140.9	138.6	146.9	146.9	139.1	138.9	138.5	138.5	138.5	138.5
2	147	144	134	159	156.0	144.9	142.6	151.7	151.7	143.1	142.9	142.5	142.5	142.5
3	133	153	151	139	166.4	162.2	150.7	149.3	158.7	157.7	148.8	148.6	148.2	148.2
4	107	129	152	149	137.8	154.0	149.9	139.1	137.7	146.4	145.4	136.6	136.4	136.0
5	141	112	138	152	153.9	129.2	145.8	142.2	131.2	129.2	138.0	137.0	128.1	127.8
EE-5	**836**	**860**	**916**	**932**	**930.9**	**912.3**	**918.7**	**905.0**	**894.6**	**891.1**	**889.4**	**879.0**	**869.5**	**868.8**
Capacity	Historic Capacity				Forecasted Capacity									
1,040	80%	83%	88%	90%	90%	88%	88%	87%	86%	86%	86%	85%	84%	84%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	24.0	56.0	16.0	-1.1	-18.6	6.4	-13.7	-10.4	-3.5	-1.7	-10.4	-9.5	-0.7
	2.9%	6.5%	1.7%	-0.1%	-2.0%	0.7%	-1.5%	-1.1%	-0.4%	-0.2%	-1.2%	-1.1%	-0.1%





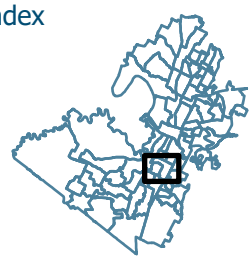
Utilization

Grade Range	Capacity
K-5	774

Resident Students	Resident Utilization
291	38%

Enrolled Students	Enrolled Utilization
413	53%

Index



Legend

Resident Student Utilization

PK-K

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

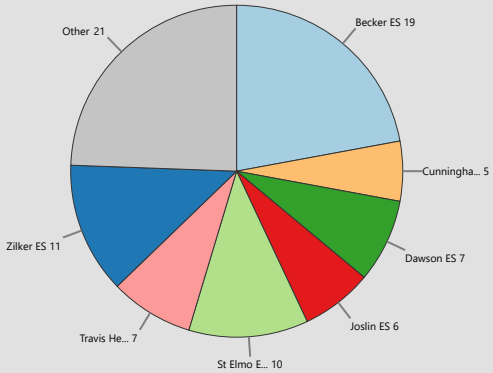
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
84	29%

% of total residents



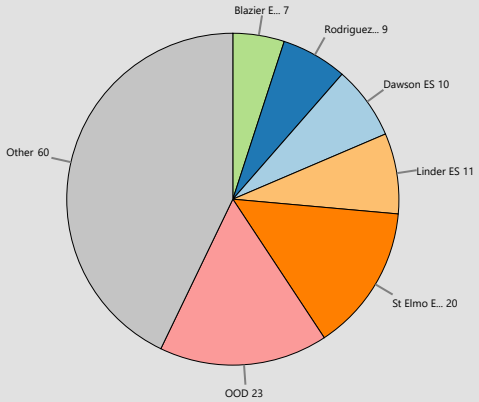
- Becker ES 22% (19)
- Cunningham ES 6% (5)
- Dawson ES 8% (7)
- Joslin ES 7% (6)
- St Elmo ES 12% (10)
- Travis Heights ES 8% (7)
- Zilker ES 13% (11)
- Other 24% (21)

Transfers In

Transf In %	OOD #	Transf In #
34%	23	117

% of total enrollment

OOD = Out of District

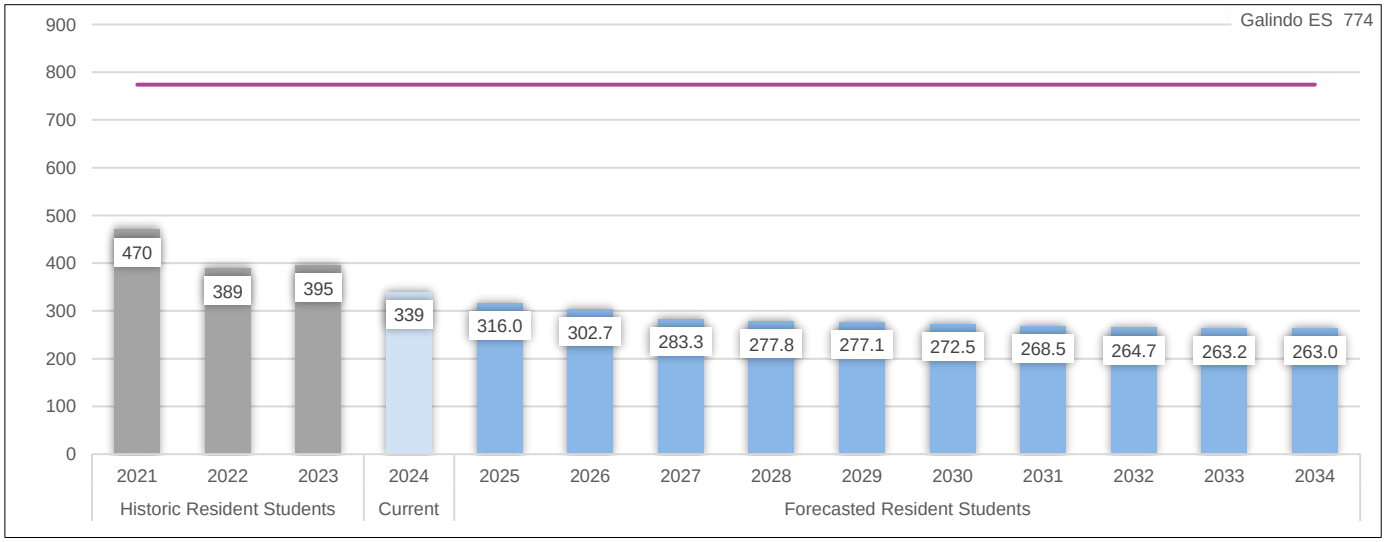


- Blazier ES 5% (7)
- Rodriguez ES 6% (9)
- Dawson ES 7% (10)
- Linder ES 8% (11)
- St Elmo ES 14% (20)
- OOD 16% (23)
- Other 43% (60)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Galindo ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	1	3	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	56	40	47	45	45.0	45.0	45.0	45.0	45.0	45.0	45.0	45.0	45.0	45.0
K	66	45	48	44	44.8	46.3	43.3	42.8	43.7	43.3	43.3	43.3	43.3	43.3
1	72	59	48	42	42.4	42.9	43.7	41.6	40.9	41.1	40.7	40.7	40.7	40.7
2	71	64	58	48	41.2	41.3	41.0	42.7	40.4	38.9	39.0	38.6	38.6	38.6
3	85	56	57	53	42.7	36.5	35.8	36.5	37.6	34.7	33.4	33.6	33.2	33.2
4	53	73	61	49	49.8	40.1	33.8	33.8	34.3	34.6	31.9	30.8	30.9	30.6
5	67	51	73	56	48.1	48.6	38.7	33.4	33.2	32.9	33.2	30.7	29.5	29.6
EE-5	**470**	**389**	**395**	**339**	**316.0**	**302.7**	**283.3**	**277.8**	**277.1**	**272.5**	**268.5**	**264.7**	**263.2**	**263.0**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
774	**61%**	**50%**	**51%**	**44%**	**41%**	**39%**	**37%**	**36%**	**36%**	**35%**	**35%**	**34%**	**34%**	**34%**

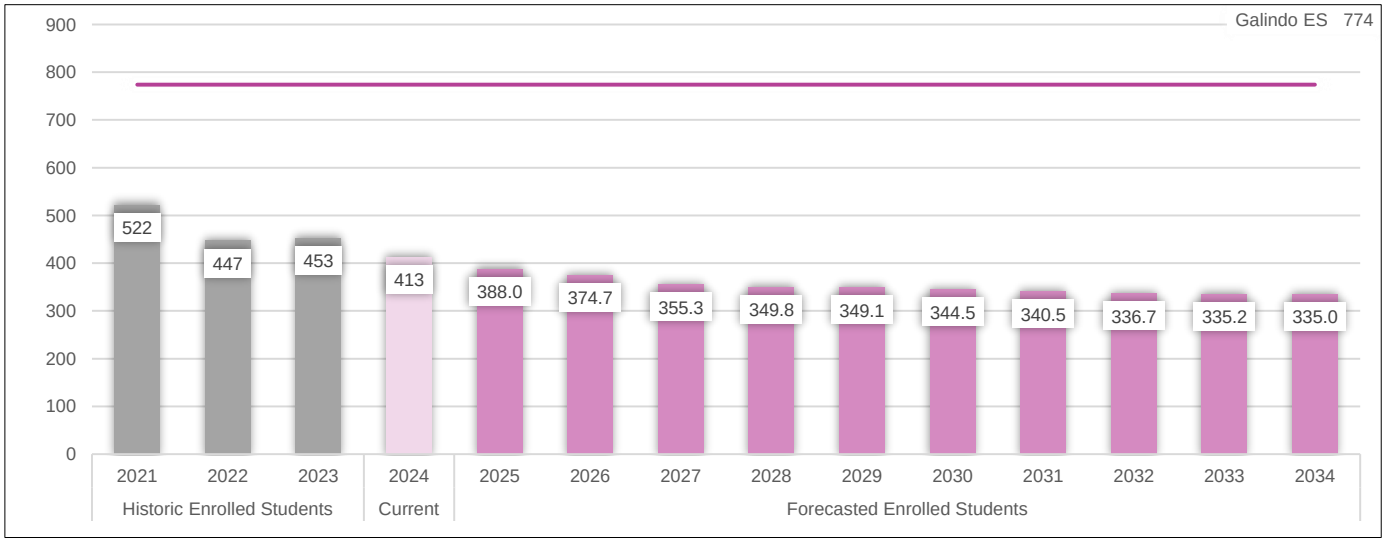
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-81.0	6.0	-56.0	-23.0	-13.3	-19.4	-5.5	-0.7	-4.6	-4.0	-3.8	-1.5	-0.2
	-17.2%	1.5%	-14.2%	-6.8%	-4.2%	-6.4%	-1.9%	-0.3%	-1.7%	-1.5%	-1.4%	-0.6%	-0.1%

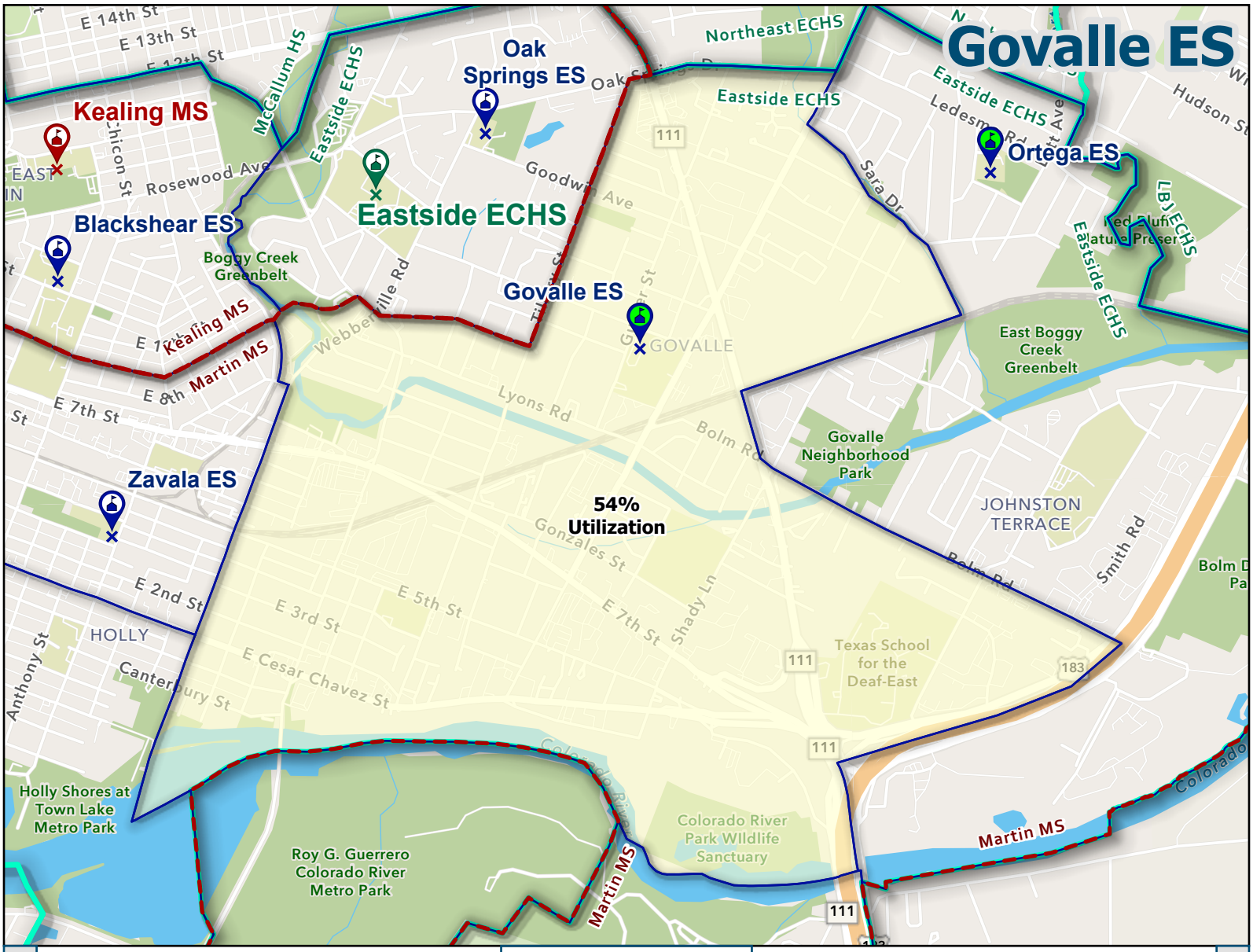


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Galindo ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	1	5	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	64	59	63	62	62.0	62.0	62.0	62.0	62.0	62.0	62.0	62.0	62.0	62.0
K	72	40	58	49	48.8	50.3	47.3	46.8	47.7	47.3	47.3	47.3	47.3	47.3
1	81	68	41	58	50.4	50.9	51.7	49.6	48.9	49.1	48.7	48.7	48.7	48.7
2	79	75	65	46	59.2	59.3	59.0	60.7	58.4	56.9	57.0	56.6	56.6	56.6
3	87	66	69	61	40.7	34.5	33.8	34.5	35.6	32.7	31.4	31.6	31.2	31.2
4	66	78	73	64	60.8	51.1	44.8	44.8	45.3	45.6	42.9	41.8	41.9	41.6
5	73	60	79	69	62.1	62.6	52.7	47.4	47.2	46.9	47.2	44.7	43.5	43.6
EE-5	**522**	**447**	**453**	**413**	**388.0**	**374.7**	**355.3**	**349.8**	**349.1**	**344.5**	**340.5**	**336.7**	**335.2**	**335.0**
Capacity	Historic Capacity				Forecasted Capacity									
774	67%	58%	59%	53%	50%	48%	46%	45%	45%	45%	44%	44%	43%	43%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-75.0	6.0	-40.0	-25.0	-13.3	-19.4	-5.5	-0.7	-4.6	-4.0	-3.8	-1.5	-0.2
	-14.4%	1.3%	-8.8%	-6.1%	-3.4%	-5.2%	-1.5%	-0.2%	-1.3%	-1.2%	-1.1%	-0.4%	-0.1%





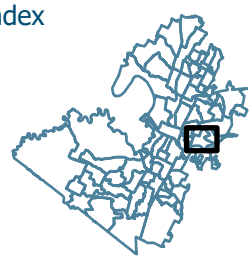
Utilization

Grade Range	Capacity
K-6	524

Resident Students	Resident Utilization
282	54%

Enrolled Students	Enrolled Utilization
383	73%

Index



Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area
MS Attendance Area
HS Attendance Area

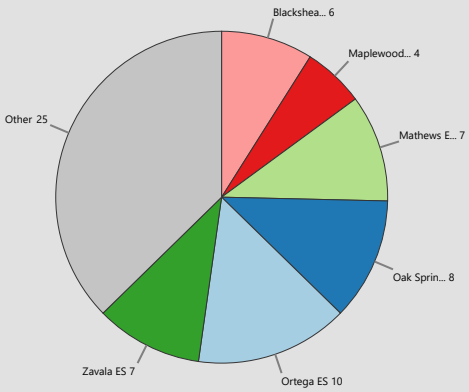
K-5
K-6
6-8
9-12

Legend

Transfers Out

Transf Out #	Transf Out %
67	24%

% of total residents



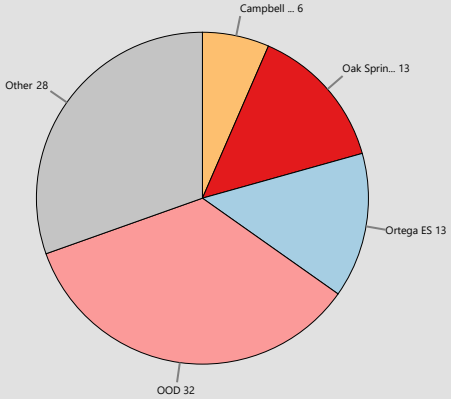
- Blackshear ES 9% (6)
- Maplewood ES 6% (4)
- Mathews ES 10% (7)
- Oak Springs ES 12% (8)
- Ortega ES 15% (10)
- Zavala ES 10% (7)
- Other 37% (25)

Transfers In

Transf In %	OOD #	Transf In #
24%	32	60

% of total enrollment

OOD = Out of District

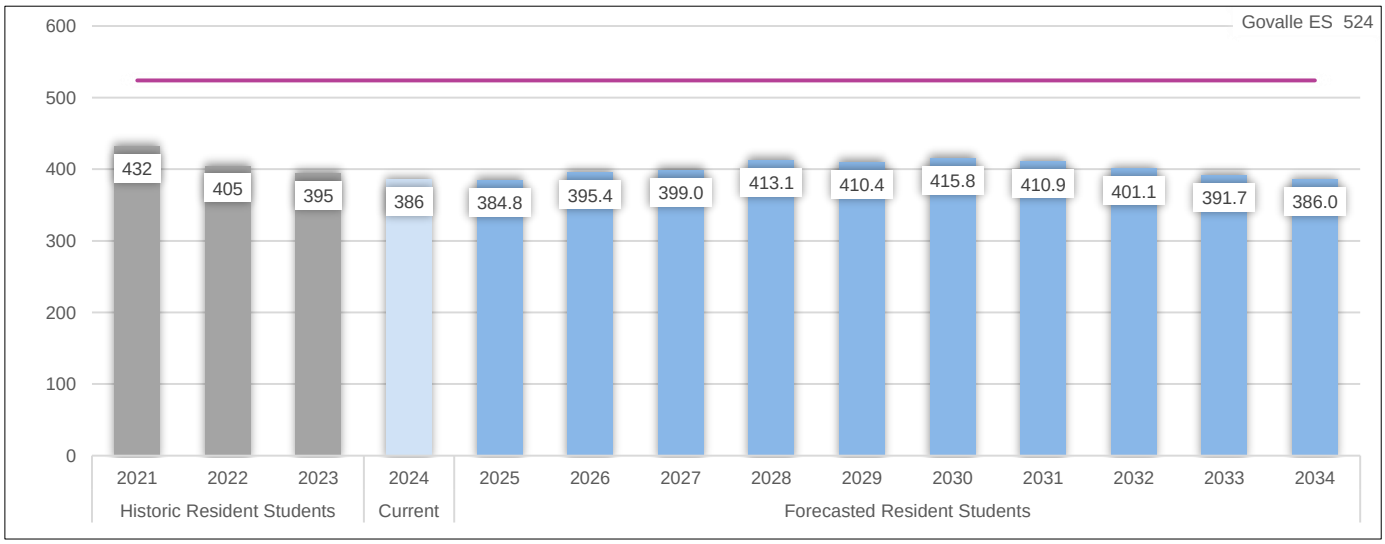


- Campbell ES 7% (6)
- Oak Springs ES 14% (13)
- Ortega ES 14% (13)
- OOD 35% (32)
- Other 30% (28)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Govalle ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	0	5	8	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
PK	55	46	63	49	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0
K	40	53	43	56	52.2	54.2	52.3	50.9	50.8	51.5	52.1	51.5	51.5	51.5
1	62	45	54	45	60.1	56.7	59.1	58.3	55.4	55.2	55.9	55.2	54.6	54.6
2	52	57	42	54	43.5	58.6	55.7	59.1	56.7	53.9	53.7	53.1	52.4	51.9
3	63	43	49	42	48.9	40.3	54.1	52.5	53.7	51.6	49.1	47.8	47.2	46.7
4	52	49	40	45	36.7	43.2	36.0	48.7	46.2	47.2	45.3	42.2	41.1	40.6
5	56	55	47	40	46.1	38.4	45.2	39.1	50.5	48.0	49.0	45.8	42.6	41.5
6	51	57	52	47	40.3	47.0	39.6	47.5	40.1	51.4	48.8	48.5	45.3	42.2
EE-6	**432**	**405**	**395**	**386**	**384.8**	**395.4**	**399.0**	**413.1**	**410.4**	**415.8**	**410.9**	**401.1**	**391.7**	**386.0**
Capacity	Historic Capacity				Forecasted Capacity									
524	82%	77%	75%	74%	73%	75%	76%	79%	78%	79%	78%	77%	75%	74%

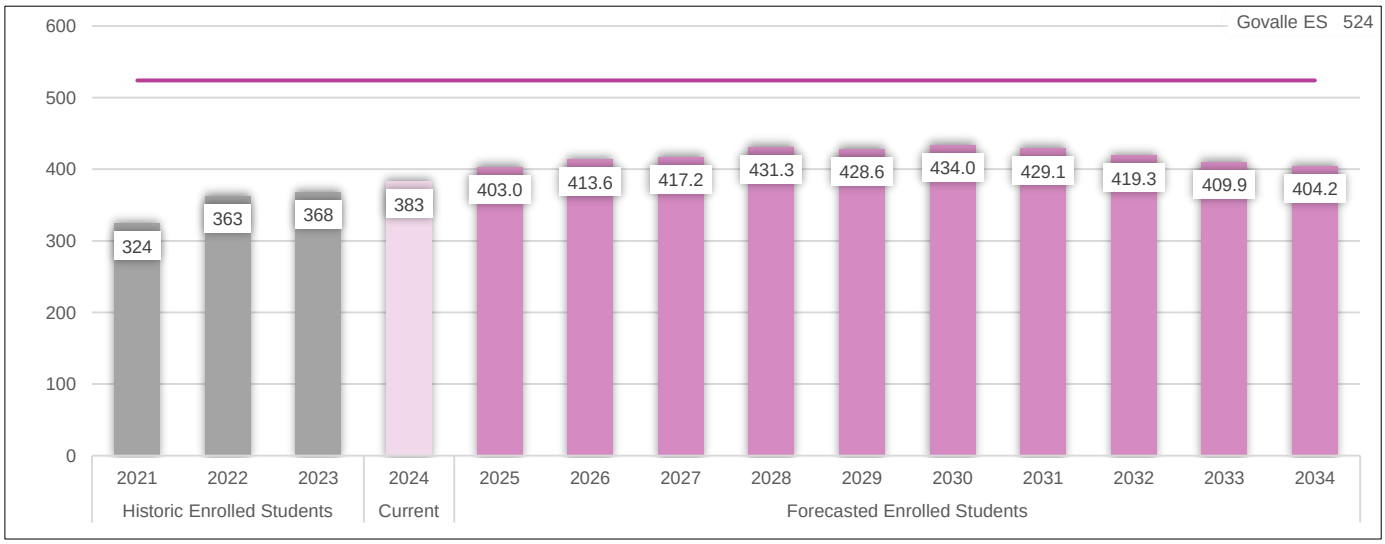
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-27.0	-10.0	-9.0	-1.2	10.6	3.6	14.1	-2.7	5.4	-4.9	-9.8	-9.4	-5.7
	-6.3%	-2.5%	-2.3%	-0.3%	2.8%	0.9%	3.5%	-0.7%	1.3%	-1.2%	-2.4%	-2.3%	-1.5%



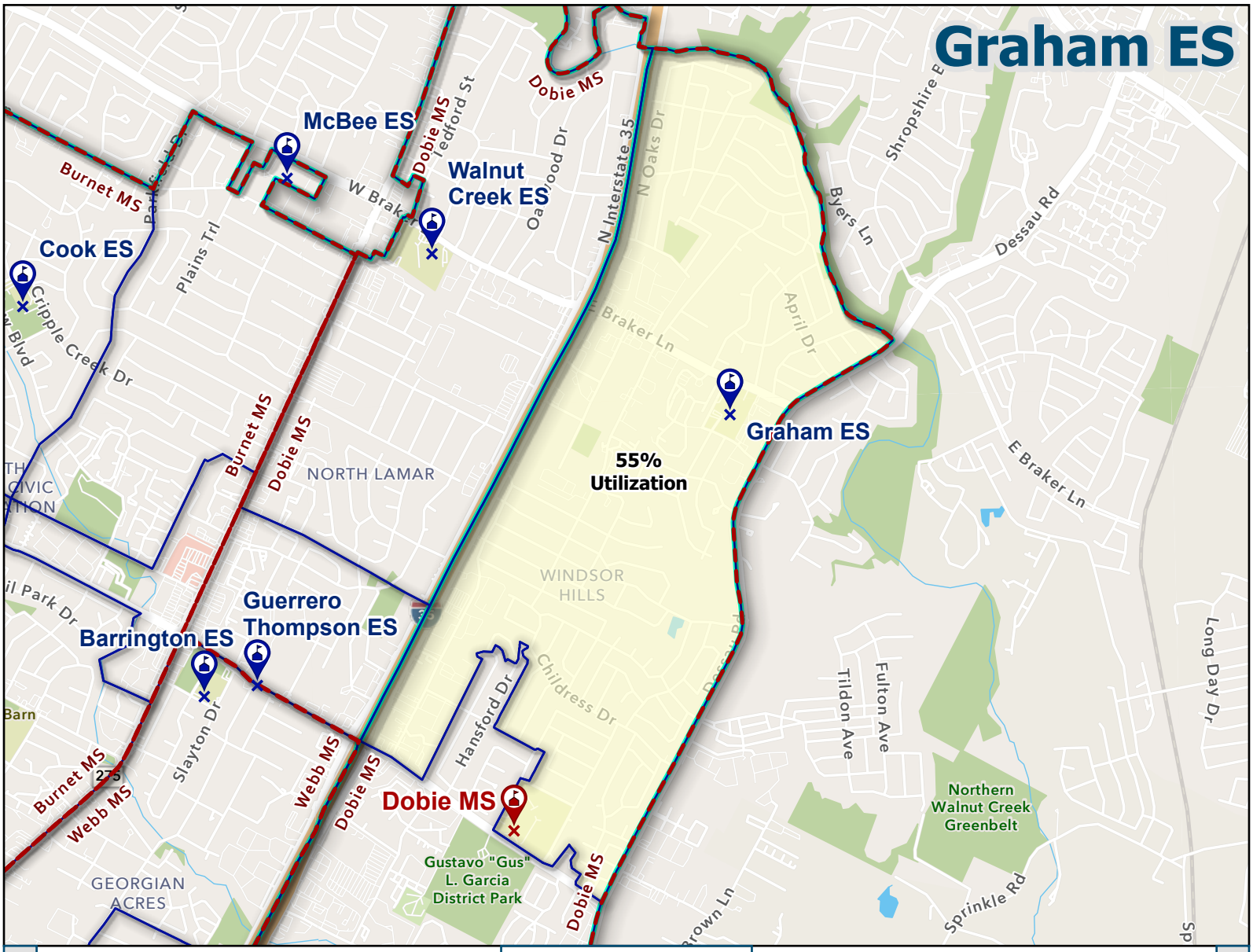
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Govalle ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	0	3	10	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
PK	30	32	39	36	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
K	41	46	45	48	54.8	56.8	54.9	53.5	53.4	54.1	54.7	54.1	54.1	54.1
1	50	46	53	54	62.7	59.3	61.7	60.9	58.0	57.8	58.5	57.8	57.2	57.2
2	41	52	51	59	46.1	61.2	58.3	61.7	59.3	56.5	56.3	55.7	55.0	54.5
3	55	42	48	55	60.5	51.9	65.7	64.1	65.3	63.2	60.7	59.4	58.8	58.3
4	54	51	40	50	51.6	58.1	50.9	63.6	61.1	62.1	60.2	57.1	56.0	55.5
5	52	55	48	41	50.3	42.6	49.4	43.3	54.7	52.2	53.2	50.0	46.8	45.7
6	0	39	41	30	30.8	37.5	30.1	38.0	30.6	41.9	39.3	39.0	35.8	32.7
EE-6	**324**	**363**	**368**	**383**	**403.0**	**413.6**	**417.2**	**431.3**	**428.6**	**434.0**	**429.1**	**419.3**	**409.9**	**404.2**
Capacity	Historic Capacity				Forecasted Capacity									
524	62%	69%	70%	73%	77%	79%	80%	82%	82%	83%	82%	80%	78%	77%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	39.0	5.0	15.0	20.0	10.6	3.6	14.1	-2.7	5.4	-4.9	-9.8	-9.4	-5.7
	12.0%	1.4%	4.1%	5.2%	2.6%	0.9%	3.4%	-0.6%	1.3%	-1.1%	-2.3%	-2.2%	-1.4%



Graham ES



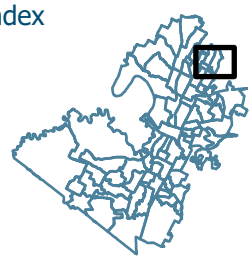
Utilization

Grade Range	Capacity
K-5	678

Resident Students	Resident Utilization
370	55%

Enrolled Students	Enrolled Utilization
415	61%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

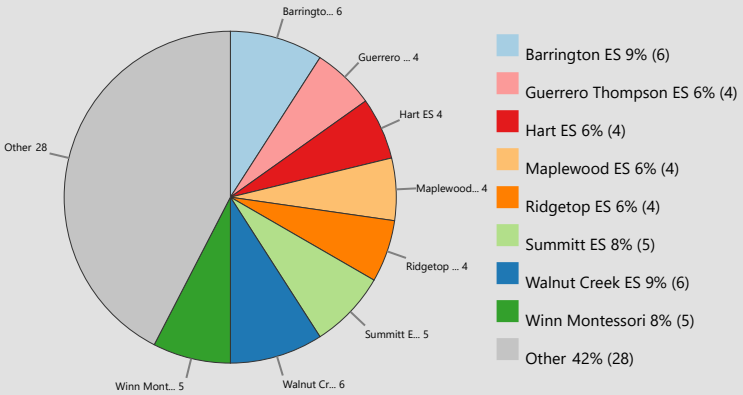
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
66	18%

% of total residents

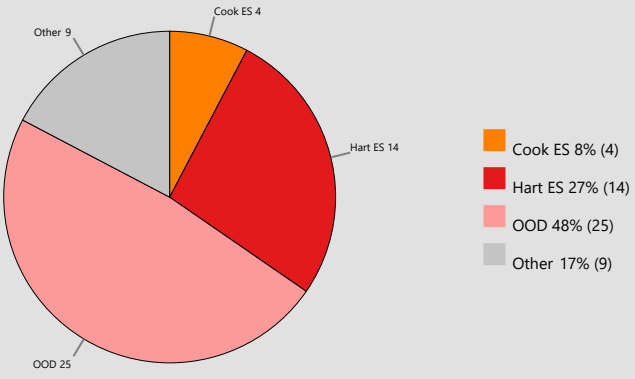


Transfers In

Transf In %	OOD #	Transf In #
13%	25	27

% of total enrollment

OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

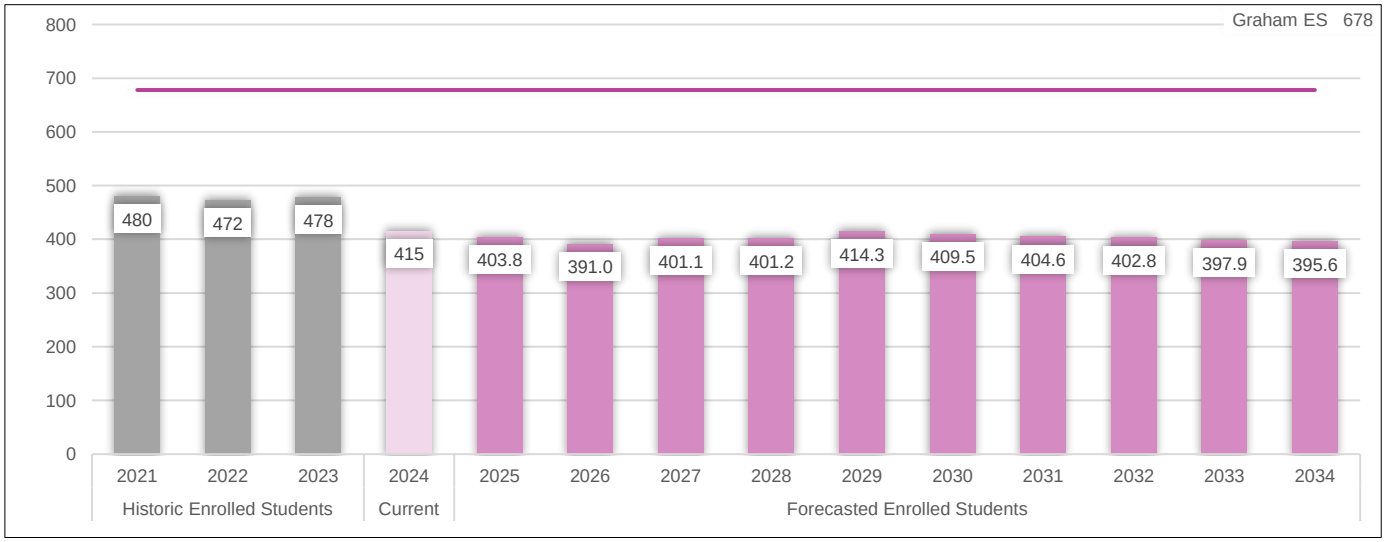
Graham ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	5	2	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	71	61	63	51	51.0	51.0	51.0	51.0	51.0	51.0	51.0	51.0	51.0	51.0
K	72	75	66	58	59.3	55.2	63.0	63.2	64.9	63.5	63.5	63.5	63.5	63.5
1	73	77	80	62	59.7	61.1	60.1	68.1	68.4	66.8	65.4	65.4	65.4	65.4
2	80	62	73	75	56.4	54.4	58.7	57.8	65.1	62.3	60.8	59.5	59.5	59.5
3	52	72	68	59	69.8	52.5	53.4	57.5	56.6	60.6	57.9	56.6	55.3	55.3
4	72	55	71	58	56.6	67.0	53.1	54.0	57.9	54.4	58.2	55.6	54.3	53.1
5	58	68	48	58	51.0	49.8	61.8	49.6	50.4	50.9	47.8	51.2	48.9	47.8
EE-5	**479**	**475**	**471**	**421**	**403.8**	**391.0**	**401.1**	**401.2**	**414.3**	**409.5**	**404.6**	**402.8**	**397.9**	**395.6**
Capacity	Historic Capacity				Forecasted Capacity									
678	71%	70%	69%	62%	60%	58%	59%	59%	61%	60%	60%	59%	59%	58%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-4.0	-4.0	-50.0	-17.2	-12.8	10.1	0.1	13.1	-4.8	-4.9	-1.8	-4.9	-2.3
	-0.8%	-0.8%	-10.6%	-4.1%	-3.2%	2.6%	0.0%	3.3%	-1.2%	-1.2%	-0.4%	-1.2%	-0.6%

Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Graham ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	6	2	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	87	77	76	59	59.0	59.0	59.0	59.0	59.0	59.0	59.0	59.0	59.0	59.0
K	77	73	69	60	61.3	57.2	65.0	65.2	66.9	65.5	65.5	65.5	65.5	65.5
1	72	80	77	63	59.7	61.1	60.1	68.1	68.4	66.8	65.4	65.4	65.4	65.4
2	71	61	77	73	58.4	56.4	60.7	59.8	67.1	64.3	62.8	61.5	61.5	61.5
3	57	64	65	59	65.8	48.5	49.4	53.5	52.6	56.6	53.9	52.6	51.3	51.3
4	62	53	63	52	53.6	64.0	50.1	51.0	54.9	51.4	55.2	52.6	51.3	50.1
5	53	58	49	49	46.0	44.8	56.8	44.6	45.4	45.9	42.8	46.2	43.9	42.8
EE-5	**480**	**472**	**478**	**415**	**403.8**	**391.0**	**401.1**	**401.2**	**414.3**	**409.5**	**404.6**	**402.8**	**397.9**	**395.6**
Capacity	Historic Capacity				Forecasted Capacity									
678	71%	70%	71%	61%	60%	58%	59%	59%	61%	60%	60%	59%	59%	58%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-8.0	6.0	-63.0	-11.2	-12.8	10.1	0.1	13.1	-4.8	-4.9	-1.8	-4.9	-2.3
	-1.7%	1.3%	-13.2%	-2.7%	-3.2%	2.6%	0.0%	3.3%	-1.2%	-1.2%	-0.4%	-1.2%	-0.6%



Guerrero Thompson ES

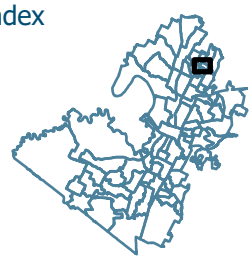
Utilization

Grade Range	Capacity
K-5	832

Resident Students	Resident Utilization
336	40%

Enrolled Students	Enrolled Utilization
534	64%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

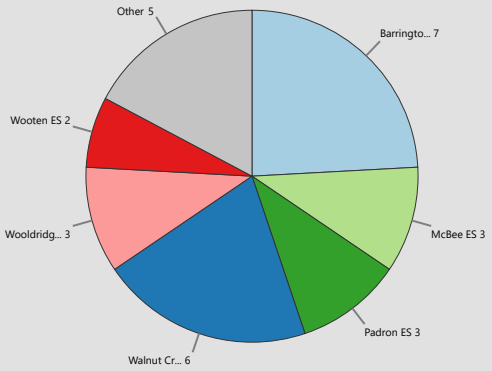
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
29	9%

% of total residents



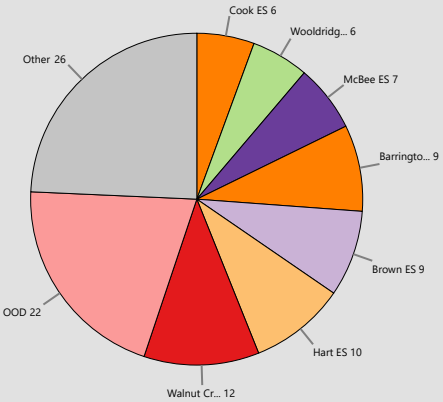
- Barrington ES 24% (7)
- McBee ES 10% (3)
- Padron ES 10% (3)
- Walnut Creek ES 21% (6)
- Wooldridge ES 10% (3)
- Wooten ES 7% (2)
- Other 17% (5)

Transfers In

Transf In %	OOD #	Transf In #
20%	22	85

% of total enrollment

OOD = Out of District

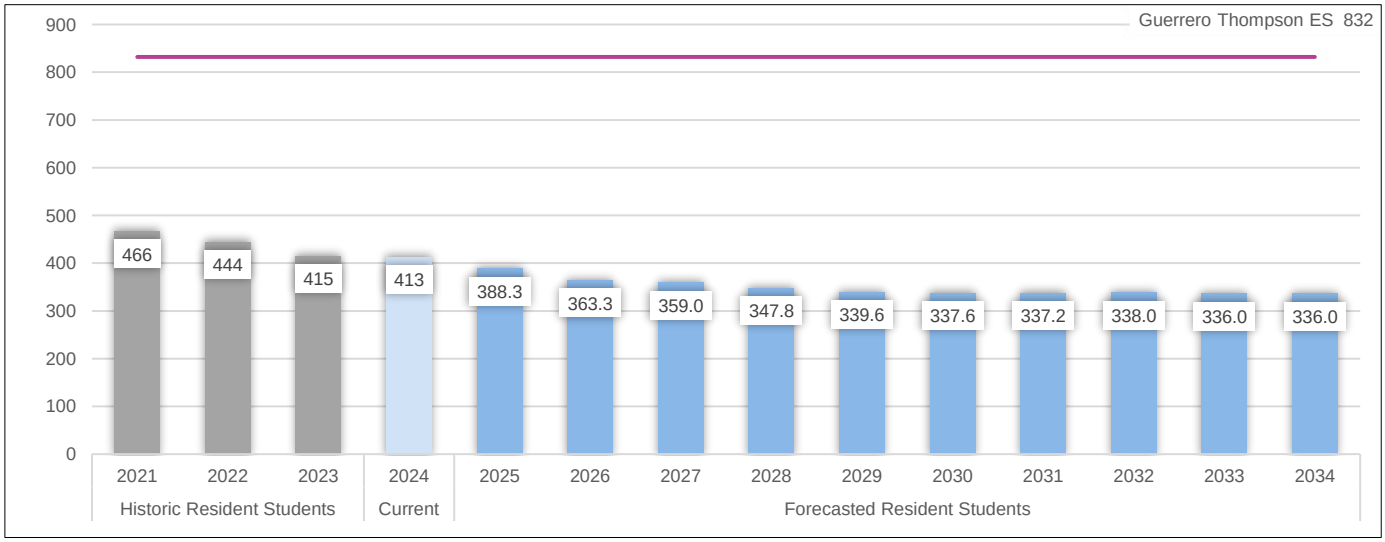


- Cook ES 6% (6)
- Wooldridge ES 6% (6)
- McBee ES 7% (7)
- Barrington ES 8% (9)
- Brown ES 8% (9)
- Hart ES 9% (10)
- Walnut Creek ES 11% (12)
- OOD 21% (22)
- Other 24% (26)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Guerrero Thompson ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	1	3	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	63	64	63	73	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0
K	62	62	54	52	49.0	47.4	51.7	48.9	48.9	48.9	48.9	48.9	48.9	48.9
1	78	58	58	59	51.0	48.0	46.4	50.7	47.9	47.9	47.9	47.9	47.9	47.9
2	72	76	53	60	57.2	49.4	46.6	45.0	49.1	46.5	46.5	46.5	46.5	46.5
3	67	70	70	50	57.0	54.4	47.0	44.2	42.8	46.7	44.1	44.1	44.1	44.1
4	66	59	57	60	42.5	48.4	46.2	39.9	37.6	36.4	39.7	37.5	37.5	37.5
5	58	54	57	55	54.6	38.7	44.1	42.1	36.3	34.2	33.1	36.1	34.1	34.1
EE-5	**466**	**444**	**415**	**413**	**388.3**	**363.3**	**359.0**	**347.8**	**339.6**	**337.6**	**337.2**	**338.0**	**336.0**	**336.0**
Capacity	Historic Capacity				Forecasted Capacity									
832	56%	53%	50%	50%	47%	44%	43%	42%	41%	41%	41%	41%	40%	40%

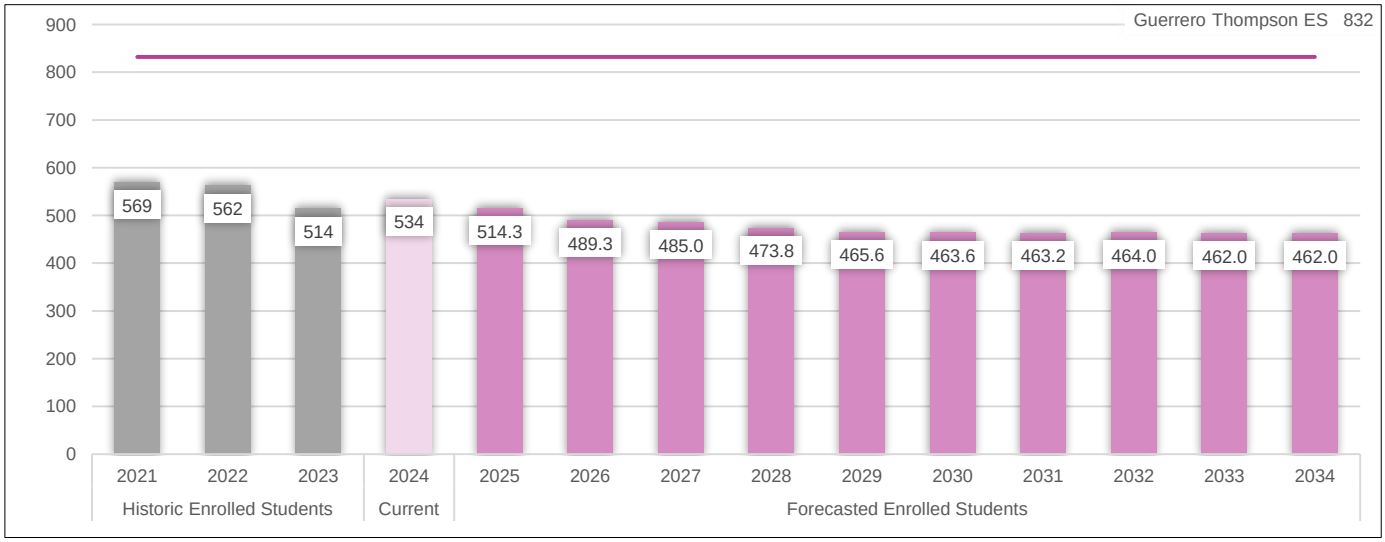
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-22.0	-29.0	-2.0	-24.7	-25.0	-4.3	-11.2	-8.2	-2.0	-0.4	0.8	-2.0	0.0
	-4.7%	-6.5%	-0.5%	-6.0%	-6.4%	-1.2%	-3.1%	-2.4%	-0.6%	-0.1%	0.2%	-0.6%	0.0%



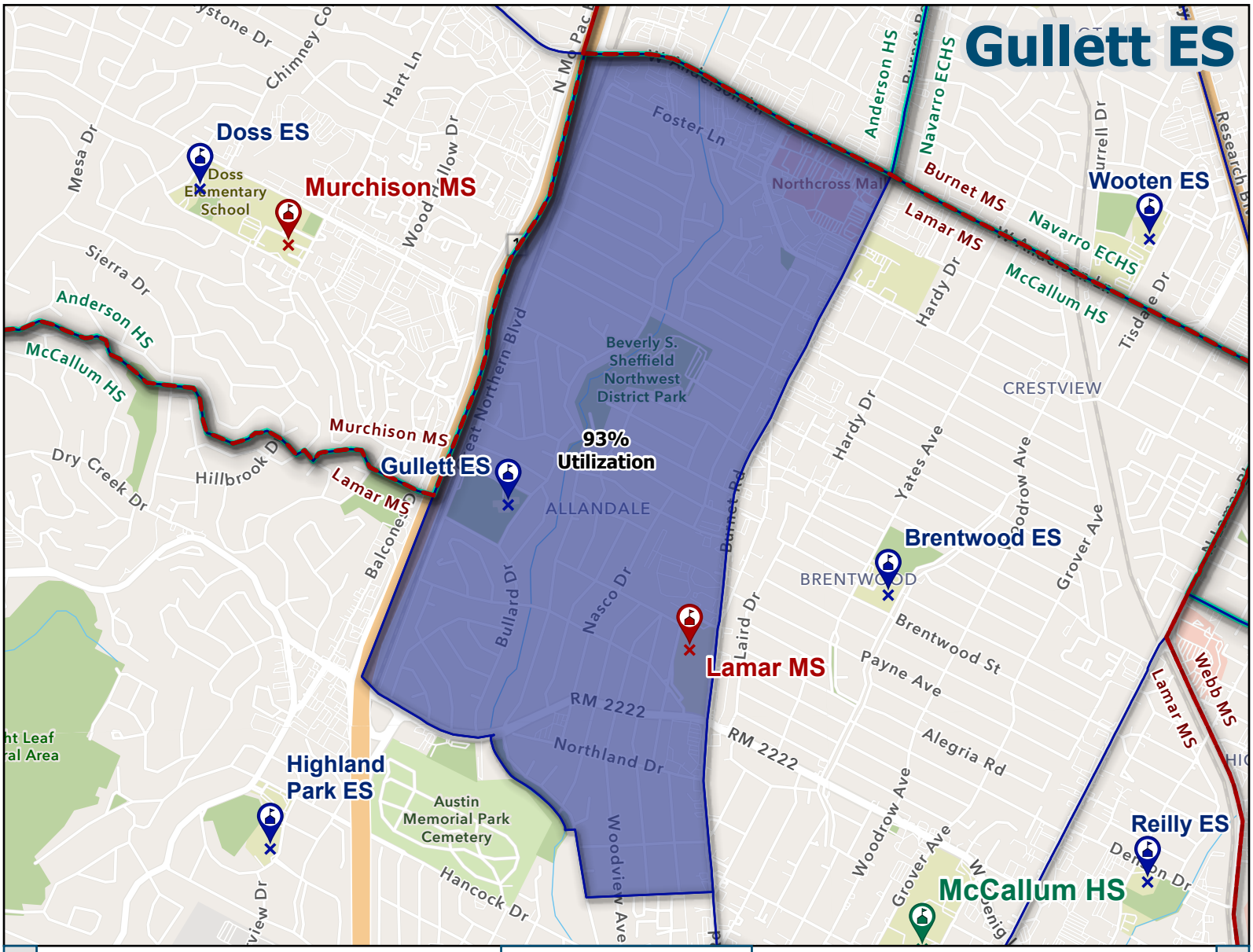
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Guerrero Thompson ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	2	6	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	112	105	101	117	117.0	117.0	117.0	117.0	117.0	117.0	117.0	117.0	117.0	117.0
K	75	88	73	76	70.0	68.4	72.7	69.9	69.9	69.9	69.9	69.9	69.9	69.9
1	89	70	70	74	68.0	65.0	63.4	67.7	64.9	64.9	64.9	64.9	64.9	64.9
2	76	87	60	74	71.2	63.4	60.6	59.0	63.1	60.5	60.5	60.5	60.5	60.5
3	77	77	79	61	71.0	68.4	61.0	58.2	56.8	60.7	58.1	58.1	58.1	58.1
4	77	66	63	68	51.5	57.4	55.2	48.9	46.6	45.4	48.7	46.5	46.5	46.5
5	63	67	62	61	62.6	46.7	52.1	50.1	44.3	42.2	41.1	44.1	42.1	42.1
EE-5	**569**	**562**	**514**	**534**	**514.3**	**489.3**	**485.0**	**473.8**	**465.6**	**463.6**	**463.2**	**464.0**	**462.0**	**462.0**
Capacity	Historic Capacity				Forecasted Capacity									
832	68%	68%	62%	64%	62%	59%	58%	57%	56%	56%	56%	56%	56%	56%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-7.0	-48.0	20.0	-19.7	-25.0	-4.3	-11.2	-8.2	-2.0	-0.4	0.8	-2.0	0.0
	-1.2%	-8.5%	3.9%	-3.7%	-4.9%	-0.9%	-2.3%	-1.7%	-0.4%	-0.1%	0.2%	-0.4%	0.0%



Gullett ES



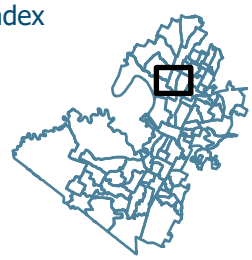
Utilization

Grade Range	Capacity
K-5	404

Resident Students	Resident Utilization
374	93%

Enrolled Students	Enrolled Utilization
544	135%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

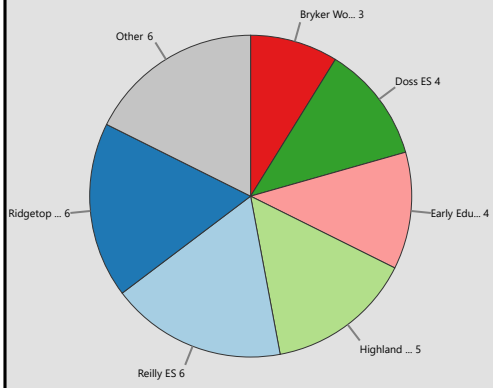
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
30	8%

% of total residents



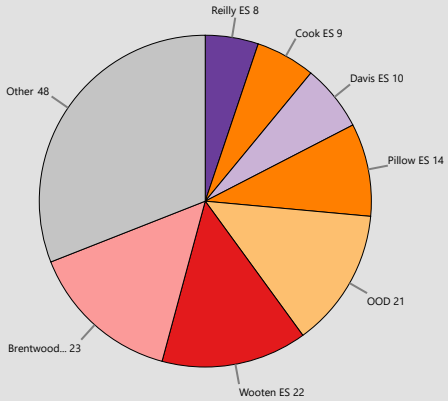
- Bryker Woods ES 9% (3)
- Doss ES 12% (4)
- Early Education Campus 1 12% (4)
- Highland Park ES 15% (5)
- Reilly ES 18% (6)
- Ridgetop ES 18% (6)
- Other 18% (6)

Transfers In

Transf In %	OOD #	Transf In #
28%	20	134

% of total enrollment

OOD = Out of District

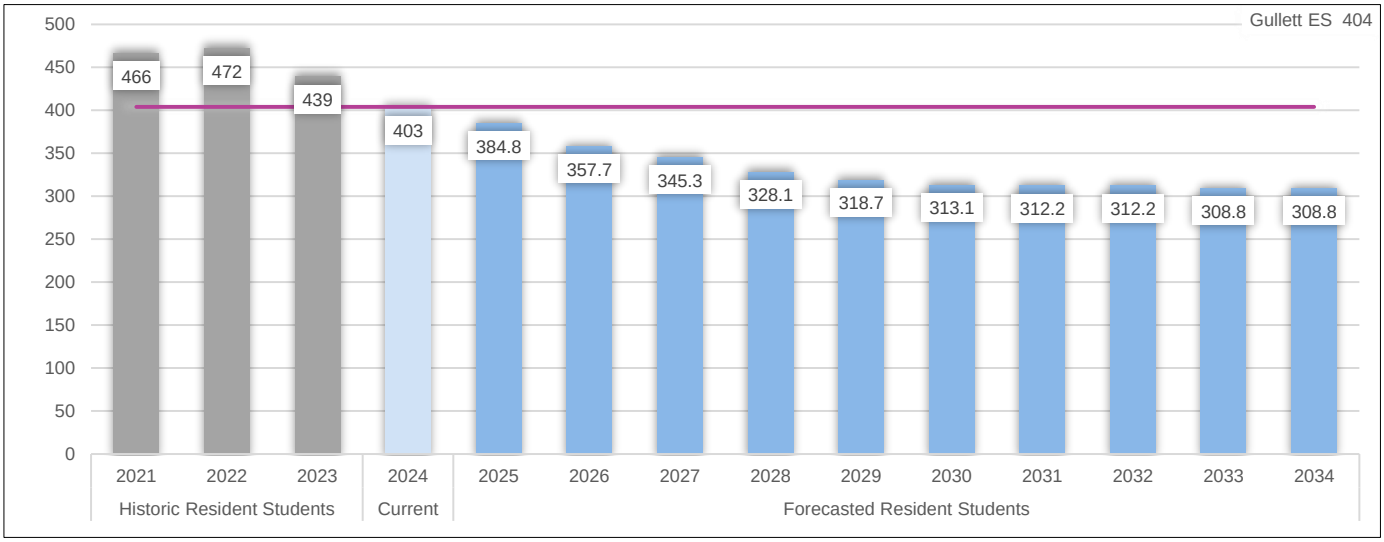


- Reilly ES 5% (8)
- Cook ES 6% (9)
- Davis ES 6% (10)
- Pillow ES 9% (14)
- OOD 14% (21)
- Wooten ES 14% (22)
- Brentwood ES 15% (23)
- Other 31% (48)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Gullett ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	4	4	3	6	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
PK	39	30	27	23	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0
K	64	73	53	52	47.4	47.3	51.3	47.8	47.8	47.8	47.8	47.8	47.8	47.8
1	74	66	68	56	52.0	48.0	47.9	51.3	47.8	47.8	47.8	47.8	47.8	47.8
2	71	74	66	63	54.9	51.7	47.7	46.9	50.3	46.9	46.9	46.9	46.9	46.9
3	79	68	73	64	61.1	54.1	51.0	46.3	45.5	48.8	45.5	45.5	45.5	45.5
4	77	81	62	74	63.4	61.1	54.2	50.5	45.8	45.1	48.3	45.0	45.0	45.0
5	58	76	87	65	77.0	66.5	64.2	56.3	52.5	47.7	46.9	50.2	46.8	46.8
EE-5	**466**	**472**	**439**	**403**	**384.8**	**357.7**	**345.3**	**328.1**	**318.7**	**313.1**	**312.2**	**312.2**	**308.8**	**308.8**
Capacity	Historic Capacity				Forecasted Capacity									
404	115%	117%	109%	100%	95%	89%	85%	81%	79%	78%	77%	77%	76%	76%

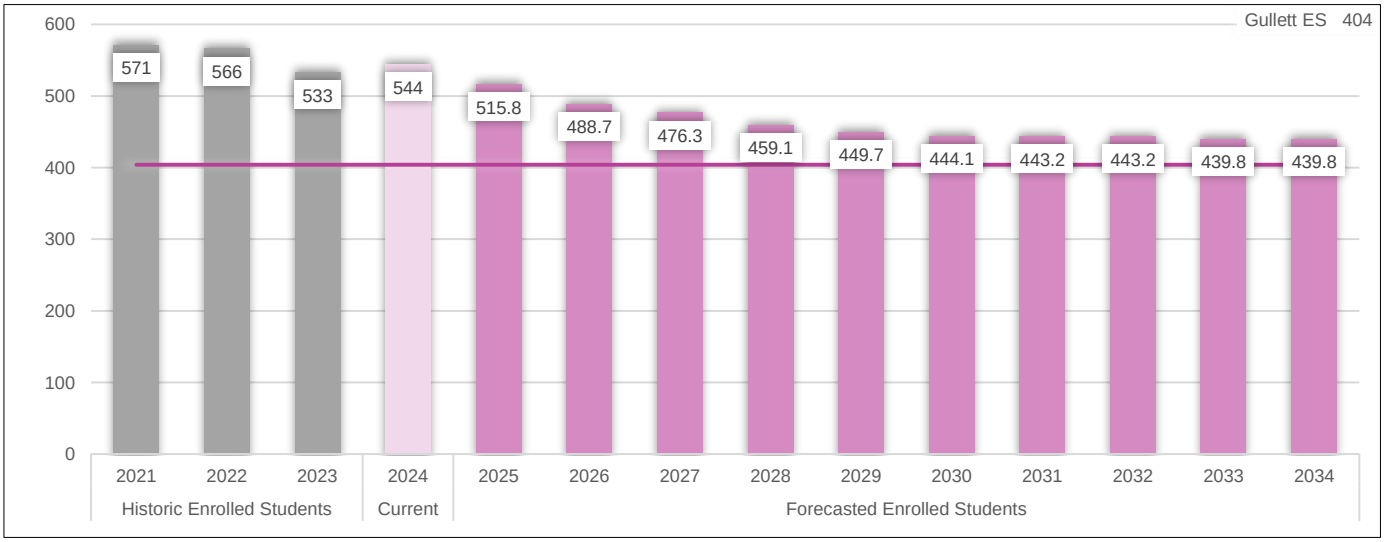
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	6.0	-33.0	-36.0	-18.2	-27.1	-12.4	-17.2	-9.4	-5.6	-0.9	0.0	-3.4	0.0
	1.3%	-7.0%	-8.2%	-4.5%	-7.0%	-3.5%	-5.0%	-2.9%	-1.8%	-0.3%	0.0%	-1.1%	0.0%

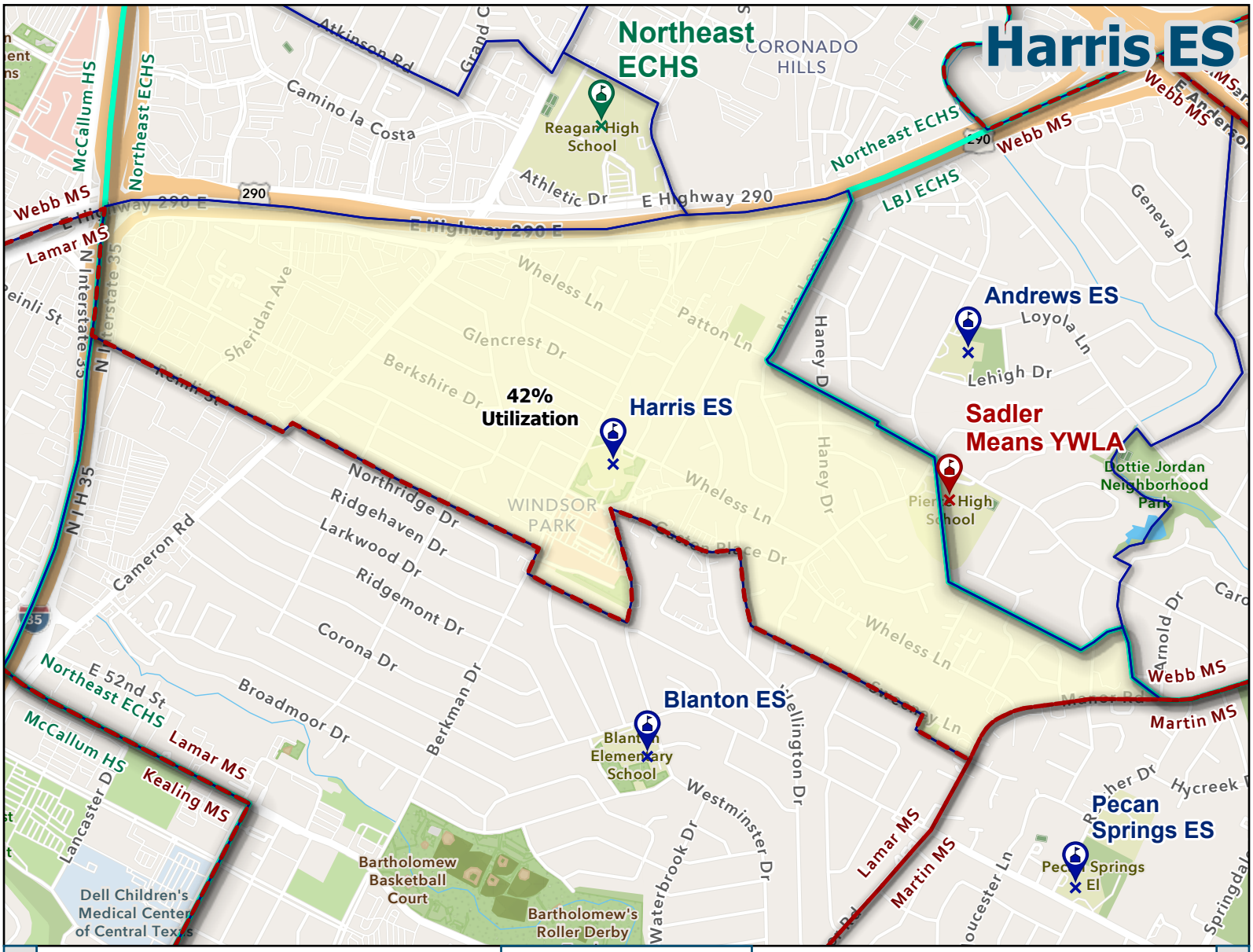


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Gullett ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	8	3	6	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
PK	39	33	35	39	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0
K	81	79	74	81	65.4	65.3	69.3	65.8	65.8	65.8	65.8	65.8	65.8	65.8
1	101	75	75	82	80.0	76.0	75.9	79.3	75.8	75.8	75.8	75.8	75.8	75.8
2	97	97	75	72	79.9	76.7	72.7	71.9	75.3	71.9	71.9	71.9	71.9	71.9
3	90	94	94	79	71.1	64.1	61.0	56.3	55.5	58.8	55.5	55.5	55.5	55.5
4	91	86	85	92	75.4	73.1	66.2	62.5	57.8	57.1	60.3	57.0	57.0	57.0
5	70	94	92	93	99.0	88.5	86.2	78.3	74.5	69.7	68.9	72.2	68.8	68.8
EE-5	**571**	**566**	**533**	**544**	**515.8**	**488.7**	**476.3**	**459.1**	**449.7**	**444.1**	**443.2**	**443.2**	**439.8**	**439.8**
Capacity	Historic Capacity				Forecasted Capacity									
404	141%	140%	132%	135%	128%	121%	118%	114%	111%	110%	110%	110%	109%	109%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-5.0	-33.0	11.0	-28.2	-27.1	-12.4	-17.2	-9.4	-5.6	-0.9	0.0	-3.4	0.0
	-0.9%	-5.8%	2.1%	-5.2%	-5.3%	-2.5%	-3.6%	-2.0%	-1.2%	-0.2%	0.0%	-0.8%	0.0%





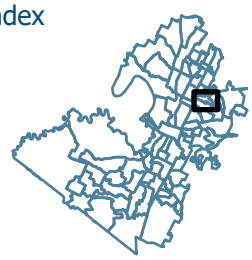
Utilization

Grade Range	Capacity
K-5	612

Resident Students	Resident Utilization
257	42%

Enrolled Students	Enrolled Utilization
290	47%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

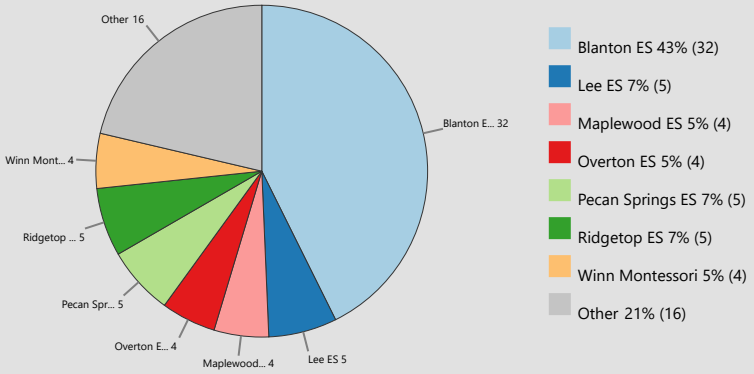
ES Attendance Area
MS Attendance Area
HS Attendance Area

K-5
K-6
6-8
9-12

Transfers Out

Transf Out #	Transf Out %
74	29%

% of total residents

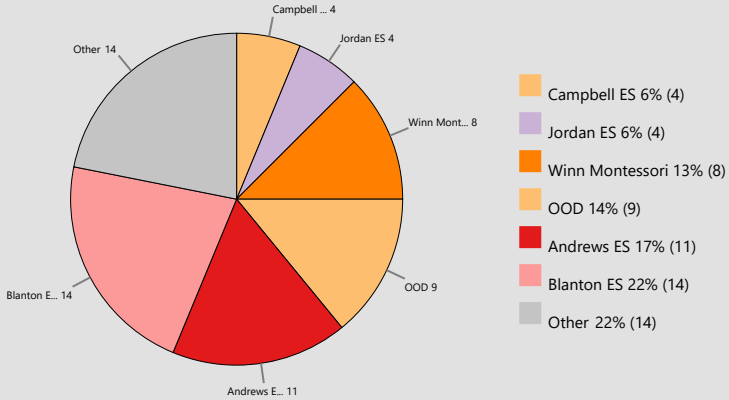


Transfers In

Transf In %	OOD #	Transf In #
22%	9	55

% of total enrollment

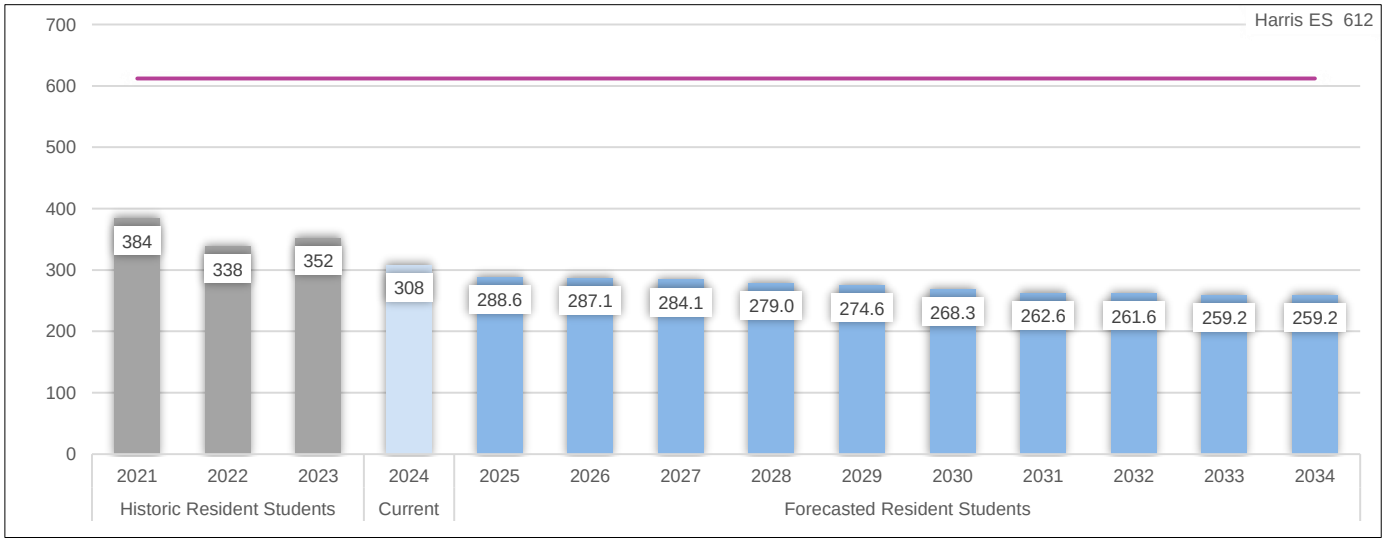
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Harris ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	0	5	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	47	40	53	50	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0
K	69	35	48	44	43.7	40.5	45.9	42.3	42.3	42.3	42.3	42.3	42.3	42.3
1	53	64	36	36	39.2	41.5	38.7	40.8	37.6	37.6	37.6	37.6	37.6	37.6
2	50	49	65	34	34.9	41.1	43.3	37.5	39.6	36.5	36.5	36.5	36.5	36.5
3	66	50	49	55	32.0	35.5	41.3	40.7	35.3	37.2	34.3	34.3	34.3	34.3
4	52	52	48	43	47.8	30.1	33.1	35.9	35.4	30.7	32.4	29.8	29.8	29.8
5	46	48	48	45	40.0	47.4	30.8	30.8	33.4	33.0	28.5	30.1	27.7	27.7
EE-5	**384**	**338**	**352**	**308**	**288.6**	**287.1**	**284.1**	**279.0**	**274.6**	**268.3**	**262.6**	**261.6**	**259.2**	**259.2**
Capacity	Historic Capacity				Forecasted Capacity									
612	63%	55%	58%	50%	47%	47%	46%	46%	45%	44%	43%	43%	42%	42%

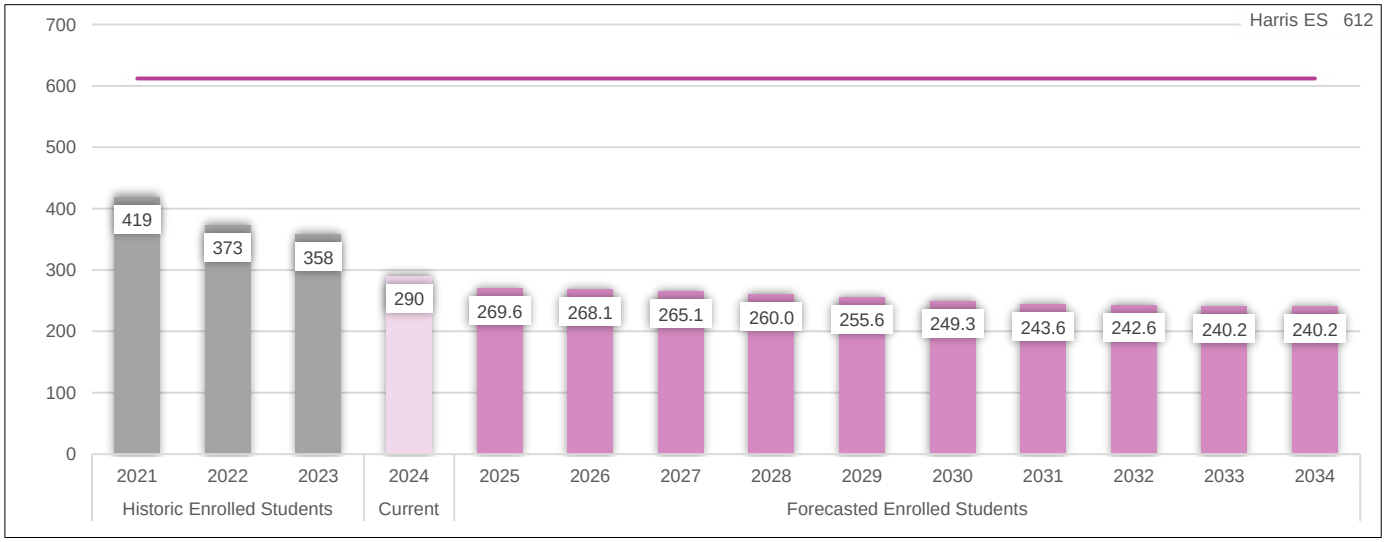
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-46.0	14.0	-44.0	-19.4	-1.5	-3.0	-5.1	-4.4	-6.3	-5.7	-1.0	-2.4	0.0
	-12.0%	4.1%	-12.5%	-6.3%	-0.5%	-1.0%	-1.8%	-1.6%	-2.3%	-2.1%	-0.4%	-0.9%	0.0%



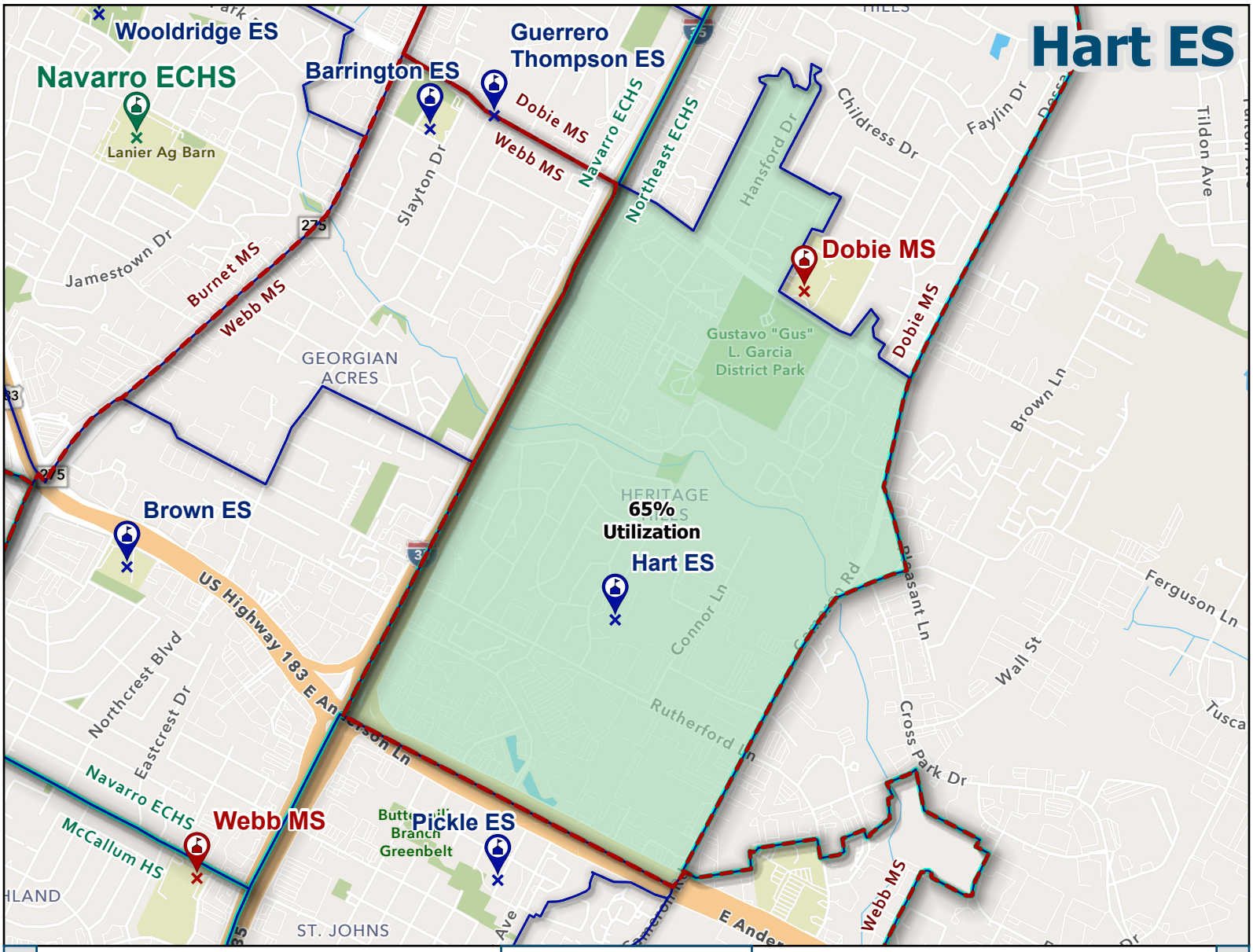
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Harris ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	2	5	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	67	56	58	39	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0
K	75	48	48	44	48.7	45.5	50.9	47.3	47.3	47.3	47.3	47.3	47.3	47.3
1	62	68	39	30	35.2	37.5	34.7	36.8	33.6	33.6	33.6	33.6	33.6	33.6
2	43	59	67	34	28.9	35.1	37.3	31.5	33.6	30.5	30.5	30.5	30.5	30.5
3	56	45	56	52	31.0	34.5	40.3	39.7	34.3	36.2	33.3	33.3	33.3	33.3
4	67	43	46	45	44.8	27.1	30.1	32.9	32.4	27.7	29.4	26.8	26.8	26.8
5	48	52	39	42	38.0	45.4	28.8	28.8	31.4	31.0	26.5	28.1	25.7	25.7
EE-5	**419**	**373**	**358**	**290**	**269.6**	**268.1**	**265.1**	**260.0**	**255.6**	**249.3**	**243.6**	**242.6**	**240.2**	**240.2**
Capacity	Historic Capacity				Forecasted Capacity									
612	68%	61%	58%	47%	44%	44%	43%	42%	42%	41%	40%	40%	39%	39%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-46.0	-15.0	-68.0	-20.4	-1.5	-3.0	-5.1	-4.4	-6.3	-5.7	-1.0	-2.4	0.0
	-11.0%	-4.0%	-19.0%	-7.0%	-0.6%	-1.1%	-1.9%	-1.7%	-2.5%	-2.3%	-0.4%	-1.0%	0.0%



Hart ES



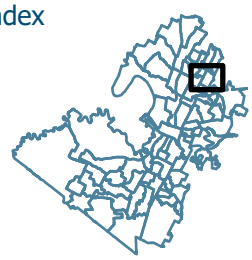
Utilization

Grade Range	Capacity
K-5	822

Resident Students	Resident Utilization
533	65%

Enrolled Students	Enrolled Utilization
577	70%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

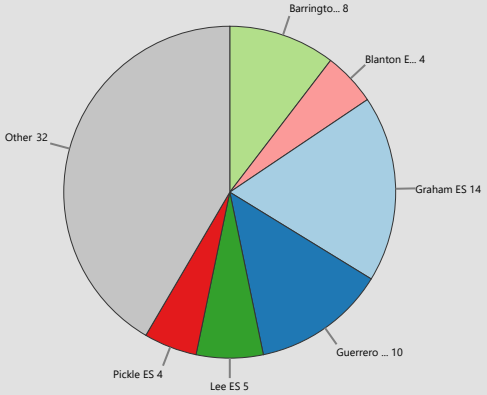
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
77	14%

% of total residents



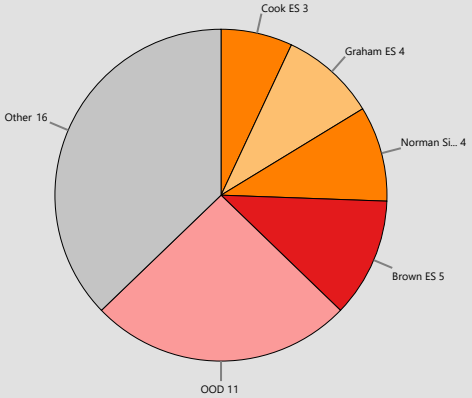
- Barrington ES 10% (8)
- Blanton ES 5% (4)
- Graham ES 18% (14)
- Guerrero Thompson ES 13% (10)
- Lee ES 6% (5)
- Pickle ES 5% (4)
- Other 42% (32)

Transfers In

Transf In %	OOD #	Transf In #
7%	11	32

% of total enrollment

OOD = Out of District

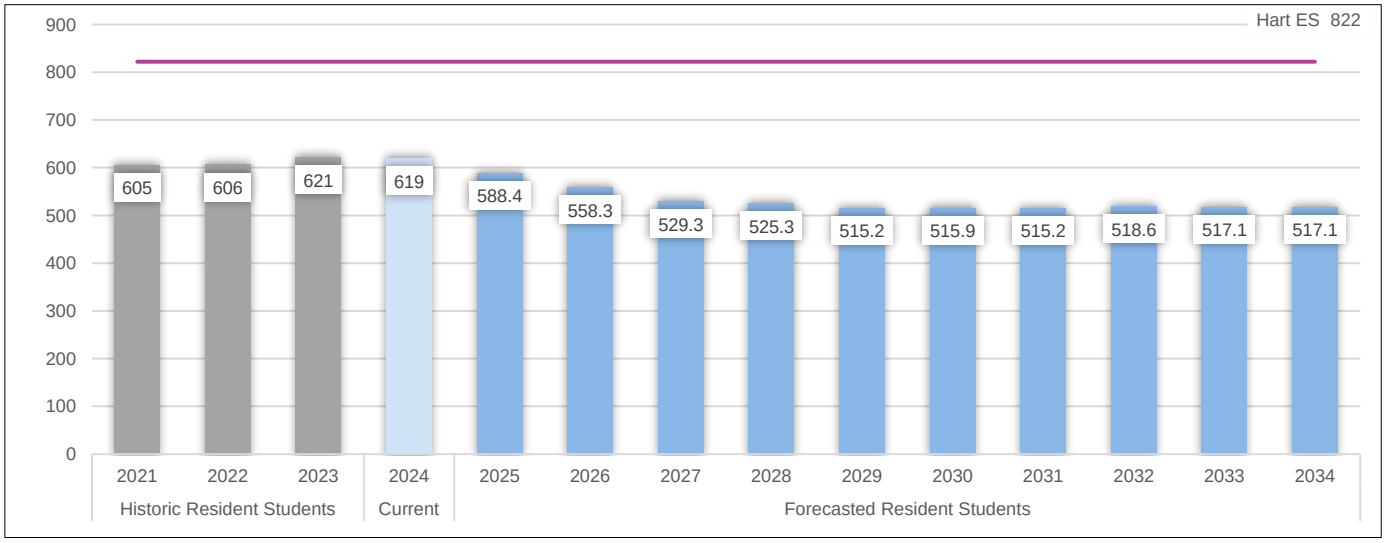


- Cook ES 7% (3)
- Graham ES 9% (4)
- Norman Sims ES 9% (4)
- Brown ES 12% (5)
- OOD 26% (11)
- Other 37% (16)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Hart ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	1	2	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	79	84	87	84	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0
K	89	81	89	80	81.8	76.1	82.6	80.7	80.7	80.7	80.7	80.7	80.7	80.7
1	107	86	86	90	76.8	78.6	73.0	79.3	77.5	77.5	77.5	77.5	77.5	77.5
2	97	96	102	77	84.6	72.2	73.9	68.7	74.6	72.8	72.8	72.8	72.8	72.8
3	81	96	94	107	76.2	83.8	71.5	73.1	68.0	73.8	72.1	72.1	72.1	72.1
4	87	73	91	91	98.4	70.1	77.1	65.8	67.3	62.5	67.9	66.3	66.3	66.3
5	65	89	70	88	84.6	91.5	65.2	71.7	61.1	62.6	58.2	63.2	61.7	61.7
EE-5	**605**	**606**	**621**	**619**	**588.4**	**558.3**	**529.3**	**525.3**	**515.2**	**515.9**	**515.2**	**518.6**	**517.1**	**517.1**
Capacity	Historic Capacity				Forecasted Capacity									
822	74%	74%	76%	75%	72%	68%	64%	64%	63%	63%	63%	63%	63%	63%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	1.0	15.0	-2.0	-30.6	-30.1	-29.0	-4.0	-10.1	0.7	-0.7	3.4	-1.5	0.0
	0.2%	2.5%	-0.3%	-4.9%	-5.1%	-5.2%	-0.8%	-1.9%	0.1%	-0.1%	0.7%	-0.3%	0.0%

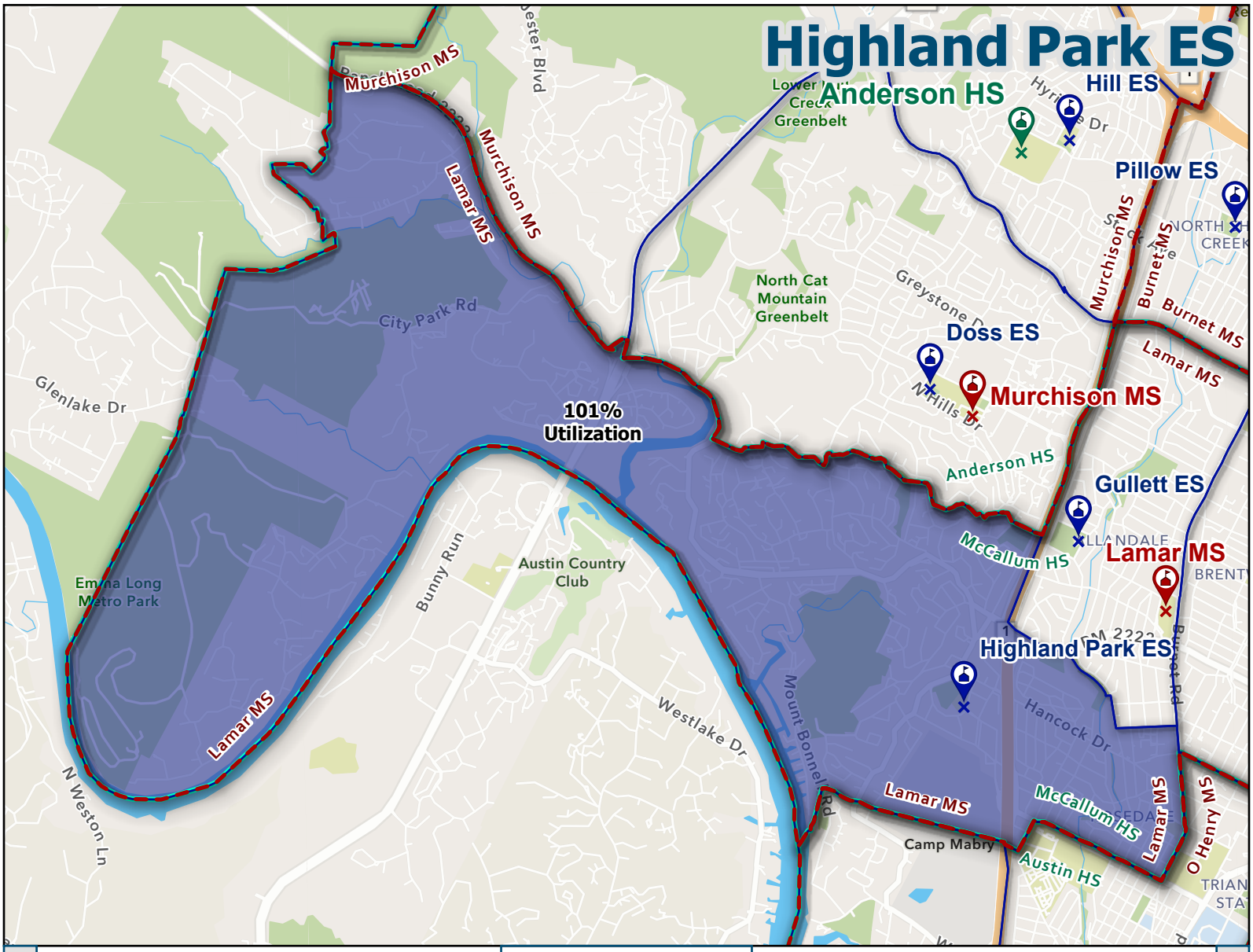


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Hart ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	54	58	75	78	78.0	78.0	78.0	78.0	78.0	78.0	78.0	78.0	78.0	78.0
K	76	68	82	81	73.8	68.1	74.6	72.7	72.7	72.7	72.7	72.7	72.7	72.7
1	91	80	72	80	78.8	80.6	75.0	81.3	79.5	79.5	79.5	79.5	79.5	79.5
2	87	84	97	68	76.6	64.2	65.9	60.7	66.6	64.8	64.8	64.8	64.8	64.8
3	73	90	85	102	69.2	76.8	64.5	66.1	61.0	66.8	65.1	65.1	65.1	65.1
4	84	64	91	83	96.4	68.1	75.1	63.8	65.3	60.5	65.9	64.3	64.3	64.3
5	67	87	69	85	78.6	85.5	59.2	65.7	55.1	56.6	52.2	57.2	55.7	55.7
EE-5	**532**	**531**	**571**	**577**	**551.4**	**521.3**	**492.3**	**488.3**	**478.2**	**478.9**	**478.2**	**481.6**	**480.1**	**480.1**
Capacity	Historic Capacity				Forecasted Capacity									
822	65%	65%	69%	70%	67%	63%	60%	59%	58%	58%	58%	59%	58%	58%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-1.0	40.0	6.0	-25.6	-30.1	-29.0	-4.0	-10.1	0.7	-0.7	3.4	-1.5	0.0
	-0.2%	7.5%	1.1%	-4.4%	-5.5%	-5.6%	-0.8%	-2.1%	0.1%	-0.1%	0.7%	-0.3%	0.0%

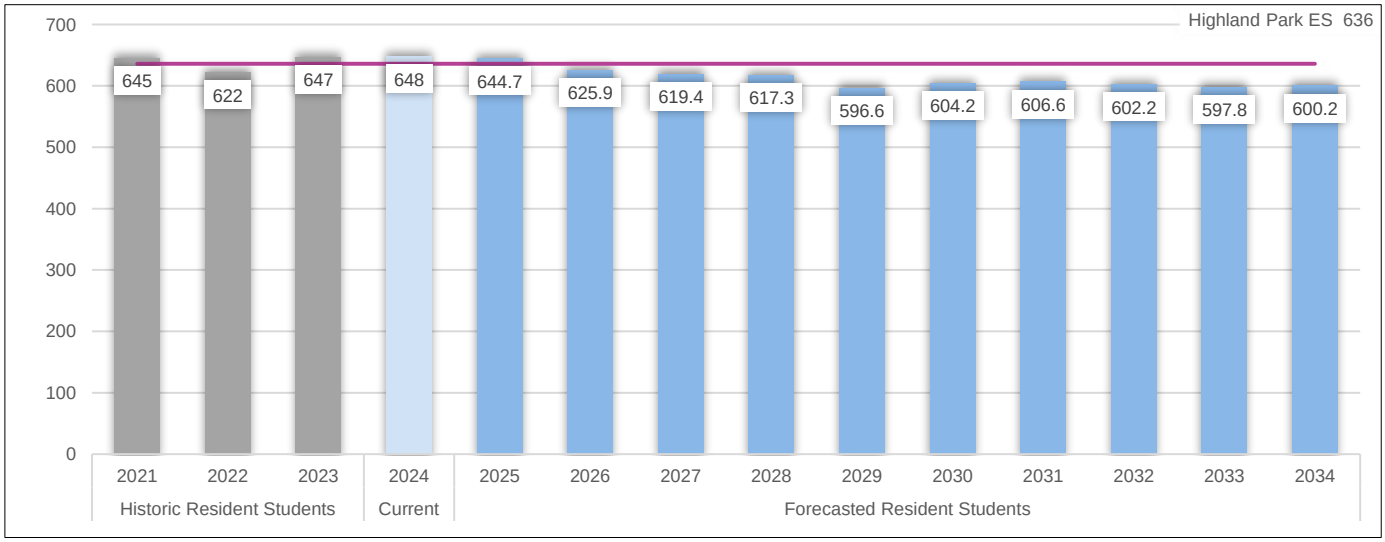
Highland Park ES


Anderson HS
Hill ES
Pillow ES
Murchison MS
Lamar MS
Burnet MS
Doss ES
Murchison MS
Gullett ES
Lamar MS
Highland Park ES
McCallum HS
Austin HS
O Henry MS
101%
Utilization
Murchison MS
Lamar MS
Burnet MS
Lamar MS
Anderson HS
McCallum HS
Lamar MS
Lamar MS
McCallum HS
Lamar MS
O Henry MS
Austin HS
Lower Shoal Creek Greenbelt
North Cat Mountain Greenbelt
Greystone Dr
City Park Rd
Glenlake Dr
Emma Long Metro Park
Bunny Run
Austin Country Club
Westlake Dr
Mount Bonnell Rd
Hancock Dr
Camp Mabry
N Weston Ln
Hyridge Dr
N Hills Dr
Burnet Rd
Murchison MS
Lamar MS
Lamar MS
Lamar

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Highland Park ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	3	5	0	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	13	7	10	5	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
K	103	98	114	90	95.2	101.9	101.4	94.5	97.3	97.4	97.5	97.6	97.5	97.5
1	125	103	101	122	92.7	98.1	105.1	104.6	97.4	100.4	100.5	100.5	100.5	100.4
2	102	120	111	101	123.2	93.6	99.2	106.3	105.8	98.5	101.5	101.6	101.5	101.5
3	103	98	116	110	98.0	119.5	91.0	96.4	103.2	102.8	95.8	98.7	98.6	98.5
4	95	101	96	121	110.0	98.0	119.6	91.1	96.5	103.4	102.9	95.9	98.7	98.6
5	101	90	99	97	118.6	107.8	96.1	117.4	89.4	94.7	101.4	100.9	94.0	96.7
EE-5	**645**	**622**	**647**	**648**	**644.7**	**625.9**	**619.4**	**617.3**	**596.6**	**604.2**	**606.6**	**602.2**	**597.8**	**600.2**
Capacity	Historic Capacity				Forecasted Capacity									
636	101%	98%	102%	102%	101%	98%	97%	97%	94%	95%	95%	95%	94%	94%

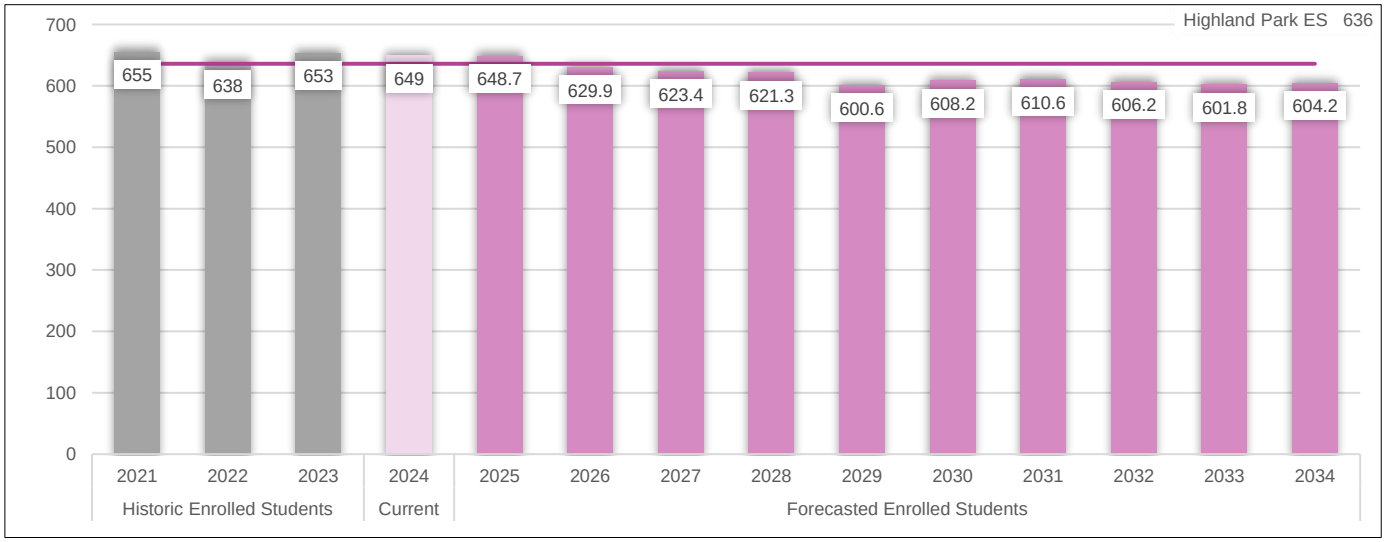
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-23.0	25.0	1.0	-3.3	-18.8	-6.5	-2.1	-20.7	7.6	2.4	-4.4	-4.4	2.4
	-3.6%	4.0%	0.2%	-0.5%	-2.9%	-1.0%	-0.3%	-3.4%	1.3%	0.4%	-0.7%	-0.7%	0.4%



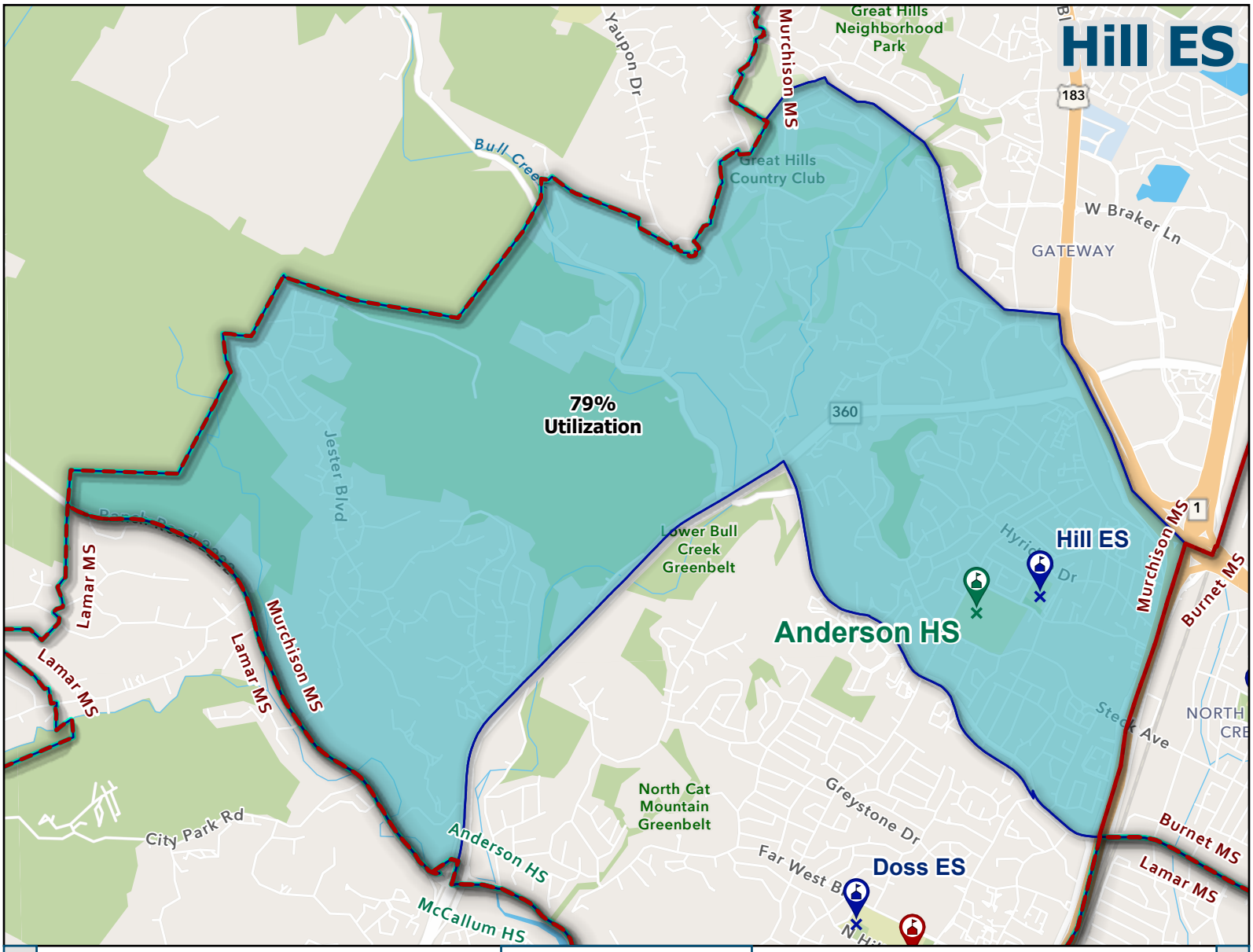
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Highland Park ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	1	0	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K	106	103	111	85	95.2	101.9	101.4	94.5	97.3	97.4	97.5	97.6	97.5	97.5
1	124	109	102	122	87.7	93.1	100.1	99.6	92.4	95.4	95.5	95.5	95.5	95.4
2	98	120	115	103	123.2	93.6	99.2	106.3	105.8	98.5	101.5	101.6	101.5	101.5
3	111	94	118	115	101.0	122.5	94.0	99.4	106.2	105.8	98.8	101.7	101.6	101.5
4	104	113	96	124	119.0	107.0	128.6	100.1	105.5	112.4	111.9	104.9	107.7	107.6
5	111	98	111	99	121.6	110.8	99.1	120.4	92.4	97.7	104.4	103.9	97.0	99.7
EE-5	**655**	**638**	**653**	**649**	**648.7**	**629.9**	**623.4**	**621.3**	**600.6**	**608.2**	**610.6**	**606.2**	**601.8**	**604.2**
Capacity	Historic Capacity				Forecasted Capacity									
636	103%	100%	103%	102%	102%	99%	98%	98%	94%	96%	96%	95%	95%	95%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-17.0	15.0	-4.0	-0.3	-18.8	-6.5	-2.1	-20.7	7.6	2.4	-4.4	-4.4	2.4
	-2.6%	2.4%	-0.6%	0.0%	-2.9%	-1.0%	-0.3%	-3.3%	1.3%	0.4%	-0.7%	-0.7%	0.4%



Hill ES



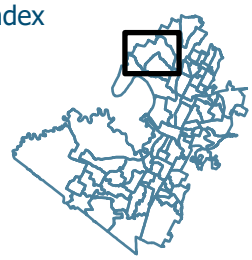
Utilization

Grade Range	Capacity
K-5	920

Resident Students	Resident Utilization
729	79%

Enrolled Students	Enrolled Utilization
817	89%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

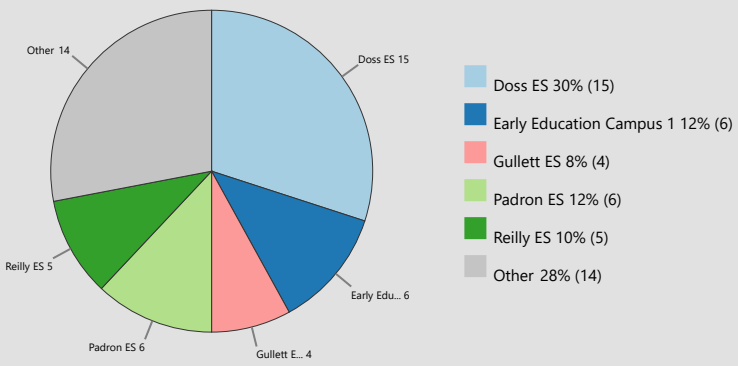
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
44	6%

% of total residents

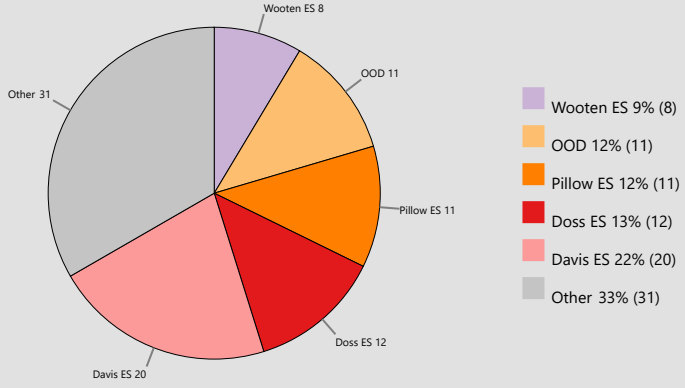


Transfers In

Transf In %	OOD #	Transf In #
11%	11	82

% of total enrollment

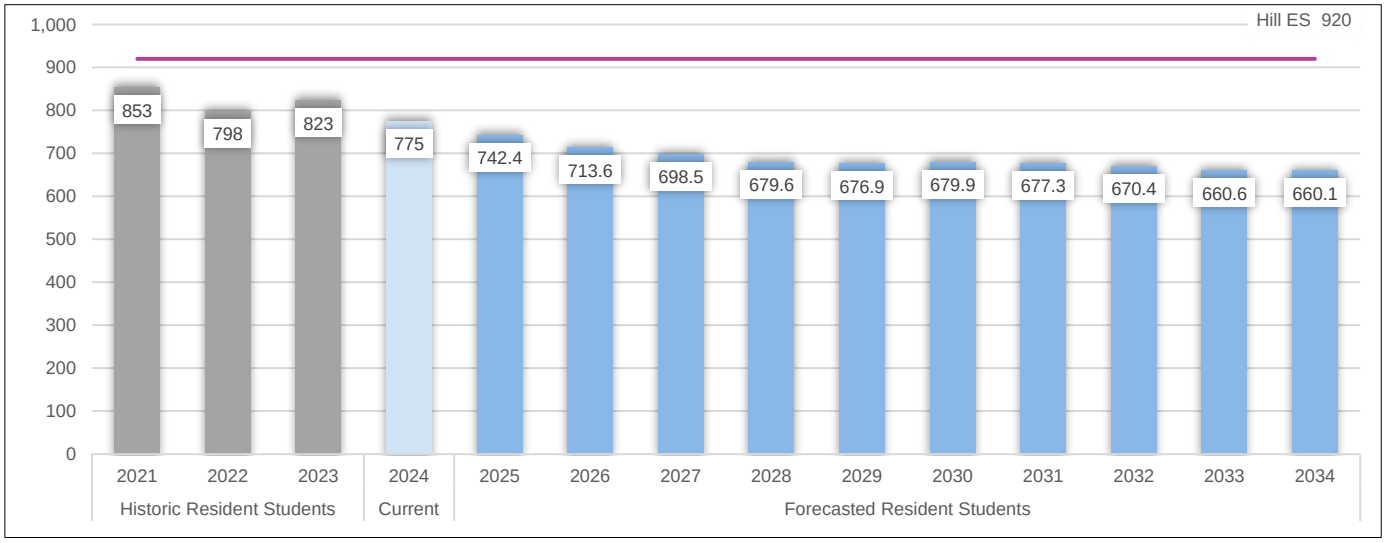
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Hill ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	4	5	6	6	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
PK	49	42	41	40	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
K	113	115	118	101	103.3	107.3	110.0	100.9	101.5	101.8	101.6	101.6	101.6	101.6
1	142	121	123	109	103.0	105.4	109.4	112.2	103.4	104.0	103.9	103.6	103.6	103.6
2	139	133	127	121	107.9	102.0	104.3	108.3	111.7	103.0	103.0	102.8	102.6	102.6
3	131	132	139	125	119.8	106.8	101.0	103.3	108.0	111.3	102.0	102.0	101.8	101.5
4	122	129	137	136	125.0	119.8	106.8	101.0	103.8	108.5	111.3	102.0	102.0	101.8
5	153	121	132	137	137.4	126.3	121.0	107.9	102.5	105.3	109.5	112.4	103.0	103.0
EE-5	**853**	**798**	**823**	**775**	**742.4**	**713.6**	**698.5**	**679.6**	**676.9**	**679.9**	**677.3**	**670.4**	**660.6**	**660.1**
Capacity	Historic Capacity				Forecasted Capacity									
920	93%	87%	89%	84%	81%	78%	76%	74%	74%	74%	74%	73%	72%	72%

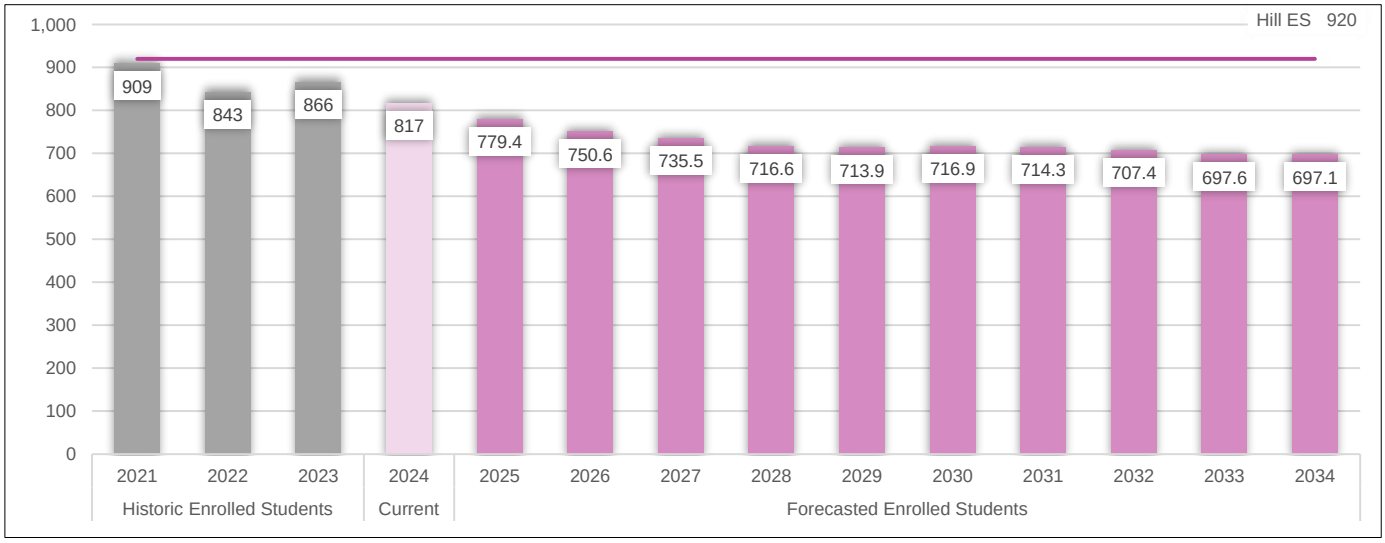
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-55.0	25.0	-48.0	-32.6	-28.8	-15.1	-18.9	-2.7	3.0	-2.6	-6.9	-9.8	-0.5
	-6.4%	3.1%	-5.8%	-4.2%	-3.9%	-2.1%	-2.7%	-0.4%	0.4%	-0.4%	-1.0%	-1.5%	-0.1%



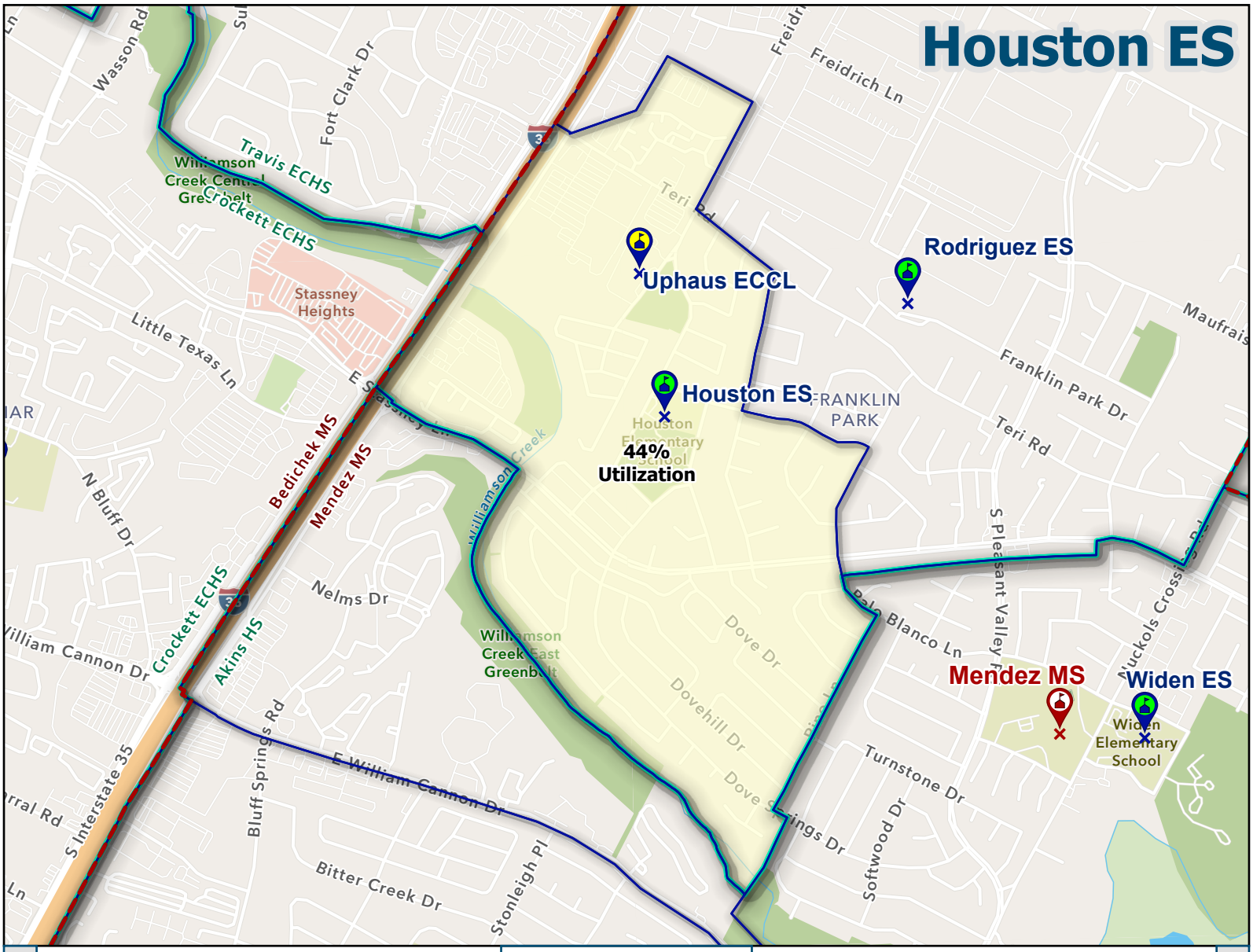
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Hill ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	4	11	7	7	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
PK	56	38	37	32	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0
K	129	129	122	117	116.3	120.3	123.0	113.9	114.5	114.8	114.6	114.6	114.6	114.6
1	149	131	136	112	117.0	119.4	123.4	126.2	117.4	118.0	117.9	117.6	117.6	117.6
2	148	138	135	126	102.9	97.0	99.3	103.3	106.7	98.0	98.0	97.8	97.6	97.6
3	137	141	147	135	126.8	113.8	108.0	110.3	115.0	118.3	109.0	109.0	108.8	108.5
4	123	133	145	143	132.0	126.8	113.8	108.0	110.8	115.5	118.3	109.0	109.0	108.8
5	163	122	137	145	145.4	134.3	129.0	115.9	110.5	113.3	117.5	120.4	111.0	111.0
EE-5	**909**	**843**	**866**	**817**	**779.4**	**750.6**	**735.5**	**716.6**	**713.9**	**716.9**	**714.3**	**707.4**	**697.6**	**697.1**
Capacity	Historic Capacity				Forecasted Capacity									
920	99%	92%	94%	89%	85%	82%	80%	78%	78%	78%	78%	77%	76%	76%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-66.0	23.0	-49.0	-37.6	-28.8	-15.1	-18.9	-2.7	3.0	-2.6	-6.9	-9.8	-0.5
	-7.3%	2.7%	-5.7%	-4.6%	-3.7%	-2.0%	-2.6%	-0.4%	0.4%	-0.4%	-1.0%	-1.4%	-0.1%



Houston ES



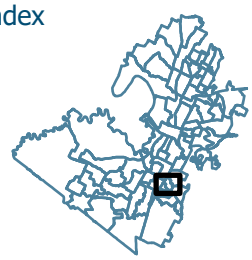
Utilization

Grade Range	Capacity
K-6	742

Resident Students	Resident Utilization
330	44%

Enrolled Students	Enrolled Utilization
496	67%

Index



Legend

Resident Student Utilization

PK-K

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

6-8

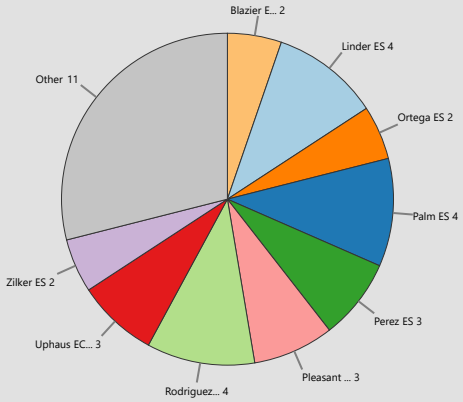
9-12

Transfers Out

Transf Out #
38

Transf Out %
12%

% of total residents



- Blazier ES 5% (2)
- Linder ES 11% (4)
- Ortega ES 5% (2)
- Palm ES 11% (4)
- Perez ES 8% (3)
- Pleasant Hill ES 8% (3)
- Rodriguez ES 11% (4)
- Uphaus ECCL 8% (3)
- Zilker ES 5% (2)
- Other 29% (11)

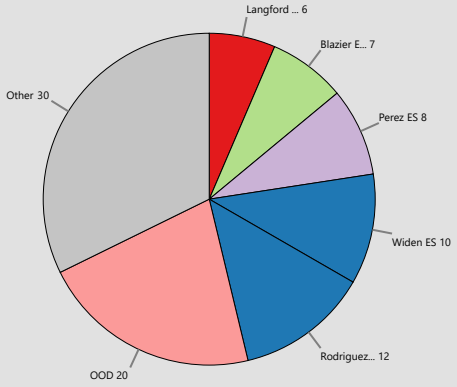
Transfers In

Transf In %
19%

% of total enrollment

OOD #	Transf In #
20	73

OOD = Out of District

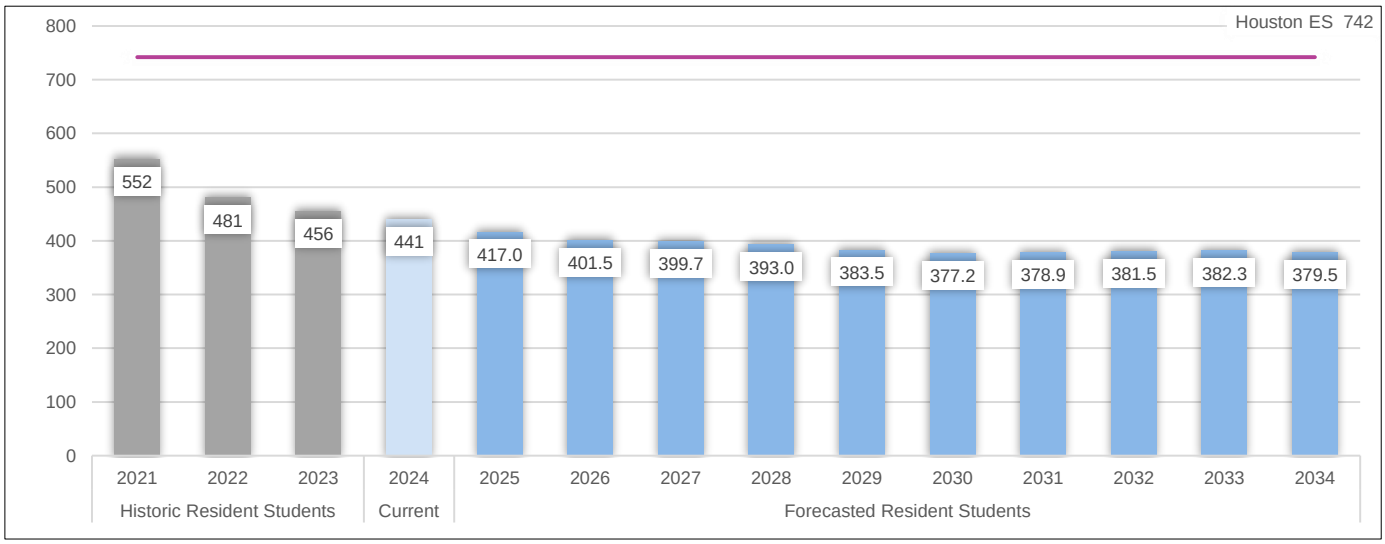


- Langford ES 6% (6)
- Blazier ES 8% (7)
- Perez ES 9% (8)
- Widen ES 11% (10)
- Rodriguez ES 13% (12)
- OOD 22% (20)
- Other 32% (30)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Houston ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	2	4	5	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
PK	89	76	62	63	63.0	63.0	63.0	63.0	63.0	63.0	63.0	63.0	63.0	63.0
K	65	56	59	48	44.4	45.9	52.6	54.0	49.2	49.2	49.2	49.2	49.2	49.2
1	63	68	60	65	51.4	47.6	49.1	56.2	57.8	52.7	52.7	52.7	52.7	52.7
2	59	51	64	63	60.5	47.8	44.2	45.7	52.3	53.8	49.0	49.0	49.0	49.0
3	77	53	55	61	61.1	58.6	46.3	42.9	44.3	50.7	52.2	47.5	47.5	47.5
4	54	68	58	44	56.1	56.2	53.9	42.6	39.5	40.7	46.7	48.0	43.7	43.7
5	76	46	59	49	37.8	48.3	48.4	46.4	36.7	33.9	35.0	40.1	41.3	37.6
6	68	61	35	43	37.7	29.1	37.2	37.2	35.7	28.2	26.1	27.0	30.9	31.8
EE-6	**552**	**481**	**456**	**441**	**417.0**	**401.5**	**399.7**	**393.0**	**383.5**	**377.2**	**378.9**	**381.5**	**382.3**	**379.5**
Capacity	Historic Capacity				Forecasted Capacity									
742	74%	65%	61%	59%	56%	54%	54%	53%	52%	51%	51%	51%	52%	51%

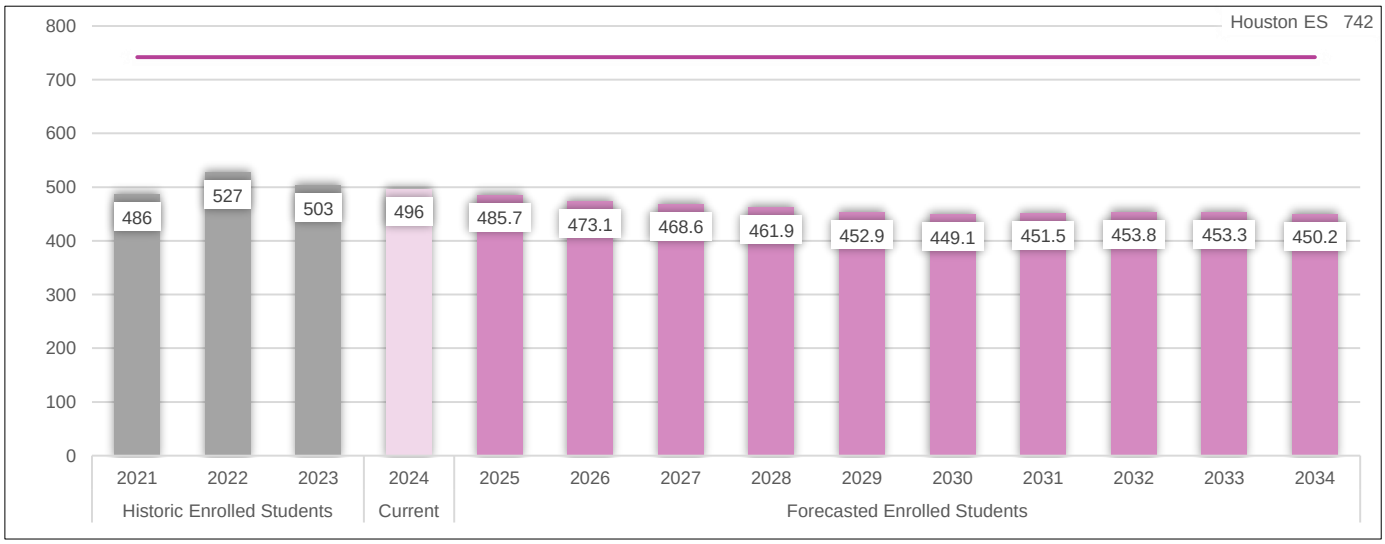
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-71.0	-25.0	-15.0	-24.0	-15.5	-1.8	-6.7	-9.5	-6.3	1.7	2.6	0.8	-2.8
	-12.9%	-5.2%	-3.3%	-5.4%	-3.7%	-0.4%	-1.7%	-2.4%	-1.6%	0.5%	0.7%	0.2%	-0.7%



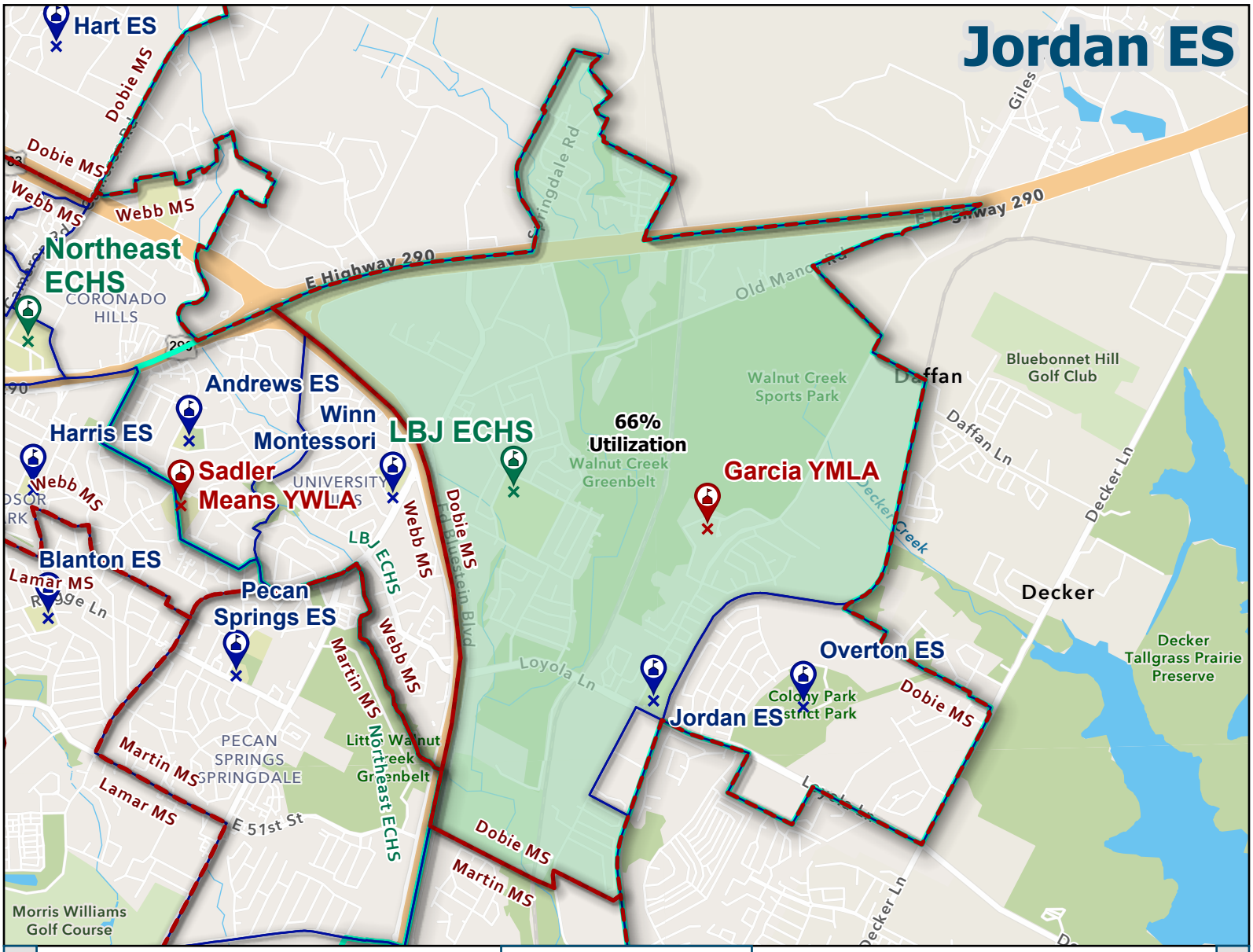
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Houston ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	8	7	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	76	88	79	84	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0
K	71	56	63	52	47.9	49.4	56.1	57.5	52.7	52.7	52.7	52.7	52.7	52.7
1	72	92	69	76	63.2	59.4	60.9	68.0	69.6	64.5	64.5	64.5	64.5	64.5
2	57	66	85	74	72.4	59.7	56.1	57.6	64.2	65.7	60.9	60.9	60.9	60.9
3	70	58	63	79	71.3	68.8	56.5	53.1	54.5	60.9	62.4	57.7	57.7	57.7
4	58	63	59	52	72.6	72.7	70.4	59.1	56.0	57.2	63.2	64.5	60.2	60.2
5	81	53	53	52	47.2	57.7	57.8	55.8	46.1	43.3	44.4	49.5	50.7	47.0
6	0	43	25	25	25.1	19.4	24.8	24.8	23.8	18.8	17.4	18.0	20.6	21.2
EE-6	**486**	**527**	**503**	**496**	**485.7**	**473.1**	**468.6**	**461.9**	**452.9**	**449.1**	**451.5**	**453.8**	**453.3**	**450.2**
Capacity	Historic Capacity				Forecasted Capacity									
742	**65%**	**71%**	**68%**	**67%**	**65%**	**64%**	**63%**	**62%**	**61%**	**61%**	**61%**	**61%**	**61%**	**61%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	41.0	-24.0	-7.0	-10.3	-12.6	-4.5	-6.7	-9.0	-3.8	2.4	2.3	-0.5	-3.1
	8.4%	-4.6%	-1.4%	-2.1%	-2.6%	-1.0%	-1.4%	-1.9%	-0.8%	0.5%	0.5%	-0.1%	-0.7%



Jordan ES



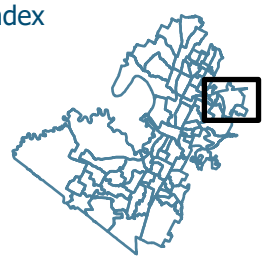
Utilization

Grade Range	Capacity
K-5	754

Resident Students	Resident Utilization
499	66%

Enrolled Students	Enrolled Utilization
491	65%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

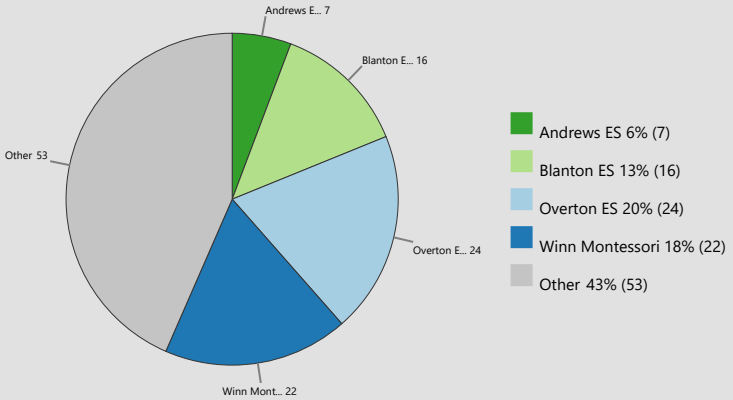
ES Attendance Area
MS Attendance Area
HS Attendance Area

K-5
K-6
6-8
9-12

Transfers Out

Transf Out #	Transf Out %
119	24%

% of total residents

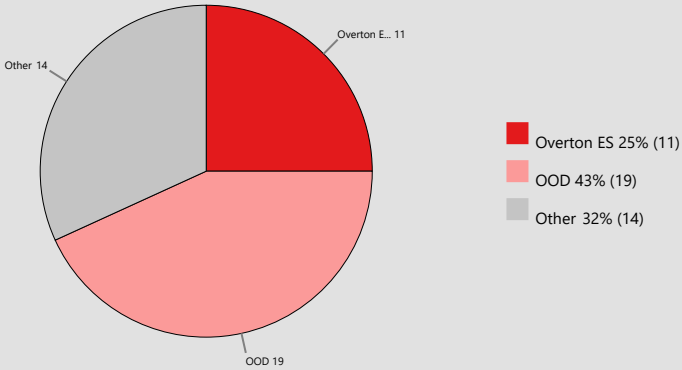


Transfers In

Transf In %	OOD #	Transf In #
9%	19	25

% of total enrollment

OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

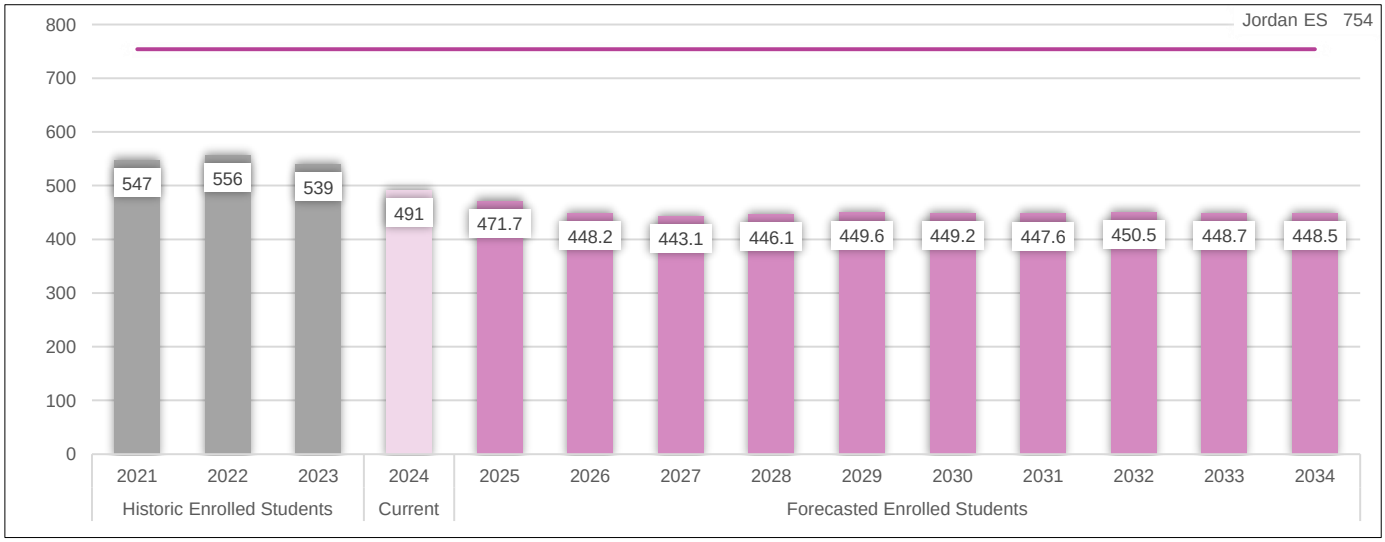
Jordan ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	6	7	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	92	97	83	76	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0
K	86	84	86	89	91.0	85.3	92.9	91.2	90.8	90.8	90.8	90.8	90.8	90.8
1	98	90	80	78	82.8	85.1	79.8	86.9	84.8	84.5	84.5	84.5	84.5	84.5
2	83	92	98	79	73.3	78.4	80.6	75.6	81.7	79.7	79.4	79.4	79.4	79.4
3	79	87	93	86	74.3	69.6	74.4	76.5	71.1	76.8	74.9	74.6	74.6	74.6
4	86	74	92	92	80.8	70.3	65.9	70.4	72.0	66.8	72.2	70.4	70.2	70.2
5	98	96	74	75	86.5	76.5	66.5	62.5	66.2	67.6	62.8	67.8	66.2	66.0
EE-5	**624**	**626**	**613**	**579**	**568.7**	**545.2**	**540.1**	**543.1**	**546.6**	**546.2**	**544.6**	**547.5**	**545.7**	**545.5**
Capacity	Historic Capacity				Forecasted Capacity									
754	83%	83%	81%	77%	75%	72%	72%	72%	72%	72%	72%	73%	72%	72%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	2.0	-13.0	-34.0	-10.3	-23.5	-5.1	3.0	3.5	-0.4	-1.6	2.9	-1.8	-0.2
	0.3%	-2.1%	-5.5%	-1.8%	-4.1%	-0.9%	0.6%	0.6%	-0.1%	-0.3%	0.5%	-0.3%	0.0%

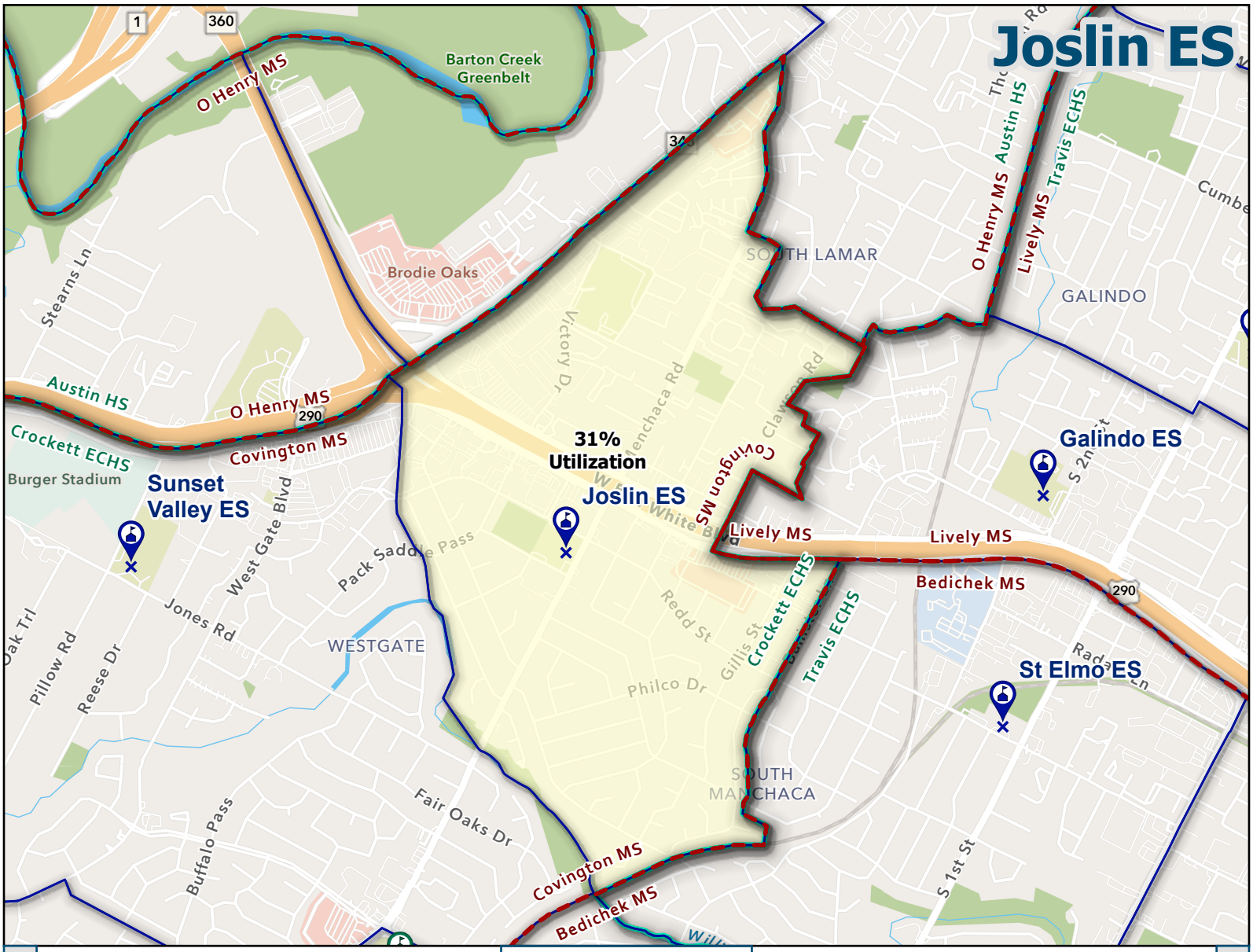
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Jordan ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	3	5	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	78	91	83	64	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0
K	68	67	73	75	75.0	69.3	76.9	75.2	74.8	74.8	74.8	74.8	74.8	74.8
1	93	77	67	64	70.8	73.1	67.8	74.9	72.8	72.5	72.5	72.5	72.5	72.5
2	73	86	77	72	59.3	64.4	66.6	61.6	67.7	65.7	65.4	65.4	65.4	65.4
3	73	80	87	70	69.3	64.6	69.4	71.5	66.1	71.8	69.9	69.6	69.6	69.6
4	76	69	81	76	59.8	49.3	44.9	49.4	51.0	45.8	51.2	49.4	49.2	49.2
5	85	83	66	67	70.5	60.5	50.5	46.5	50.2	51.6	46.8	51.8	50.2	50.0
EE-5	**547**	**556**	**539**	**491**	**471.7**	**448.2**	**443.1**	**446.1**	**449.6**	**449.2**	**447.6**	**450.5**	**448.7**	**448.5**
Capacity	Historic Capacity				Forecasted Capacity									
754	**73%**	**74%**	**71%**	**65%**	**63%**	**59%**	**59%**	**59%**	**60%**	**60%**	**59%**	**60%**	**60%**	**59%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	9.0	-17.0	-48.0	-19.3	-23.5	-5.1	3.0	3.5	-0.4	-1.6	2.9	-1.8	-0.2
	1.6%	-3.1%	-8.9%	-3.9%	-5.0%	-1.1%	0.7%	0.8%	-0.1%	-0.4%	0.6%	-0.4%	0.0%



Joslin ES



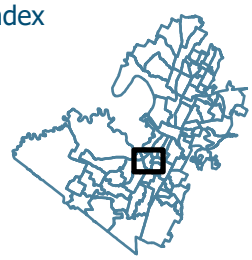
Utilization

Grade Range	Capacity
K-5	448

Resident Students	Resident Utilization
138	31%

Enrolled Students	Enrolled Utilization
262	58%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

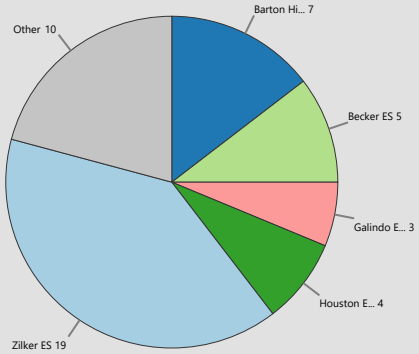
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
48	35%

% of total residents



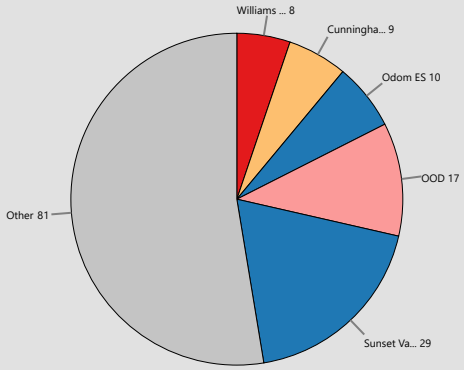
- Barton Hills ES 15% (7)
- Becker ES 10% (5)
- Galindo ES 6% (3)
- Houston ES 8% (4)
- Zilker ES 40% (19)
- Other 21% (10)

Transfers In

Transf In %	OOD #	Transf In #
58%	16	137

% of total enrollment

OOD = Out of District

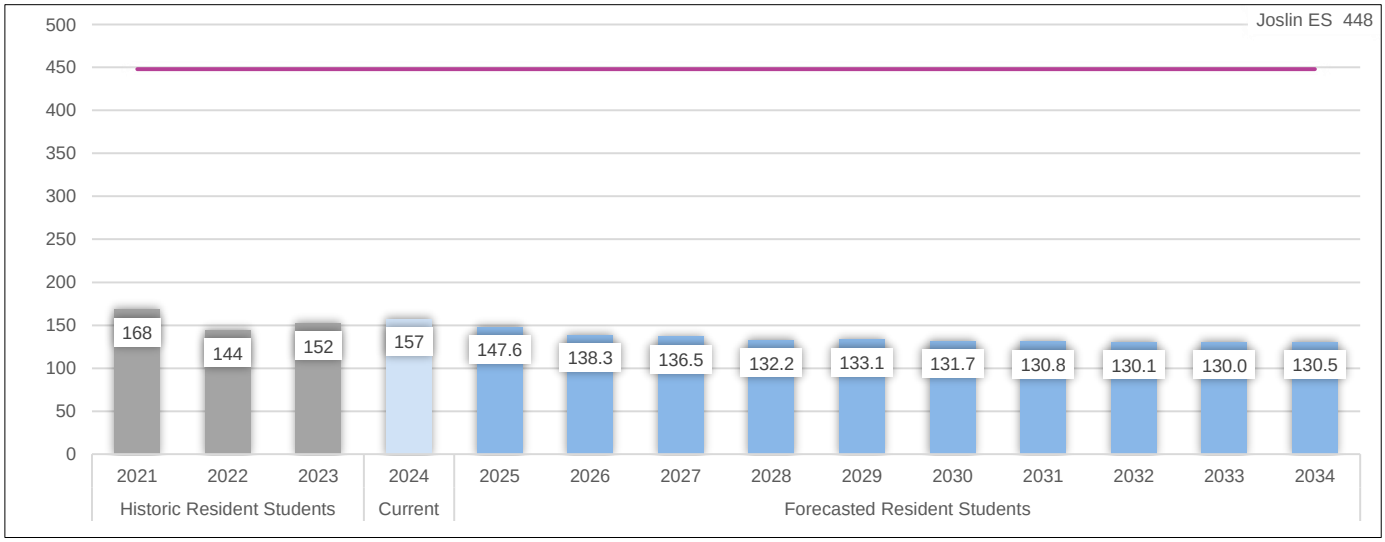


- Williams ES 5% (8)
- Cunningham ES 6% (9)
- Odom ES 6% (10)
- OOD 11% (17)
- Sunset Valley ES 19% (29)
- Other 53% (81)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Joslin ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	3	1	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	16	10	18	17	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0
K	23	24	16	22	21.2	21.4	20.6	19.8	20.4	20.4	20.4	20.4	20.4	20.4
1	35	18	27	19	22.5	21.8	21.9	21.0	20.2	20.8	20.8	20.8	20.8	20.8
2	29	29	20	23	17.1	20.3	19.6	19.7	18.9	18.2	18.8	18.8	18.8	18.8
3	19	28	30	21	23.3	17.4	20.6	19.8	19.9	19.1	18.3	18.9	18.9	18.9
4	20	18	24	29	19.3	21.5	16.1	18.9	18.2	18.3	17.6	16.9	17.4	17.4
5	24	14	16	24	25.2	16.9	18.7	14.0	16.5	15.9	15.9	15.3	14.7	15.2
EE-5	**168**	**144**	**152**	**157**	**147.6**	**138.3**	**136.5**	**132.2**	**133.1**	**131.7**	**130.8**	**130.1**	**130.0**	**130.5**
Capacity	Historic Capacity				Forecasted Capacity									
448	38%	32%	34%	35%	33%	31%	30%	30%	30%	29%	29%	29%	29%	29%

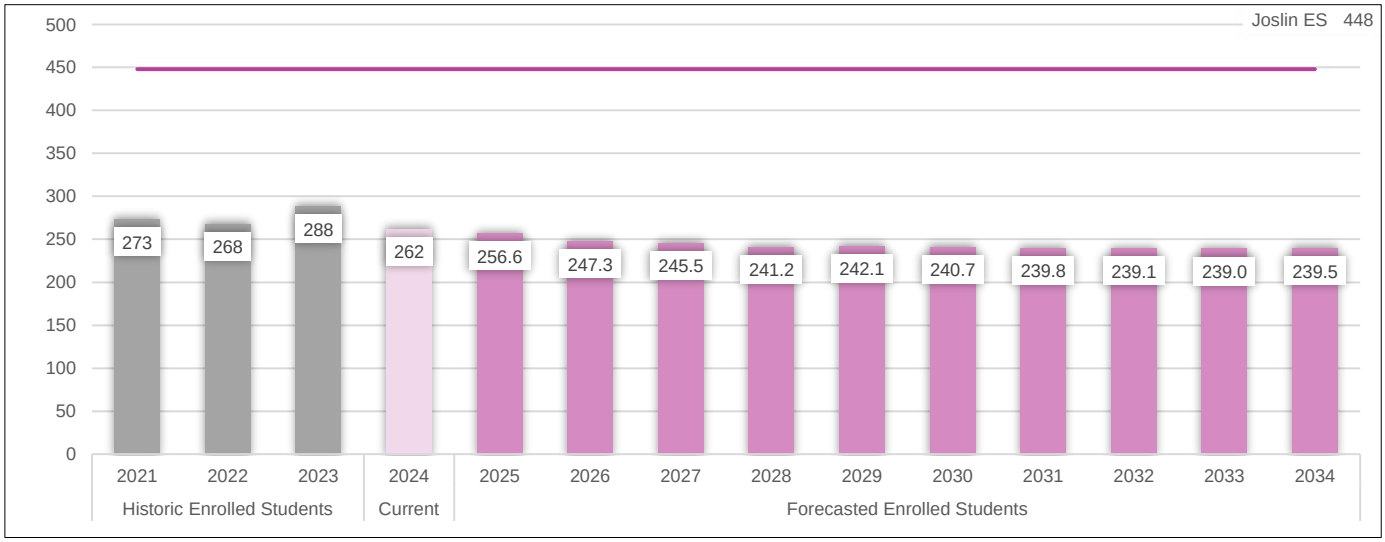
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-24.0	8.0	5.0	-9.4	-9.3	-1.8	-4.3	0.9	-1.4	-0.9	-0.7	-0.1	0.5
	-14.3%	5.6%	3.3%	-6.0%	-6.3%	-1.3%	-3.2%	0.7%	-1.1%	-0.7%	-0.5%	-0.1%	0.4%



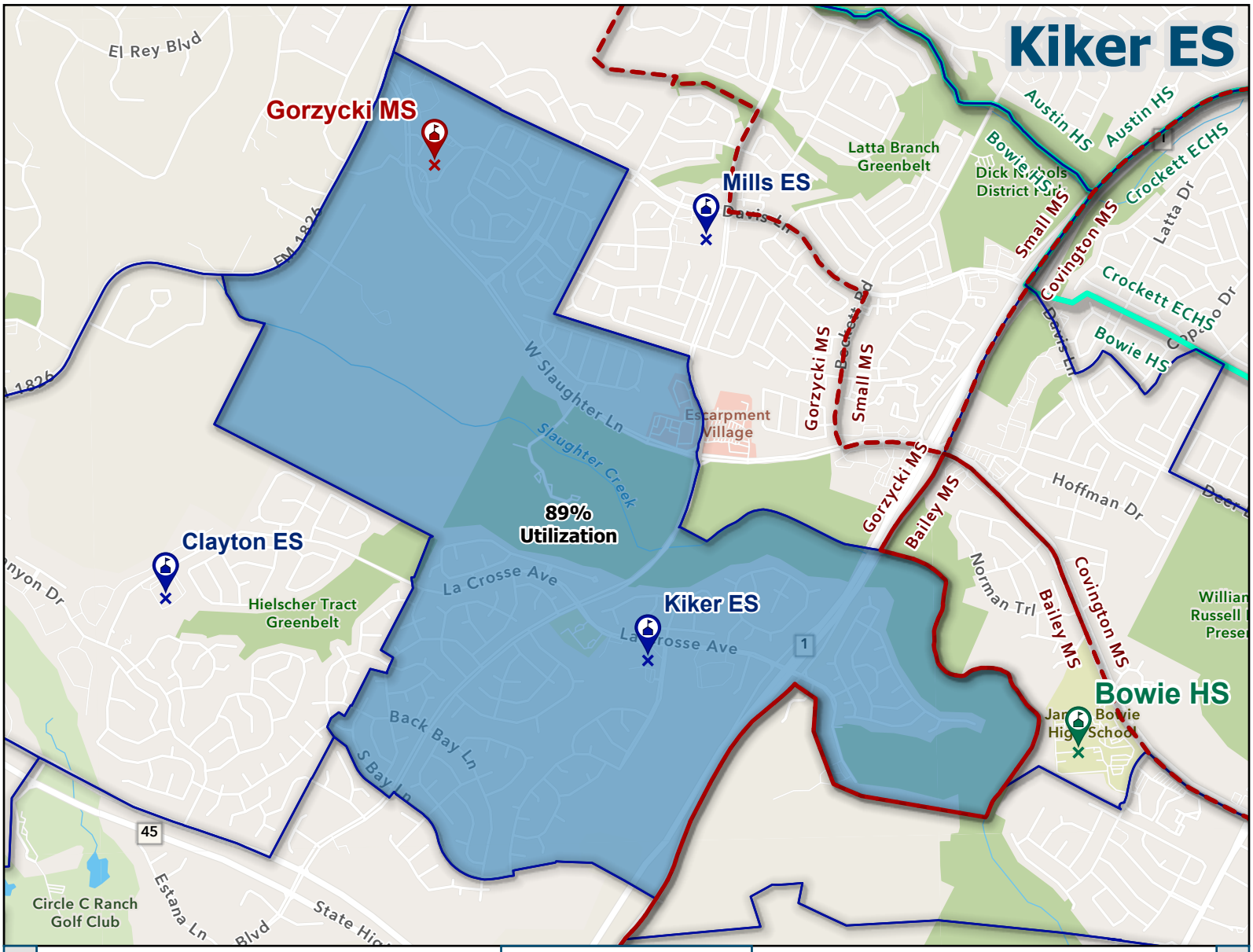
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Joslin ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	4	5	4	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	21	16	21	15	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0
K	45	44	37	36	41.2	41.4	40.6	39.8	40.4	40.4	40.4	40.4	40.4	40.4
1	51	44	45	36	35.5	34.8	34.9	34.0	33.2	33.8	33.8	33.8	33.8	33.8
2	46	45	48	36	33.1	36.3	35.6	35.7	34.9	34.2	34.8	34.8	34.8	34.8
3	33	46	53	49	38.3	32.4	35.6	34.8	34.9	34.1	33.3	33.9	33.9	33.9
4	39	35	42	47	46.3	48.5	43.1	45.9	45.2	45.3	44.6	43.9	44.4	44.4
5	34	33	38	40	44.2	35.9	37.7	33.0	35.5	34.9	34.9	34.3	33.7	34.2
EE-5	**273**	**268**	**288**	**262**	**256.6**	**247.3**	**245.5**	**241.2**	**242.1**	**240.7**	**239.8**	**239.1**	**239.0**	**239.5**
Capacity	Historic Capacity				Forecasted Capacity									
448	61%	60%	64%	58%	57%	55%	55%	54%	54%	54%	54%	53%	53%	53%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-5.0	20.0	-26.0	-5.4	-9.3	-1.8	-4.3	0.9	-1.4	-0.9	-0.7	-0.1	0.5
	-1.8%	7.5%	-9.0%	-2.1%	-3.6%	-0.7%	-1.8%	0.4%	-0.6%	-0.4%	-0.3%	0.0%	0.2%



Kiker ES



Utilization

Grade Range	Capacity
K-5	732

Resident Students	Resident Utilization
654	89%

Enrolled Students	Enrolled Utilization
755	103%

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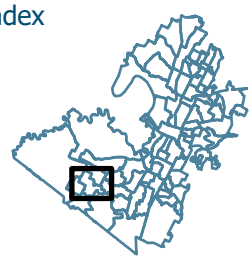


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

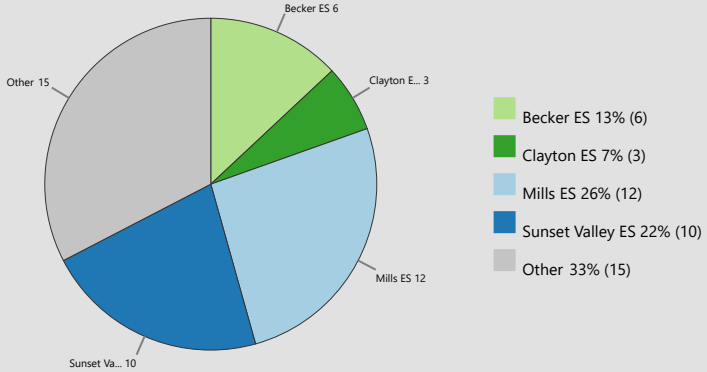
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
45	7%

% of total residents

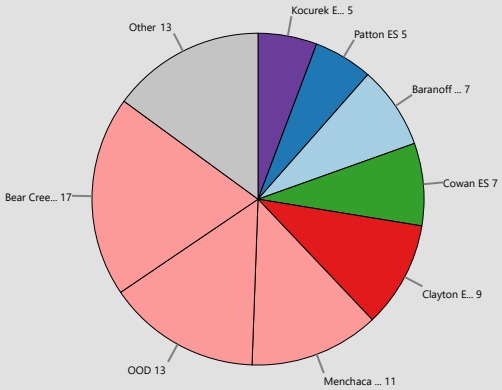


Transfers In

Transf In %	OOD #	Transf In #
11%	12	74

% of total enrollment

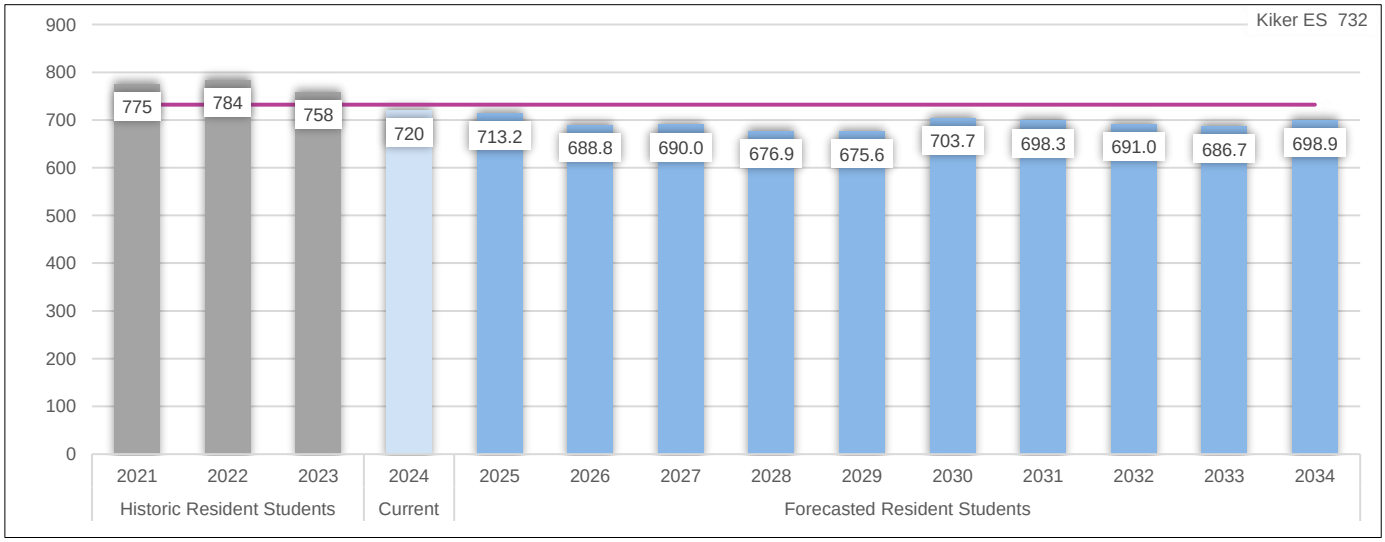
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Kiker ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	3	5	6	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
PK	26	54	38	60	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0
K	110	109	111	78	111.8	113.8	111.2	94.3	106.6	106.6	106.6	106.6	106.6	106.6
1	134	106	105	105	74.9	107.3	109.2	106.8	90.5	102.4	102.4	102.4	102.4	102.4
2	116	137	110	105	107.1	76.4	109.4	111.4	108.9	92.3	104.4	104.4	104.4	104.4
3	130	119	141	109	107.1	109.2	77.9	111.6	113.7	111.1	94.2	106.5	106.5	106.5
4	124	134	119	139	110.1	108.2	110.3	78.7	112.8	114.8	112.2	95.1	107.6	107.6
5	135	122	129	118	136.2	107.9	106.0	108.1	77.1	110.5	112.5	110.0	93.2	105.4
EE-5	**775**	**784**	**758**	**720**	**713.2**	**688.8**	**690.0**	**676.9**	**675.6**	**703.7**	**698.3**	**691.0**	**686.7**	**698.9**
Capacity	Historic Capacity				Forecasted Capacity									
732	106%	107%	104%	98%	97%	94%	94%	92%	92%	96%	95%	94%	94%	95%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	9.0	-26.0	-38.0	-6.8	-24.4	1.2	-13.1	-1.3	28.1	-5.4	-7.3	-4.3	12.2
	1.2%	-3.3%	-5.0%	-0.9%	-3.4%	0.2%	-1.9%	-0.2%	4.2%	-0.8%	-1.0%	-0.6%	1.8%

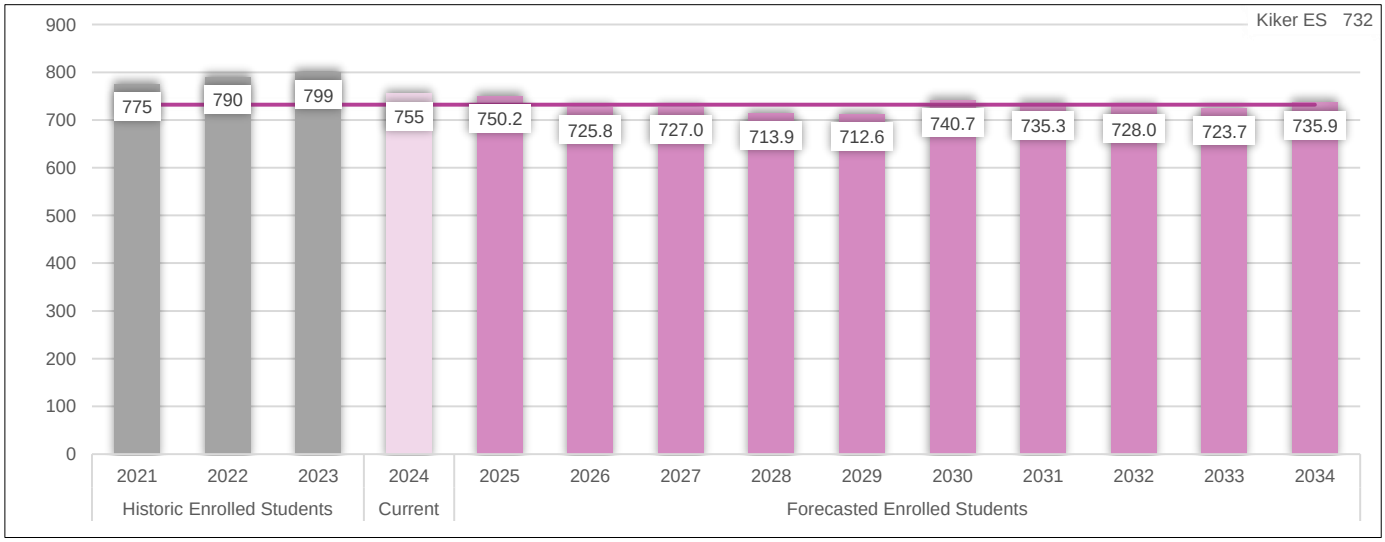


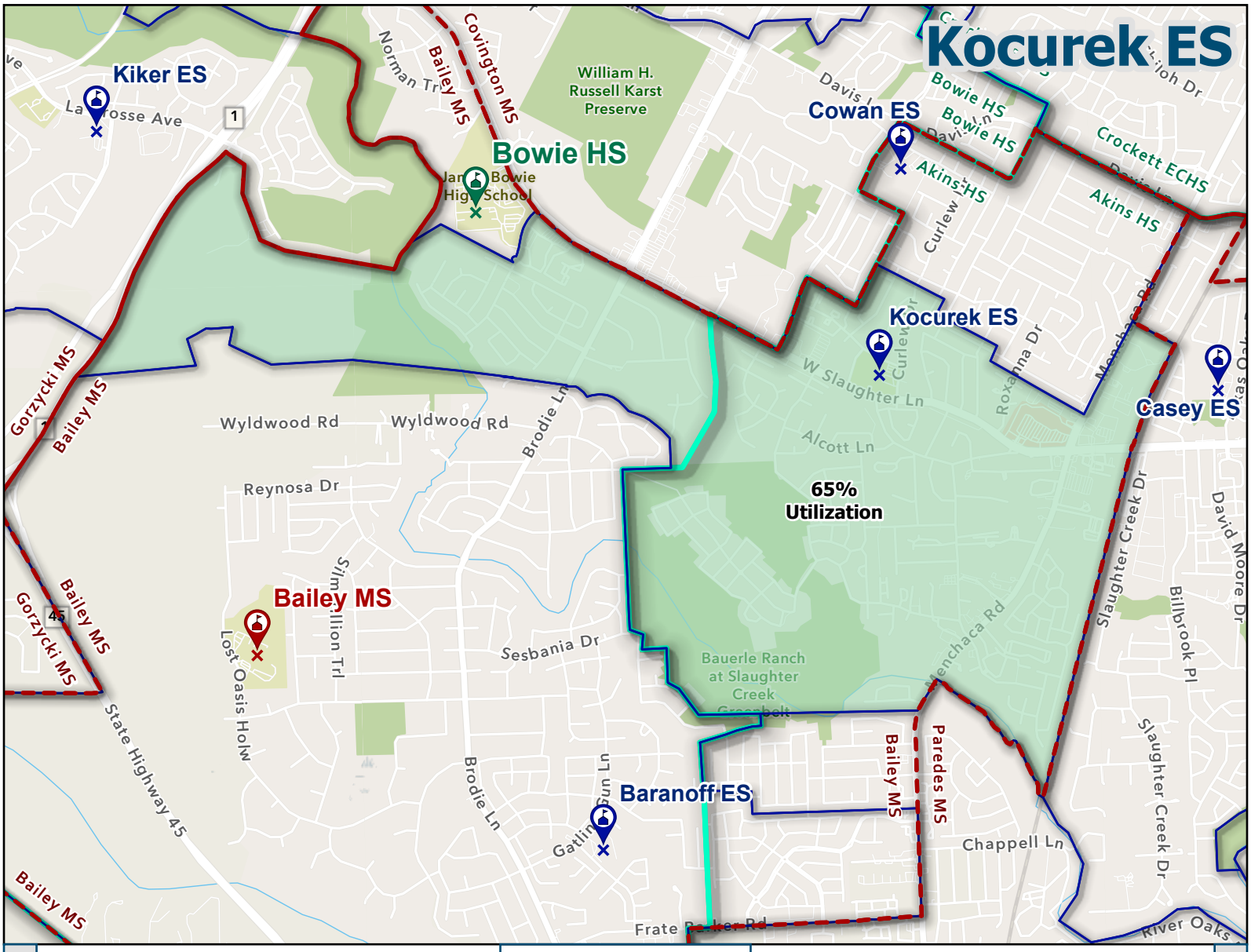
*6th grade students are accounted for in their respective middle school attendance area forecast; Paredes and Bedichek MS.

Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Kiker ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	5	6	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	35	61	58	55	55.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0
K	104	120	113	96	117.8	119.8	117.2	100.3	112.6	112.6	112.6	112.6	112.6	112.6
1	133	104	116	109	96.9	129.3	131.2	128.8	112.5	124.4	124.4	124.4	124.4	124.4
2	118	133	111	112	109.1	78.4	111.4	113.4	110.9	94.3	106.4	106.4	106.4	106.4
3	131	121	139	114	117.1	119.2	87.9	121.6	123.7	121.1	104.2	116.5	116.5	116.5
4	118	128	127	137	114.1	112.2	114.3	82.7	116.8	118.8	116.2	99.1	111.6	111.6
5	135	118	129	128	136.2	107.9	106.0	108.1	77.1	110.5	112.5	110.0	93.2	105.4
EE-5	**775**	**790**	**799**	**755**	**750.2**	**725.8**	**727.0**	**713.9**	**712.6**	**740.7**	**735.3**	**728.0**	**723.7**	**735.9**
Capacity	Historic Capacity				Forecasted Capacity									
732	106%	108%	109%	103%	102%	99%	99%	98%	97%	101%	100%	99%	99%	101%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	15.0	9.0	-44.0	-4.8	-24.4	1.2	-13.1	-1.3	28.1	-5.4	-7.3	-4.3	12.2
	1.9%	1.1%	-5.5%	-0.6%	-3.3%	0.2%	-1.8%	-0.2%	3.9%	-0.7%	-1.0%	-0.6%	1.7%





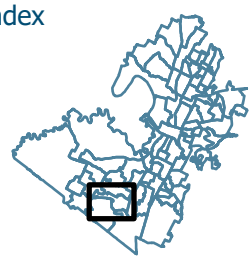
Utilization

Grade Range	Capacity
K-5	764

Resident Students	Resident Utilization
500	65%

Enrolled Students	Enrolled Utilization
502	66%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

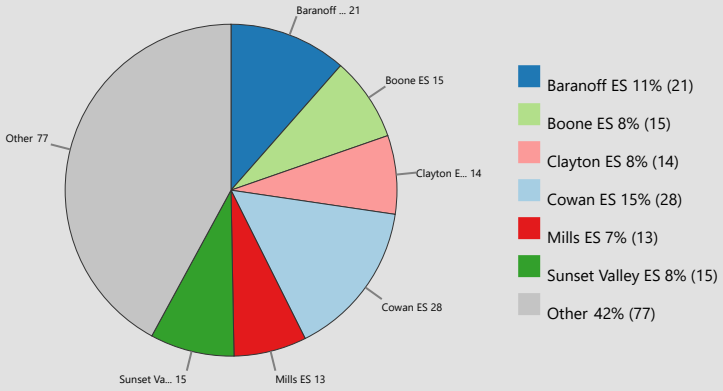
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
181	36%

% of total residents

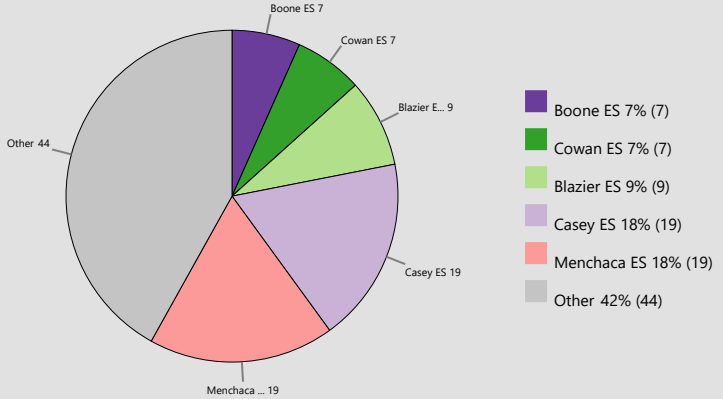


Transfers In

Transf In %	OOD #	Transf In #
21%	5	100

% of total enrollment

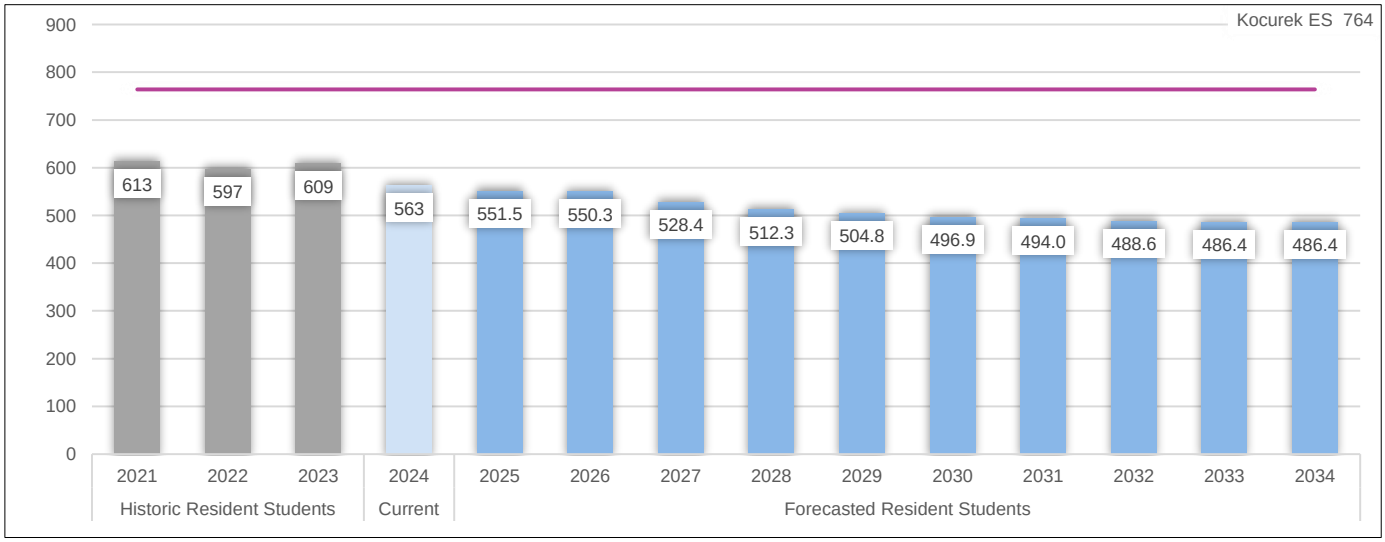
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Kocurek ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	2	4	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	62	64	80	61	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0
K	97	89	74	81	77.4	82.5	78.8	76.1	76.1	76.1	76.1	76.1	76.1	76.1
1	98	93	91	81	85.7	80.8	84.1	80.3	77.6	77.6	77.6	77.6	77.6	77.6
2	102	90	88	84	77.4	80.9	75.1	78.2	74.7	72.2	72.2	72.2	72.2	72.2
3	89	91	79	85	79.7	72.3	73.7	68.3	71.2	68.0	65.7	65.7	65.7	65.7
4	91	96	96	81	92.3	85.5	75.9	77.3	71.8	74.7	71.4	69.0	69.0	69.0
5	73	72	97	88	76.0	85.3	77.8	69.1	70.4	65.3	68.0	65.0	62.8	62.8
EE-5	**613**	**597**	**609**	**563**	**551.5**	**550.3**	**528.4**	**512.3**	**504.8**	**496.9**	**494.0**	**488.6**	**486.4**	**486.4**
Capacity	Historic Capacity				Forecasted Capacity									
764	80%	78%	80%	74%	72%	72%	69%	67%	66%	65%	65%	64%	64%	64%

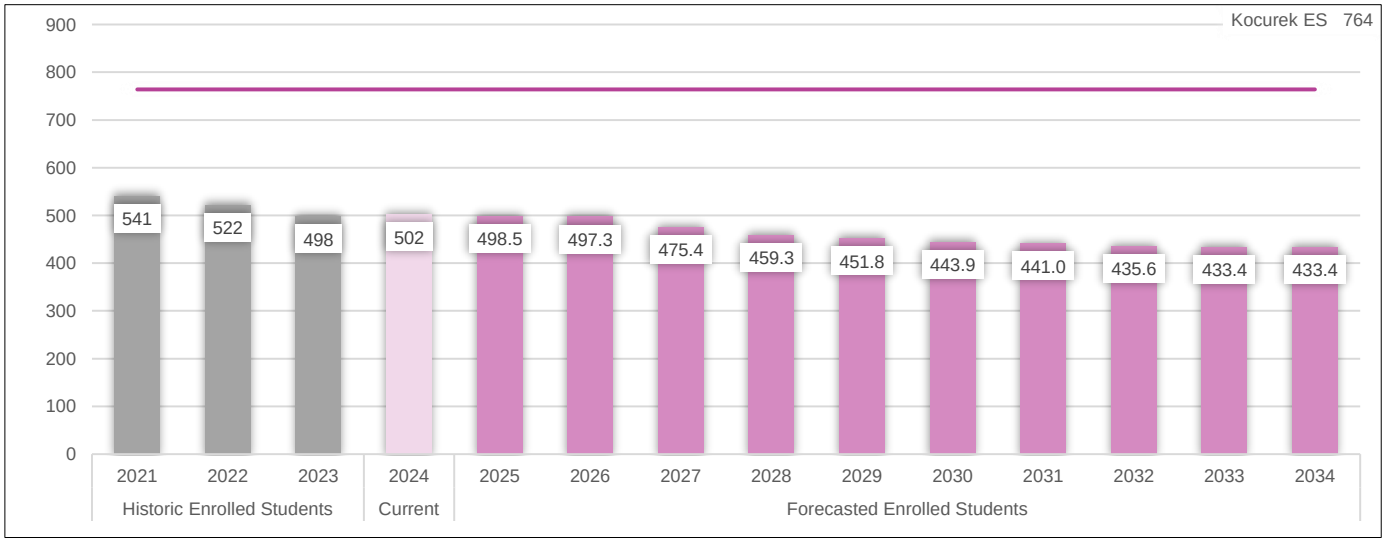
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-16.0	12.0	-46.0	-11.5	-1.2	-21.9	-16.1	-7.5	-7.9	-2.9	-5.4	-2.2	0.0
	-2.6%	2.0%	-7.6%	-2.0%	-0.2%	-4.0%	-3.0%	-1.5%	-1.6%	-0.6%	-1.1%	-0.5%	0.0%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Kocurek ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	3	1	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	61	64	77	76	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0
K	93	62	54	64	60.4	65.5	61.8	59.1	59.1	59.1	59.1	59.1	59.1	59.1
1	88	83	62	66	67.7	62.8	66.1	62.3	59.6	59.6	59.6	59.6	59.6	59.6
2	81	85	75	59	64.4	67.9	62.1	65.2	61.7	59.2	59.2	59.2	59.2	59.2
3	81	78	73	85	61.7	54.3	55.7	50.3	53.2	50.0	47.7	47.7	47.7	47.7
4	79	84	76	80	90.3	83.5	73.9	75.3	69.8	72.7	69.4	67.0	67.0	67.0
5	58	63	80	70	76.0	85.3	77.8	69.1	70.4	65.3	68.0	65.0	62.8	62.8
EE-5	**541**	**522**	**498**	**502**	**498.5**	**497.3**	**475.4**	**459.3**	**451.8**	**443.9**	**441.0**	**435.6**	**433.4**	**433.4**
Capacity	Historic Capacity				Forecasted Capacity									
764	71%	68%	65%	66%	65%	65%	62%	60%	59%	58%	58%	57%	57%	57%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-19.0	-24.0	4.0	-3.5	-1.2	-21.9	-16.1	-7.5	-7.9	-2.9	-5.4	-2.2	0.0
	-3.5%	-4.6%	0.8%	-0.7%	-0.2%	-4.4%	-3.4%	-1.6%	-1.7%	-0.7%	-1.2%	-0.5%	0.0%



Langford ES

Utilization

Grade Range	Capacity
K-6	774

Resident Students	Resident Utilization
356	46%

Enrolled Students	Enrolled Utilization
396	51%

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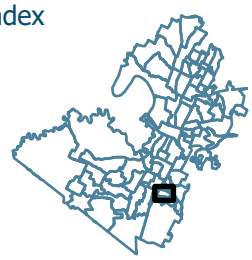


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

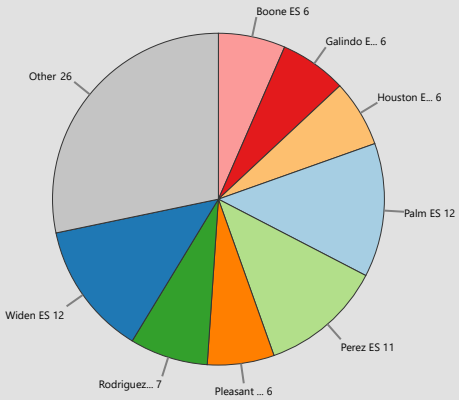
HS Attendance Area

K-5
K-6
6-8
9-12

Transfers Out

Transf Out #	Transf Out %
92	26%

% of total residents



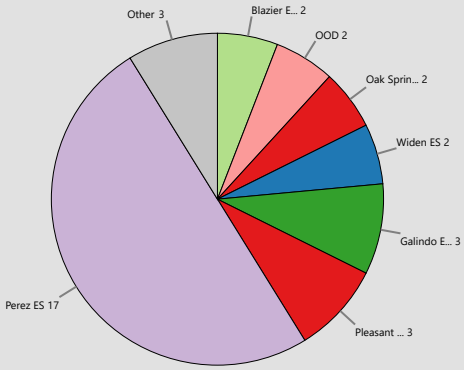
- Boone ES 7% (6)
- Galindo ES 7% (6)
- Houston ES 7% (6)
- Palm ES 13% (12)
- Perez ES 12% (11)
- Pleasant Hill ES 7% (6)
- Rodriguez ES 8% (7)
- Widen ES 13% (12)
- Other 28% (26)

Transfers In

Transf In %	OOD #	Transf In #
9%	2	32

% of total enrollment

OOD = Out of District

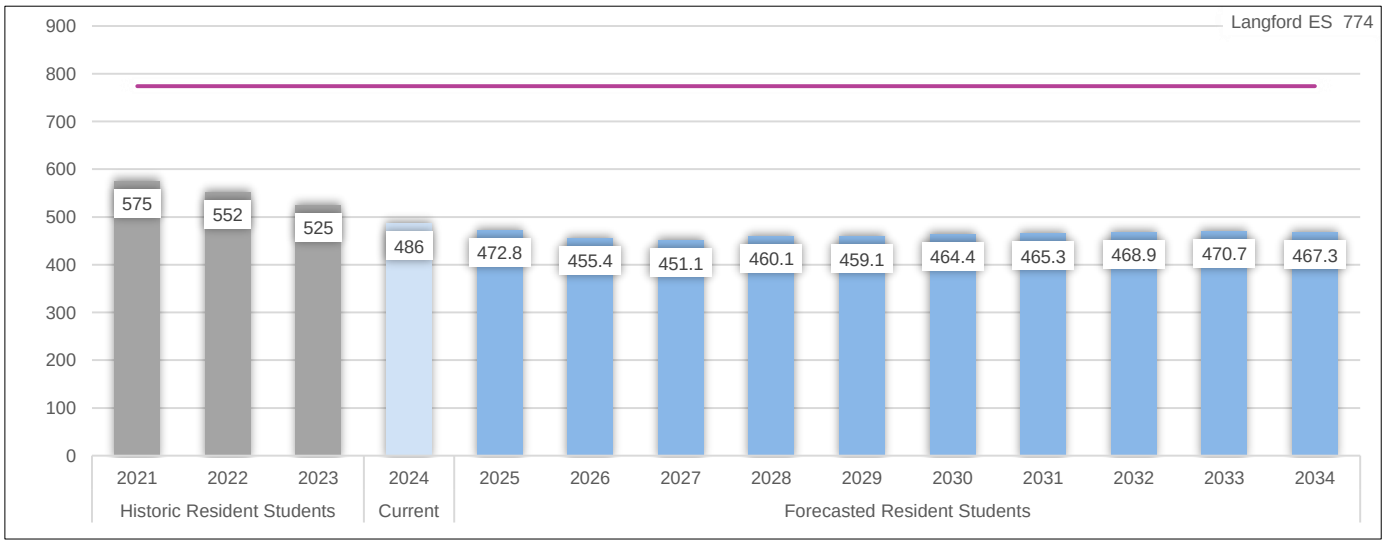


- Blazier ES 6% (2)
- OOD 6% (2)
- Oak Springs ES 6% (2)
- Widen ES 6% (2)
- Galindo ES 9% (3)
- Pleasant Hill ES 9% (3)
- Perez ES 50% (17)
- Other 9% (3)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Langford ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	4	5	9	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	99	86	95	84	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0
K	58	70	59	64	59.4	61.4	70.3	72.4	65.9	65.9	65.9	65.9	65.9	65.9
1	80	61	62	53	60.3	56.0	57.8	66.3	68.1	62.0	62.0	62.0	62.0	62.0
2	69	78	54	62	51.0	58.0	53.8	55.6	63.6	65.3	59.5	59.5	59.5	59.5
3	69	59	70	52	56.0	46.0	52.3	48.6	50.1	57.2	58.8	53.6	53.6	53.6
4	76	60	63	63	49.0	52.7	43.4	49.3	45.7	47.1	53.8	55.3	50.3	50.3
5	70	69	55	62	58.7	45.7	49.1	40.5	45.9	42.5	43.8	50.0	51.4	46.8
6	50	64	58	45	53.4	50.6	39.4	42.4	34.8	39.4	36.5	37.6	43.0	44.2
EE-6	**575**	**552**	**525**	**486**	**472.8**	**455.4**	**451.1**	**460.1**	**459.1**	**464.4**	**465.3**	**468.9**	**470.7**	**467.3**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
774	**74%**	**71%**	**68%**	**63%**	**61%**	**59%**	**58%**	**59%**	**59%**	**60%**	**60%**	**61%**	**61%**	**60%**

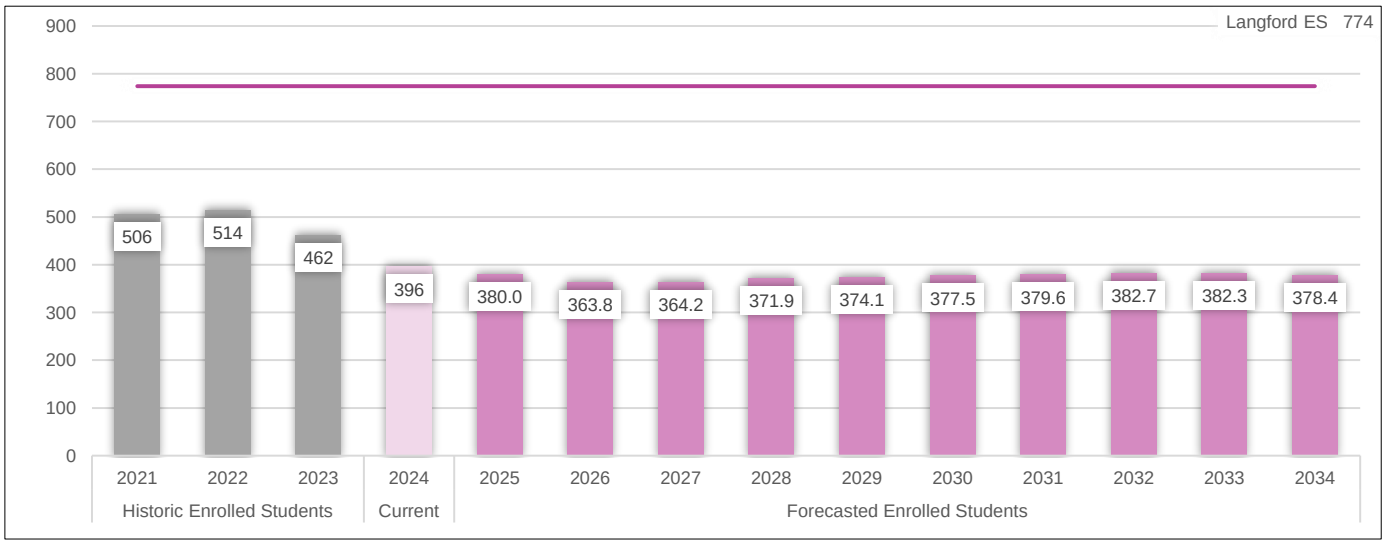
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-23.0	-27.0	-39.0	-13.2	-17.4	-4.3	9.0	-1.0	5.3	0.9	3.6	1.8	-3.4
	-4.0%	-4.9%	-7.4%	-2.7%	-3.7%	-0.9%	2.0%	-0.2%	1.2%	0.2%	0.8%	0.4%	-0.7%

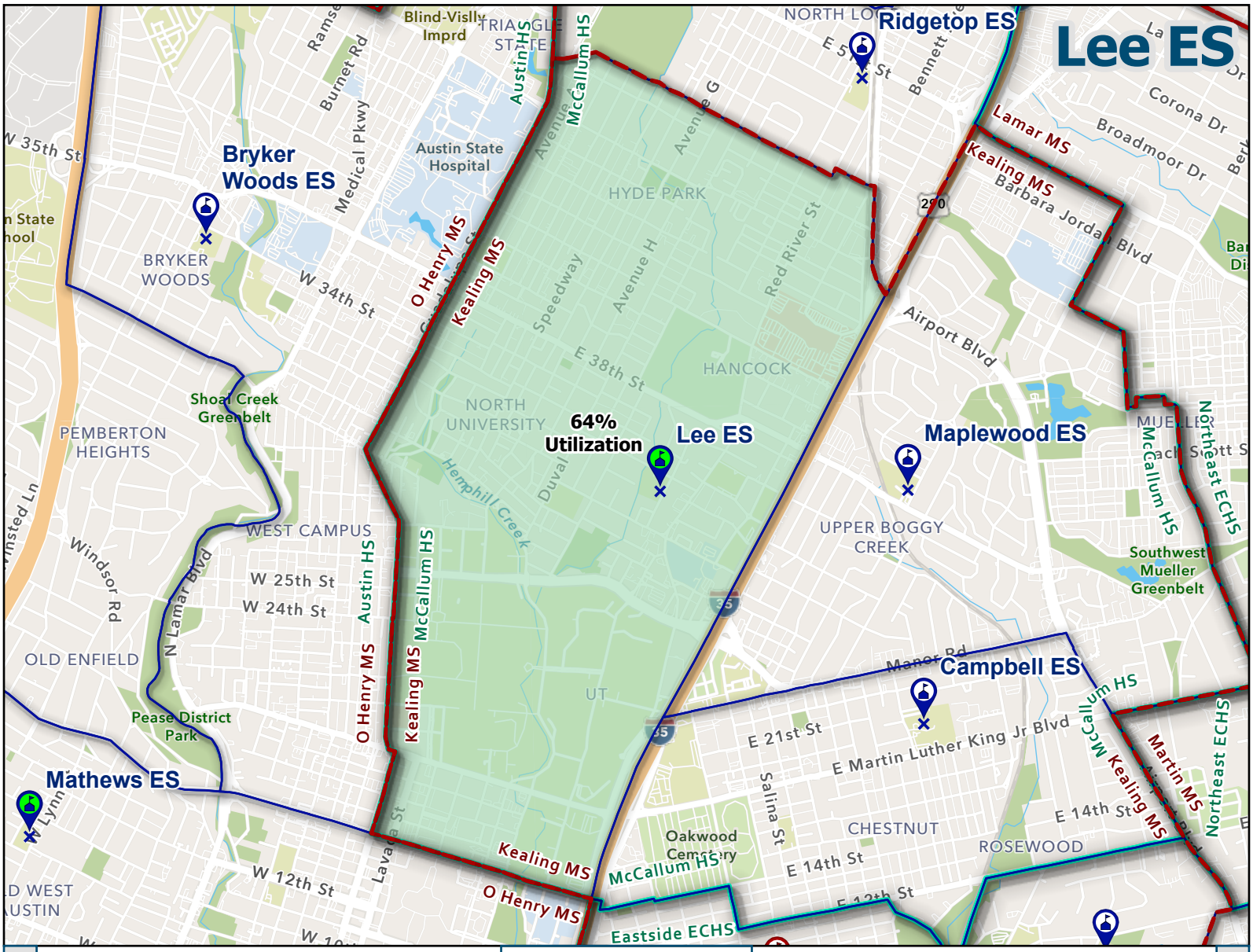


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Langford ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	5	4	6	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	113	98	83	78	78.0	78.0	78.0	78.0	78.0	78.0	78.0	78.0	78.0	78.0
K	56	67	55	48	53.2	55.2	64.1	66.2	59.7	59.7	59.7	59.7	59.7	59.7
1	70	61	56	41	42.2	37.9	39.7	48.2	50.0	43.9	43.9	43.9	43.9	43.9
2	74	71	54	54	39.4	46.4	42.2	44.0	52.0	53.7	47.9	47.9	47.9	47.9
3	58	59	60	50	45.0	35.0	41.3	37.6	39.1	46.2	47.8	42.6	42.6	42.6
4	69	50	61	50	45.1	48.8	39.5	45.4	41.8	43.2	49.9	51.4	46.4	46.4
5	61	62	48	55	45.0	32.0	35.4	26.8	32.2	28.8	30.1	36.3	37.7	33.1
6	0	42	39	19	31.2	29.5	23.0	24.7	20.3	23.0	21.3	21.9	25.1	25.8
EE-6	**506**	**514**	**462**	**396**	**380.0**	**363.8**	**364.2**	**371.9**	**374.1**	**377.5**	**379.6**	**382.7**	**382.3**	**378.4**
Capacity	Historic Capacity				Forecasted Capacity									
774	65%	66%	60%	51%	49%	47%	47%	48%	48%	49%	49%	49%	49%	49%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	8.0	-52.0	-66.0	-16.0	-16.2	0.4	7.8	2.2	3.4	2.1	3.1	-0.4	-3.9
	1.6%	-10.1%	-14.3%	-4.0%	-4.3%	0.1%	2.1%	0.6%	0.9%	0.6%	0.8%	-0.1%	-1.0%





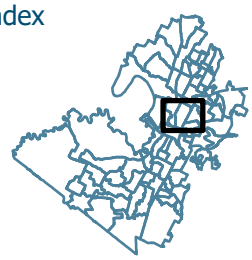
Utilization

Grade Range	Capacity
K-6	428

Resident Students	Resident Utilization
274	64%

Enrolled Students	Enrolled Utilization
424	99%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

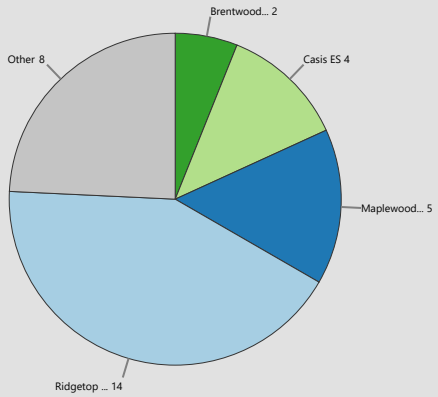
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
32	12%

% of total residents



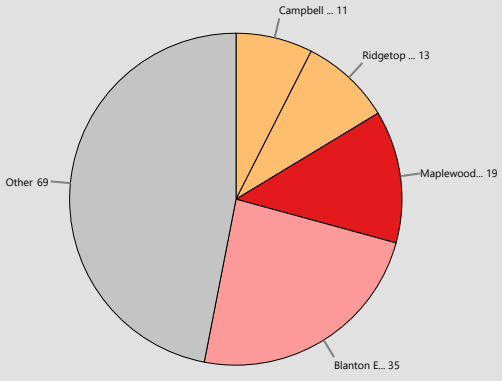
- Brentwood ES 6% (2)
- Casis ES 12% (4)
- Maplewood ES 15% (5)
- Ridgetop ES 42% (14)
- Other 24% (8)

Transfers In

Transf In %	OOD #	Transf In #
35%	6	141

% of total enrollment

OOD = Out of District

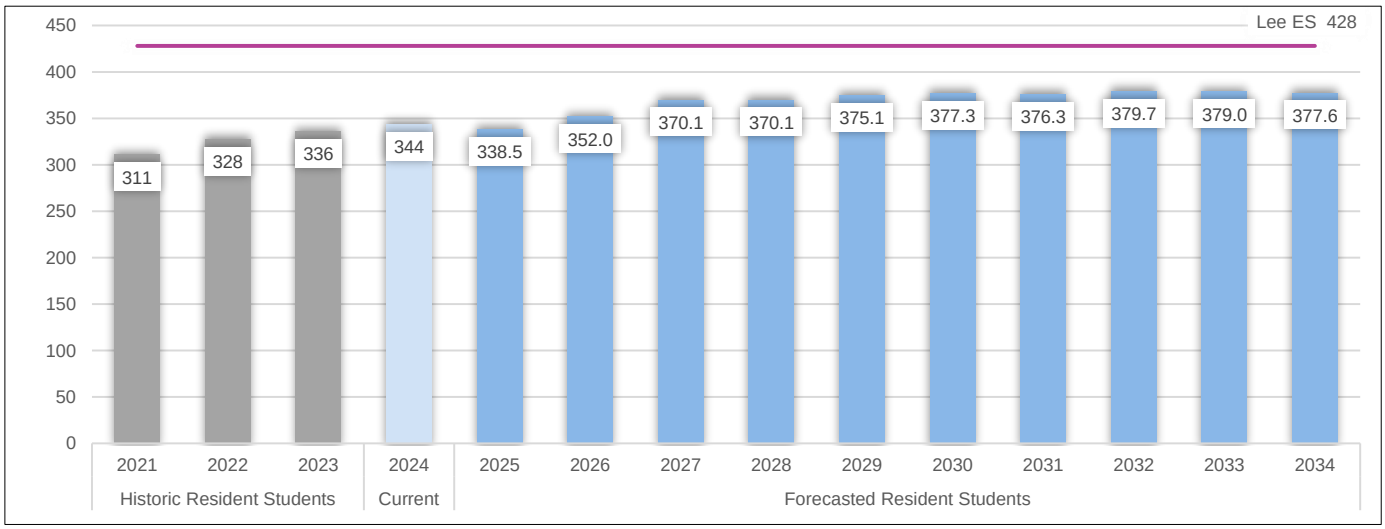


- Campbell ES 7% (11)
- Ridgetop ES 9% (13)
- Maplewood ES 13% (19)
- Blanton ES 24% (35)
- Other 47% (69)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Lee ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	2	1	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	7	6	17	16	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0
K	48	48	44	47	43.1	48.3	50.1	52.6	48.7	48.7	48.7	48.7	48.7	48.7
1	43	51	49	46	48.9	46.2	51.6	52.1	54.7	50.7	50.7	50.7	50.7	50.7
2	36	50	51	44	46.5	50.8	48.1	52.1	52.6	55.2	51.2	51.2	51.2	51.2
3	47	38	45	51	43.1	46.8	51.0	47.1	51.1	51.5	54.1	50.2	50.2	50.2
4	38	48	41	40	50.5	43.8	47.4	50.5	46.7	50.6	51.0	53.6	49.7	49.7
5	48	38	49	46	42.0	54.4	47.4	49.8	53.0	49.0	53.1	53.6	56.3	52.1
6	42	47	39	53	47.4	44.7	57.5	48.9	51.3	54.6	50.5	54.7	55.2	58.0
EE-6	**311**	**328**	**336**	**344**	**338.5**	**352.0**	**370.1**	**370.1**	**375.1**	**377.3**	**376.3**	**379.7**	**379.0**	**377.6**
Capacity	Historic Capacity				Forecasted Capacity									
428	73%	77%	79%	80%	79%	82%	86%	86%	88%	88%	88%	89%	89%	88%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	17.0	8.0	8.0	-5.5	13.5	18.1	0.0	5.0	2.2	-1.0	3.4	-0.7	-1.4
	5.5%	2.4%	2.4%	-1.6%	4.0%	5.1%	0.0%	1.4%	0.6%	-0.3%	0.9%	-0.2%	-0.4%

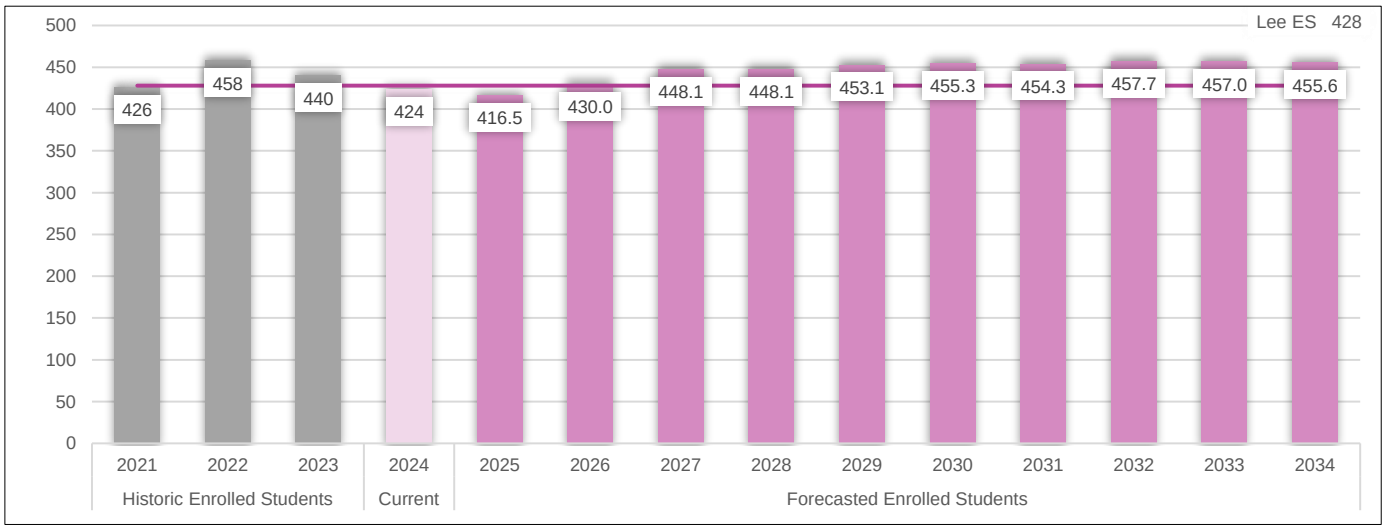


*6th grade resident students are accounted for both here and in their middle school resident attendance area: Kealing MS.

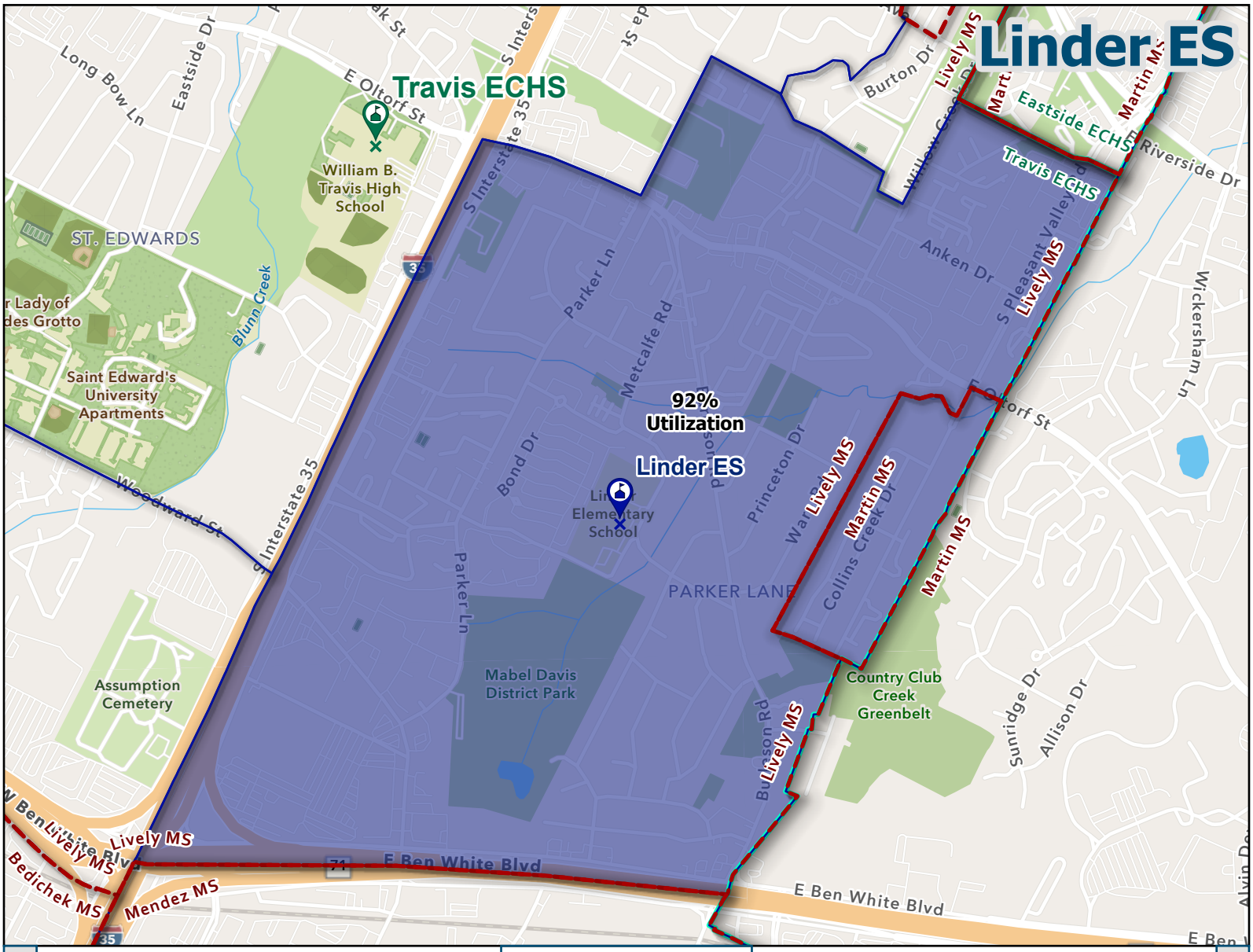
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Lee ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K	61	70	56	51	55.1	60.3	62.1	64.6	60.7	60.7	60.7	60.7	60.7	60.7
1	76	69	67	57	51.9	49.2	54.6	55.1	57.7	53.7	53.7	53.7	53.7	53.7
2	66	84	69	64	59.5	63.8	61.1	65.1	65.6	68.2	64.2	64.2	64.2	64.2
3	65	71	74	71	61.1	64.8	69.0	65.1	69.1	69.5	72.1	68.2	68.2	68.2
4	59	68	75	72	71.5	64.8	68.4	71.5	67.7	71.6	72.0	74.6	70.7	70.7
5	72	60	66	74	72.0	84.4	77.4	79.8	83.0	79.0	83.1	83.6	86.3	82.1
6	27	36	33	35	45.4	42.7	55.5	46.9	49.3	52.6	48.5	52.7	53.2	56.0
EE-6	**426**	**458**	**440**	**424**	**416.5**	**430.0**	**448.1**	**448.1**	**453.1**	**455.3**	**454.3**	**457.7**	**457.0**	**455.6**
Capacity	Historic Capacity				Forecasted Capacity									
428	100%	107%	103%	99%	97%	100%	105%	105%	106%	106%	106%	107%	107%	106%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	32.0	-18.0	-16.0	-7.5	13.5	18.1	0.0	5.0	2.2	-1.0	3.4	-0.7	-1.4
	7.5%	-3.9%	-3.6%	-1.8%	3.2%	4.2%	0.0%	1.1%	0.5%	-0.2%	0.7%	-0.2%	-0.3%



Linder ES



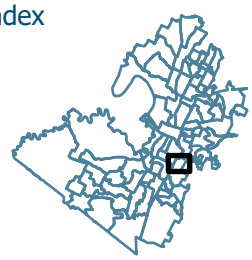
Utilization

Grade Range	Capacity
K-5	658

Resident Students	Resident Utilization
603	92%

Enrolled Students	Enrolled Utilization
586	89%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

6-8

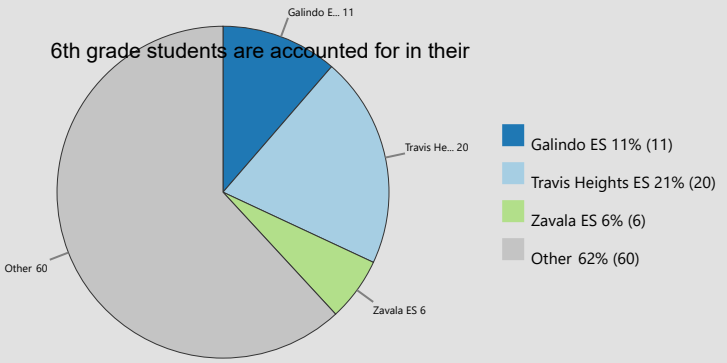
9-12

Transfers Out

Transf Out #	Transf Out %
94	16%

% of total residents

6th grade students are accounted for in their

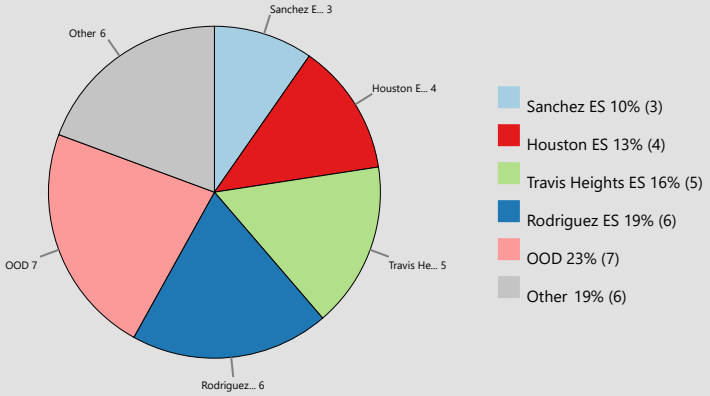


Transfers In

Transf In %	OOD #	Transf In #
5%	7	24

% of total enrollment

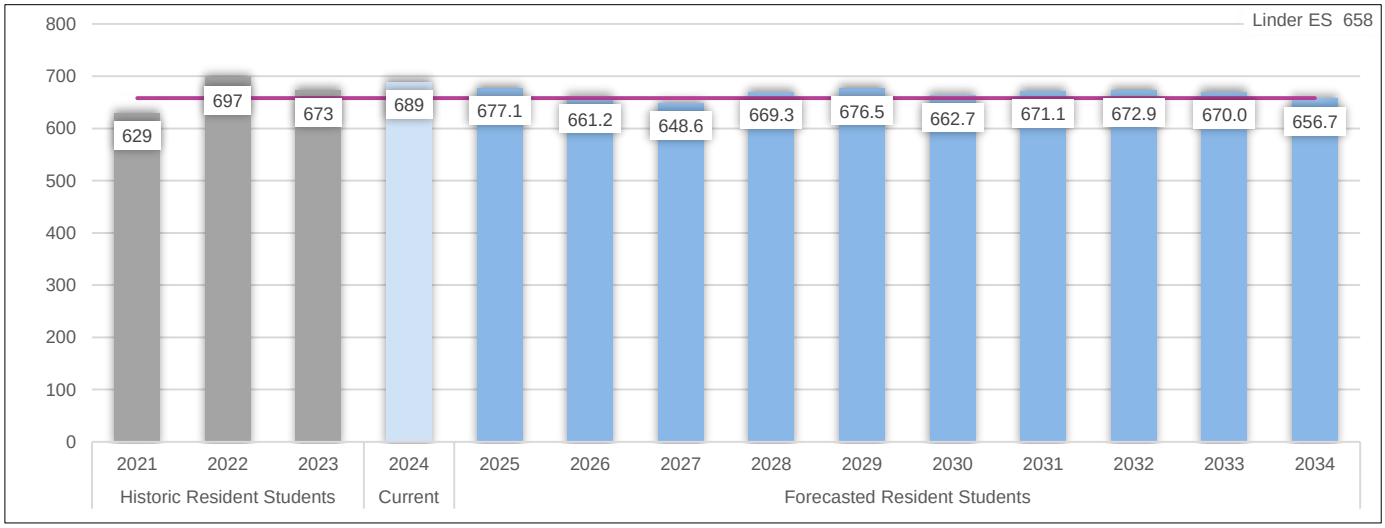
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Linder ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	1	0	5	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
PK	75	93	94	81	81.0	81.0	81.0	81.0	81.0	81.0	81.0	81.0	81.0	81.0
K	81	107	91	108	83.7	90.4	96.1	108.2	96.2	95.6	95.6	95.6	95.6	95.6
1	102	92	96	95	108.0	83.7	90.4	97.4	109.5	96.2	95.6	95.6	95.6	95.6
2	100	106	106	98	99.8	113.4	87.9	96.4	103.8	114.9	101.0	100.4	100.4	100.4
3	92	104	97	109	94.1	95.8	108.9	85.6	93.7	99.6	110.3	97.0	96.4	96.4
4	99	82	103	102	102.5	88.4	90.0	103.4	81.5	88.1	93.6	103.7	91.2	90.6
5	78	112	86	91	103.0	103.5	89.3	92.3	105.8	82.3	89.0	94.6	104.8	92.1
EE-5	**629**	**697**	**673**	**689**	**677.1**	**661.2**	**648.6**	**669.3**	**676.5**	**662.7**	**671.1**	**672.9**	**670.0**	**656.7**
Capacity	Historic Capacity				Forecasted Capacity									
658	96%	106%	102%	105%	103%	100%	99%	102%	103%	101%	102%	102%	102%	100%

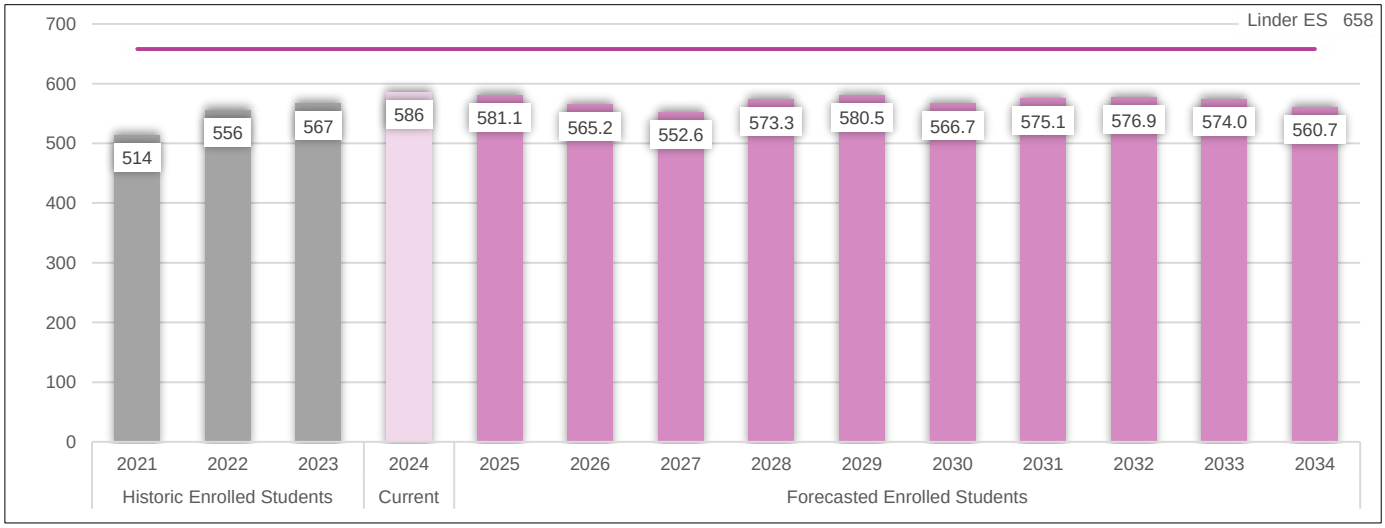
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	68.0	-24.0	16.0	-11.9	-15.9	-12.6	20.7	7.2	-13.8	8.4	1.8	-2.9	-13.3
	10.8%	-3.4%	2.4%	-1.7%	-2.3%	-1.9%	3.2%	1.1%	-2.0%	1.3%	0.3%	-0.4%	-2.0%



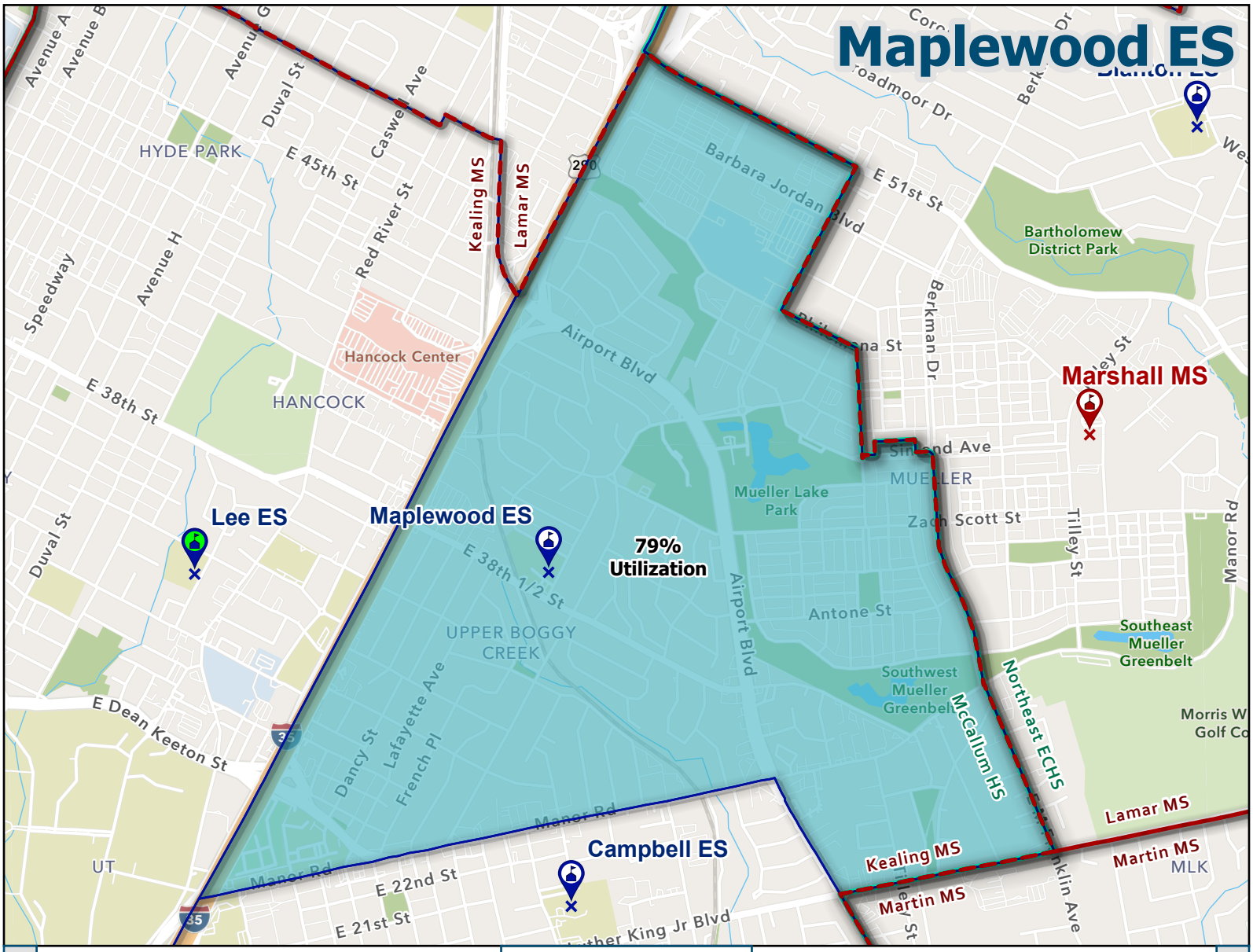
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Linder ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	41	55	54	46	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0
K	65	82	83	87	66.7	73.4	79.1	91.2	79.2	78.6	78.6	78.6	78.6	78.6
1	90	85	82	92	99.0	74.7	81.4	88.4	100.5	87.2	86.6	86.6	86.6	86.6
2	89	90	97	87	95.8	109.4	83.9	92.4	99.8	110.9	97.0	96.4	96.4	96.4
3	82	88	87	101	84.1	85.8	98.9	75.6	83.7	89.6	100.3	87.0	86.4	86.4
4	75	69	90	93	94.5	80.4	82.0	95.4	73.5	80.1	85.6	95.7	83.2	82.6
5	72	87	74	80	95.0	95.5	81.3	84.3	97.8	74.3	81.0	86.6	96.8	84.1
EE-5	**514**	**556**	**567**	**586**	**581.1**	**565.2**	**552.6**	**573.3**	**580.5**	**566.7**	**575.1**	**576.9**	**574.0**	**560.7**
Capacity	Historic Capacity				Forecasted Capacity									
658	78%	84%	86%	89%	88%	86%	84%	87%	88%	86%	87%	88%	87%	85%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	42.0	11.0	19.0	-4.9	-15.9	-12.6	20.7	7.2	-13.8	8.4	1.8	-2.9	-13.3
	8.2%	2.0%	3.4%	-0.8%	-2.7%	-2.2%	3.7%	1.3%	-2.4%	1.5%	0.3%	-0.5%	-2.3%



Maplewood ES



Utilization

Grade Range	Capacity
K-5	396

Resident Students	Resident Utilization
314	79%

Enrolled Students	Enrolled Utilization
409	103%

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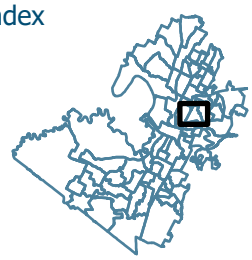


Legend

Resident Student Utilization

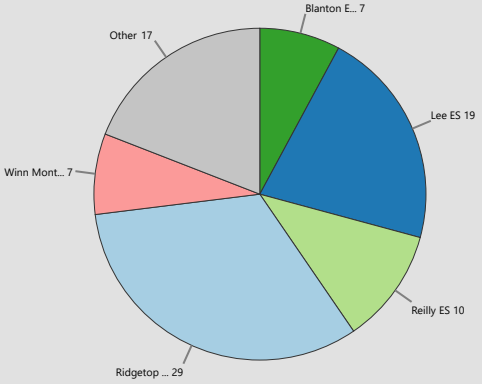
<60% <70% <80% <90% <100%

- ES Attendance Area
- MS Attendance Area
- HS Attendance Area
- K-5
- K-6
- 6-8
- 9-12

Transfers Out

Transf Out #	Transf Out %
85	27%

% of total residents



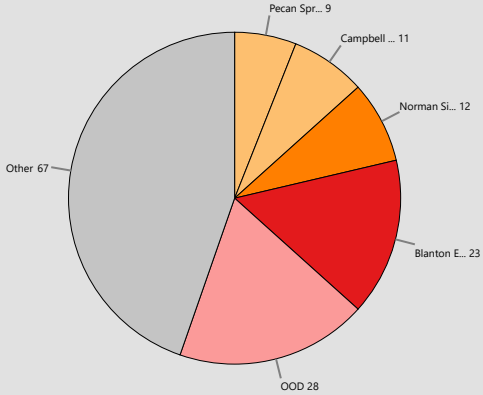
- Blanton ES 8% (7)
- Lee ES 21% (19)
- Reilly ES 11% (10)
- Ridgetop ES 33% (29)
- Winn Montessori 8% (7)
- Other 19% (17)

Transfers In

Transf In %	OOD #	Transf In #
37%	28	122

% of total enrollment

OOD = Out of District



- Pecan Springs ES 6% (9)
- Campbell ES 7% (11)
- Norman Sims ES 8% (12)
- Blanton ES 15% (23)
- OOD 19% (28)
- Other 45% (67)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

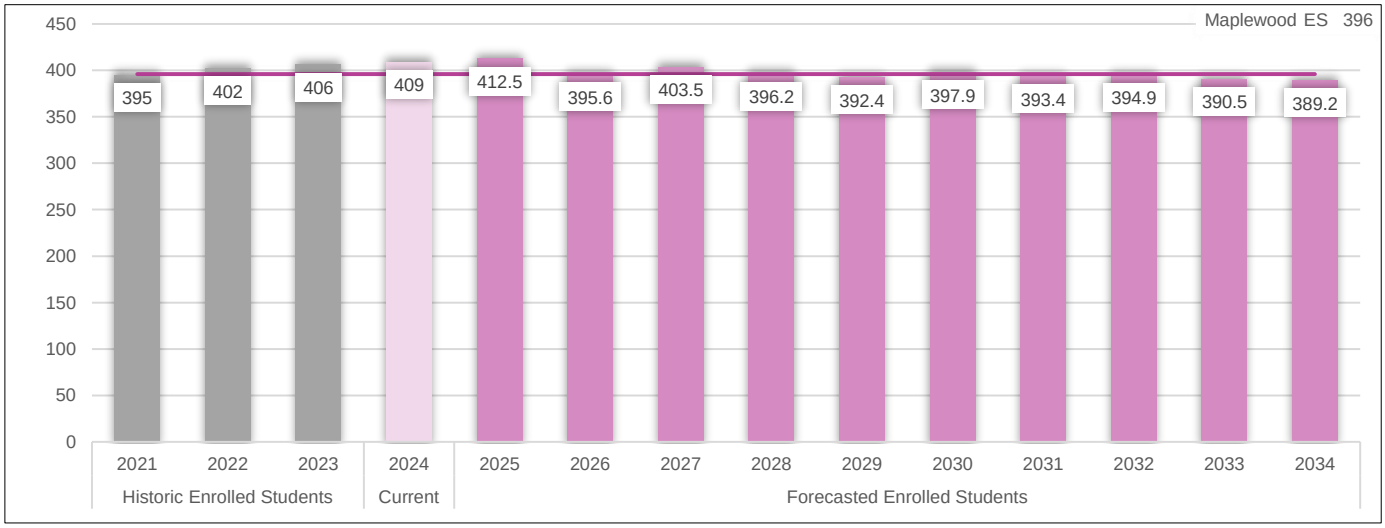
Maplewood ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	3	3	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	23	17	18	14	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0
K	53	58	53	39	50.4	46.0	51.9	48.7	49.0	49.4	49.7	50.1	49.8	49.8
1	68	56	59	50	38.6	52.5	48.2	52.0	48.8	49.1	49.4	49.7	49.6	49.3
2	57	75	52	54	49.5	41.1	54.9	48.5	52.1	48.9	49.2	49.5	49.3	49.1
3	87	52	72	51	50.8	48.9	41.1	52.4	46.3	49.7	46.7	47.0	46.6	46.3
4	58	76	49	68	46.9	48.9	47.2	38.3	48.7	43.1	46.2	43.4	43.2	42.9
5	54	55	74	52	67.3	49.2	51.2	47.3	38.5	48.7	43.2	46.2	43.0	42.8
EE-5	**401**	**392**	**380**	**330**	**319.5**	**302.6**	**310.5**	**303.2**	**299.4**	**304.9**	**300.4**	**301.9**	**297.5**	**296.2**
Capacity	Historic Capacity				Forecasted Capacity									
396	101%	99%	96%	83%	81%	76%	78%	77%	76%	77%	76%	76%	75%	75%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-9.0	-12.0	-50.0	-10.5	-16.9	7.9	-7.3	-3.8	5.5	-4.5	1.5	-4.4	-1.3
	-2.2%	-3.1%	-13.2%	-3.2%	-5.3%	2.6%	-2.4%	-1.3%	1.8%	-1.5%	0.5%	-1.5%	-0.4%

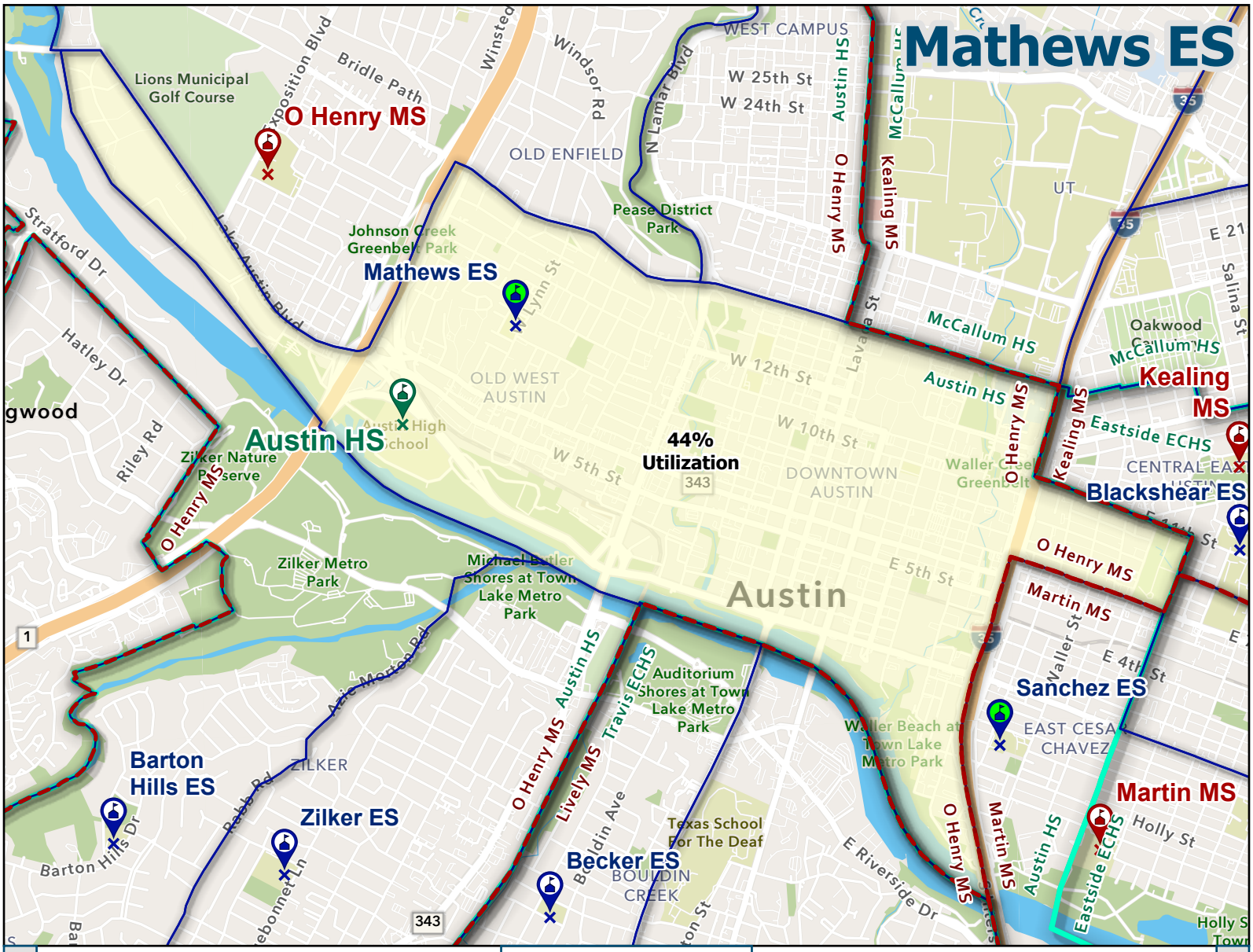
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Maplewood ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	28	34	29	29	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0
K	59	61	69	65	63.4	59.0	64.9	61.7	62.0	62.4	62.7	63.1	62.8	62.8
1	54	59	63	70	65.6	79.5	75.2	79.0	75.8	76.1	76.4	76.7	76.6	76.3
2	66	65	55	60	73.5	65.1	78.9	72.5	76.1	72.9	73.2	73.5	73.3	73.1
3	71	60	66	58	58.8	56.9	49.1	60.4	54.3	57.7	54.7	55.0	54.6	54.3
4	58	67	60	65	57.9	59.9	58.2	49.3	59.7	54.1	57.2	54.4	54.2	53.9
5	59	56	64	61	63.3	45.2	47.2	43.3	34.5	44.7	39.2	42.2	39.0	38.8
EE-5	**395**	**402**	**406**	**409**	**412.5**	**395.6**	**403.5**	**396.2**	**392.4**	**397.9**	**393.4**	**394.9**	**390.5**	**389.2**
Capacity	Historic Capacity				Forecasted Capacity									
396	100%	102%	103%	103%	104%	100%	102%	100%	99%	100%	99%	100%	99%	98%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	7.0	4.0	3.0	3.5	-16.9	7.9	-7.3	-3.8	5.5	-4.5	1.5	-4.4	-1.3
	1.8%	1.0%	0.7%	0.9%	-4.1%	2.0%	-1.8%	-1.0%	1.4%	-1.1%	0.4%	-1.1%	-0.3%



Mathews ES



Utilization

Grade Range	Capacity
K-6	440

Resident Students	Resident Utilization
192	44%

Enrolled Students	Enrolled Utilization
372	85%

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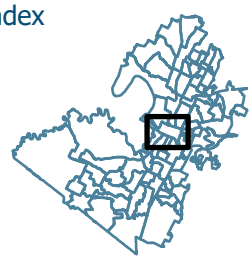


Legend

Resident Student Utilization

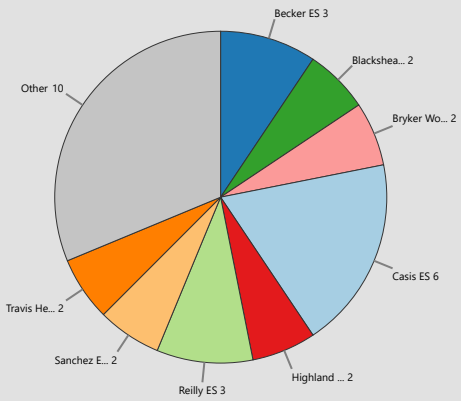
<60% <70% <80% <90% <100%

- ES Attendance Area
- MS Attendance Area
- HS Attendance Area
- K-5
- K-6
- 6-8
- 9-12

Transfers Out

Transf Out #	Transf Out %
31	16%

% of total residents



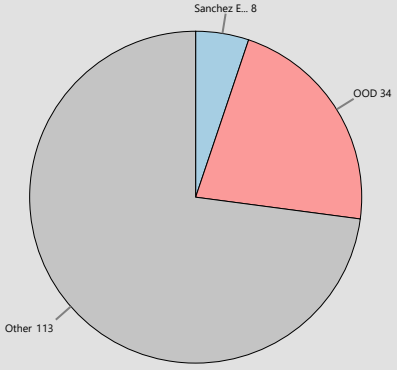
- Becker ES 9% (3)
- Blackshear ES 6% (2)
- Bryker Woods ES 6% (2)
- Casis ES 19% (6)
- Highland Park ES 6% (2)
- Reilly ES 9% (3)
- Sanchez ES 6% (2)
- Travis Heights ES 6% (2)
- Other 31% (10)

Transfers In

Transf In %	OOD #	Transf In #
42%	34	121

% of total enrollment

OOD = Out of District

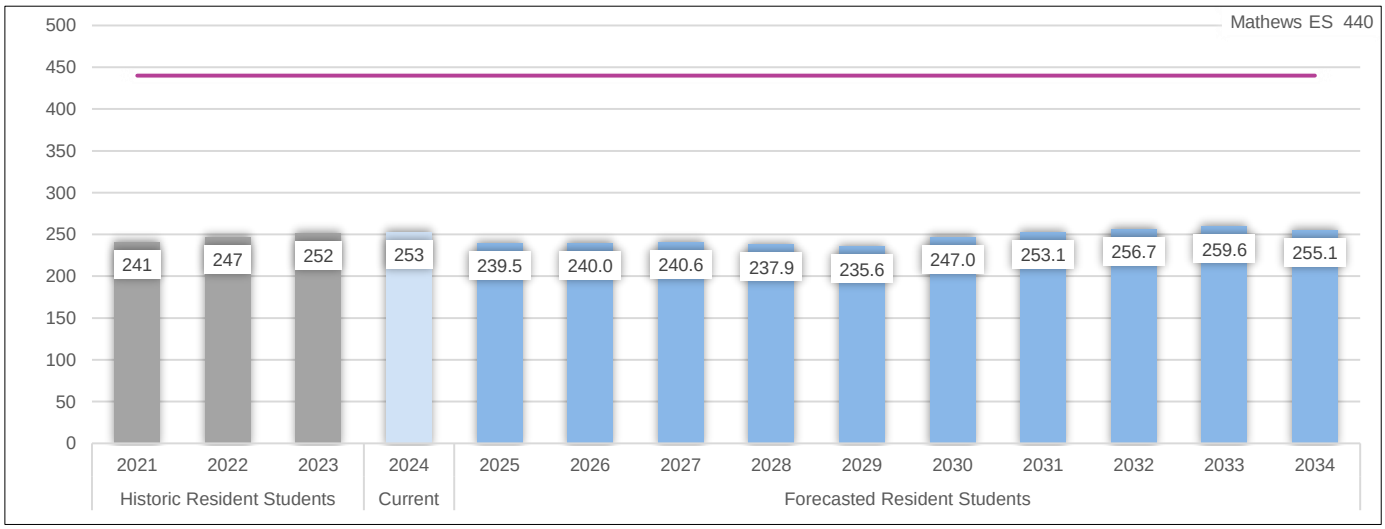


- Sanchez ES 5% (8)
- OOD 22% (34)
- Other 73% (113)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Mathews ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	1	0	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	23	19	22	21	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0
K	31	42	26	29	29.4	29.7	31.1	30.7	30.9	31.7	32.3	32.7	33.2	32.8
1	34	36	46	28	31.9	32.6	33.0	34.5	35.2	35.4	36.0	36.4	36.8	36.6
2	22	30	35	42	25.2	29.0	29.8	30.1	32.5	33.1	33.0	33.3	33.7	33.2
3	43	26	32	33	39.9	24.3	28.1	28.8	30.4	32.7	32.9	32.5	32.8	32.0
4	25	40	29	31	33.7	41.0	25.2	29.0	30.7	32.3	34.4	34.4	34.0	33.5
5	29	27	36	29	30.1	32.9	40.1	24.8	29.4	31.0	32.4	34.2	34.2	32.9
6	33	26	26	39	27.3	28.5	31.3	38.0	24.5	28.8	30.1	31.2	32.9	32.1
EE-6	**241**	**247**	**252**	**253**	**239.5**	**240.0**	**240.6**	**237.9**	**235.6**	**247.0**	**253.1**	**256.7**	**259.6**	**255.1**
Capacity	Historic Capacity				Forecasted Capacity									
440	55%	56%	57%	58%	54%	55%	55%	54%	54%	56%	58%	58%	59%	58%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	6.0	5.0	1.0	-13.5	0.5	0.6	-2.7	-2.3	11.4	6.1	3.6	2.9	-4.5
	2.5%	2.0%	0.4%	-5.3%	0.2%	0.2%	-1.1%	-1.0%	4.8%	2.5%	1.4%	1.1%	-1.7%

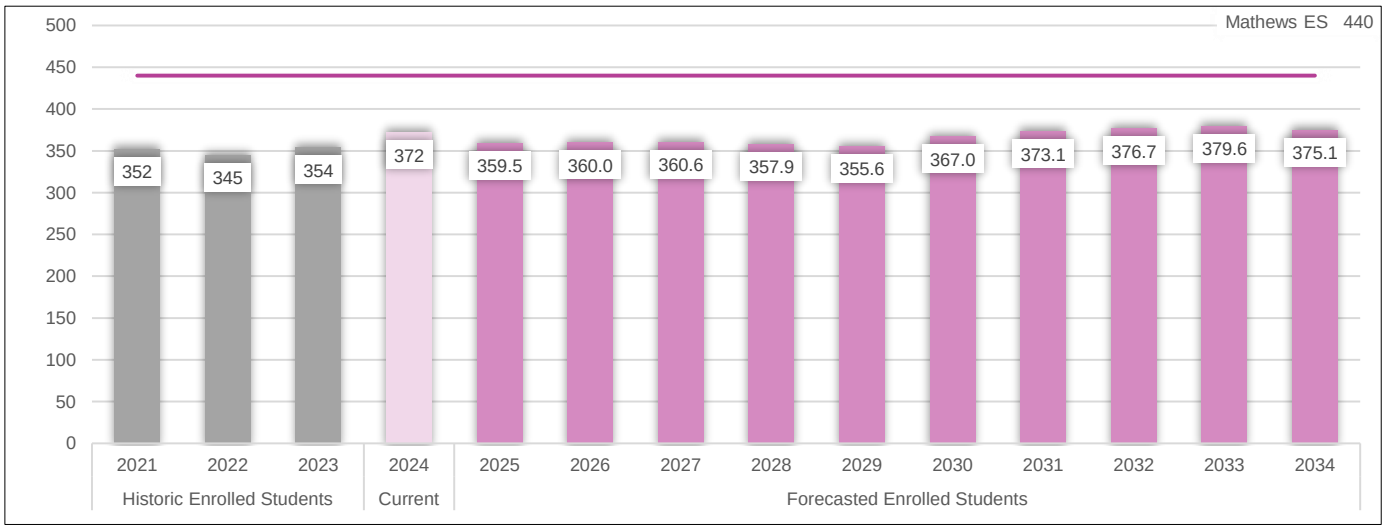


*6th grade resident students are accounted for both here and in their middle school resident attendance area forecast: O Henry MS.

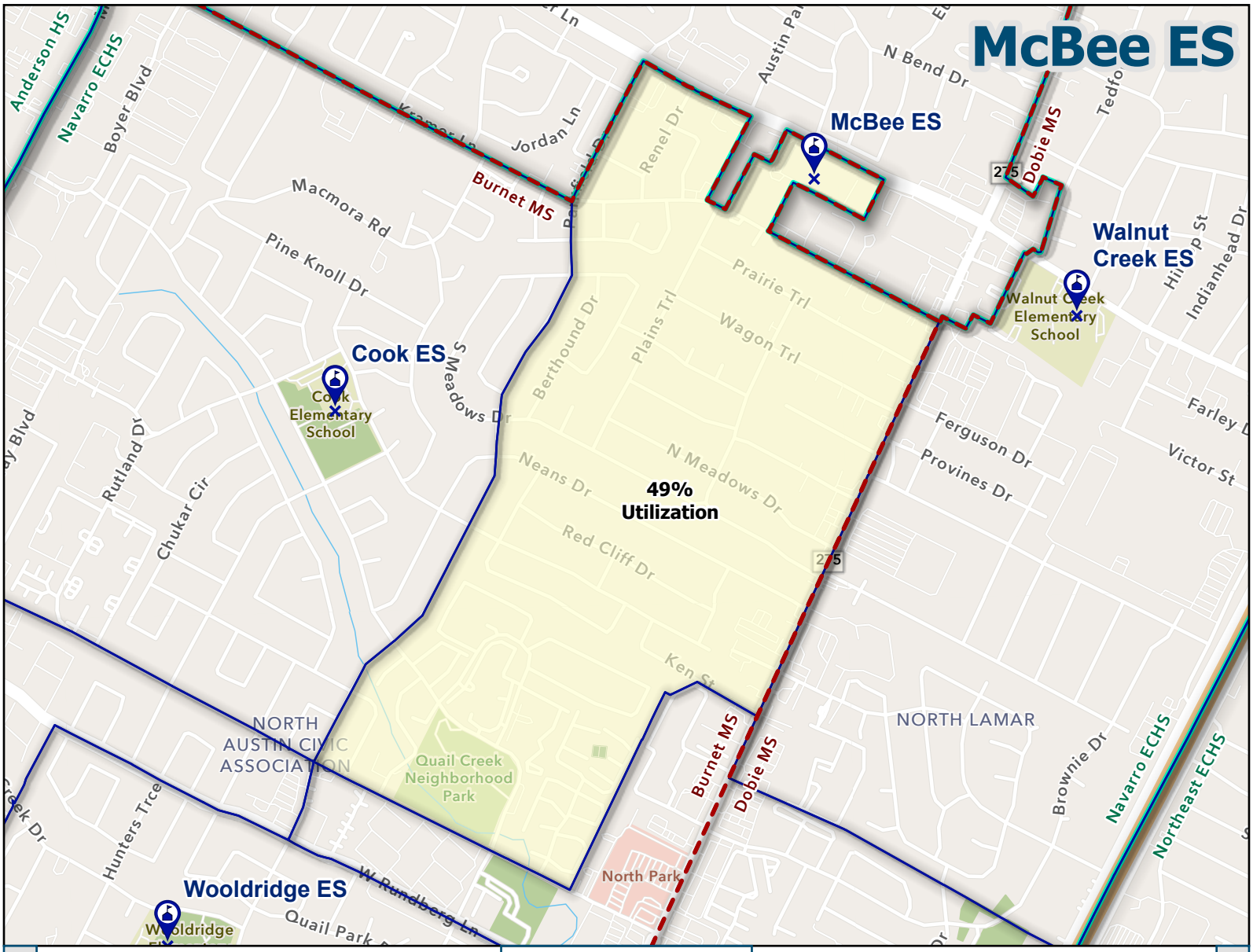
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Mathews ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	33	23	24	18	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0
K	44	61	45	51	48.4	48.7	50.1	49.7	49.9	50.7	51.3	51.7	52.2	51.8
1	54	48	63	47	52.9	53.6	54.0	55.5	56.2	56.4	57.0	57.4	57.8	57.6
2	37	47	46	69	46.2	50.0	50.8	51.1	53.5	54.1	54.0	54.3	54.7	54.2
3	60	44	49	45	68.9	53.3	57.1	57.8	59.4	61.7	61.9	61.5	61.8	61.0
4	46	55	48	54	46.7	54.0	38.2	42.0	43.7	45.3	47.4	47.4	47.0	46.5
5	54	44	54	50	53.1	55.9	63.1	47.8	52.4	54.0	55.4	57.2	57.2	55.9
6	24	23	25	38	25.3	26.5	29.3	36.0	22.5	26.8	28.1	29.2	30.9	30.1
EE-6	**352**	**345**	**354**	**372**	**359.5**	**360.0**	**360.6**	**357.9**	**355.6**	**367.0**	**373.1**	**376.7**	**379.6**	**375.1**
Capacity	Historic Capacity				Forecasted Capacity									
440	80%	78%	80%	85%	82%	82%	82%	81%	81%	83%	85%	86%	86%	85%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-7.0	9.0	18.0	-12.5	0.5	0.6	-2.7	-2.3	11.4	6.1	3.6	2.9	-4.5
	-2.0%	2.6%	5.1%	-3.4%	0.1%	0.2%	-0.7%	-0.6%	3.2%	1.7%	1.0%	0.8%	-1.2%



McBee ES



Utilization

Grade Range	Capacity
K-5	666

Resident Students	Resident Utilization
329	49%

Enrolled Students	Enrolled Utilization
348	52%

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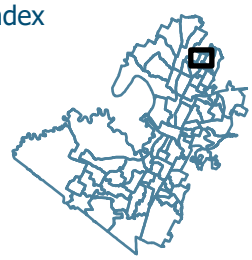


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

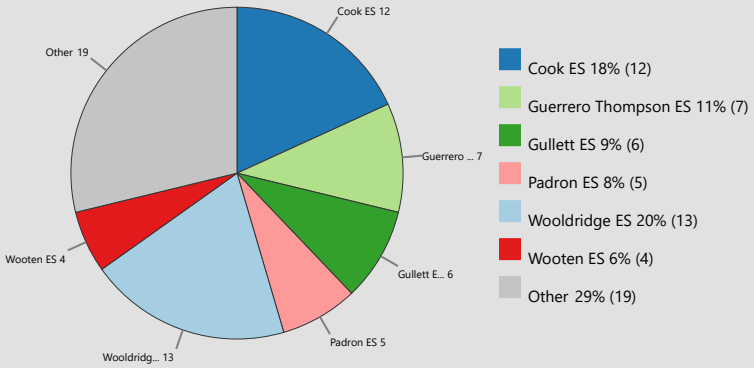
ES Attendance Area
MS Attendance Area
HS Attendance Area

K-5
K-6
6-8
9-12

Transfers Out

Transf Out #	Transf Out %
66	20%

% of total residents

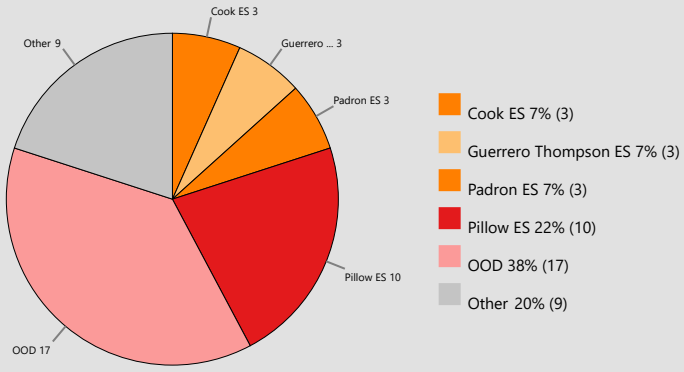


Transfers In

Transf In %	OOD #	Transf In #
13%	17	28

% of total enrollment

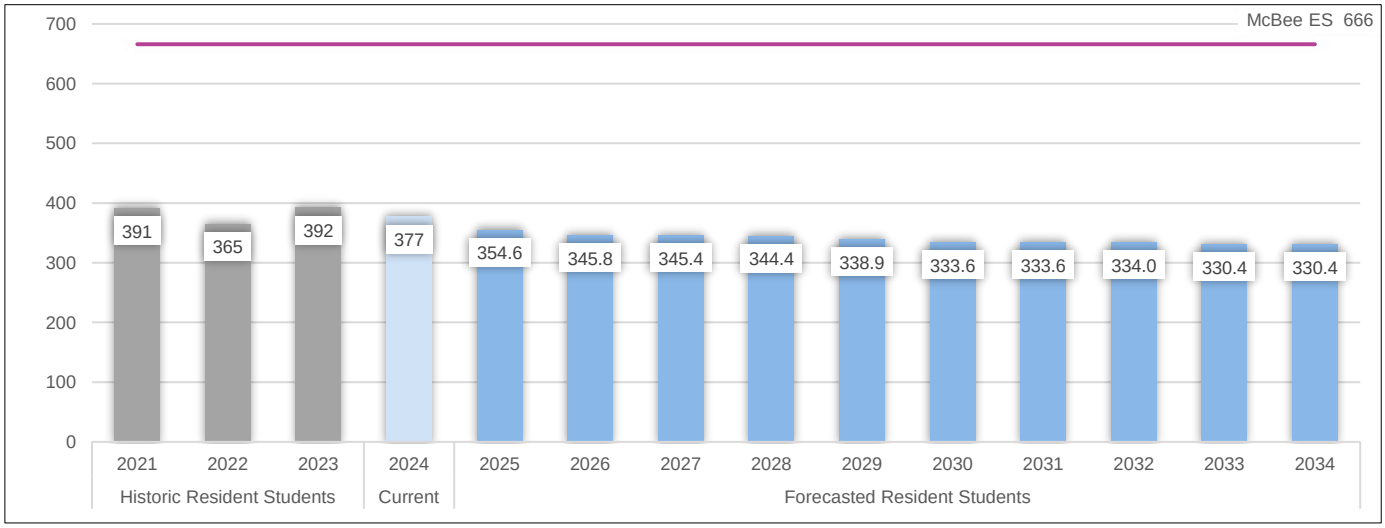
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

McBee ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	4	2	5	6	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
PK	50	43	57	42	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0
K	61	52	55	57	50.6	50.4	55.2	50.9	50.9	50.9	50.9	50.9	50.9	50.9
1	52	58	51	56	55.9	49.5	49.4	54.1	49.9	49.9	49.9	49.9	49.9	49.9
2	65	51	54	48	53.2	53.1	47.1	46.9	51.4	47.4	47.4	47.4	47.4	47.4
3	57	61	55	51	47.0	52.1	52.0	46.1	46.0	50.3	46.4	46.4	46.4	46.4
4	55	51	61	52	48.4	44.7	49.5	49.4	43.8	43.7	47.8	44.1	44.1	44.1
5	47	47	54	65	51.5	48.0	44.2	49.0	48.9	43.4	43.2	47.3	43.7	43.7
EE-5	**391**	**365**	**392**	**377**	**354.6**	**345.8**	**345.4**	**344.4**	**338.9**	**333.6**	**333.6**	**334.0**	**330.4**	**330.4**
Capacity	Historic Capacity				Forecasted Capacity									
666	59%	55%	59%	57%	53%	52%	52%	52%	51%	50%	50%	50%	50%	50%

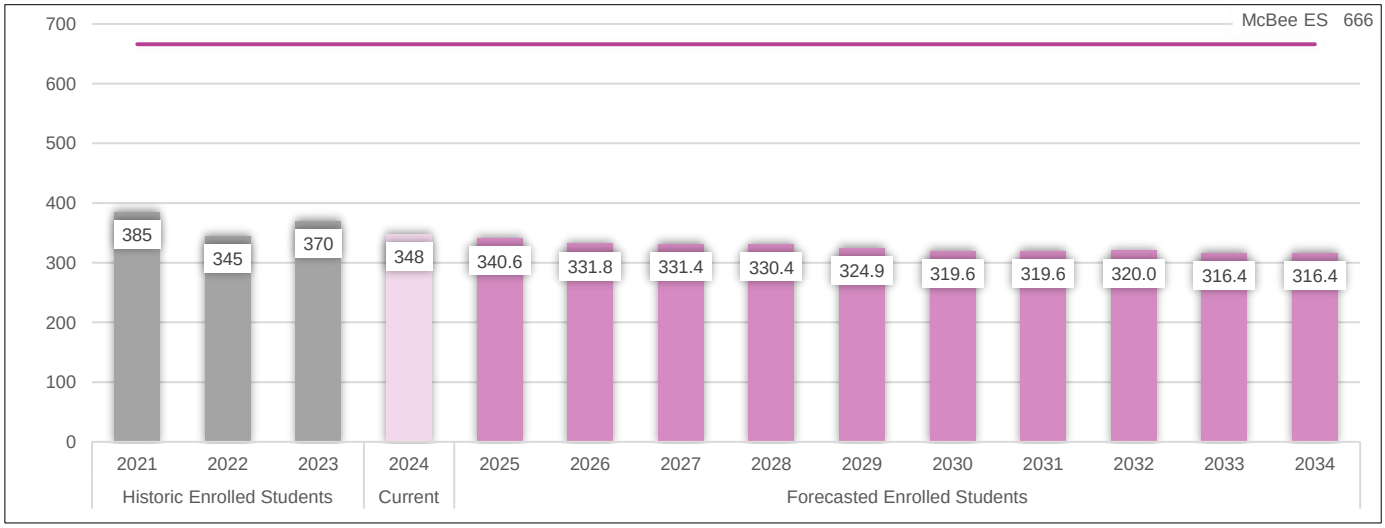
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-26.0	27.0	-15.0	-22.4	-8.8	-0.4	-1.0	-5.5	-5.3	0.0	0.4	-3.6	0.0
	-6.6%	7.4%	-3.8%	-5.9%	-2.5%	-0.1%	-0.3%	-1.6%	-1.6%	0.0%	0.1%	-1.1%	0.0%

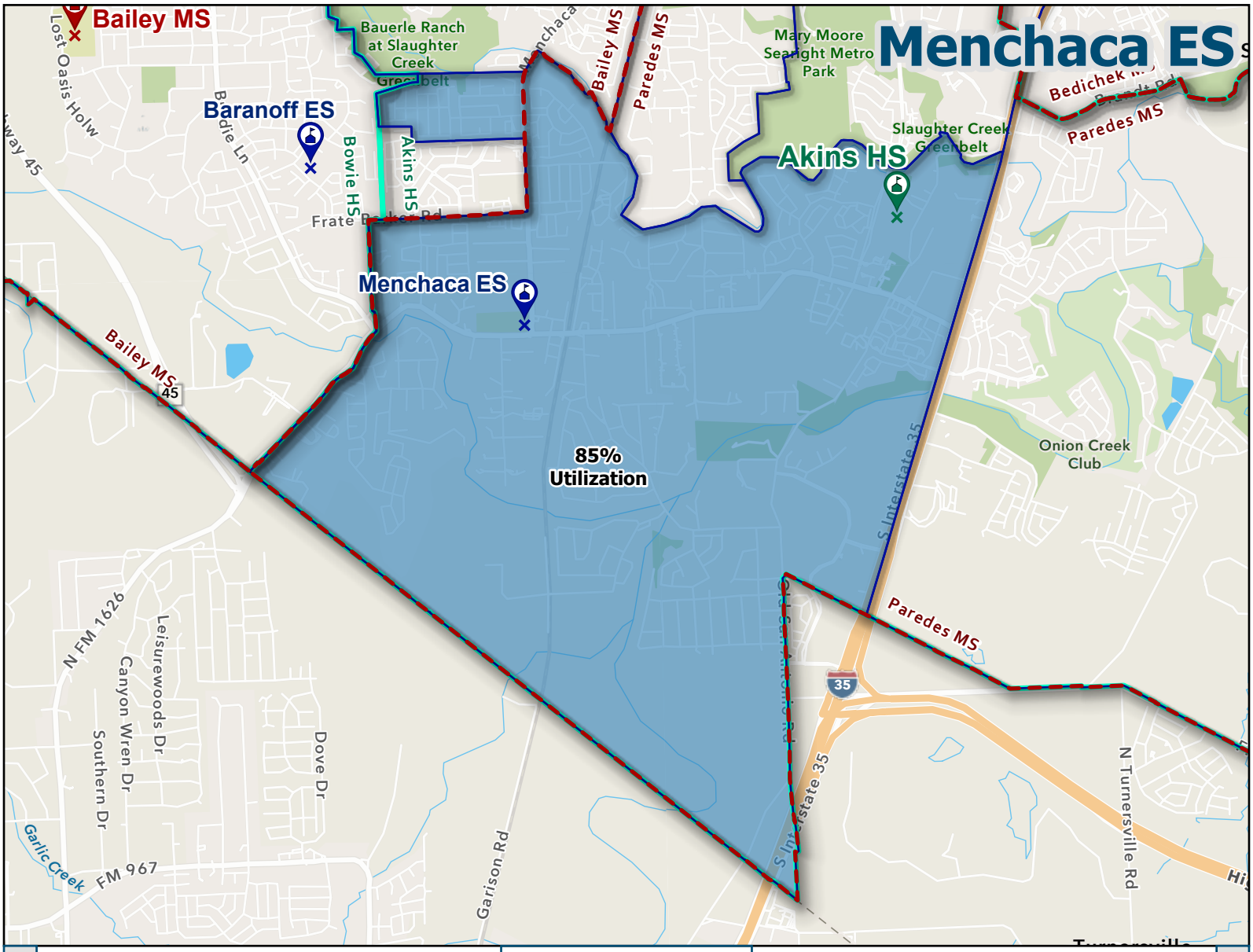


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

McBee ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	3	2	5	6	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
PK	51	30	49	34	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0
K	64	50	52	49	47.6	47.4	52.2	47.9	47.9	47.9	47.9	47.9	47.9	47.9
1	55	56	55	56	50.9	44.5	44.4	49.1	44.9	44.9	44.9	44.9	44.9	44.9
2	62	54	52	53	54.2	54.1	48.1	47.9	52.4	48.4	48.4	48.4	48.4	48.4
3	56	54	56	46	51.0	56.1	56.0	50.1	50.0	54.3	50.4	50.4	50.4	50.4
4	47	55	49	55	44.4	40.7	45.5	45.4	39.8	39.7	43.8	40.1	40.1	40.1
5	47	44	52	49	52.5	49.0	45.2	50.0	49.9	44.4	44.2	48.3	44.7	44.7
EE-5	**385**	**345**	**370**	**348**	**340.6**	**331.8**	**331.4**	**330.4**	**324.9**	**319.6**	**319.6**	**320.0**	**316.4**	**316.4**
Capacity	Historic Capacity				Forecasted Capacity									
666	58%	52%	56%	52%	51%	50%	50%	50%	49%	48%	48%	48%	48%	48%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-40.0	25.0	-22.0	-7.4	-8.8	-0.4	-1.0	-5.5	-5.3	0.0	0.4	-3.6	0.0
	-10.4%	7.2%	-5.9%	-2.1%	-2.6%	-0.1%	-0.3%	-1.7%	-1.6%	0.0%	0.1%	-1.1%	0.0%





Utilization

Grade Range	Capacity
K-5	896

Resident Students	Resident Utilization
758	85%

Enrolled Students	Enrolled Utilization
694	77%

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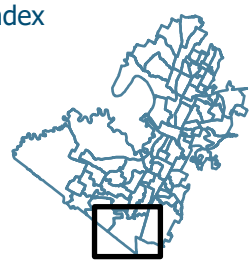


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

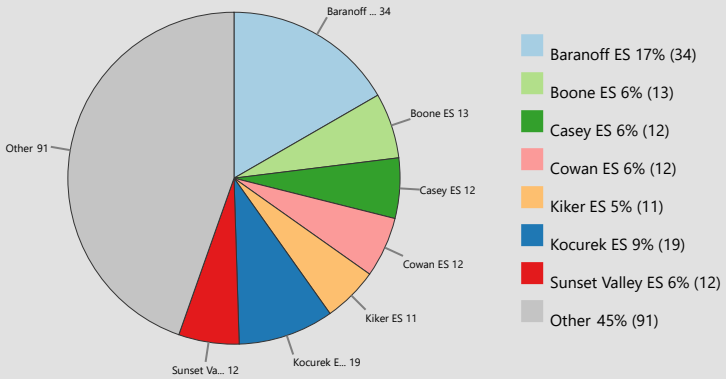
ES Attendance Area
MS Attendance Area
HS Attendance Area

K-5
K-6
6-8
9-12

Transfers Out

Transf Out #	Transf Out %
200	26%

% of total residents

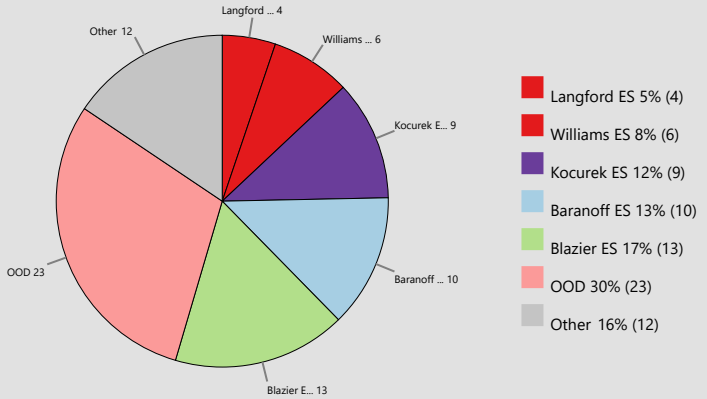


Transfers In

Transf In %	OOD #	Transf In #
11%	23	54

% of total enrollment

OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

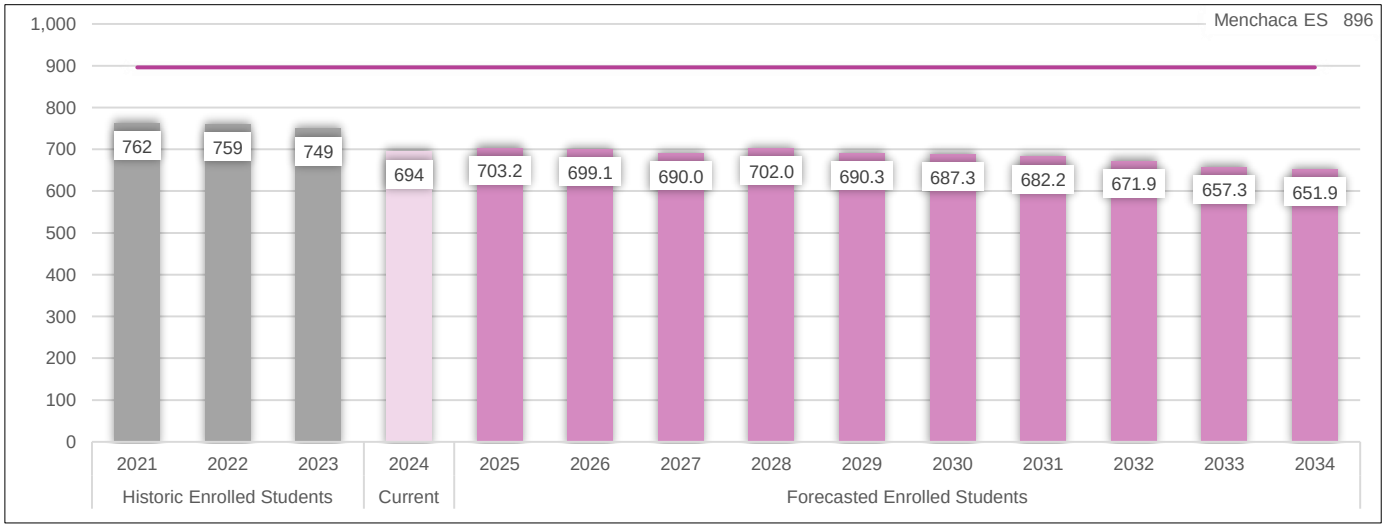
Menchaca ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	4	1	5	8	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
PK	79	104	94	94	94.0	94.0	94.0	94.0	94.0	94.0	94.0	94.0	94.0	94.0
K	144	119	123	112	117.0	125.7	132.2	122.5	122.7	124.4	125.2	125.8	126.0	125.6
1	147	153	124	123	118.2	122.8	133.0	139.1	125.6	125.8	126.6	126.9	126.8	126.0
2	115	147	162	119	126.2	121.2	126.9	136.7	140.0	126.7	126.2	126.6	126.3	125.5
3	125	104	136	154	116.0	122.4	118.8	122.8	127.8	130.9	118.1	117.3	117.1	116.2
4	129	115	110	136	155.0	117.9	125.2	120.8	121.3	126.2	128.5	115.7	114.4	113.6
5	144	127	109	114	136.8	155.1	119.9	126.1	118.9	119.3	123.6	125.6	112.7	111.0
EE-5	**887**	**870**	**863**	**860**	**871.2**	**867.1**	**858.0**	**870.0**	**858.3**	**855.3**	**850.2**	**839.9**	**825.3**	**819.9**
Capacity	Historic Capacity				Forecasted Capacity									
896	99%	97%	96%	96%	97%	97%	96%	97%	96%	95%	95%	94%	92%	92%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-17.0	-7.0	-3.0	11.2	-4.1	-9.1	12.0	-11.7	-3.0	-5.1	-10.3	-14.6	-5.4
	-1.9%	-0.8%	-0.3%	1.3%	-0.5%	-1.0%	1.4%	-1.3%	-0.3%	-0.6%	-1.2%	-1.7%	-0.7%

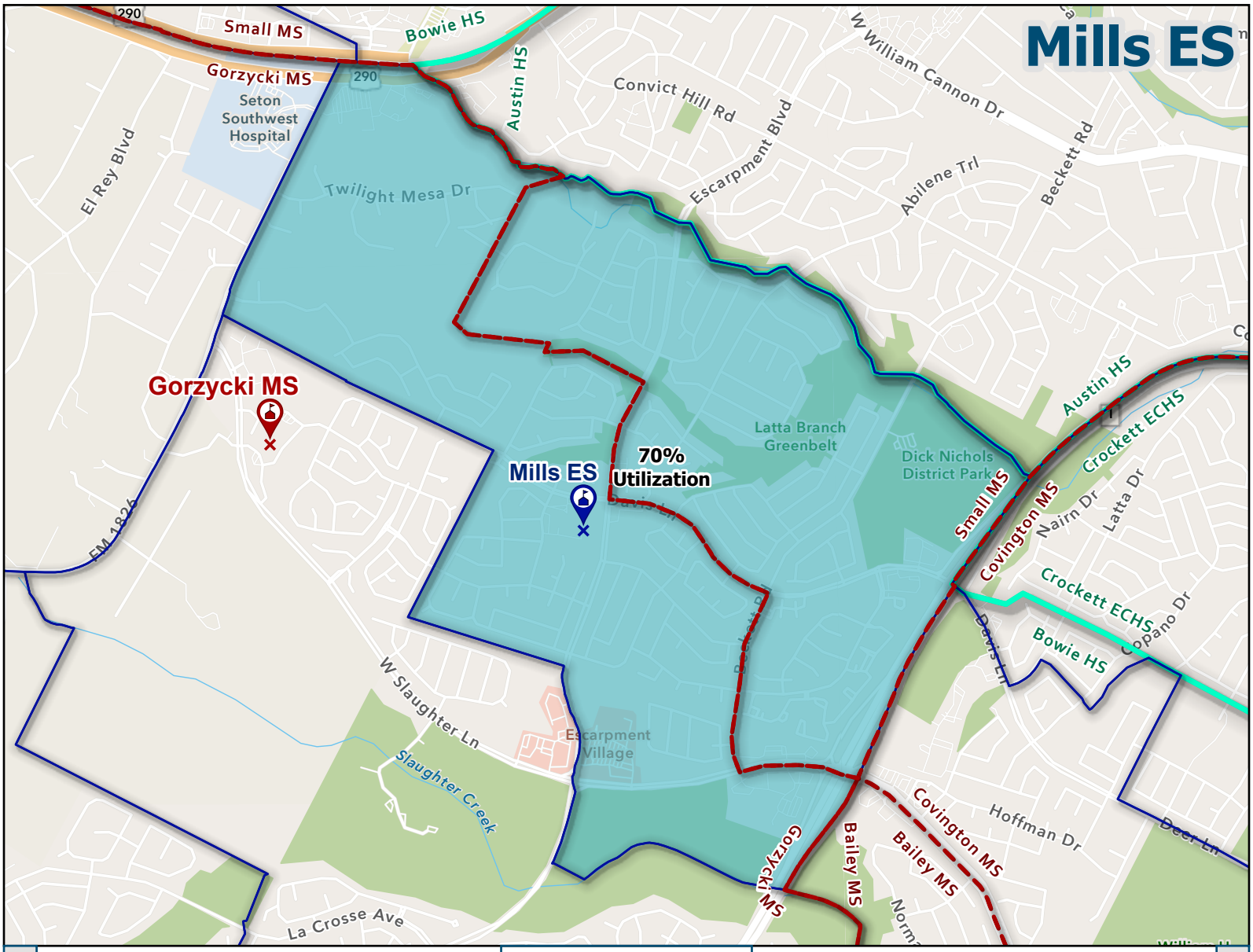
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Menchaca ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	3	0	5	7	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
PK	67	79	66	52	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0
K	134	116	105	87	103.0	111.7	118.2	108.5	108.7	110.4	111.2	111.8	112.0	111.6
1	124	143	118	102	91.2	95.8	106.0	112.1	98.6	98.8	99.6	99.9	99.8	99.0
2	94	120	150	110	101.2	96.2	101.9	111.7	115.0	101.7	101.2	101.6	101.3	100.5
3	109	87	113	131	107.0	113.4	109.8	113.8	118.8	121.9	109.1	108.3	108.1	107.2
4	114	101	97	109	133.0	95.9	103.2	98.8	99.3	104.2	106.5	93.7	92.4	91.6
5	117	113	95	96	108.8	127.1	91.9	98.1	90.9	91.3	95.6	97.6	84.7	83.0
EE-5	**762**	**759**	**749**	**694**	**703.2**	**699.1**	**690.0**	**702.0**	**690.3**	**687.3**	**682.2**	**671.9**	**657.3**	**651.9**
Capacity	Historic Capacity				Forecasted Capacity									
896	85%	85%	84%	77%	78%	78%	77%	78%	77%	77%	76%	75%	73%	73%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-3.0	-10.0	-55.0	9.2	-4.1	-9.1	12.0	-11.7	-3.0	-5.1	-10.3	-14.6	-5.4
	-0.4%	-1.3%	-7.3%	1.3%	-0.6%	-1.3%	1.7%	-1.7%	-0.4%	-0.7%	-1.5%	-2.2%	-0.8%



Mills ES



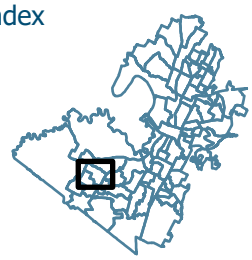
Utilization

Grade Range	Capacity
K-5	786

Resident Students	Resident Utilization
551	70%

Enrolled Students	Enrolled Utilization
699	89%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

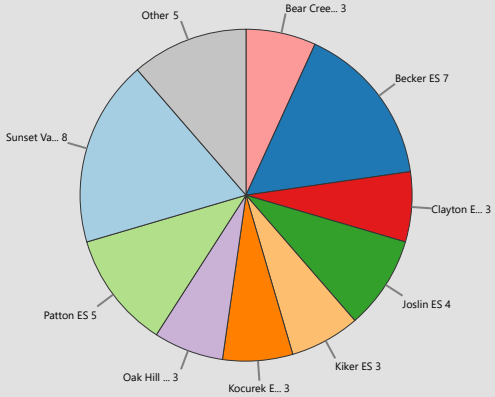
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
42	8%

% of total residents



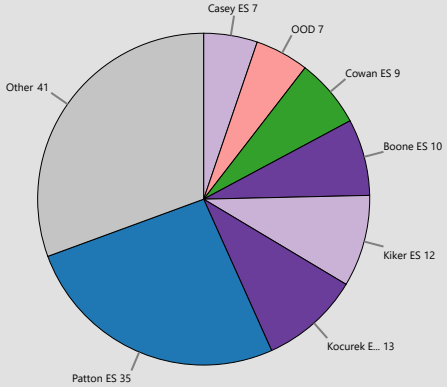
- Bear Creek ES 7% (3)
- Becker ES 16% (7)
- Clayton ES 7% (3)
- Joslin ES 9% (4)
- Kiker ES 7% (3)
- Kocurek ES 7% (3)
- Oak Hill ES 7% (3)
- Patton ES 11% (5)
- Sunset Valley ES 18% (8)
- Other 11% (5)

Transfers In

Transf In %	OOD #	Transf In #
19%	7	127

% of total enrollment

OOD = Out of District



- Casey ES 5% (7)
- OOD 5% (7)
- Cowan ES 7% (9)
- Boone ES 7% (10)
- Kiker ES 9% (12)
- Kocurek ES 10% (13)
- Patton ES 26% (35)
- Other 31% (41)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

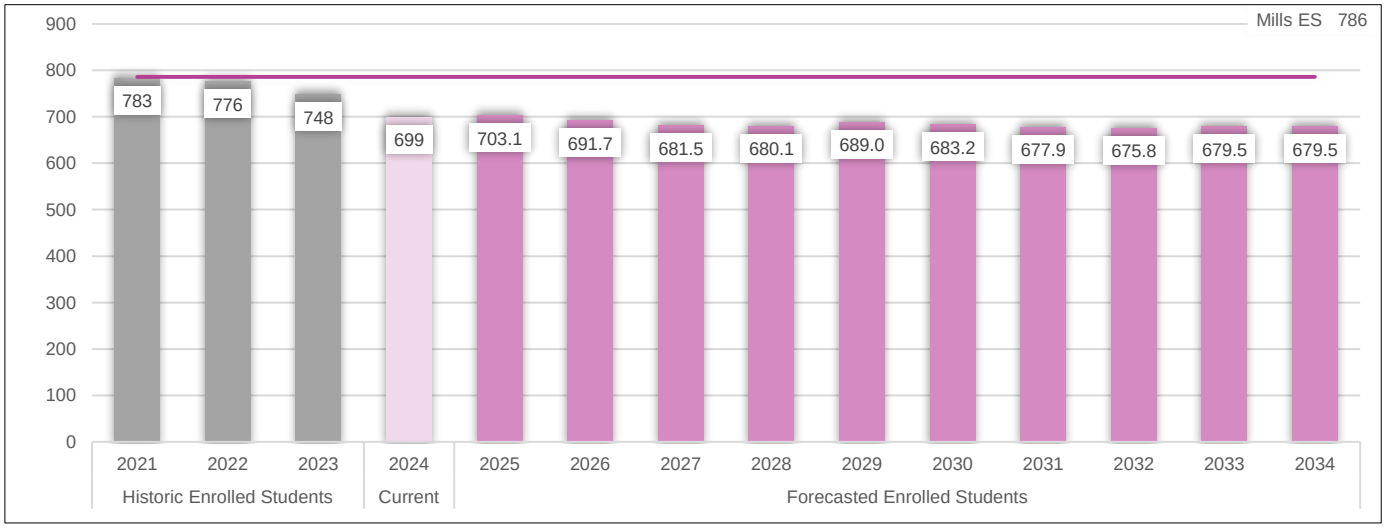
Mills ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	3	3	5	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	41	53	59	47	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0
K	96	89	81	93	92.8	89.4	83.5	87.2	87.2	87.2	87.2	87.2	87.2	87.2
1	110	105	91	81	96.7	96.5	93.0	86.9	90.7	90.7	90.7	90.7	90.7	90.7
2	87	110	101	90	79.4	94.8	94.6	91.2	85.1	88.9	88.9	88.9	88.9	88.9
3	101	94	109	96	90.0	79.4	94.8	94.6	91.2	85.1	88.9	88.9	88.9	88.9
4	123	103	90	99	92.2	86.4	76.2	91.0	90.8	87.5	81.7	85.4	85.4	85.4
5	107	122	102	92	99.0	92.2	86.4	76.2	91.0	90.8	87.5	81.7	85.4	85.4
EE-5	**668**	**679**	**638**	**602**	**601.1**	**589.7**	**579.5**	**578.1**	**587.0**	**581.2**	**575.9**	**573.8**	**577.5**	**577.5**
Capacity	Historic Capacity				Forecasted Capacity									
786	85%	86%	81%	77%	76%	75%	74%	74%	75%	74%	73%	73%	73%	73%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	11.0	-41.0	-36.0	-0.9	-11.4	-10.2	-1.4	8.9	-5.8	-5.3	-2.1	3.7	0.0
	1.6%	-6.0%	-5.6%	-0.1%	-1.9%	-1.7%	-0.2%	1.5%	-1.0%	-0.9%	-0.4%	0.6%	0.0%

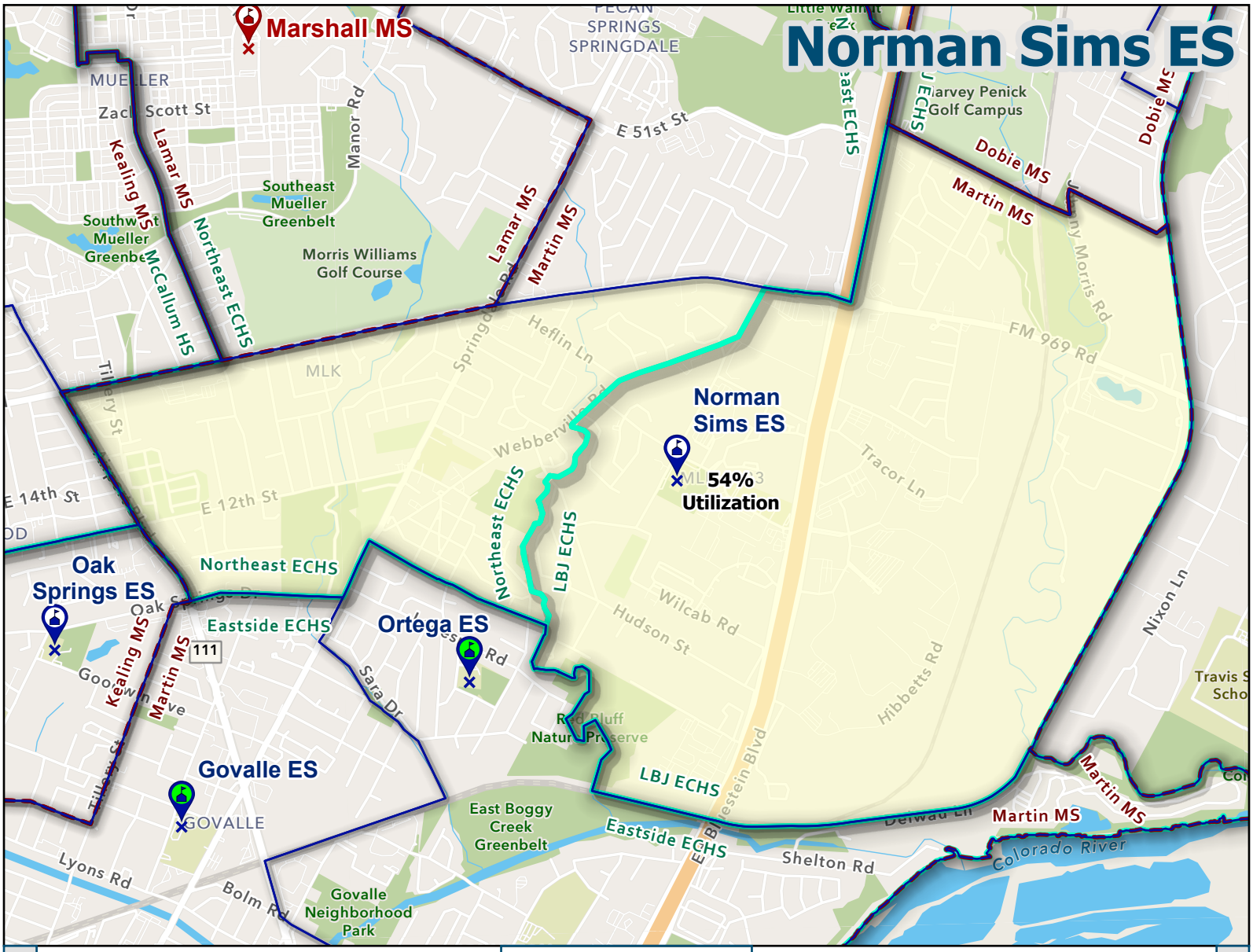
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Mills ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	5	4	5	5	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
PK	47	63	59	51	51.0	51.0	51.0	51.0	51.0	51.0	51.0	51.0	51.0	51.0
K	114	108	105	99	109.8	106.4	100.5	104.2	104.2	104.2	104.2	104.2	104.2	104.2
1	117	120	100	105	98.7	98.5	95.0	88.9	92.7	92.7	92.7	92.7	92.7	92.7
2	101	119	121	101	106.4	121.8	121.6	118.2	112.1	115.9	115.9	115.9	115.9	115.9
3	125	106	122	117	101.0	90.4	105.8	105.6	102.2	96.1	99.9	99.9	99.9	99.9
4	134	128	107	114	118.2	112.4	102.2	117.0	116.8	113.5	107.7	111.4	111.4	111.4
5	140	128	129	107	113.0	106.2	100.4	90.2	105.0	104.8	101.5	95.7	99.4	99.4
EE-5	**783**	**776**	**748**	**699**	**703.1**	**691.7**	**681.5**	**680.1**	**689.0**	**683.2**	**677.9**	**675.8**	**679.5**	**679.5**
Capacity	Historic Capacity				Forecasted Capacity									
786	100%	99%	95%	89%	89%	88%	87%	87%	88%	87%	86%	86%	86%	86%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-7.0	-28.0	-49.0	4.1	-11.4	-10.2	-1.4	8.9	-5.8	-5.3	-2.1	3.7	0.0
	-0.9%	-3.6%	-6.6%	0.6%	-1.6%	-1.5%	-0.2%	1.3%	-0.8%	-0.8%	-0.3%	0.5%	0.0%



Norman Sims ES



Utilization

Grade Range	Capacity
K-5	524

Resident Students	Resident Utilization
282	54%

Enrolled Students	Enrolled Utilization
271	52%

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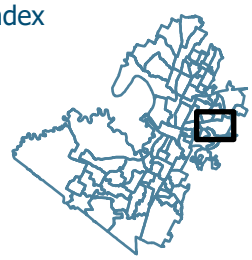


Legend

Resident Student Utilization

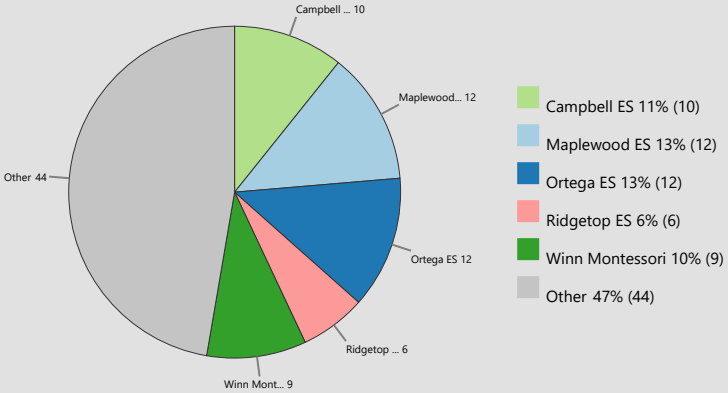
<60% <70% <80% <90% <100%

- ES Attendance Area
- MS Attendance Area
- HS Attendance Area
- K-5
- K-6
- 6-8
- 9-12

Transfers Out

Transf Out #	Transf Out %
92	33%

% of total residents

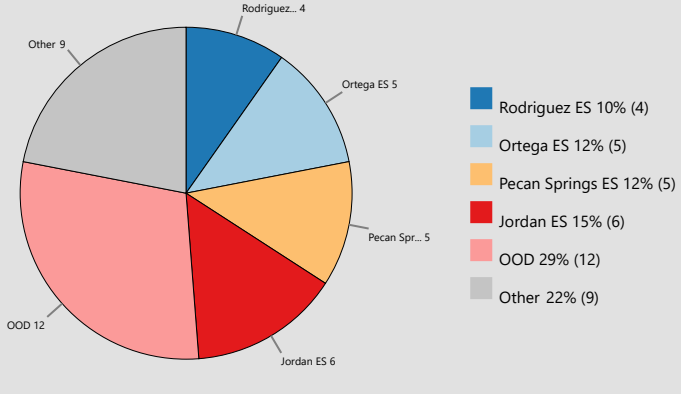


Transfers In

Transf In %	OOD #	Transf In #
15%	12	29

% of total enrollment

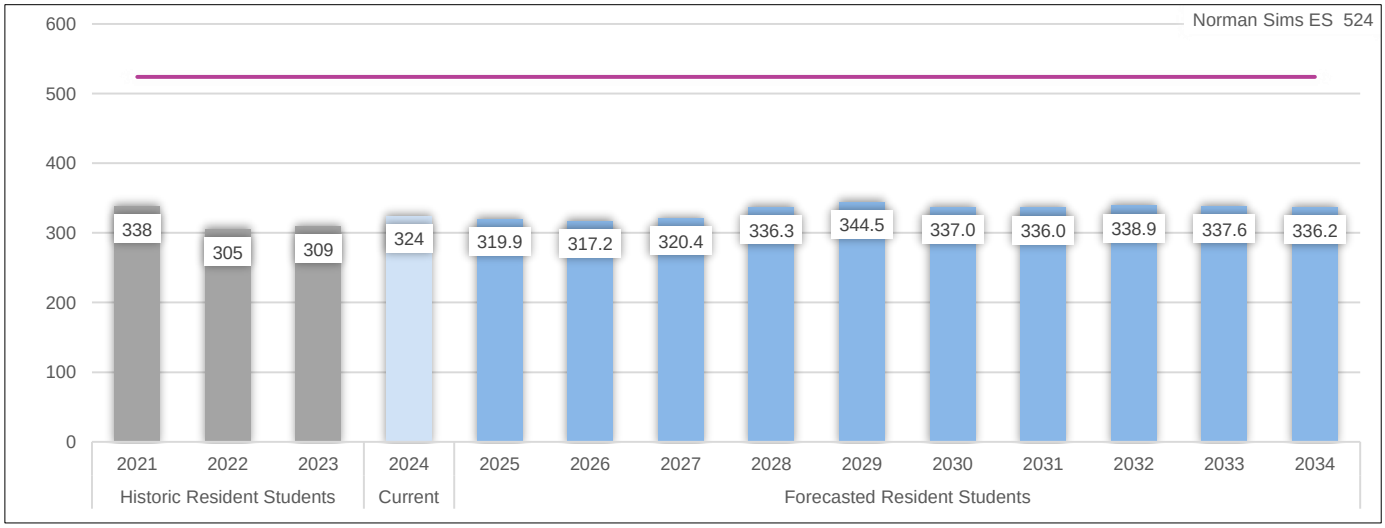
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Norman Sims ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	4	0	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	45	53	55	39	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0
K	58	39	45	57	48.3	43.1	50.9	53.1	53.4	52.9	52.8	52.8	52.8	52.8
1	47	58	40	47	58.1	49.4	46.0	54.1	55.4	54.5	54.0	53.9	53.9	53.9
2	52	42	58	46	47.5	58.8	52.0	48.9	56.0	56.1	55.0	54.5	54.4	54.4
3	39	43	35	50	38.6	40.0	51.0	45.6	42.1	47.1	47.1	46.2	45.8	45.7
4	38	36	41	39	49.5	38.3	41.3	52.5	46.2	41.8	46.7	46.6	45.8	45.3
5	59	30	35	43	35.9	45.6	37.2	40.1	49.4	42.6	38.4	42.9	42.9	42.1
EE-5	**338**	**305**	**309**	**324**	**319.9**	**317.2**	**320.4**	**336.3**	**344.5**	**337.0**	**336.0**	**338.9**	**337.6**	**336.2**
Capacity	Historic Capacity				Forecasted Capacity									
524	65%	58%	59%	62%	61%	61%	61%	64%	66%	64%	64%	65%	64%	64%

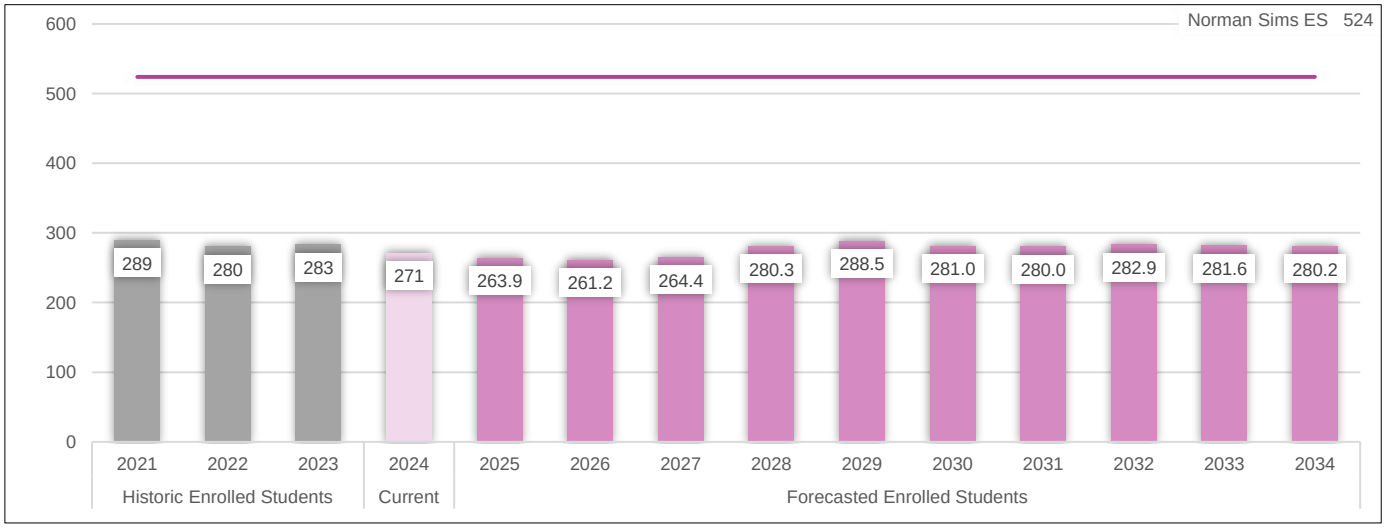
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-33.0	4.0	15.0	-4.1	-2.7	3.2	15.9	8.2	-7.5	-1.0	2.9	-1.3	-1.4
	-9.8%	1.3%	4.9%	-1.3%	-0.8%	1.0%	5.0%	2.4%	-2.2%	-0.3%	0.9%	-0.4%	-0.4%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Norman Sims ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	39	53	50	38	38.0	38.0	38.0	38.0	38.0	38.0	38.0	38.0	38.0	38.0
K	47	34	44	42	40.3	35.1	42.9	45.1	45.4	44.9	44.8	44.8	44.8	44.8
1	46	49	35	43	44.1	35.4	32.0	40.1	41.4	40.5	40.0	39.9	39.9	39.9
2	46	40	50	36	42.5	53.8	47.0	43.9	51.0	51.1	50.0	49.5	49.4	49.4
3	29	43	34	36	29.6	31.0	42.0	36.6	33.1	38.1	38.1	37.2	36.8	36.7
4	34	29	42	34	35.5	24.3	27.3	38.5	32.2	27.8	32.7	32.6	31.8	31.3
5	48	32	28	40	31.9	41.6	33.2	36.1	45.4	38.6	34.4	38.9	38.9	38.1
EE-5	**289**	**280**	**283**	**271**	**263.9**	**261.2**	**264.4**	**280.3**	**288.5**	**281.0**	**280.0**	**282.9**	**281.6**	**280.2**
Capacity	Historic Capacity				Forecasted Capacity									
524	55%	53%	54%	52%	50%	50%	50%	53%	55%	54%	53%	54%	54%	53%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-9.0	3.0	-12.0	-7.1	-2.7	3.2	15.9	8.2	-7.5	-1.0	2.9	-1.3	-1.4
	-3.1%	1.1%	-4.2%	-2.6%	-1.0%	1.2%	6.0%	2.9%	-2.6%	-0.4%	1.0%	-0.5%	-0.5%



Oak Hill ES

Utilization

Grade Range	Capacity
K-5	824

Resident Students	Resident Utilization
665	81%

Enrolled Students	Enrolled Utilization
623	76%

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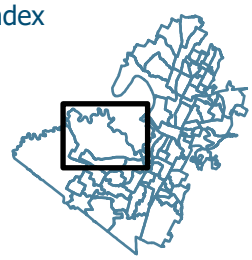


Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area
MS Attendance Area
HS Attendance Area

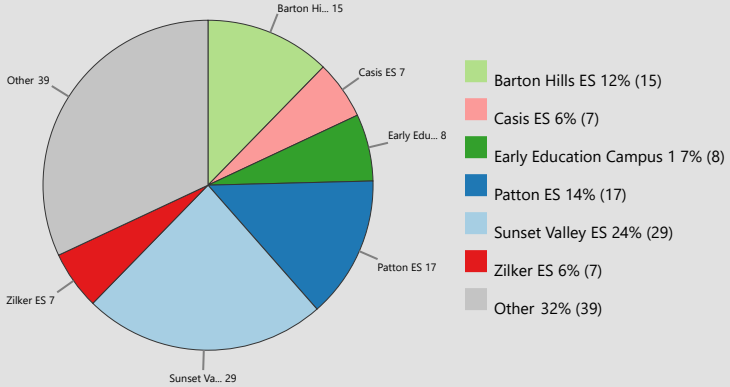
K-5
K-6
6-8
9-12

Legend

Transfers Out

Transf Out #	Transf Out %
114	17%

% of total residents

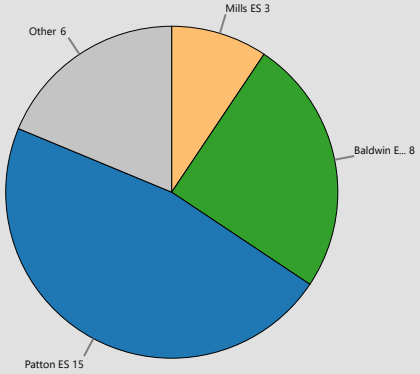


Transfers In

Transf In %	OOD #	Transf In #
5%	1	31

% of total enrollment

OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

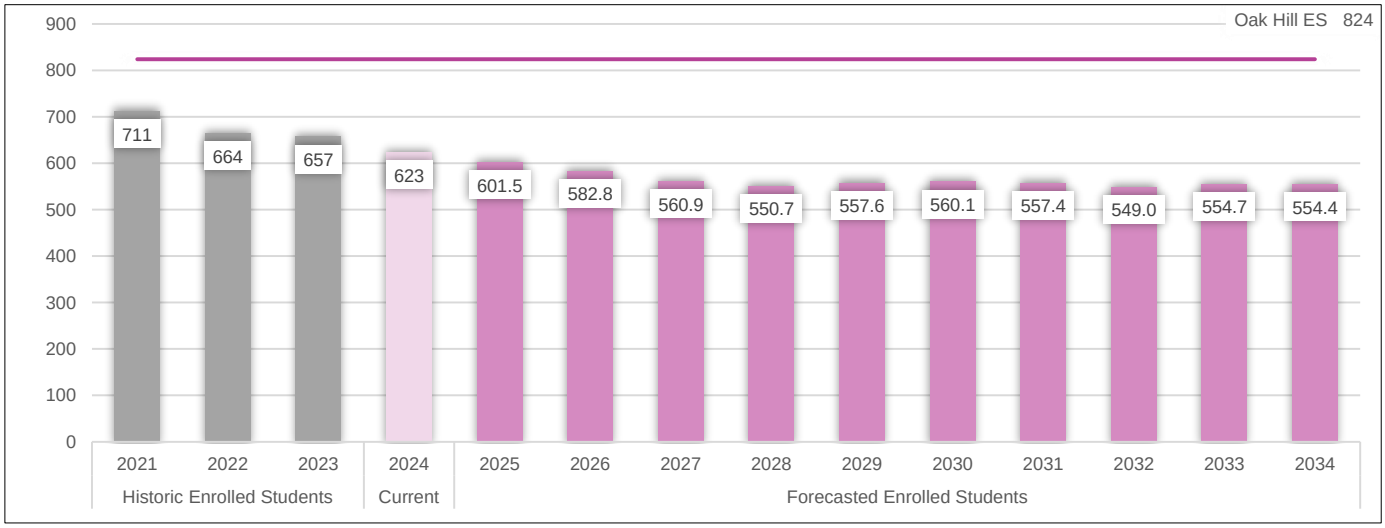
Oak Hill ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	3	3	4	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	61	52	64	69	69.0	69.0	69.0	69.0	69.0	69.0	69.0	69.0	69.0	69.0
K	112	116	101	99	105.8	112.9	98.5	105.4	105.2	105.2	105.2	105.2	105.2	105.2
1	146	115	118	97	100.2	107.2	115.2	99.9	106.5	106.3	106.3	106.3	106.3	106.3
2	120	122	117	107	88.5	91.6	98.9	105.3	91.0	96.9	96.7	96.7	96.7	96.7
3	113	124	120	120	108.4	89.9	94.3	100.5	106.4	91.9	97.9	97.7	97.7	97.7
4	128	100	124	123	116.6	105.4	88.4	91.8	97.5	103.2	89.1	94.9	94.8	94.7
5	122	124	108	119	122.0	115.8	105.6	87.8	91.0	96.6	102.2	88.2	94.0	93.8
EE-5	**805**	**756**	**756**	**737**	**713.5**	**694.8**	**672.9**	**662.7**	**669.6**	**672.1**	**669.4**	**661.0**	**666.7**	**666.4**
Capacity	Historic Capacity				Forecasted Capacity									
824	98%	92%	92%	89%	87%	84%	82%	80%	81%	82%	81%	80%	81%	81%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-49.0	0.0	-19.0	-23.5	-18.7	-21.9	-10.2	6.9	2.5	-2.7	-8.4	5.7	-0.3
	-6.1%	0.0%	-2.5%	-3.2%	-2.6%	-3.2%	-1.5%	1.0%	0.4%	-0.4%	-1.3%	0.9%	0.0%

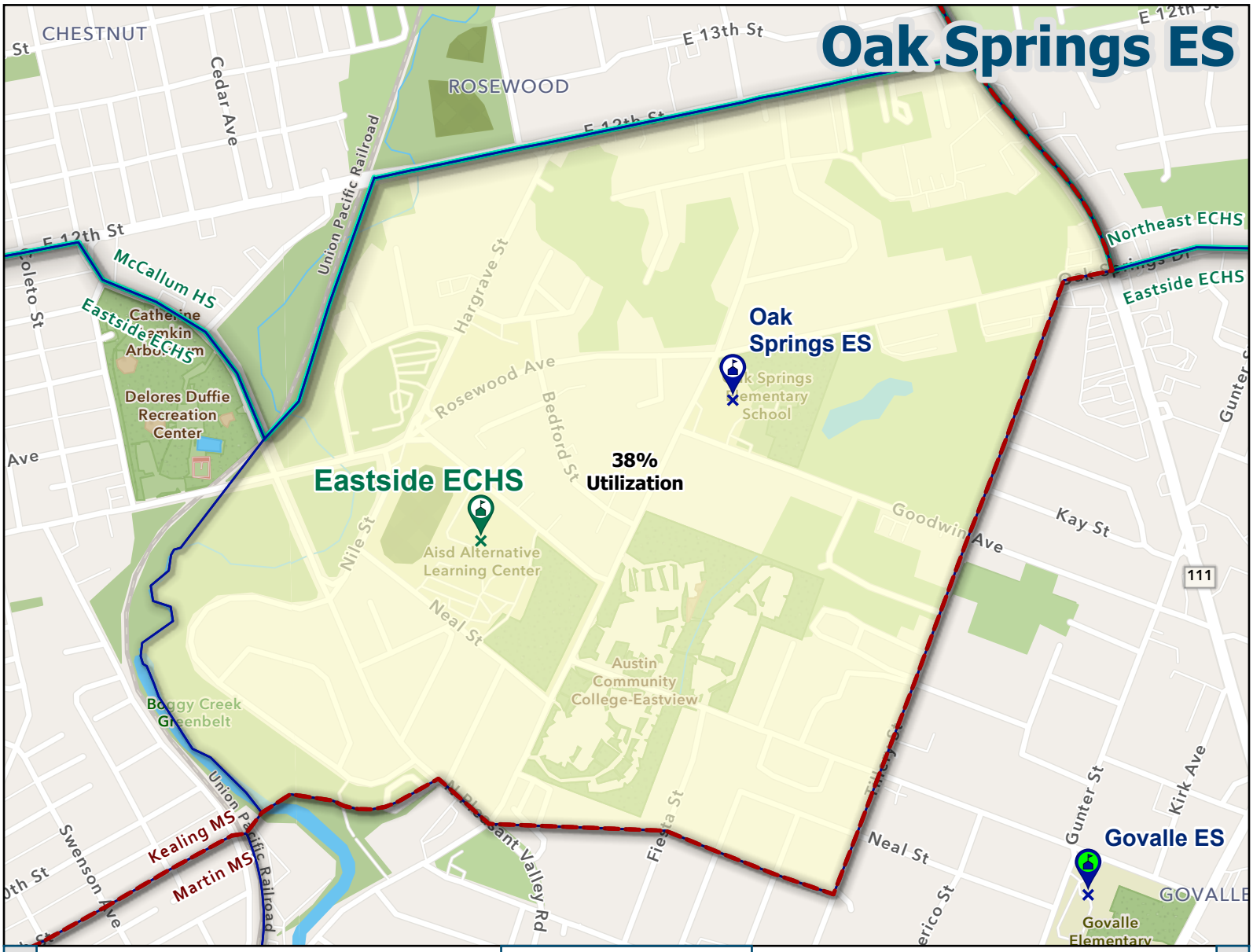
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Oak Hill ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	3	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	44	37	44	38	38.0	38.0	38.0	38.0	38.0	38.0	38.0	38.0	38.0	38.0
K	101	99	87	84	91.8	98.9	84.5	91.4	91.2	91.2	91.2	91.2	91.2	91.2
1	120	104	98	89	86.2	93.2	101.2	85.9	92.5	92.3	92.3	92.3	92.3	92.3
2	111	101	107	90	86.5	89.6	96.9	103.3	89.0	94.9	94.7	94.7	94.7	94.7
3	105	116	103	107	91.4	72.9	77.3	83.5	89.4	74.9	80.9	80.7	80.7	80.7
4	116	93	114	103	102.6	91.4	74.4	77.8	83.5	89.2	75.1	80.9	80.8	80.7
5	111	112	102	110	103.0	96.8	86.6	68.8	72.0	77.6	83.2	69.2	75.0	74.8
EE-5	**711**	**664**	**657**	**623**	**601.5**	**582.8**	**560.9**	**550.7**	**557.6**	**560.1**	**557.4**	**549.0**	**554.7**	**554.4**
Capacity	Historic Capacity				Forecasted Capacity									
824	86%	81%	80%	76%	73%	71%	68%	67%	68%	68%	68%	67%	67%	67%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-47.0	-7.0	-34.0	-21.5	-18.7	-21.9	-10.2	6.9	2.5	-2.7	-8.4	5.7	-0.3
	-6.6%	-1.1%	-5.2%	-3.5%	-3.1%	-3.8%	-1.8%	1.3%	0.4%	-0.5%	-1.5%	1.0%	-0.1%



Oak Springs ES



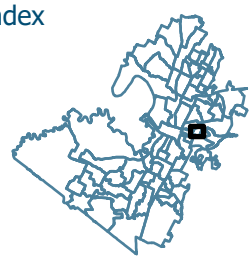
Utilization

Grade Range	Capacity
K-5	482

Resident Students	Resident Utilization
184	38%

Enrolled Students	Enrolled Utilization
213	44%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

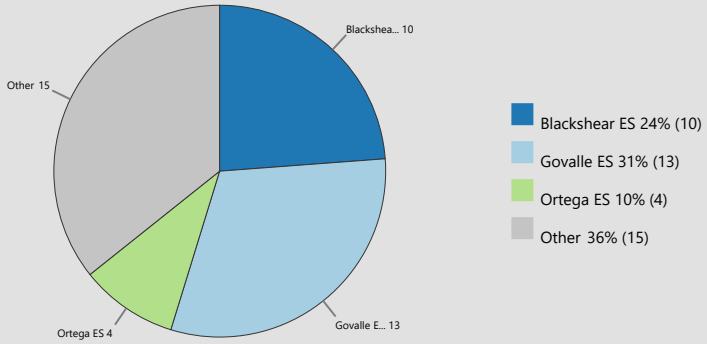
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
41	22%

% of total residents

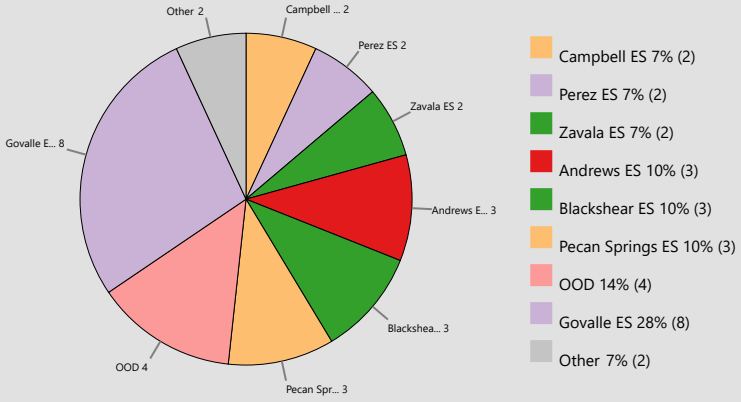


Transfers In

Transf In %	OOD #	Transf In #
14%	4	25

% of total enrollment

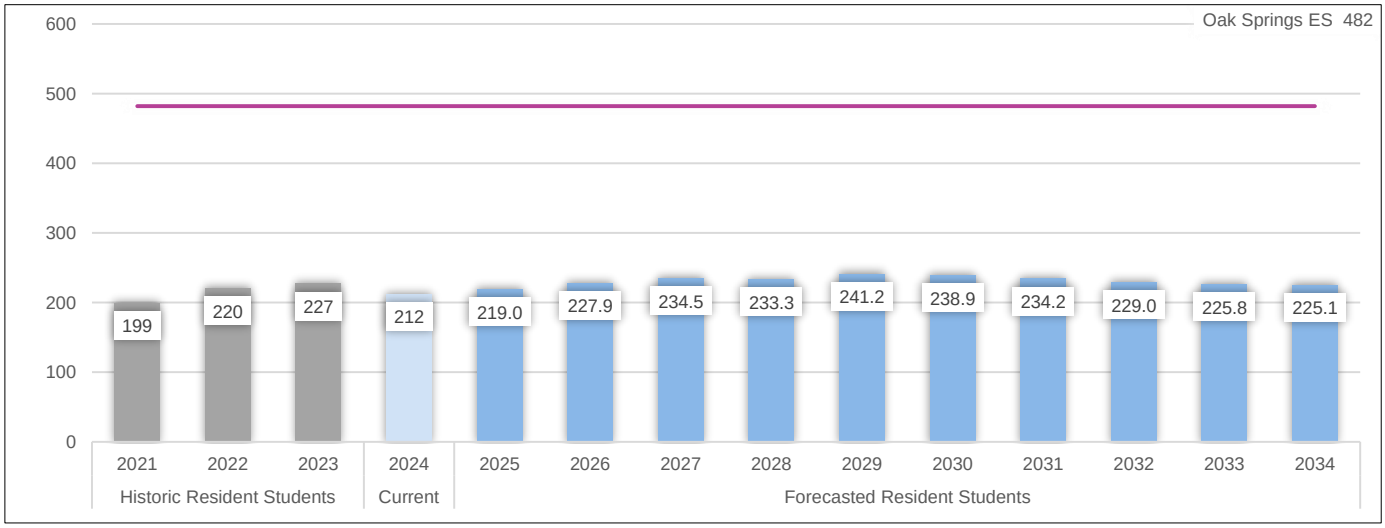
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Oak Springs ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	10	1	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	36	30	39	24	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0
K	23	36	27	29	31.0	31.5	29.7	28.2	28.6	28.3	28.3	28.3	28.3	28.3
1	24	30	40	27	32.8	35.1	35.6	34.3	32.6	32.3	31.9	31.9	31.9	31.9
2	27	30	32	41	29.7	36.0	38.6	40.0	38.5	35.9	35.5	35.1	35.1	35.1
3	30	29	31	31	41.8	30.3	36.8	40.0	41.4	39.3	36.6	36.2	35.8	35.8
4	30	25	32	28	29.1	39.3	28.5	35.1	38.1	38.9	36.9	34.4	34.0	33.7
5	29	30	25	28	26.6	27.7	37.3	27.7	34.0	36.2	37.0	35.1	32.7	32.3
EE-5	**199**	**220**	**227**	**212**	**219.0**	**227.9**	**234.5**	**233.3**	**241.2**	**238.9**	**234.2**	**229.0**	**225.8**	**225.1**
Capacity	Historic Capacity				Forecasted Capacity									
482	41%	46%	47%	44%	45%	47%	49%	48%	50%	50%	49%	48%	47%	47%

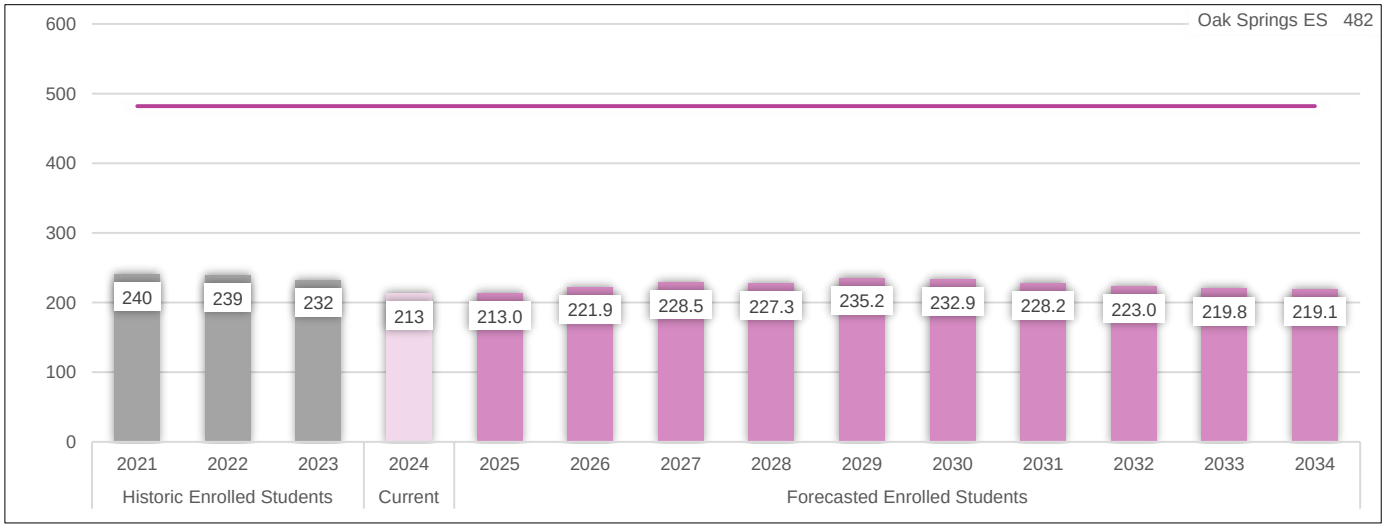
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	21.0	7.0	-15.0	7.0	8.9	6.6	-1.2	7.9	-2.3	-4.7	-5.2	-3.2	-0.7
	10.6%	3.2%	-6.6%	3.3%	4.1%	2.9%	-0.5%	3.4%	-1.0%	-2.0%	-2.2%	-1.4%	-0.3%

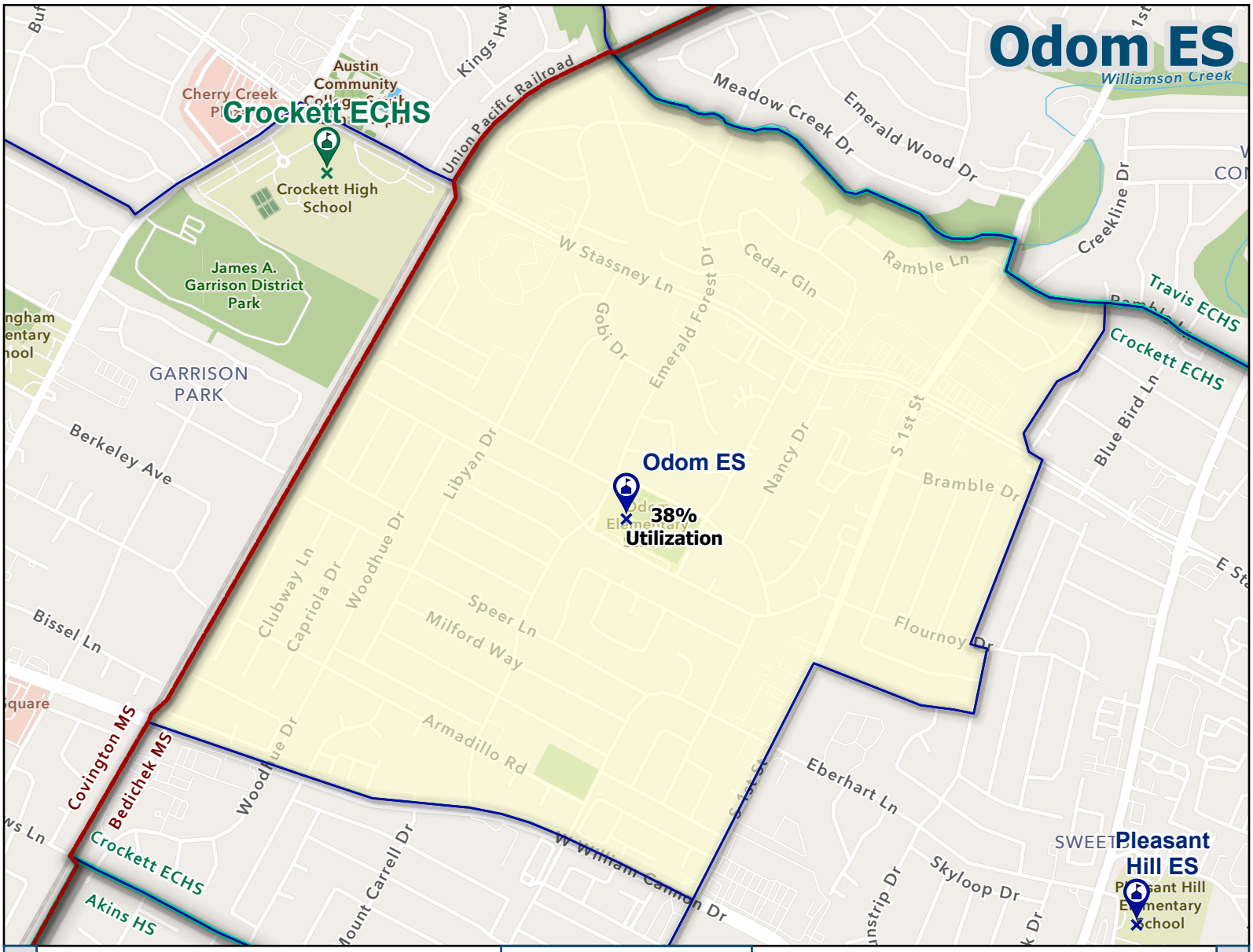


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Oak Springs ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	14	1	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	64	51	64	39	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0
K	28	40	23	33	34.0	34.5	32.7	31.2	31.6	31.3	31.3	31.3	31.3	31.3
1	28	27	37	21	30.8	33.1	33.6	32.3	30.6	30.3	29.9	29.9	29.9	29.9
2	35	30	23	37	17.7	24.0	26.6	28.0	26.5	23.9	23.5	23.1	23.1	23.1
3	26	30	32	26	37.8	26.3	32.8	36.0	37.4	35.3	32.6	32.2	31.8	31.8
4	28	22	31	29	24.1	34.3	23.5	30.1	33.1	33.9	31.9	29.4	29.0	28.7
5	31	25	21	26	27.6	28.7	38.3	28.7	35.0	37.2	38.0	36.1	33.7	33.3
EE-5	**240**	**239**	**232**	**213**	**213.0**	**221.9**	**228.5**	**227.3**	**235.2**	**232.9**	**228.2**	**223.0**	**219.8**	**219.1**
Capacity	Historic Capacity				Forecasted Capacity									
482	50%	50%	48%	44%	44%	46%	47%	47%	49%	48%	47%	46%	46%	45%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-1.0	-7.0	-19.0	0.0	8.9	6.6	-1.2	7.9	-2.3	-4.7	-5.2	-3.2	-0.7
	-0.4%	-2.9%	-8.2%	0.0%	4.2%	3.0%	-0.5%	3.5%	-1.0%	-2.0%	-2.3%	-1.4%	-0.3%





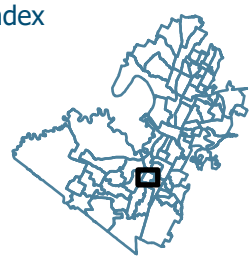
Utilization

Grade Range	Capacity
K-5	700

Resident Students	Resident Utilization
266	38%

Enrolled Students	Enrolled Utilization
274	39%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

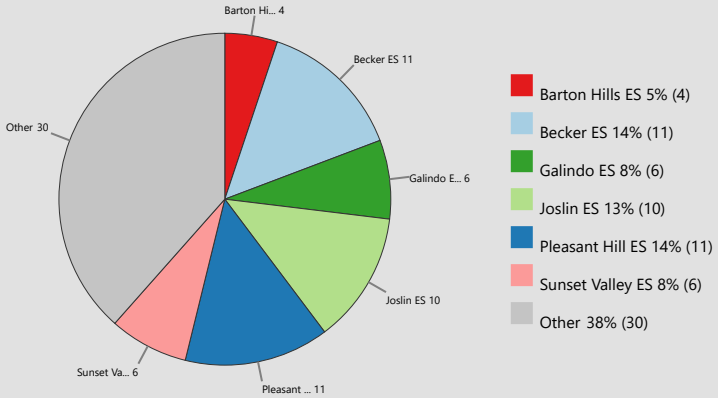
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
77	29%

% of total residents



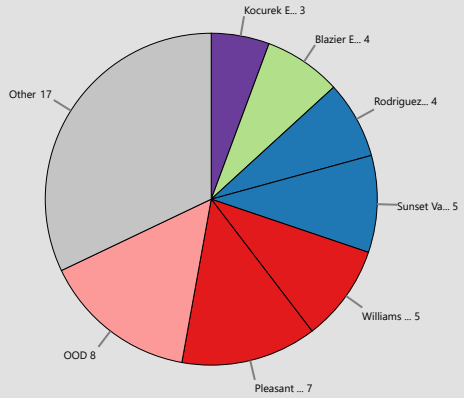
- Barton Hills ES 5% (4)
- Becker ES 14% (11)
- Galindo ES 8% (6)
- Joslin ES 13% (10)
- Pleasant Hill ES 14% (11)
- Sunset Valley ES 8% (6)
- Other 38% (30)

Transfers In

Transf In %	OOD #	Transf In #
19%	8	45

% of total enrollment

OOD = Out of District

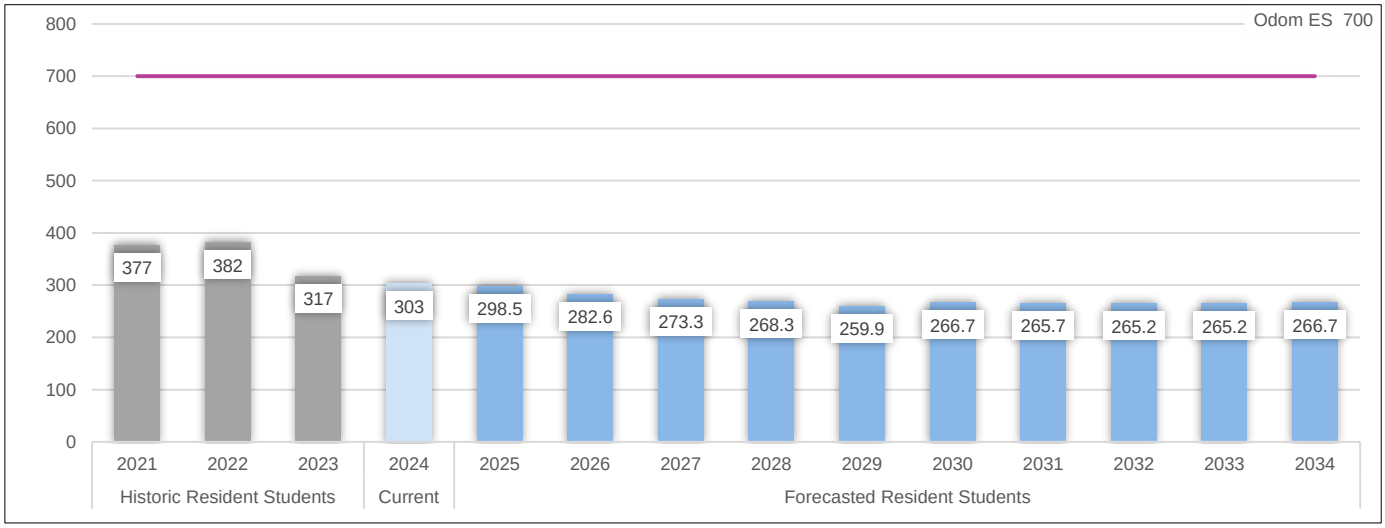


- Kocurek ES 6% (3)
- Blazier ES 8% (4)
- Rodriguez ES 8% (4)
- Sunset Valley ES 9% (5)
- Williams ES 9% (5)
- Pleasant Hill ES 13% (7)
- OOD 15% (8)
- Other 32% (17)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Odom ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	5	3	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	47	51	29	33	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0
K	48	47	50	33	42.3	41.9	41.1	39.3	41.2	41.2	41.2	41.2	41.2	41.2
1	63	52	47	53	34.0	43.6	43.2	42.3	40.5	42.4	42.4	42.4	42.4	42.4
2	41	64	46	44	49.8	32.0	41.0	40.6	39.7	38.1	39.8	39.8	39.8	39.8
3	56	41	57	48	42.2	47.8	30.7	39.3	39.0	38.2	36.6	38.2	38.2	38.2
4	71	52	36	51	43.2	38.0	43.0	27.6	35.4	35.1	34.3	32.9	34.4	34.4
5	49	70	49	37	50.0	42.3	37.3	42.2	27.1	34.7	34.4	33.7	32.2	33.7
EE-5	**377**	**382**	**317**	**303**	**298.5**	**282.6**	**273.3**	**268.3**	**259.9**	**266.7**	**265.7**	**265.2**	**265.2**	**266.7**
Capacity	Historic Capacity				Forecasted Capacity									
700	54%	55%	45%	43%	43%	40%	39%	38%	37%	38%	38%	38%	38%	38%

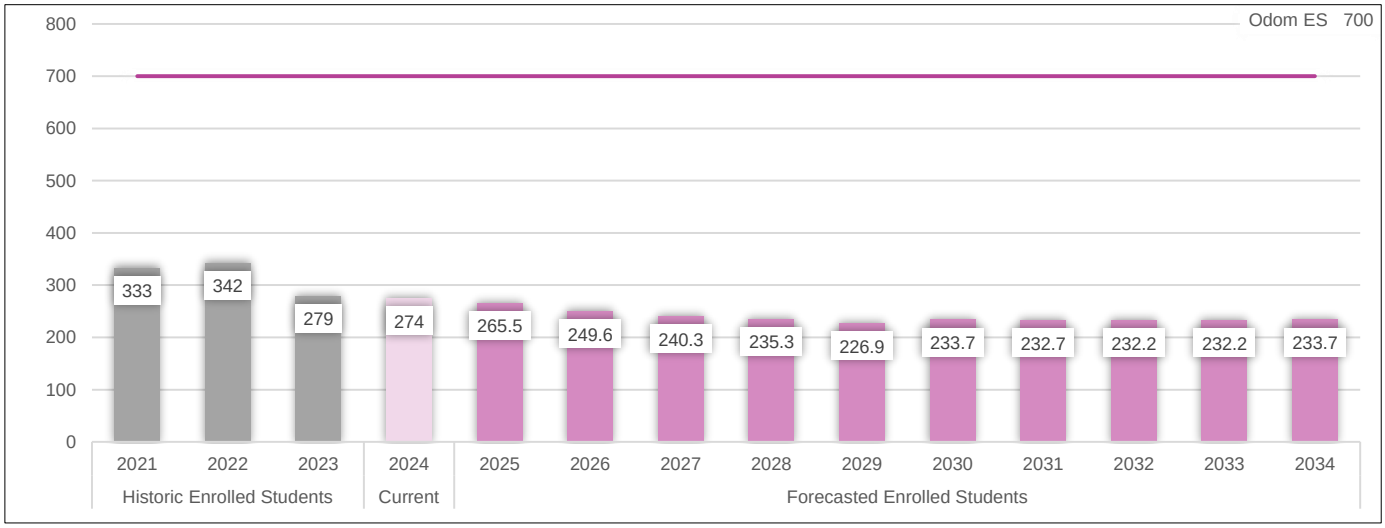
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	5.0	-65.0	-14.0	-4.5	-15.9	-9.3	-5.0	-8.4	6.8	-1.0	-0.5	0.0	1.5
	1.3%	-17.0%	-4.4%	-1.5%	-5.3%	-3.3%	-1.8%	-3.1%	2.6%	-0.4%	-0.2%	0.0%	0.6%



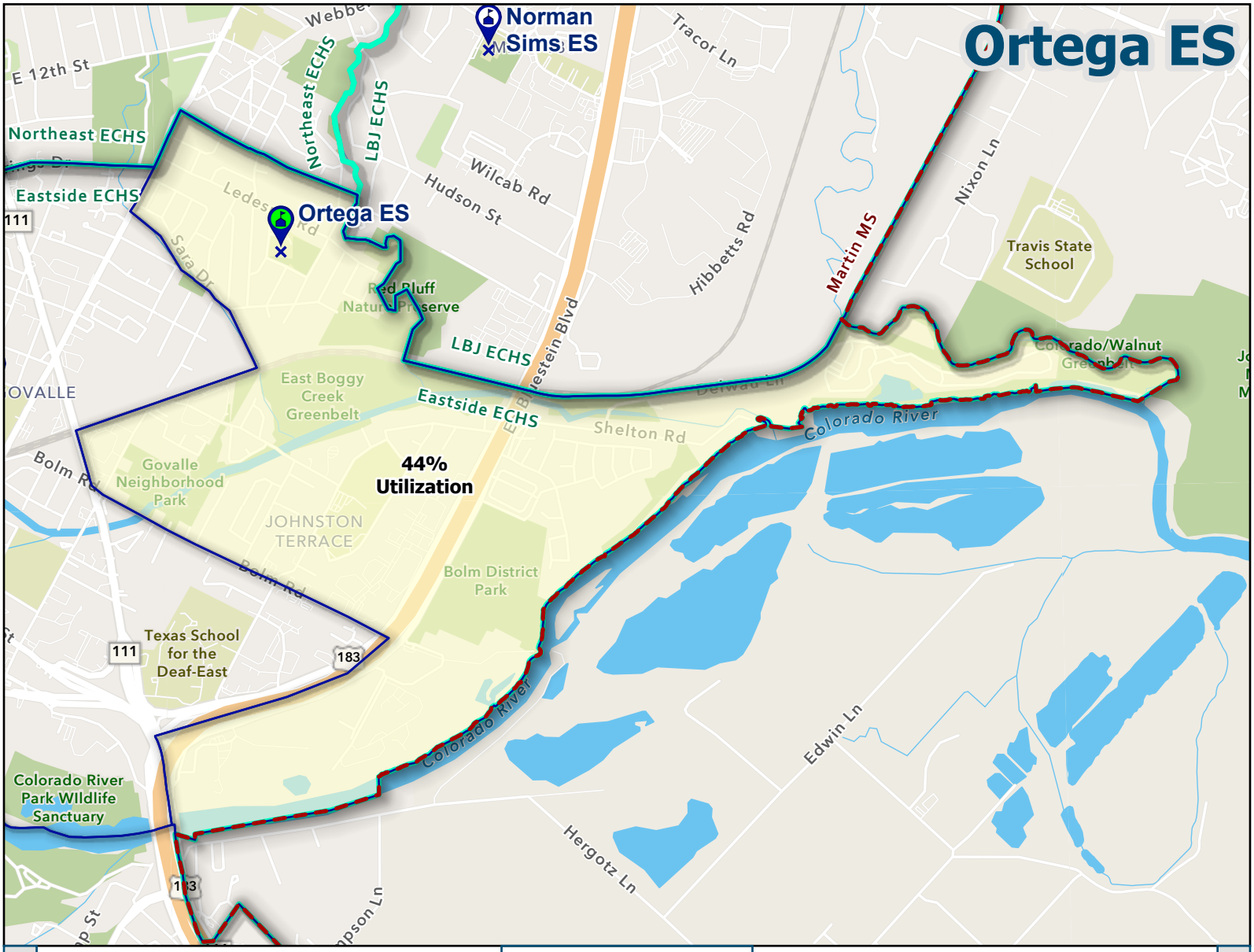
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Odom ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	3	2	5	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
PK	40	43	20	27	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0
K	35	42	44	25	34.3	33.9	33.1	31.3	33.2	33.2	33.2	33.2	33.2	33.2
1	59	40	40	48	26.0	35.6	35.2	34.3	32.5	34.4	34.4	34.4	34.4	34.4
2	39	59	39	41	47.8	30.0	39.0	38.6	37.7	36.1	37.8	37.8	37.8	37.8
3	51	40	54	39	40.2	45.8	28.7	37.3	37.0	36.2	34.6	36.2	36.2	36.2
4	66	47	35	50	34.2	29.0	34.0	18.6	26.4	26.1	25.3	23.9	25.4	25.4
5	42	68	45	39	51.0	43.3	38.3	43.2	28.1	35.7	35.4	34.7	33.2	34.7
EE-5	**333**	**342**	**279**	**274**	**265.5**	**249.6**	**240.3**	**235.3**	**226.9**	**233.7**	**232.7**	**232.2**	**232.2**	**233.7**
Capacity	Historic Capacity				Forecasted Capacity									
700	48%	49%	40%	39%	38%	36%	34%	34%	32%	33%	33%	33%	33%	33%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	9.0	-63.0	-5.0	-8.5	-15.9	-9.3	-5.0	-8.4	6.8	-1.0	-0.5	0.0	1.5
	2.7%	-18.4%	-1.8%	-3.1%	-6.0%	-3.7%	-2.1%	-3.6%	3.0%	-0.4%	-0.2%	0.0%	0.6%



Ortega ES



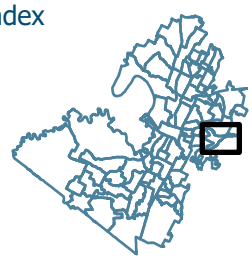
Utilization

Grade Range	Capacity
K-6	404

Resident Students	Resident Utilization
178	44%

Enrolled Students	Enrolled Utilization
240	59%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

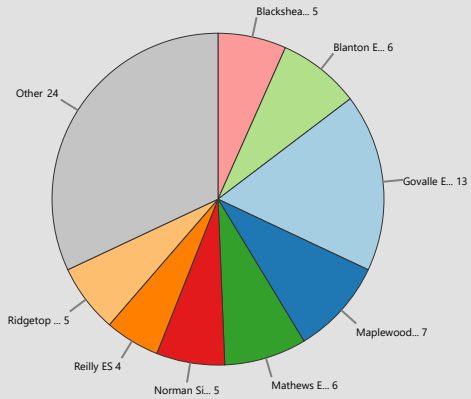
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
75	42%

% of total residents



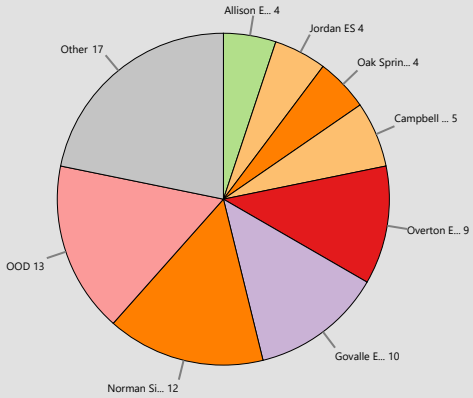
- Blackshear ES 7% (5)
- Blanton ES 8% (6)
- Govalle ES 17% (13)
- Maplewood ES 9% (7)
- Mathews ES 8% (6)
- Norman Sims ES 7% (5)
- Reilly ES 5% (4)
- Ridgetop ES 7% (5)
- Other 32% (24)

Transfers In

Transf In %	OOD #	Transf In #
32%	13	65

% of total enrollment

OOD = Out of District

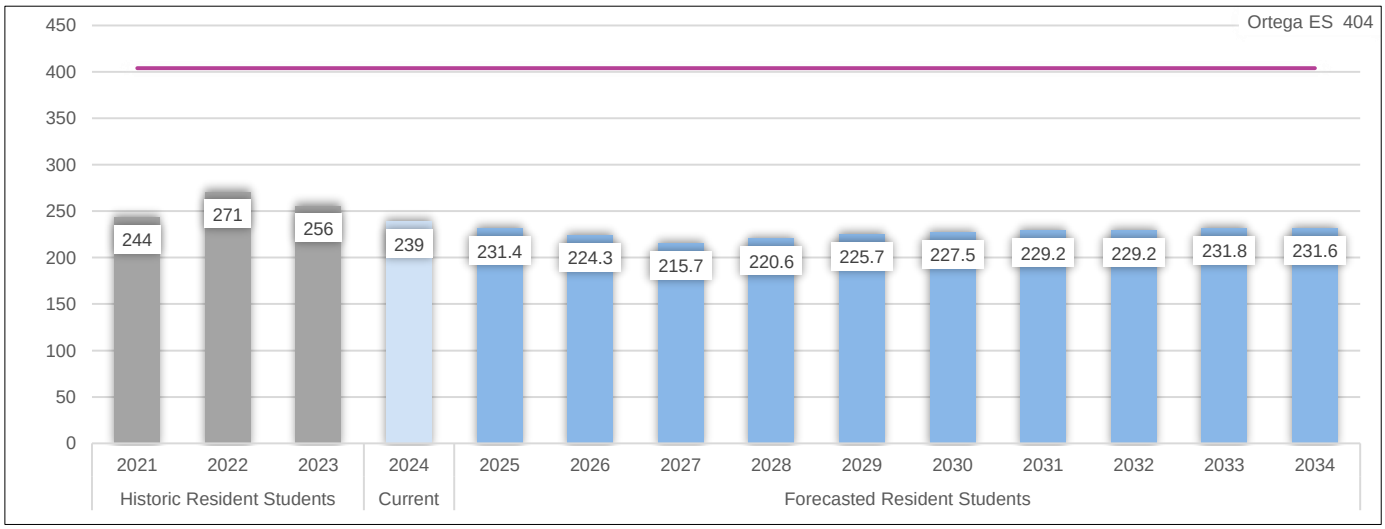


- Allison ES 5% (4)
- Jordan ES 5% (4)
- Oak Springs ES 5% (4)
- Campbell ES 6% (5)
- Overton ES 12% (9)
- Govalle ES 13% (10)
- Norman Sims ES 15% (12)
- OOD 17% (13)
- Other 22% (17)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Ortega ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	1	2	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	38	41	33	28	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0
K	25	35	30	32	30.9	27.9	31.2	32.2	32.4	32.6	32.8	32.6	32.6	32.6
1	39	27	30	31	30.7	29.6	26.7	30.3	31.2	31.4	31.6	31.5	31.3	31.3
2	32	43	30	28	31.6	31.3	30.2	27.7	31.2	32.2	32.4	32.2	32.1	31.9
3	35	32	34	24	23.8	26.9	26.6	26.1	23.9	26.9	27.7	27.5	27.4	27.3
4	29	35	34	35	24.0	23.8	26.9	26.9	26.4	24.2	27.2	27.7	27.5	27.4
5	19	31	32	28	32.6	22.3	22.1	25.3	25.3	24.8	22.7	25.3	25.8	25.6
6	27	26	31	32	28.8	33.5	23.0	23.1	26.3	26.4	25.8	23.4	26.1	26.5
EE-6	**244**	**271**	**256**	**239**	**231.4**	**224.3**	**215.7**	**220.6**	**225.7**	**227.5**	**229.2**	**229.2**	**231.8**	**231.6**
Capacity	Historic Capacity				Forecasted Capacity									
404	60%	67%	63%	59%	57%	56%	53%	55%	56%	56%	57%	57%	57%	57%

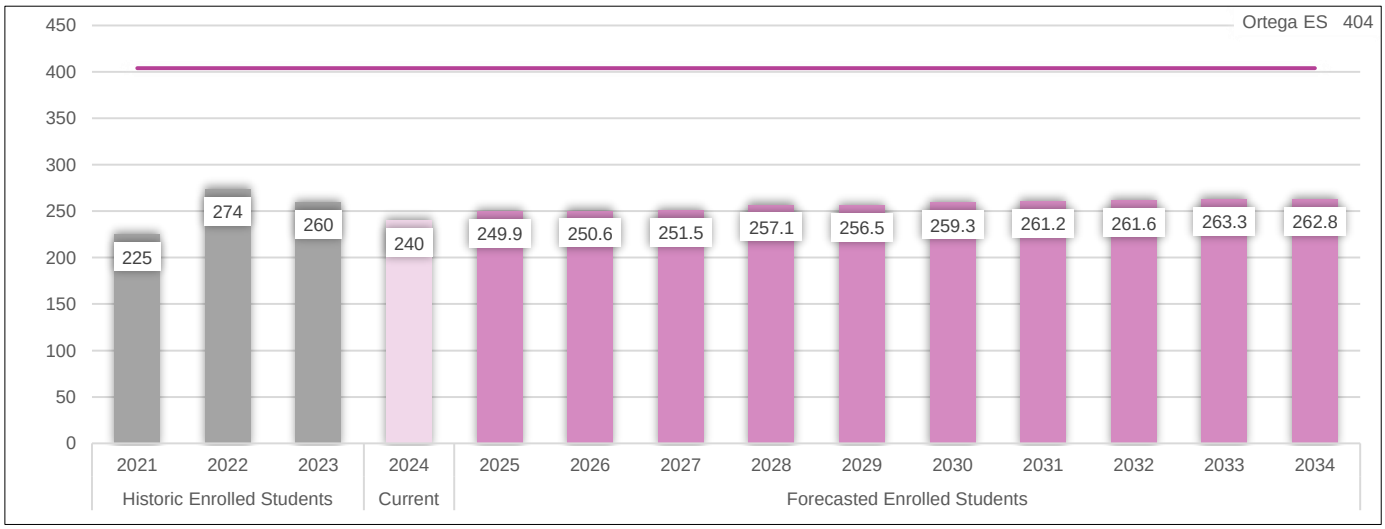
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	27.0	-15.0	-17.0	-7.6	-7.1	-8.6	4.9	5.1	1.8	1.7	0.0	2.6	-0.2
	11.1%	-5.5%	-6.6%	-3.2%	-3.1%	-3.8%	2.3%	2.3%	0.8%	0.7%	0.0%	1.1%	-0.1%



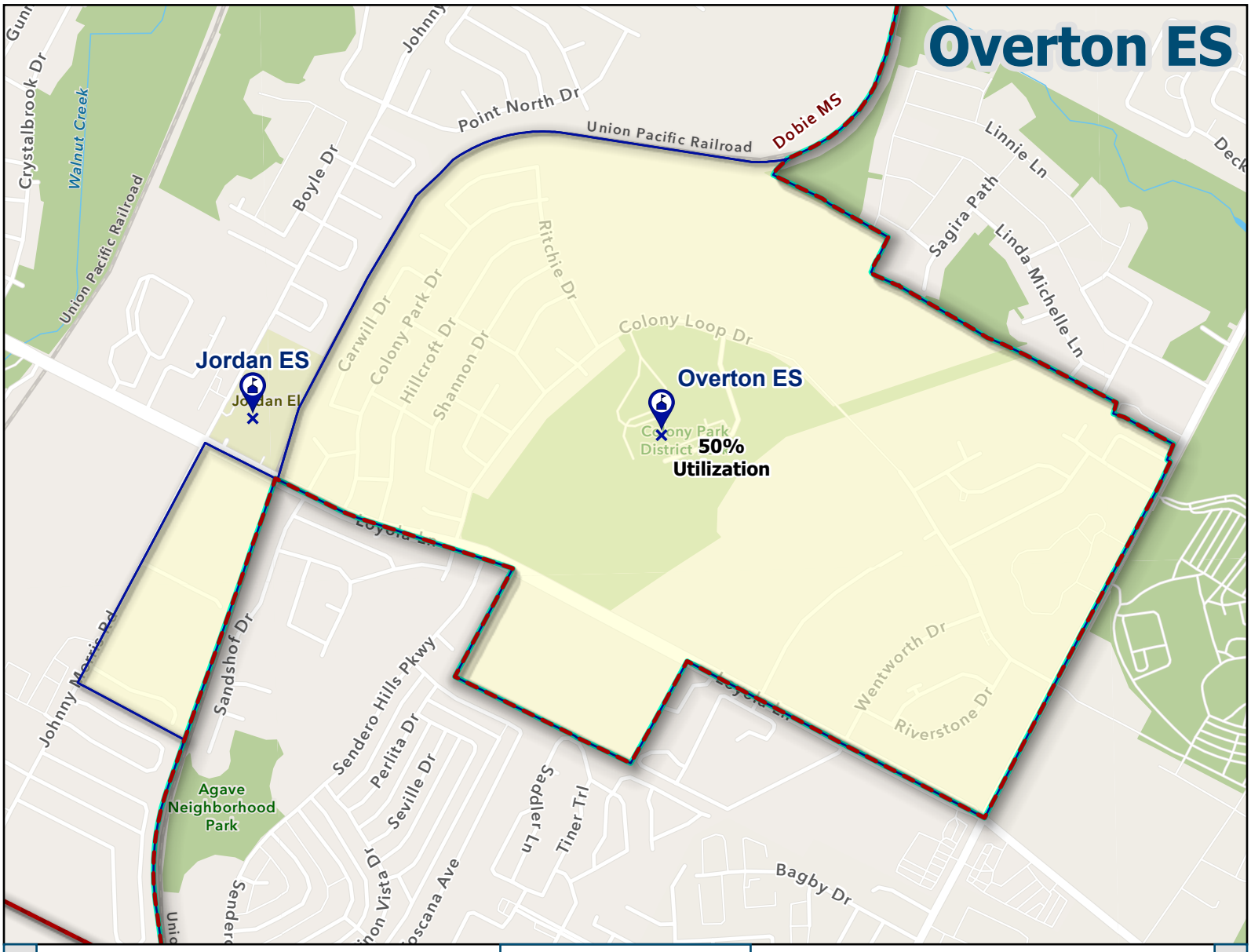
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Ortega ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	4	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	51	56	45	40	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
K	27	36	43	36	35.9	32.9	36.2	37.2	37.4	37.6	37.8	37.6	37.6	37.6
1	36	28	32	42	34.5	34.4	31.5	35.2	36.0	36.2	36.4	36.3	36.1	36.1
2	25	35	33	32	42.8	35.2	35.1	32.7	36.2	37.2	37.4	37.1	37.0	36.8
3	34	23	29	21	27.2	36.4	29.9	30.3	28.2	31.2	32.0	31.7	31.6	31.5
4	28	33	24	29	21.0	27.2	36.4	30.3	30.7	28.5	31.6	32.0	31.7	31.6
5	24	34	33	21	27.0	19.5	25.3	34.3	28.5	28.8	26.8	29.4	29.8	29.6
6	0	25	21	19	21.4	24.9	17.1	17.2	19.6	19.6	19.2	17.4	19.4	19.7
EE-6	**225**	**274**	**260**	**240**	**249.9**	**250.6**	**251.5**	**257.1**	**256.5**	**259.3**	**261.2**	**261.6**	**263.3**	**262.8**
Capacity	Historic Capacity				Forecasted Capacity									
404	56%	68%	64%	59%	62%	62%	62%	64%	63%	64%	65%	65%	65%	65%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	49.0	-14.0	-20.0	9.9	0.7	0.9	5.6	-0.5	2.7	1.9	0.4	1.7	-0.4
	21.8%	-5.1%	-7.7%	4.1%	0.3%	0.4%	2.2%	-0.2%	1.1%	0.7%	0.1%	0.7%	-0.2%



Overton ES



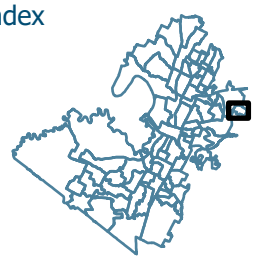
Utilization

Grade Range	Capacity
K-5	690

Resident Students	Resident Utilization
345	50%

Enrolled Students	Enrolled Utilization
437	63%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

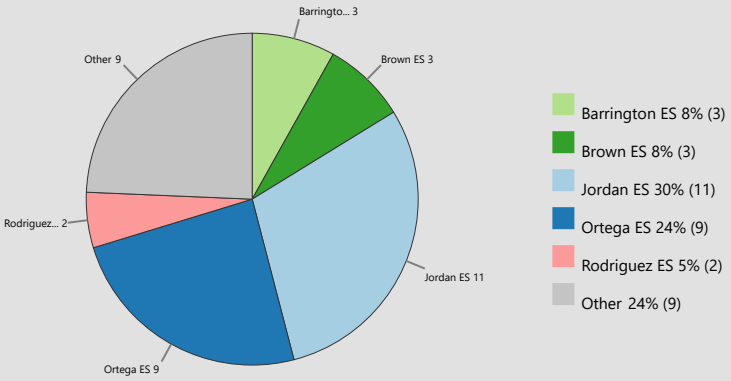
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
37	11%

% of total residents

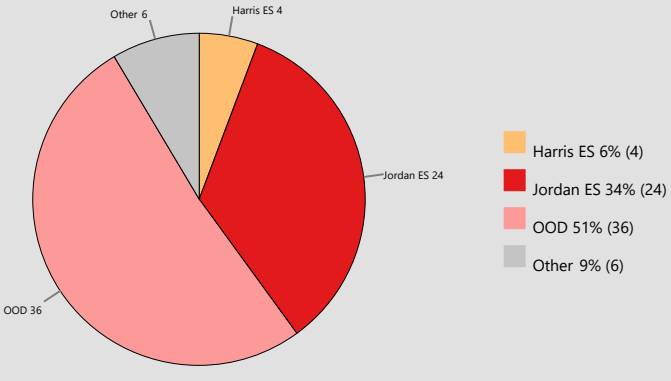


Transfers In

Transf In %	OOD #	Transf In #
14%	28	34

% of total enrollment

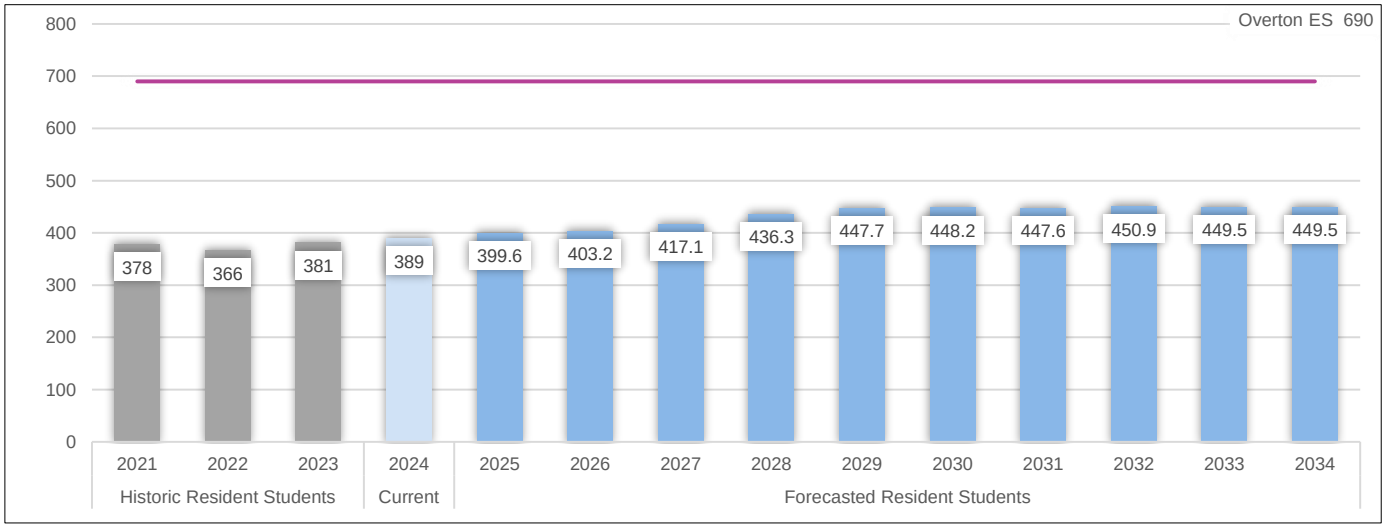
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Overton ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	2	3	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	31	49	57	40	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
K	50	48	49	65	66.5	61.8	67.1	65.6	65.6	65.6	65.6	65.6	65.6	65.6
1	69	53	51	60	72.8	74.5	69.2	75.2	73.5	73.5	73.5	73.5	73.5	73.5
2	55	59	62	51	59.4	72.1	73.7	68.5	74.5	72.7	72.7	72.7	72.7	72.7
3	59	51	59	56	47.9	55.8	67.7	69.3	64.4	70.0	68.4	68.4	68.4	68.4
4	67	52	49	60	53.2	45.5	53.0	64.4	65.8	61.2	66.5	64.9	64.9	64.9
5	47	52	51	53	55.8	49.5	42.4	49.3	59.9	61.2	56.9	61.8	60.4	60.4
EE-5	**378**	**366**	**381**	**389**	**399.6**	**403.2**	**417.1**	**436.3**	**447.7**	**448.2**	**447.6**	**450.9**	**449.5**	**449.5**
Capacity	Historic Capacity				Forecasted Capacity									
690	55%	53%	55%	56%	58%	58%	60%	63%	65%	65%	65%	65%	65%	65%

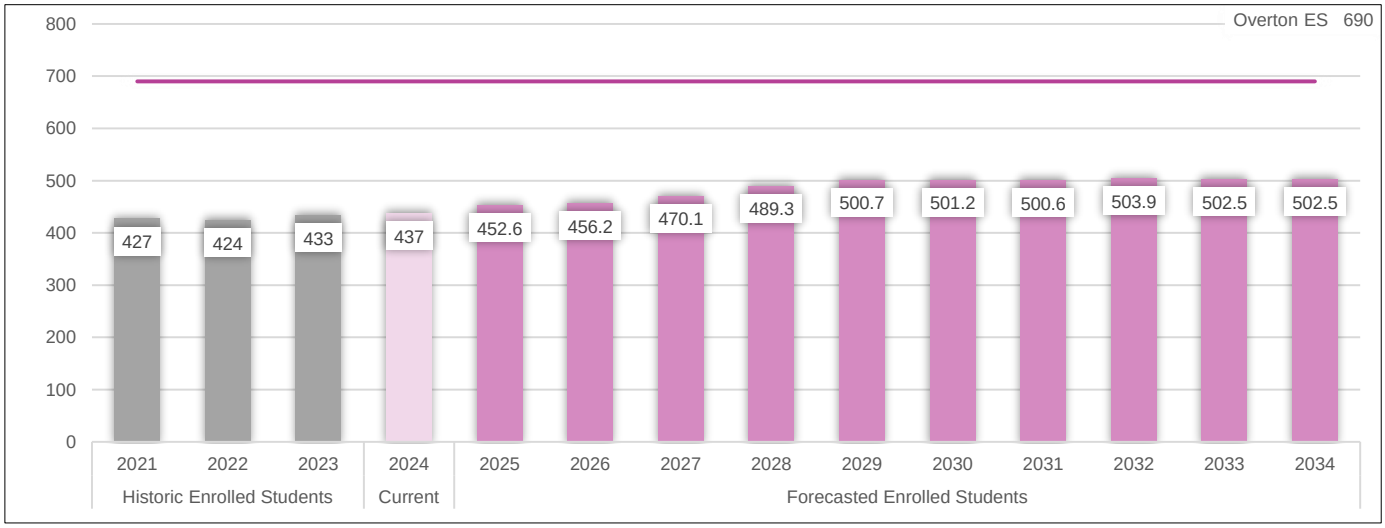
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-12.0	15.0	8.0	10.6	3.6	13.9	19.2	11.4	0.5	-0.6	3.3	-1.4	0.0
	-3.2%	4.1%	2.1%	2.7%	0.9%	3.4%	4.6%	2.6%	0.1%	-0.1%	0.7%	-0.3%	0.0%



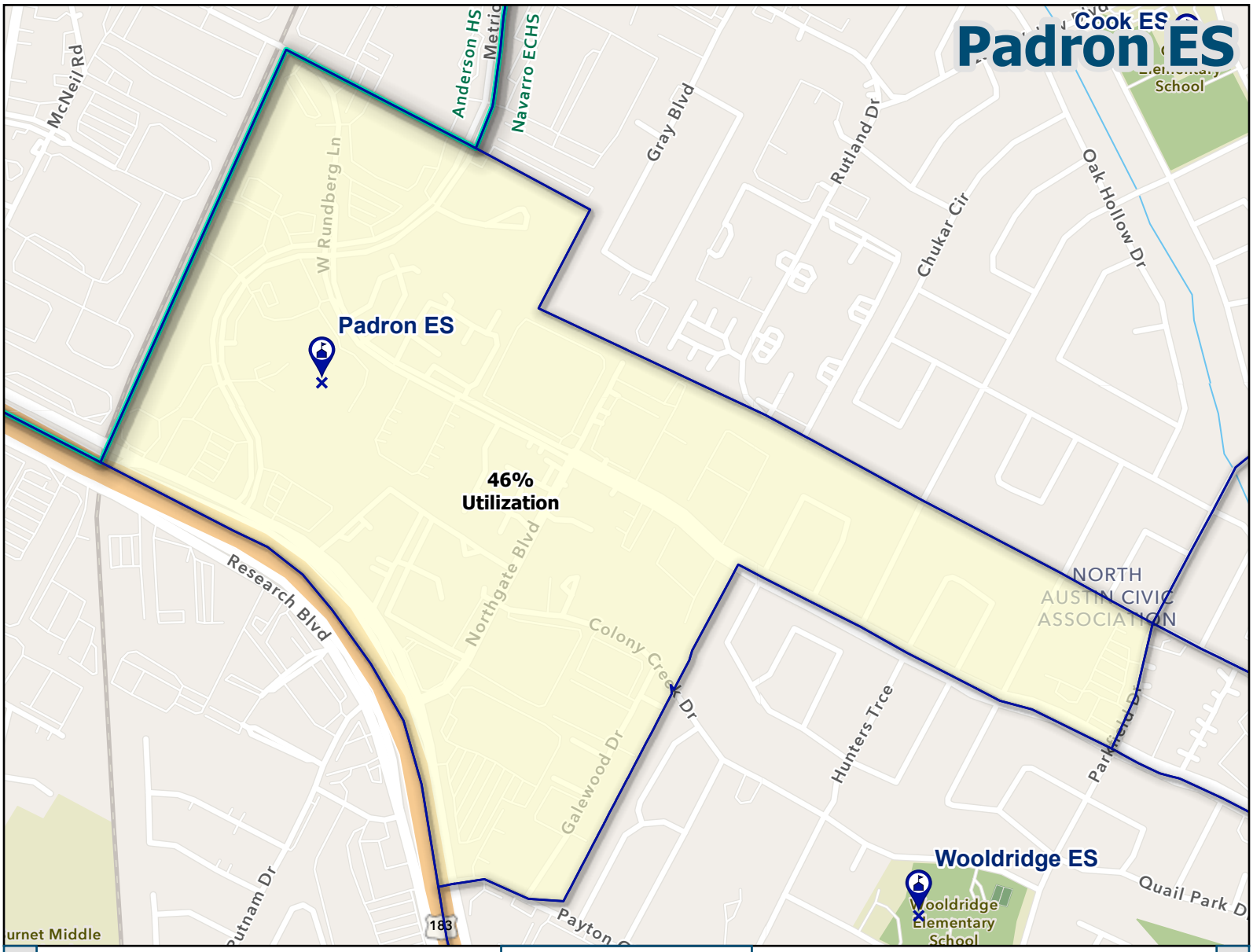
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Overton ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	4	3	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	60	64	65	56	56.0	56.0	56.0	56.0	56.0	56.0	56.0	56.0	56.0	56.0
K	57	63	55	67	74.5	69.8	75.1	73.6	73.6	73.6	73.6	73.6	73.6	73.6
1	78	64	65	62	73.8	75.5	70.2	76.2	74.5	74.5	74.5	74.5	74.5	74.5
2	50	74	73	61	62.4	75.1	76.7	71.5	77.5	75.7	75.7	75.7	75.7	75.7
3	59	45	72	62	53.9	61.8	73.7	75.3	70.4	76.0	74.4	74.4	74.4	74.4
4	67	52	48	71	60.2	52.5	60.0	71.4	72.8	68.2	73.5	71.9	71.9	71.9
5	56	58	52	55	68.8	62.5	55.4	62.3	72.9	74.2	69.9	74.8	73.4	73.4
EE-5	**427**	**424**	**433**	**437**	**452.6**	**456.2**	**470.1**	**489.3**	**500.7**	**501.2**	**500.6**	**503.9**	**502.5**	**502.5**
Capacity	Historic Capacity				Forecasted Capacity									
690	62%	61%	63%	63%	66%	66%	68%	71%	73%	73%	73%	73%	73%	73%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-3.0	9.0	4.0	15.6	3.6	13.9	19.2	11.4	0.5	-0.6	3.3	-1.4	0.0
	-0.7%	2.1%	0.9%	3.6%	0.8%	3.0%	4.1%	2.3%	0.1%	-0.1%	0.7%	-0.3%	0.0%



Padron ES



Utilization

Grade Range	Capacity
K-5	1086

Resident Students	Resident Utilization
501	46%

Enrolled Students	Enrolled Utilization
607	56%

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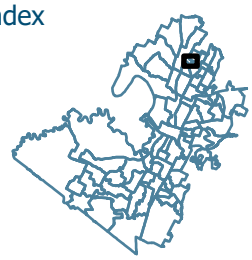


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

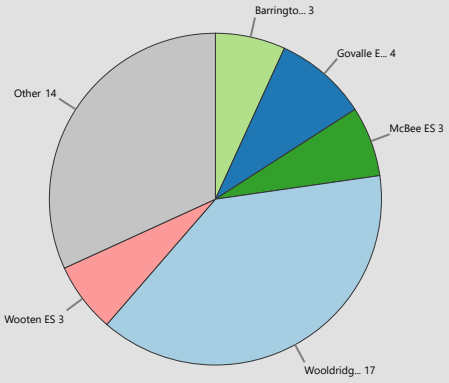
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
44	9%

% of total residents



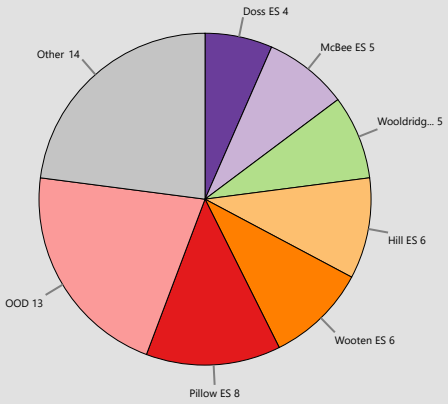
- Barrington ES 7% (3)
- Govalle ES 9% (4)
- McBee ES 7% (3)
- Wooldridge ES 39% (17)
- Wooten ES 7% (3)
- Other 32% (14)

Transfers In

Transf In %	OOD #	Transf In #
10%	13	48

% of total enrollment

OOD = Out of District

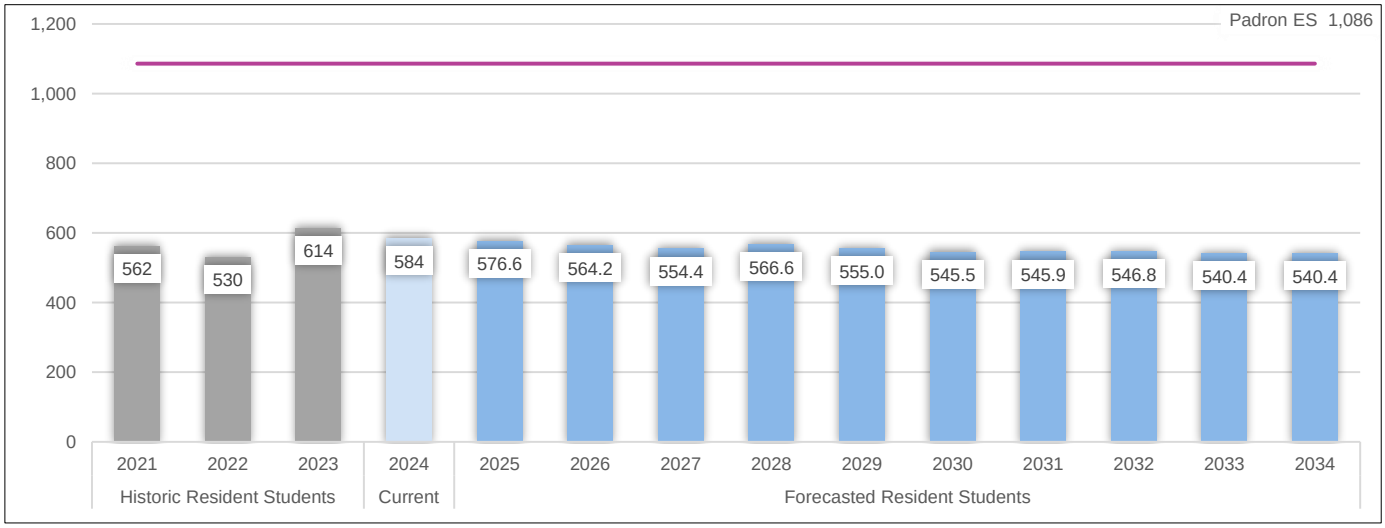


- Doss ES 7% (4)
- McBee ES 8% (5)
- Wooldridge ES 8% (5)
- Hill ES 10% (6)
- Wooten ES 10% (6)
- Pillow ES 13% (8)
- OOD 21% (13)
- Other 23% (14)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Padron ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	0	0	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	54	76	89	82	82.0	82.0	82.0	82.0	82.0	82.0	82.0	82.0	82.0	82.0
K	90	59	86	82	72.7	72.5	79.4	73.2	73.2	73.2	73.2	73.2	73.2	73.2
1	80	84	74	89	86.1	76.4	76.1	83.3	76.9	76.9	76.9	76.9	76.9	76.9
2	88	78	100	67	91.7	88.7	78.7	78.4	85.8	79.2	79.2	79.2	79.2	79.2
3	91	77	87	91	64.3	88.0	85.1	75.5	75.3	82.4	76.0	76.0	76.0	76.0
4	81	80	86	87	90.1	63.7	87.1	84.3	74.8	74.5	81.6	75.3	75.3	75.3
5	77	76	92	85	88.7	91.9	65.0	88.9	86.0	76.3	76.0	83.2	76.8	76.8
EE-5	**562**	**530**	**614**	**584**	**576.6**	**564.2**	**554.4**	**566.6**	**555.0**	**545.5**	**545.9**	**546.8**	**540.4**	**540.4**
Capacity	Historic Capacity				Forecasted Capacity									
1,086	52%	49%	57%	54%	53%	52%	51%	52%	51%	50%	50%	50%	50%	50%

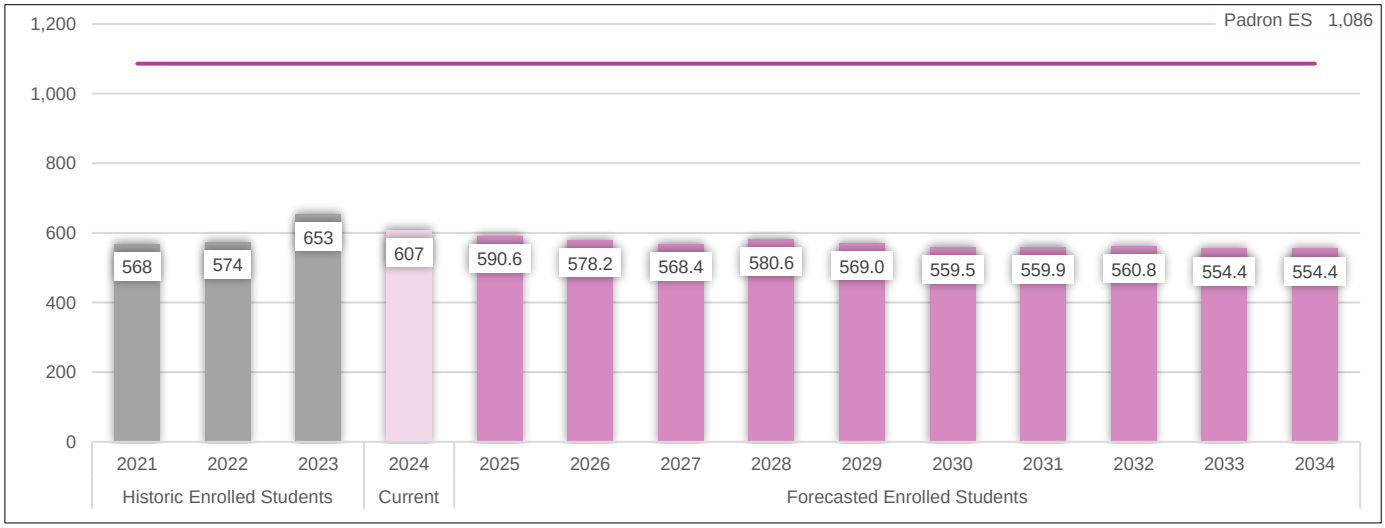
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-32.0	84.0	-30.0	-7.4	-12.4	-9.8	12.2	-11.6	-9.5	0.4	0.9	-6.4	0.0
	-5.7%	15.8%	-4.9%	-1.3%	-2.2%	-1.7%	2.2%	-2.0%	-1.7%	0.1%	0.2%	-1.2%	0.0%

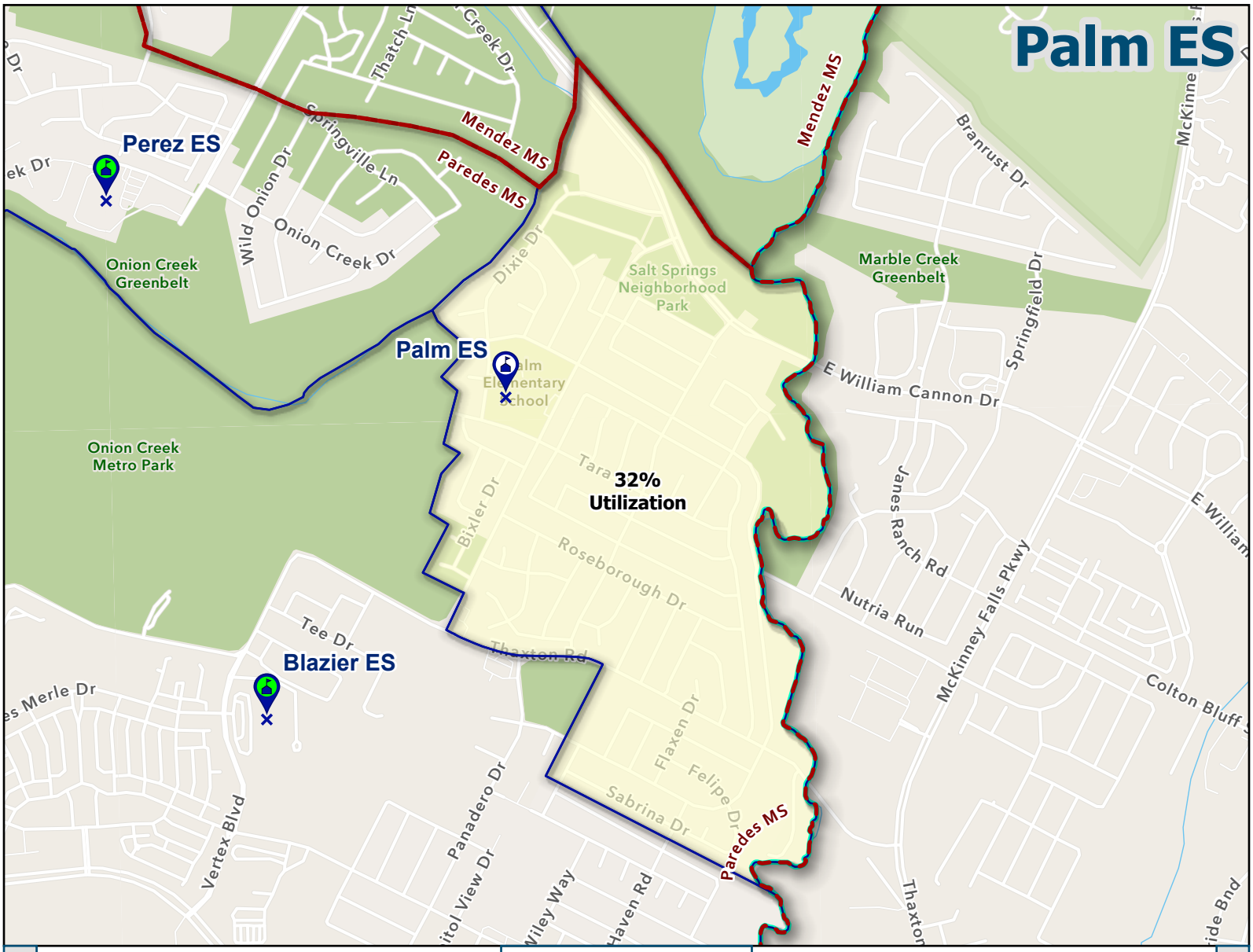


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Padron ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	55	83	96	89	89.0	89.0	89.0	89.0	89.0	89.0	89.0	89.0	89.0	89.0
K	89	65	90	79	73.7	73.5	80.4	74.2	74.2	74.2	74.2	74.2	74.2	74.2
1	85	88	77	89	82.1	72.4	72.1	79.3	72.9	72.9	72.9	72.9	72.9	72.9
2	92	89	102	71	93.7	90.7	80.7	80.4	87.8	81.2	81.2	81.2	81.2	81.2
3	86	83	94	92	67.3	91.0	88.1	78.5	78.3	85.4	79.0	79.0	79.0	79.0
4	86	84	99	90	94.1	67.7	91.1	88.3	78.8	78.5	85.6	79.3	79.3	79.3
5	75	82	95	97	90.7	93.9	67.0	90.9	88.0	78.3	78.0	85.2	78.8	78.8
EE-5	**568**	**574**	**653**	**607**	**590.6**	**578.2**	**568.4**	**580.6**	**569.0**	**559.5**	**559.9**	**560.8**	**554.4**	**554.4**
Capacity	Historic Capacity				Forecasted Capacity									
1,086	52%	53%	60%	56%	54%	53%	52%	53%	52%	52%	52%	52%	51%	51%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	6.0	79.0	-46.0	-16.4	-12.4	-9.8	12.2	-11.6	-9.5	0.4	0.9	-6.4	0.0
	1.1%	13.8%	-7.0%	-2.7%	-2.1%	-1.7%	2.1%	-2.0%	-1.7%	0.1%	0.2%	-1.1%	0.0%





Utilization

Grade Range	Capacity
K-5	722

Resident Students	Resident Utilization
234	32%

Enrolled Students	Enrolled Utilization
325	45%

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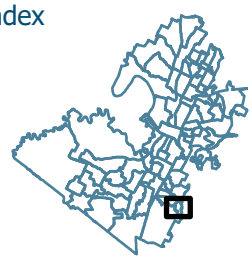


Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area
MS Attendance Area
HS Attendance Area

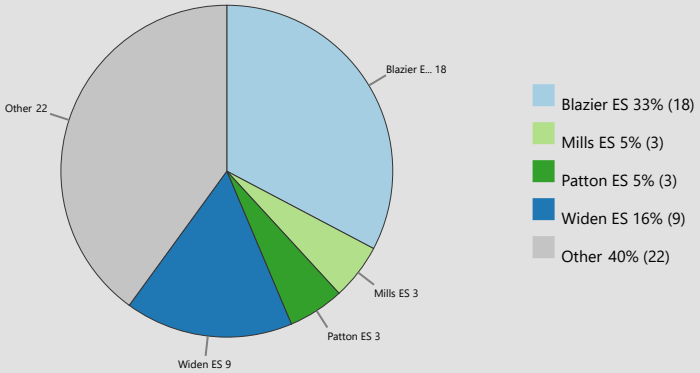
K-5
K-6
6-8
9-12

Legend

Transfers Out

Transf Out #	Transf Out %
54	23%

% of total residents

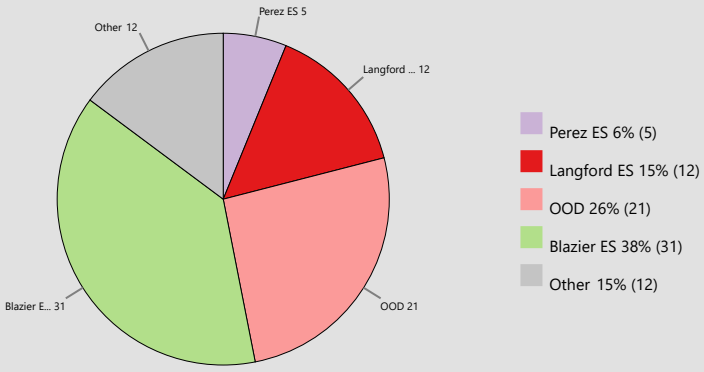


Transfers In

Transf In %	OOD #	Transf In #
25%	21	60

% of total enrollment

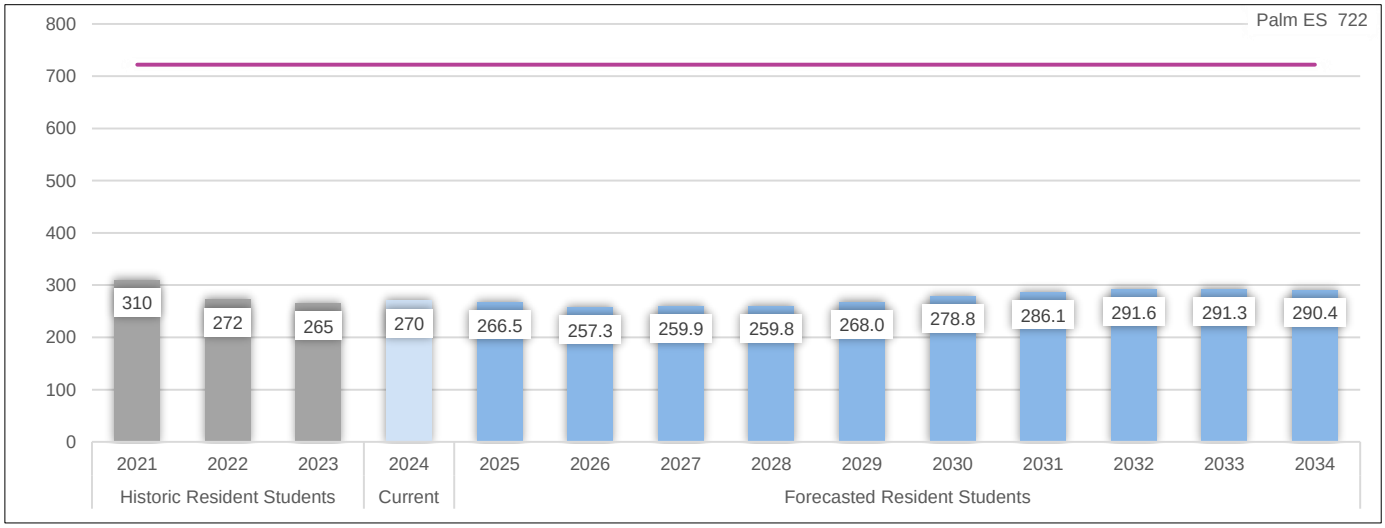
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Palm ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	3	2	2	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	50	45	28	36	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
K	43	43	36	32	36.3	37.6	44.3	45.1	44.1	44.1	44.1	44.1	44.1	44.1
1	45	36	51	37	32.6	37.0	38.3	45.2	46.0	44.9	44.9	44.9	44.9	44.9
2	40	45	38	47	36.3	32.0	36.3	37.6	44.3	45.0	44.0	44.0	44.0	44.0
3	39	36	42	40	45.1	34.8	30.7	34.8	36.1	42.5	43.2	42.3	42.3	42.3
4	36	31	39	45	39.2	44.2	34.1	30.1	34.1	35.3	41.7	42.4	41.4	41.4
5	54	34	29	33	41.0	35.7	40.2	31.0	27.4	31.0	32.2	37.9	38.6	37.7
EE-5	**310**	**272**	**265**	**270**	**266.5**	**257.3**	**259.9**	**259.8**	**268.0**	**278.8**	**286.1**	**291.6**	**291.3**	**290.4**
Capacity	Historic Capacity				Forecasted Capacity									
722	43%	38%	37%	37%	37%	36%	36%	36%	37%	39%	40%	40%	40%	40%

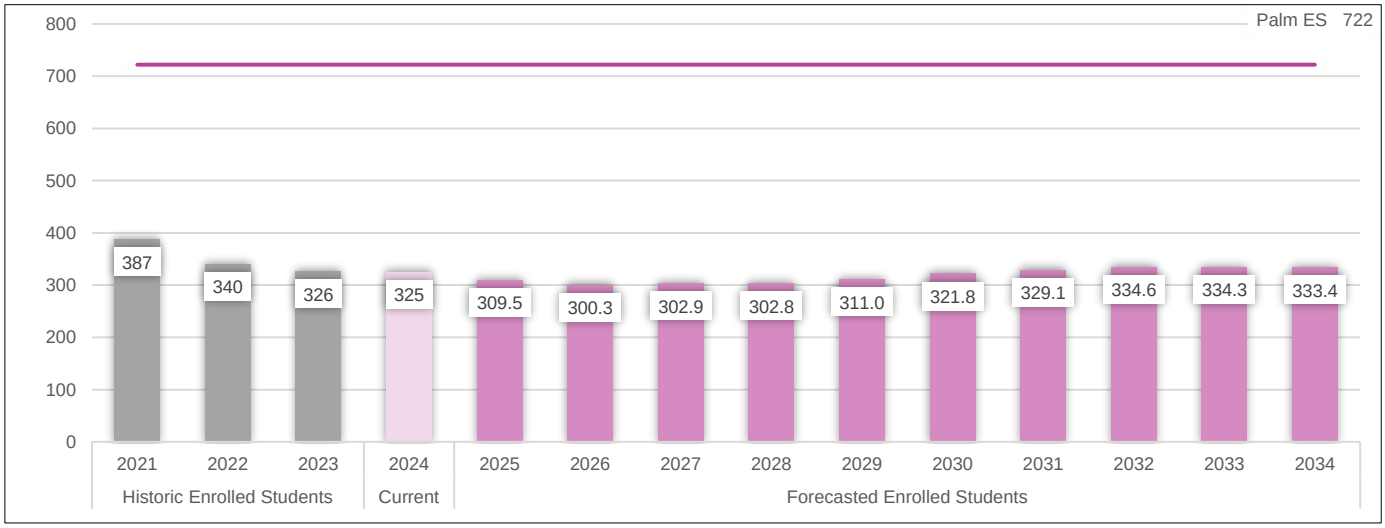
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-38.0	-7.0	5.0	-3.5	-9.2	2.6	-0.1	8.2	10.8	7.3	5.5	-0.3	-0.9
	-12.3%	-2.6%	1.9%	-1.3%	-3.5%	1.0%	0.0%	3.2%	4.0%	2.6%	1.9%	-0.1%	-0.3%



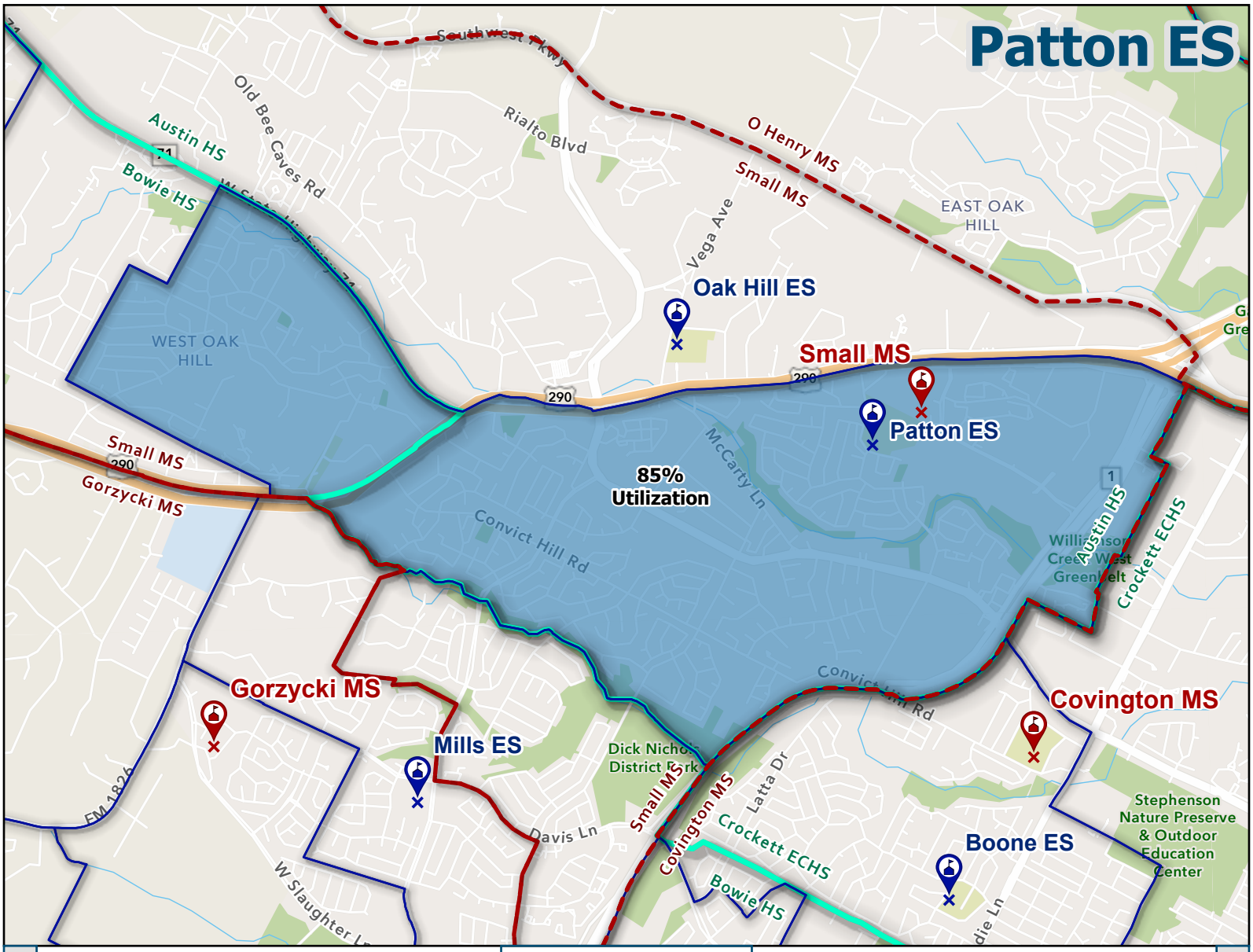
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Palm ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	4	0	2	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	72	65	65	64	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0
K	51	50	41	41	43.3	44.6	51.3	52.1	51.1	51.1	51.1	51.1	51.1	51.1
1	56	46	53	40	39.6	44.0	45.3	52.2	53.0	51.9	51.9	51.9	51.9	51.9
2	52	50	39	52	36.3	32.0	36.3	37.6	44.3	45.0	44.0	44.0	44.0	44.0
3	50	47	41	40	47.1	36.8	32.7	36.8	38.1	44.5	45.2	44.3	44.3	44.3
4	44	44	45	45	38.2	43.2	33.1	29.1	33.1	34.3	40.7	41.4	40.4	40.4
5	58	38	40	43	41.0	35.7	40.2	31.0	27.4	31.0	32.2	37.9	38.6	37.7
EE-5	**387**	**340**	**326**	**325**	**309.5**	**300.3**	**302.9**	**302.8**	**311.0**	**321.8**	**329.1**	**334.6**	**334.3**	**333.4**
Capacity	Historic Capacity				Forecasted Capacity									
722	54%	47%	45%	45%	43%	42%	42%	42%	43%	45%	46%	46%	46%	46%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-47.0	-14.0	-1.0	-15.5	-9.2	2.6	-0.1	8.2	10.8	7.3	5.5	-0.3	-0.9
	-12.1%	-4.1%	-0.3%	-4.8%	-3.0%	0.9%	0.0%	2.7%	3.5%	2.3%	1.7%	-0.1%	-0.3%



Patton ES



Utilization

Grade Range	Capacity
K-5	808

Resident Students	Resident Utilization
688	85%

Enrolled Students	Enrolled Utilization
733	91%

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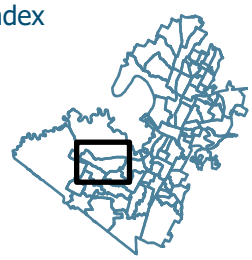


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

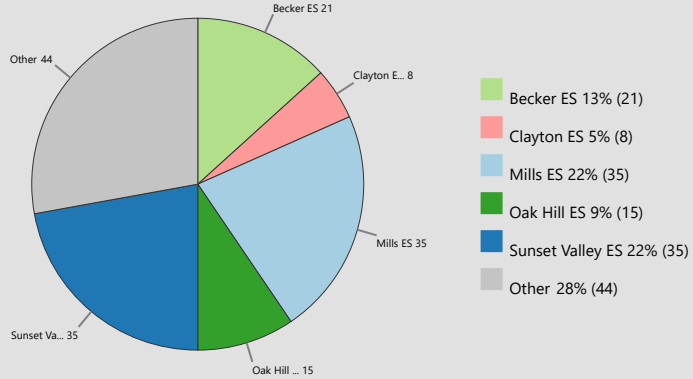
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
154	22%

% of total residents

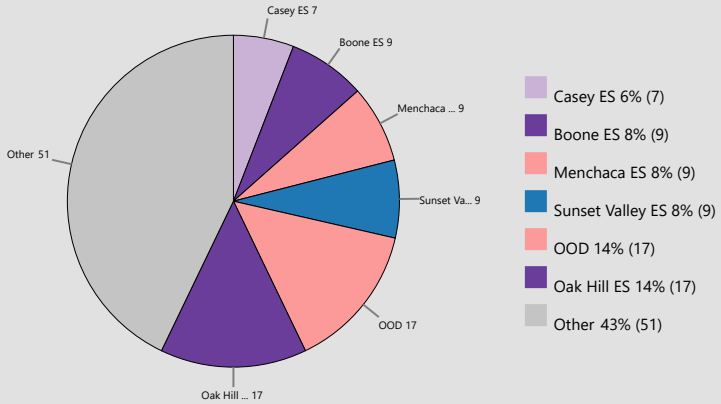


Transfers In

Transf In %	OOD #	Transf In #
16%	17	102

% of total enrollment

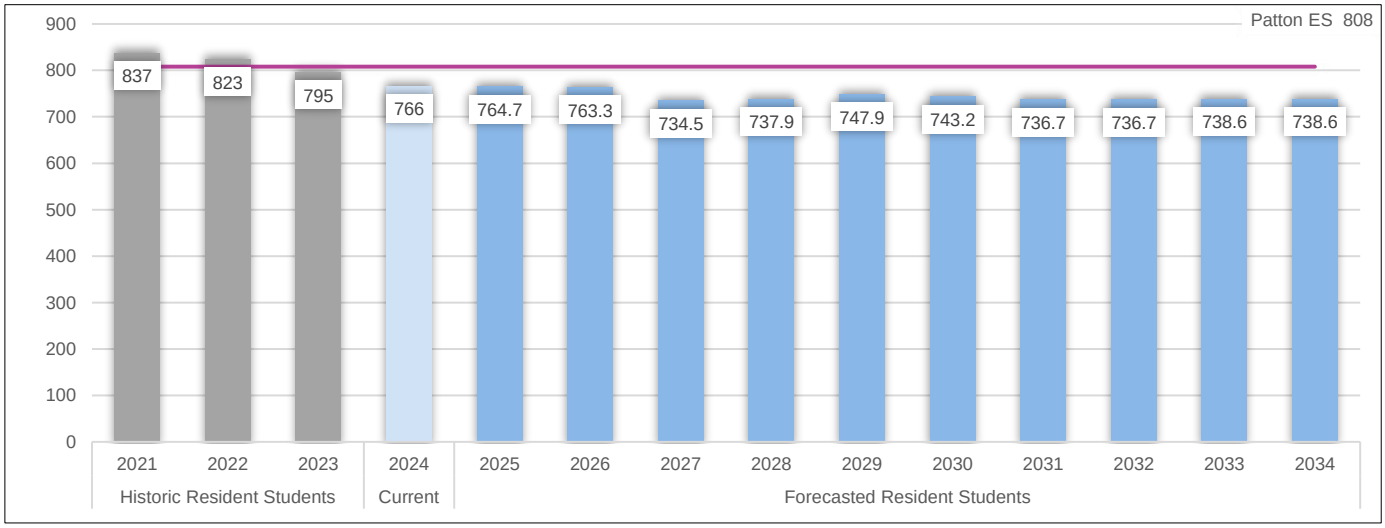
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Patton ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	5	8	5	5	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
PK	77	83	89	73	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0
K	149	111	99	121	124.0	116.4	114.2	116.4	116.4	116.4	116.4	116.4	116.4	116.4
1	118	147	106	102	118.9	121.5	114.1	111.9	114.1	114.1	114.1	114.1	114.1	114.1
2	119	106	146	107	99.2	115.3	117.8	110.7	108.6	110.6	110.6	110.6	110.6	110.6
3	134	126	111	143	109.4	101.2	117.6	120.2	112.9	110.7	112.8	112.8	112.8	112.8
4	117	128	114	105	133.2	101.7	94.1	109.4	111.8	105.0	103.0	104.9	104.9	104.9
5	118	114	125	110	102.0	129.2	98.7	91.3	106.1	108.4	101.8	99.9	101.8	101.8
EE-5	**837**	**823**	**795**	**766**	**764.7**	**763.3**	**734.5**	**737.9**	**747.9**	**743.2**	**736.7**	**736.7**	**738.6**	**738.6**
Capacity	Historic Capacity				Forecasted Capacity									
808	104%	102%	98%	95%	95%	94%	91%	91%	93%	92%	91%	91%	91%	91%

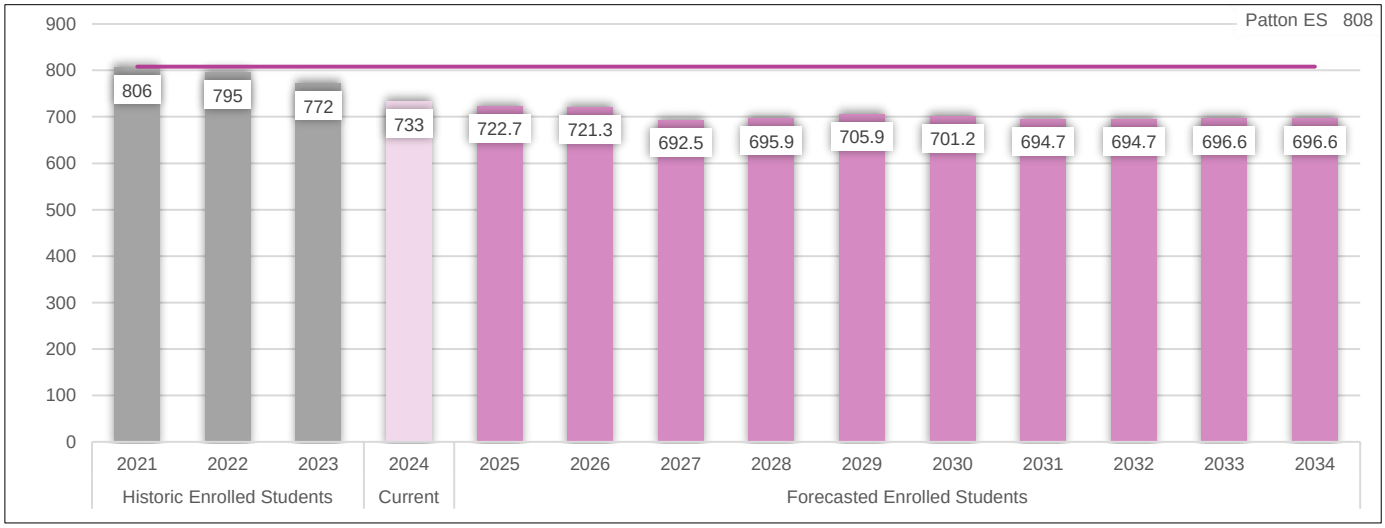
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-14.0	-28.0	-29.0	-1.3	-1.4	-28.8	3.4	10.0	-4.7	-6.5	0.0	1.9	0.0
	-1.7%	-3.4%	-3.6%	-0.2%	-0.2%	-3.8%	0.5%	1.4%	-0.6%	-0.9%	0.0%	0.3%	0.0%



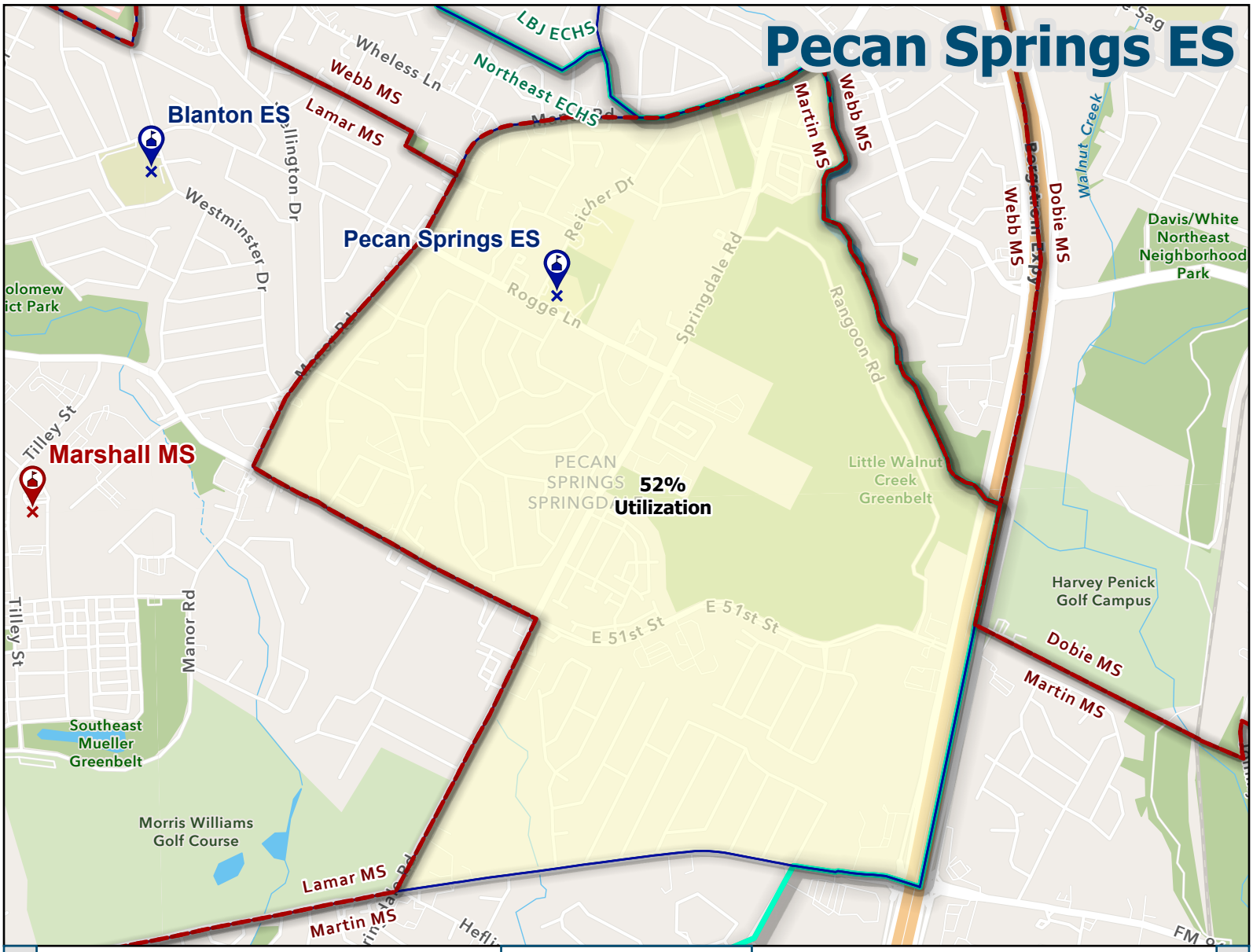
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Patton ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	3	7	5	5	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
PK	78	77	94	75	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0
K	138	104	87	112	114.0	106.4	104.2	106.4	106.4	106.4	106.4	106.4	106.4	106.4
1	113	141	100	97	114.9	117.5	110.1	107.9	110.1	110.1	110.1	110.1	110.1	110.1
2	120	101	140	97	92.2	108.3	110.8	103.7	101.6	103.6	103.6	103.6	103.6	103.6
3	134	124	106	137	97.4	89.2	105.6	108.2	100.9	98.7	100.8	100.8	100.8	100.8
4	114	130	115	99	128.2	96.7	89.1	104.4	106.8	100.0	98.0	99.9	99.9	99.9
5	106	111	125	111	96.0	123.2	92.7	85.3	100.1	102.4	95.8	93.9	95.8	95.8
EE-5	**806**	**795**	**772**	**733**	**722.7**	**721.3**	**692.5**	**695.9**	**705.9**	**701.2**	**694.7**	**694.7**	**696.6**	**696.6**
Capacity	Historic Capacity				Forecasted Capacity									
808	100%	98%	96%	91%	89%	89%	86%	86%	87%	87%	86%	86%	86%	86%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-11.0	-23.0	-39.0	-10.3	-1.4	-28.8	3.4	10.0	-4.7	-6.5	0.0	1.9	0.0
	-1.4%	-2.9%	-5.1%	-1.4%	-0.2%	-4.0%	0.5%	1.4%	-0.7%	-0.9%	0.0%	0.3%	0.0%



Pecan Springs ES



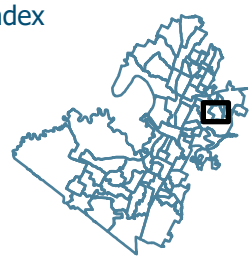
Utilization

Grade Range	Capacity
K-5	568

Resident Students	Resident Utilization
298	52%

Enrolled Students	Enrolled Utilization
271	48%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

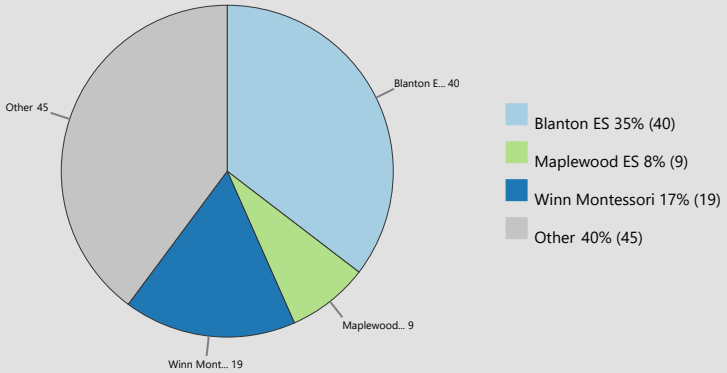
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
113	38%

% of total residents

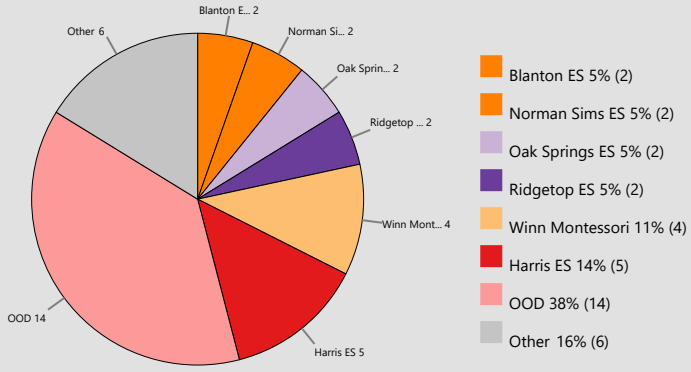


Transfers In

Transf In %	OOD #	Transf In #
14%	14	23

% of total enrollment

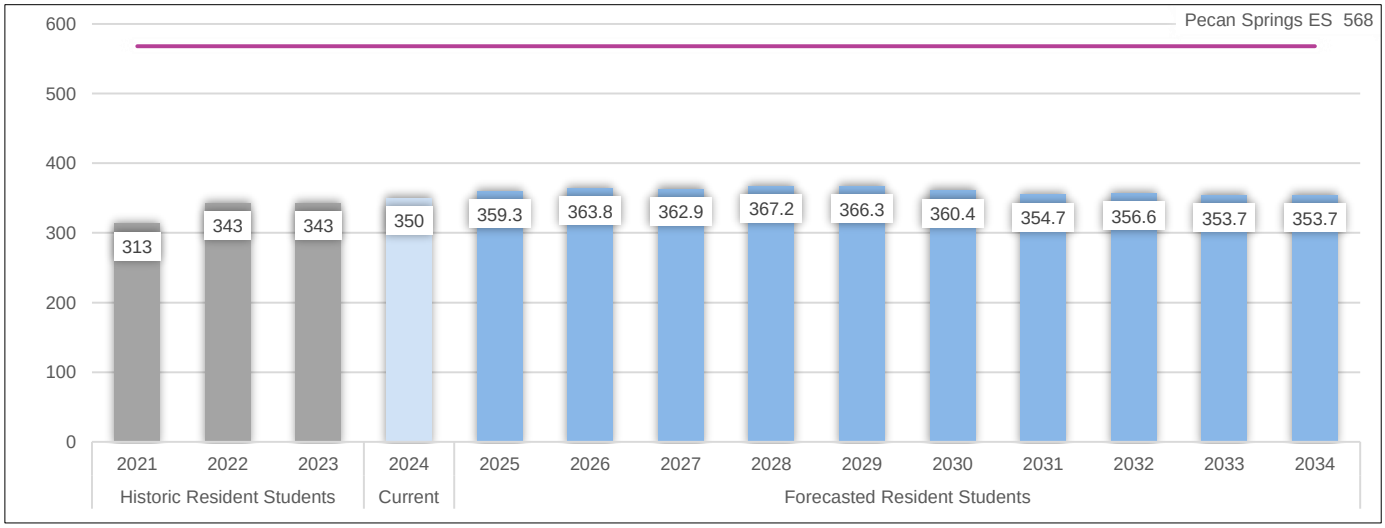
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Pecan Springs ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	1	3	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	39	50	47	49	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0
K	42	47	51	55	54.6	47.1	51.9	49.0	49.0	49.0	49.0	49.0	49.0	49.0
1	62	52	46	54	60.0	59.5	51.3	56.6	53.4	53.4	53.4	53.4	53.4	53.4
2	44	57	47	46	50.8	56.4	56.0	48.2	53.2	50.2	50.2	50.2	50.2	50.2
3	48	42	54	54	46.5	51.3	56.9	56.5	48.7	53.7	50.7	50.7	50.7	50.7
4	41	47	50	43	52.4	45.1	49.7	55.2	54.8	47.3	52.1	49.2	49.2	49.2
5	36	47	45	46	43.0	52.4	45.1	49.7	55.2	54.8	47.3	52.1	49.2	49.2
EE-5	**313**	**343**	**343**	**350**	**359.3**	**363.8**	**362.9**	**367.2**	**366.3**	**360.4**	**354.7**	**356.6**	**353.7**	**353.7**
Capacity	Historic Capacity				Forecasted Capacity									
568	55%	60%	60%	62%	63%	64%	64%	65%	64%	63%	62%	63%	62%	62%

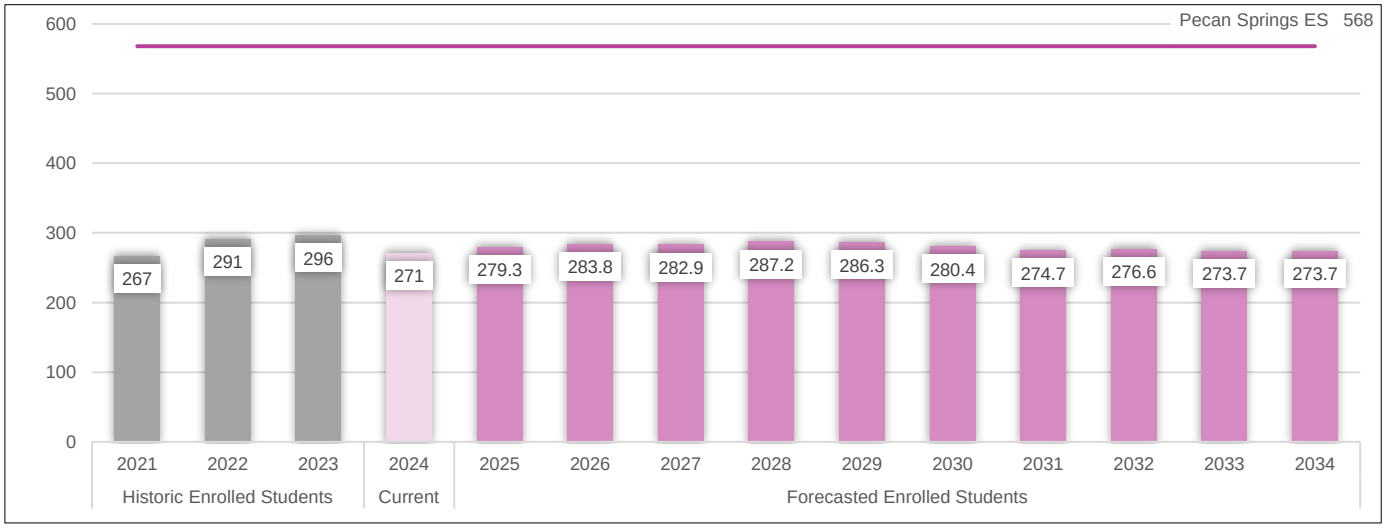
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	30.0	0.0	7.0	9.3	4.5	-0.9	4.3	-0.9	-5.9	-5.7	1.9	-2.9	0.0
	9.6%	0.0%	2.0%	2.7%	1.3%	-0.2%	1.2%	-0.2%	-1.6%	-1.6%	0.5%	-0.8%	0.0%



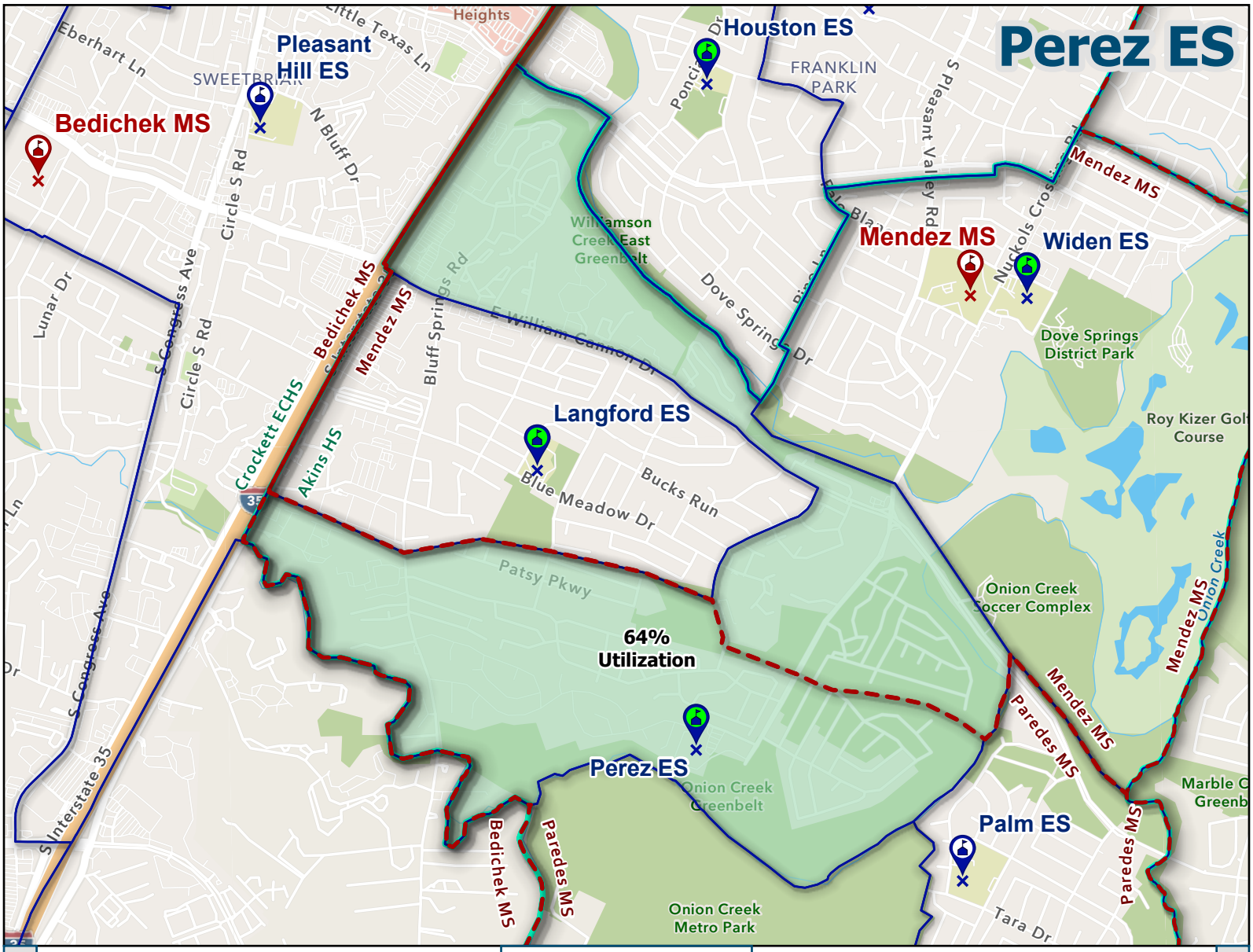
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Pecan Springs ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	2	3	5	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
PK	43	51	43	44	44.0	44.0	44.0	44.0	44.0	44.0	44.0	44.0	44.0	44.0
K	33	38	46	38	44.6	37.1	41.9	39.0	39.0	39.0	39.0	39.0	39.0	39.0
1	52	40	35	47	40.0	39.5	31.3	36.6	33.4	33.4	33.4	33.4	33.4	33.4
2	38	46	40	30	43.8	49.4	49.0	41.2	46.2	43.2	43.2	43.2	43.2	43.2
3	46	34	43	43	29.5	34.3	39.9	39.5	31.7	36.7	33.7	33.7	33.7	33.7
4	26	49	39	30	41.4	34.1	38.7	44.2	43.8	36.3	41.1	38.2	38.2	38.2
5	28	31	47	34	31.0	40.4	33.1	37.7	43.2	42.8	35.3	40.1	37.2	37.2
EE-5	**267**	**291**	**296**	**271**	**279.3**	**283.8**	**282.9**	**287.2**	**286.3**	**280.4**	**274.7**	**276.6**	**273.7**	**273.7**
Capacity	Historic Capacity				Forecasted Capacity									
568	47%	51%	52%	48%	49%	50%	50%	51%	50%	49%	48%	49%	48%	48%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	24.0	5.0	-25.0	8.3	4.5	-0.9	4.3	-0.9	-5.9	-5.7	1.9	-2.9	0.0
	9.0%	1.7%	-8.4%	3.1%	1.6%	-0.3%	1.5%	-0.3%	-2.1%	-2.0%	0.7%	-1.0%	0.0%



Perez ES



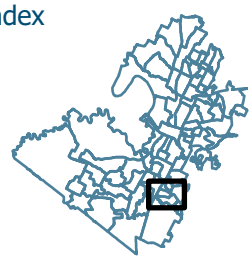
Utilization

Grade Range	Capacity
K-6	678

Resident Students	Resident Utilization
433	64%

Enrolled Students	Enrolled Utilization
477	70%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

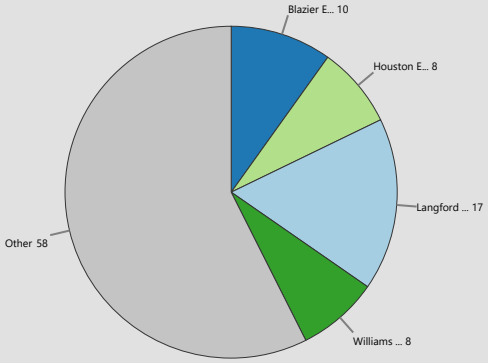
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
100	23%

% of total residents

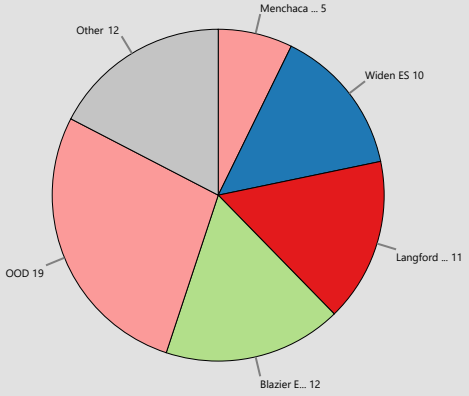


Transfers In

Transf In %	OOD #	Transf In #
14%	19	50

% of total enrollment

OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Perez ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	3	4	2	8	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
PK	76	74	75	70	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0
K	64	63	63	66	53.3	56.4	64.4	66.2	60.3	60.3	60.3	60.3	60.3	60.3
1	65	58	63	78	68.5	56.1	58.2	65.7	66.9	60.9	60.9	60.9	60.9	60.9
2	61	62	60	69	78.5	69.9	56.9	58.4	65.0	66.2	60.3	60.3	60.3	60.3
3	81	67	59	82	73.2	83.3	73.3	59.3	60.1	67.0	68.2	62.1	62.1	62.1
4	64	77	58	67	77.0	69.3	77.7	67.9	54.6	55.3	61.6	62.7	57.1	57.1
5	57	67	72	71	67.8	78.4	69.9	77.6	67.3	54.0	54.8	61.0	62.1	56.6
6	55	51	65	84	68.1	65.8	74.9	66.4	73.0	63.2	50.8	51.5	57.4	58.4
EE-6	**526**	**523**	**517**	**595**	**564.4**	**557.2**	**553.3**	**539.5**	**525.2**	**504.9**	**494.9**	**496.8**	**498.2**	**493.7**
Capacity	Historic Capacity				Forecasted Capacity									
678	78%	77%	76%	88%	83%	82%	82%	80%	77%	74%	73%	73%	73%	73%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-3.0	-6.0	78.0	-30.6	-7.2	-3.9	-13.8	-14.3	-20.3	-10.0	1.9	1.4	-4.5
	-0.6%	-1.1%	15.1%	-5.1%	-1.3%	-0.7%	-2.5%	-2.7%	-3.9%	-2.0%	0.4%	0.3%	-0.9%

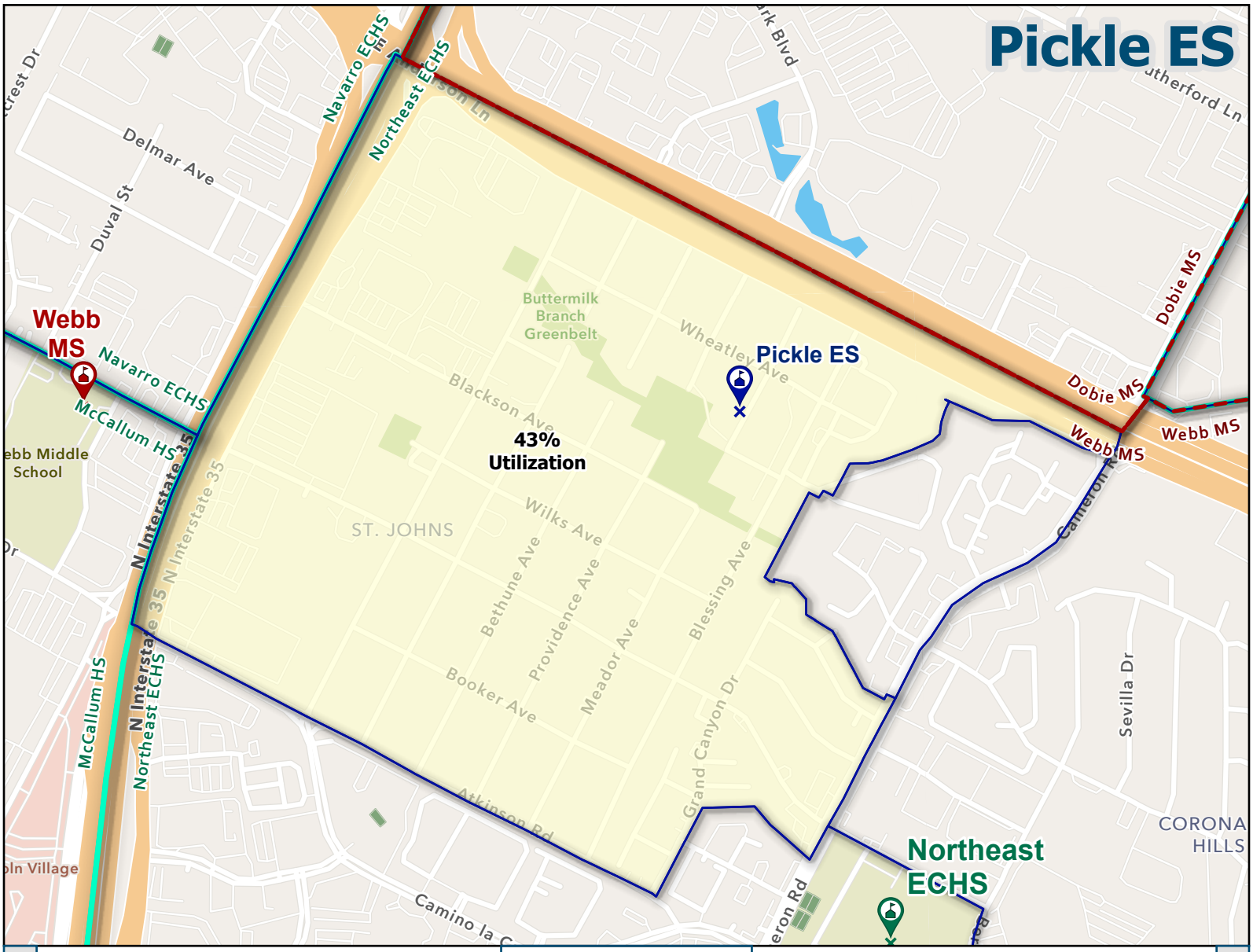
*6th grade resident students are accounted for both here and in their middle school resident attendance area forecast: half feeds into Paredes MS (6-8), the other half into Mendez MS (7-8).

Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Perez ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	0	2	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	49	44	53	56	56.0	56.0	56.0	56.0	56.0	56.0	56.0	56.0	56.0	56.0
K	53	58	64	55	46.8	49.9	57.9	59.7	53.8	53.8	53.8	53.8	53.8	53.8
1	66	49	65	80	60.8	48.4	50.5	58.0	59.2	53.2	53.2	53.2	53.2	53.2
2	58	68	48	63	78.8	70.2	57.2	58.7	65.3	66.5	60.6	60.6	60.6	60.6
3	76	60	68	63	64.0	74.1	64.1	50.1	50.9	57.8	59.0	52.9	52.9	52.9
4	59	71	55	78	76.0	68.3	76.7	66.9	53.6	54.3	60.6	61.7	56.1	56.1
5	66	59	71	63	66.8	77.4	68.9	76.6	66.3	53.0	53.8	60.0	61.1	55.6
6	0	22	17	16	20.1	19.4	22.1	19.6	21.5	18.6	15.0	15.2	16.9	17.2
EE-6	**429**	**431**	**443**	**477**	**472.3**	**466.7**	**456.4**	**448.6**	**429.6**	**416.2**	**415.0**	**416.4**	**413.6**	**408.4**
Capacity	Historic Capacity				Forecasted Capacity									
678	**63%**	**64%**	**65%**	**70%**	**70%**	**69%**	**67%**	**66%**	**63%**	**61%**	**61%**	**61%**	**61%**	**60%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	2.0	12.0	34.0	-4.7	-5.6	-10.3	-7.8	-19.0	-13.4	-1.3	1.4	-2.8	-5.2
	0.5%	2.8%	7.7%	-1.0%	-1.2%	-2.2%	-1.7%	-4.2%	-3.1%	-0.3%	0.3%	-0.7%	-1.3%

Pickle ES



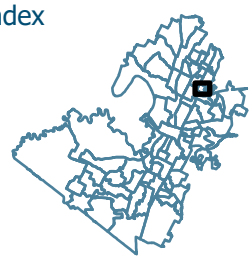
Utilization

Grade Range	Capacity
K-5	724

Resident Students	Resident Utilization
308	43%

Enrolled Students	Enrolled Utilization
396	55%

Index



Legend

Resident Student Utilization

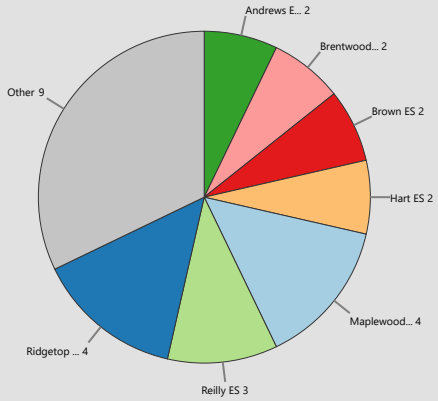
<60% <70% <80% <90% <100%

- ES Attendance Area
- MS Attendance Area
- HS Attendance Area
- K-5
- K-6
- 6-8
- 9-12

Transfers Out

Transf Out #	Transf Out %
28	9%

% of total residents



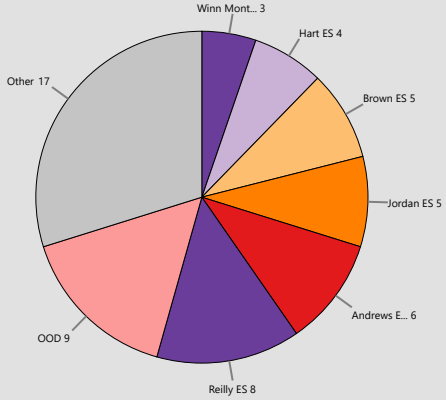
- Andrews ES 7% (2)
- Brentwood ES 7% (2)
- Brown ES 7% (2)
- Hart ES 7% (2)
- Maplewood ES 14% (4)
- Reilly ES 11% (3)
- Ridgetop ES 14% (4)
- Other 32% (9)

Transfers In

Transf In %	OOD #	Transf In #
14%	9	48

% of total enrollment

OOD = Out of District

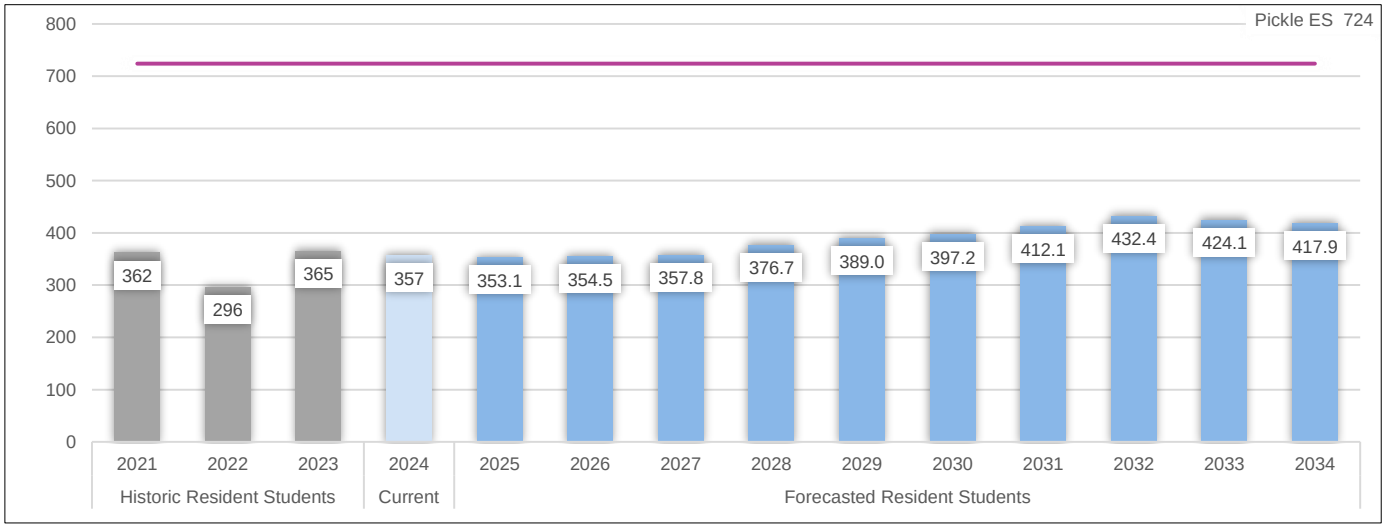


- Winn Montessori 5% (3)
- Hart ES 7% (4)
- Brown ES 9% (5)
- Jordan ES 9% (5)
- Andrews ES 11% (6)
- Reilly ES 14% (8)
- OOD 16% (9)
- Other 30% (17)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Pickle ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	38	33	49	48	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0
K	42	35	54	56	48.4	46.4	53.0	54.0	55.3	56.7	58.0	60.0	58.5	58.5
1	56	39	50	55	57.7	49.9	47.8	57.2	58.3	59.6	61.0	63.1	61.8	60.3
2	52	48	43	48	52.8	55.4	47.9	48.5	57.6	58.6	59.9	62.0	60.6	59.3
3	49	40	54	49	48.0	52.8	55.4	50.4	51.0	60.1	61.1	63.1	62.0	60.6
4	62	48	51	45	49.5	48.5	53.3	58.2	53.2	53.9	63.1	64.7	63.7	62.6
5	63	52	63	55	47.7	52.5	51.4	59.4	64.6	59.3	60.0	70.5	68.5	67.6
EE-5	**362**	**296**	**365**	**357**	**353.1**	**354.5**	**357.8**	**376.7**	**389.0**	**397.2**	**412.1**	**432.4**	**424.1**	**417.9**
Capacity	Historic Capacity				Forecasted Capacity									
724	50%	41%	50%	49%	49%	49%	49%	52%	54%	55%	57%	60%	59%	58%

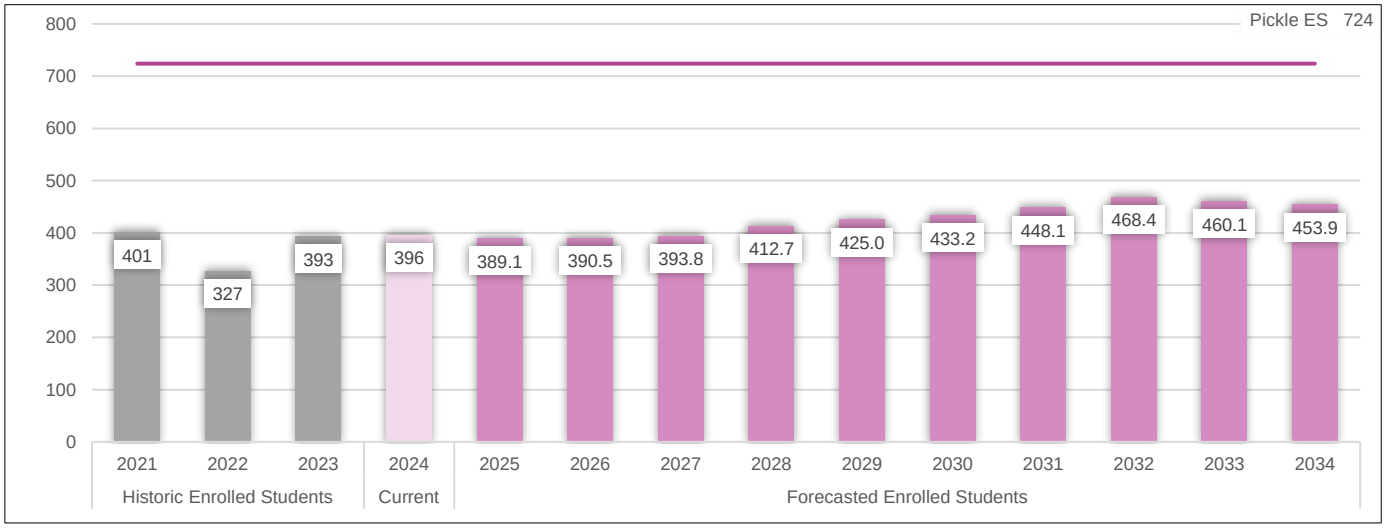
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-66.0	69.0	-8.0	-3.9	1.4	3.3	18.9	12.3	8.2	14.9	20.3	-8.3	-6.2
	-18.2%	23.3%	-2.2%	-1.1%	0.4%	0.9%	5.3%	3.3%	2.1%	3.8%	4.9%	-1.9%	-1.5%



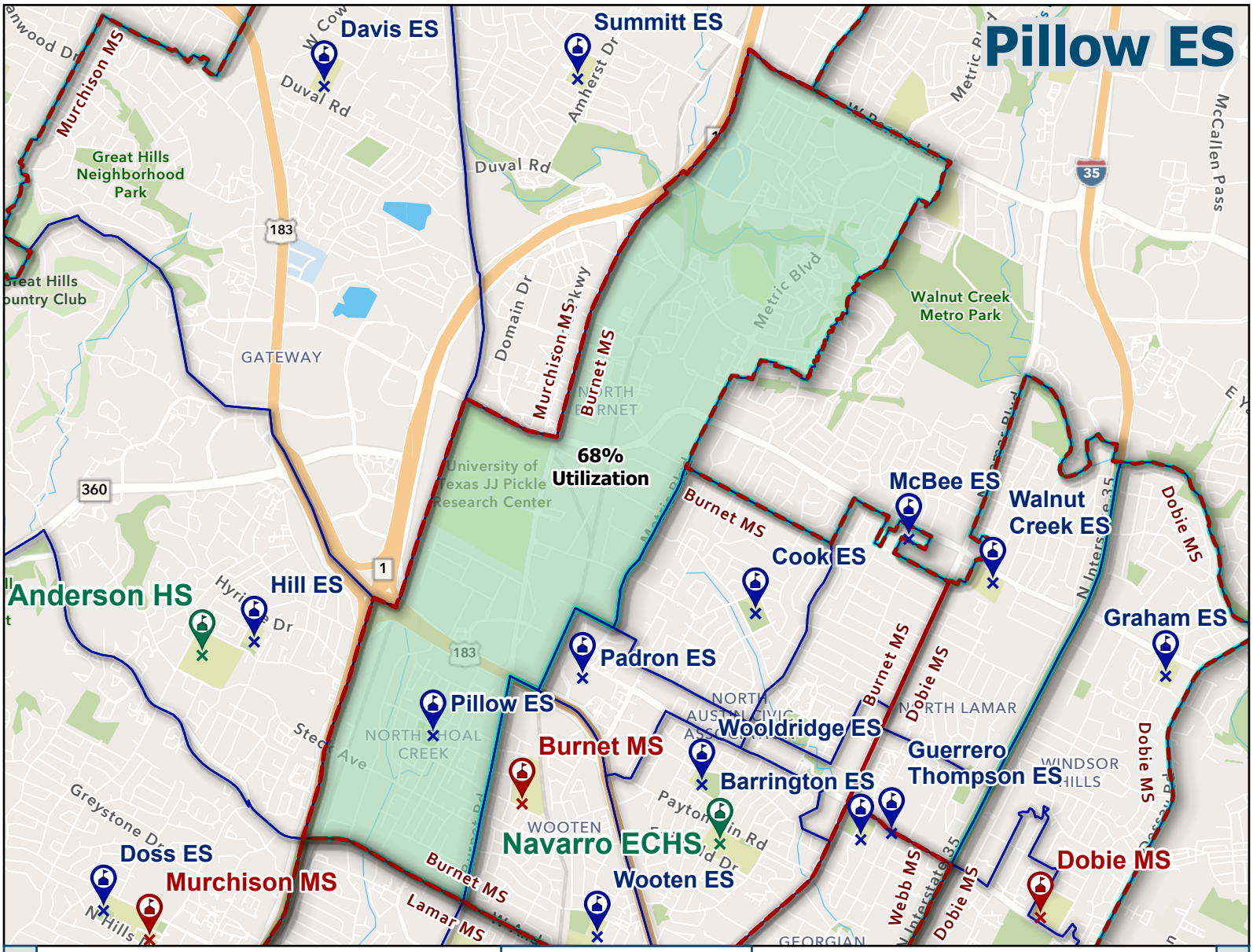
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Pickle ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	1	1	5	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
PK	36	34	45	54	54.0	54.0	54.0	54.0	54.0	54.0	54.0	54.0	54.0	54.0
K	45	38	55	59	50.4	48.4	55.0	56.0	57.3	58.7	60.0	62.0	60.5	60.5
1	62	45	54	59	63.7	55.9	53.8	63.2	64.3	65.6	67.0	69.1	67.8	66.3
2	59	57	52	48	56.8	59.4	51.9	52.5	61.6	62.6	63.9	66.0	64.6	63.3
3	55	49	61	54	48.0	52.8	55.4	50.4	51.0	60.1	61.1	63.1	62.0	60.6
4	67	50	61	56	54.5	53.5	58.3	63.2	58.2	58.9	68.1	69.7	68.7	67.6
5	75	53	64	61	56.7	61.5	60.4	68.4	73.6	68.3	69.0	79.5	77.5	76.6
EE-5	**401**	**327**	**393**	**396**	**389.1**	**390.5**	**393.8**	**412.7**	**425.0**	**433.2**	**448.1**	**468.4**	**460.1**	**453.9**
Capacity	Historic Capacity				Forecasted Capacity									
724	55%	45%	54%	55%	54%	54%	54%	57%	59%	60%	62%	65%	64%	63%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-74.0	66.0	3.0	-6.9	1.4	3.3	18.9	12.3	8.2	14.9	20.3	-8.3	-6.2
	-18.5%	20.2%	0.8%	-1.7%	0.4%	0.8%	4.8%	3.0%	1.9%	3.4%	4.5%	-1.8%	-1.3%



Pillow ES



Utilization

Grade Range	Capacity
K-5	548

Resident Students	Resident Utilization
371	68%

Enrolled Students	Enrolled Utilization
360	66%

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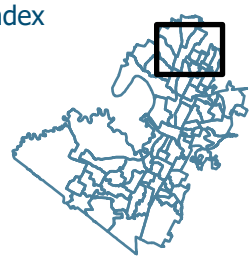


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

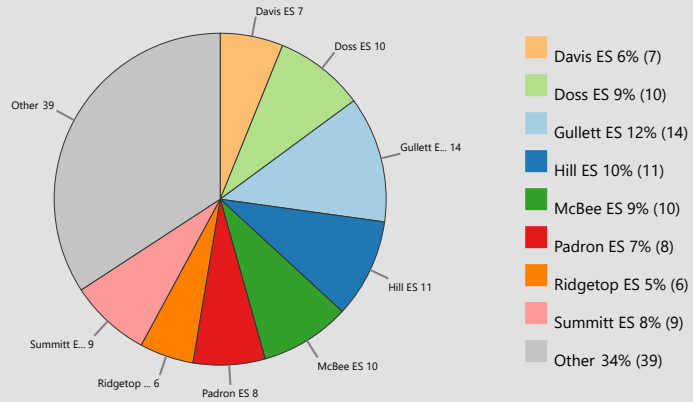
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
112	30%

% of total residents

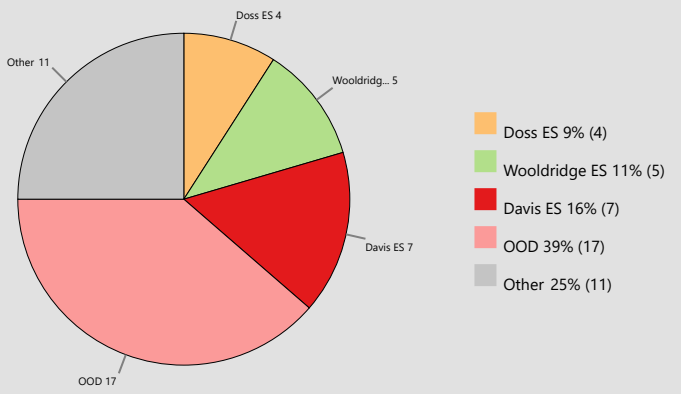


Transfers In

Transf In %	OOD #	Transf In #
12%	17	27

% of total enrollment

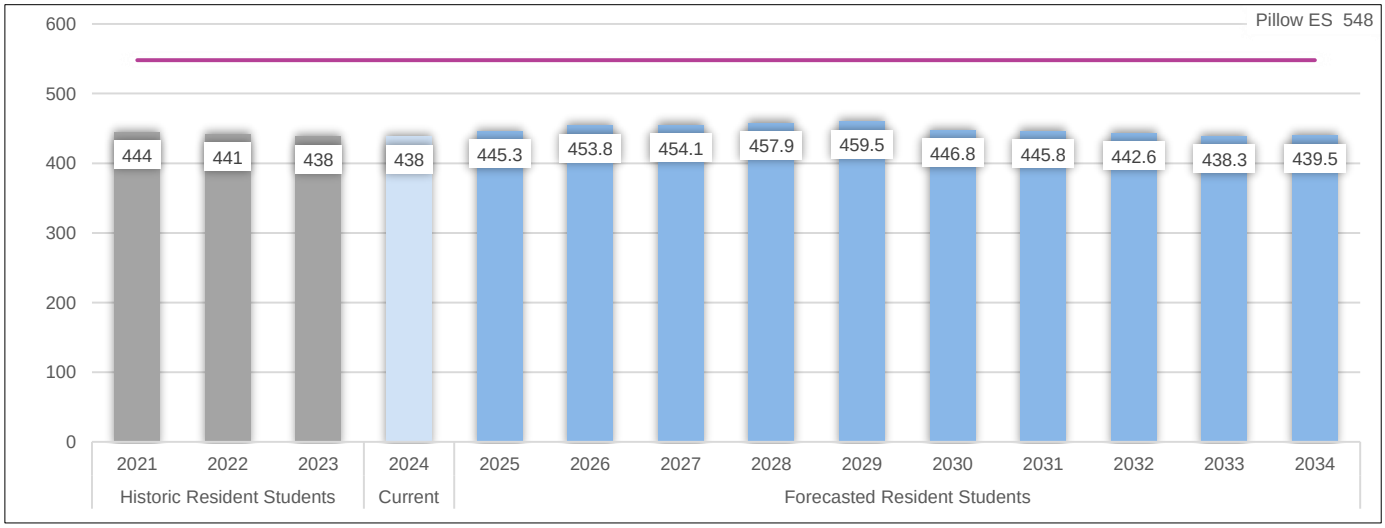
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Pillow ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	3	3	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	70	73	72	65	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0
K	61	59	55	68	57.5	60.2	63.0	58.4	59.0	59.0	59.3	59.6	59.9	60.1
1	60	62	62	60	72.6	61.4	64.8	67.1	62.2	62.4	62.5	62.7	63.0	63.3
2	74	59	68	60	62.6	75.2	64.5	67.2	69.6	64.1	64.2	64.2	64.5	64.8
3	59	70	49	69	57.9	60.2	72.8	61.9	64.4	66.1	60.9	61.0	60.9	61.2
4	60	57	65	57	70.8	59.5	62.3	74.4	63.5	65.6	67.2	61.9	62.0	62.0
5	58	58	64	57	56.9	70.3	59.7	61.9	73.8	62.6	64.7	66.2	61.0	61.1
EE-5	**444**	**441**	**438**	**438**	**445.3**	**453.8**	**454.1**	**457.9**	**459.5**	**446.8**	**445.8**	**442.6**	**438.3**	**439.5**
Capacity	Historic Capacity				Forecasted Capacity									
548	81%	80%	80%	80%	81%	83%	83%	84%	84%	82%	81%	81%	80%	80%

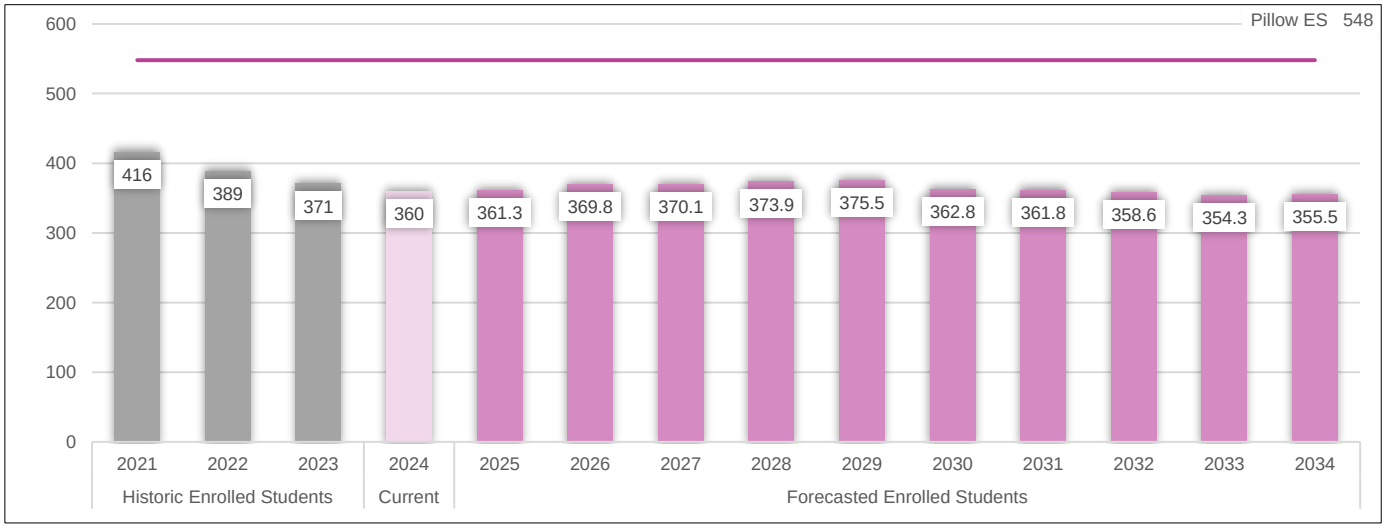
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-3.0	-3.0	0.0	7.3	8.5	0.3	3.8	1.6	-12.7	-1.0	-3.2	-4.3	1.2
	-0.7%	-0.7%	0.0%	1.7%	1.9%	0.1%	0.8%	0.3%	-2.8%	-0.2%	-0.7%	-1.0%	0.3%

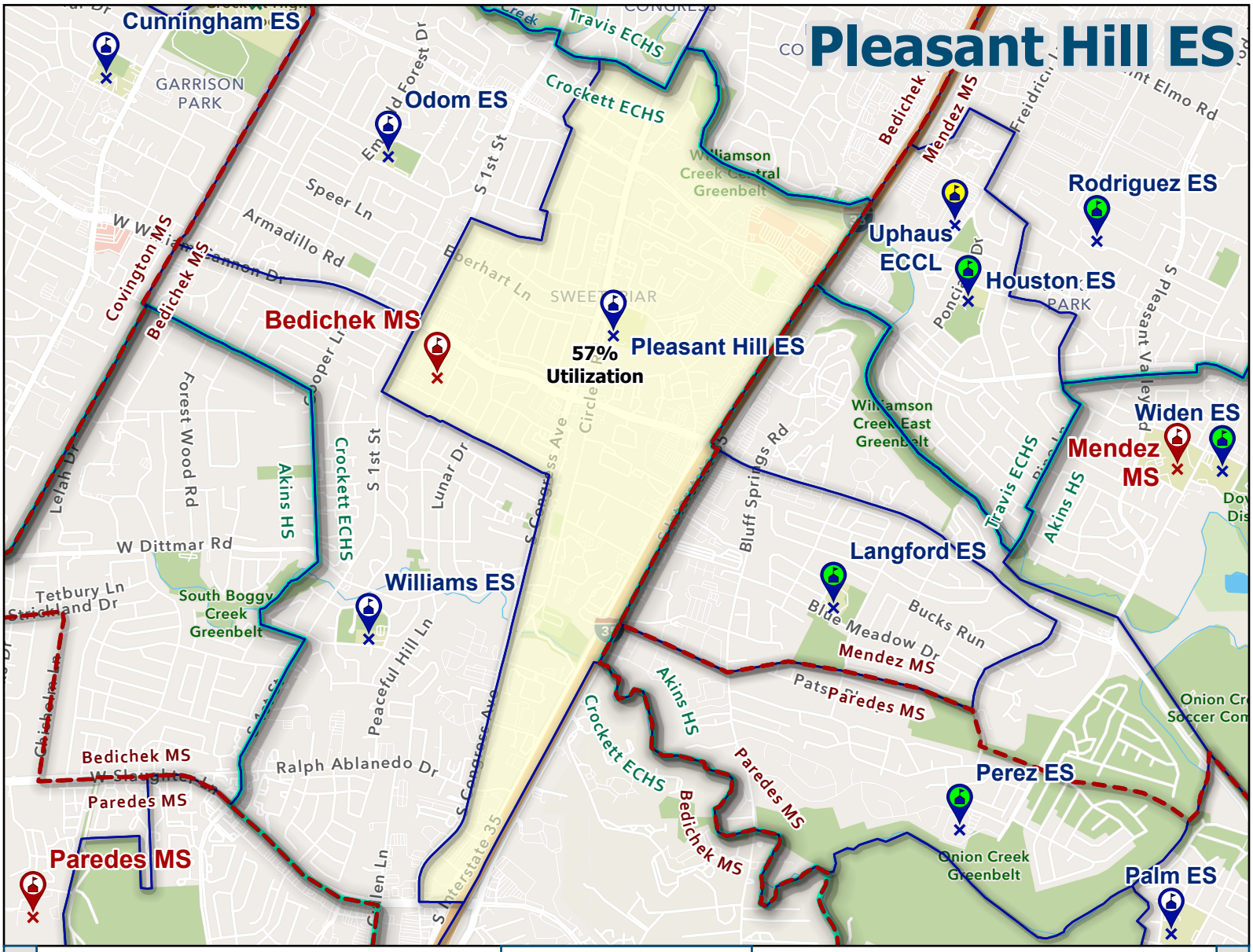


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Pillow ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	2	1	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	74	62	69	57	57.0	57.0	57.0	57.0	57.0	57.0	57.0	57.0	57.0	57.0
K	58	52	42	47	46.5	49.2	52.0	47.4	48.0	48.0	48.3	48.6	48.9	49.1
1	57	56	51	47	48.6	37.4	40.8	43.1	38.2	38.4	38.5	38.7	39.0	39.3
2	62	55	58	50	49.6	62.2	51.5	54.2	56.6	51.1	51.2	51.2	51.5	51.8
3	54	59	47	58	47.9	50.2	62.8	51.9	54.4	56.1	50.9	51.0	50.9	51.2
4	58	51	53	56	60.8	49.5	52.3	64.4	53.5	55.6	57.2	51.9	52.0	52.0
5	52	52	50	45	50.9	64.3	53.7	55.9	67.8	56.6	58.7	60.2	55.0	55.1
EE-5	**416**	**389**	**371**	**360**	**361.3**	**369.8**	**370.1**	**373.9**	**375.5**	**362.8**	**361.8**	**358.6**	**354.3**	**355.5**
Capacity	Historic Capacity				Forecasted Capacity									
548	76%	71%	68%	66%	66%	67%	68%	68%	69%	66%	66%	65%	65%	65%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-27.0	-18.0	-11.0	1.3	8.5	0.3	3.8	1.6	-12.7	-1.0	-3.2	-4.3	1.2
	-6.5%	-4.6%	-3.0%	0.4%	2.4%	0.1%	1.0%	0.4%	-3.4%	-0.3%	-0.9%	-1.2%	0.3%





Utilization

Grade Range	Capacity
K-5	612

Resident Students	Resident Utilization
348	57%

Enrolled Students	Enrolled Utilization
424	69%

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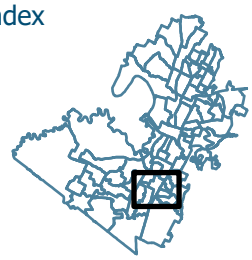


Resident Student Utilization PK-K

<60% <70% <80% <90% <100%

ES Attendance Area
MS Attendance Area
HS Attendance Area

K-5
K-6
6-8
9-12

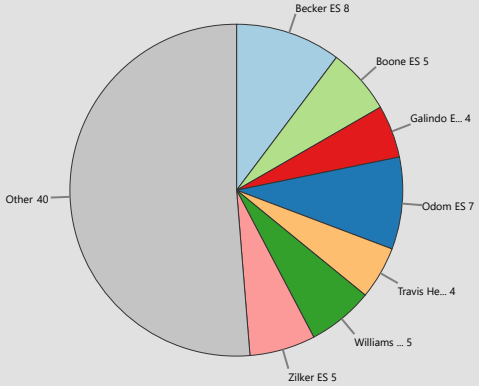
Legend

Transfers Out

Transf Out #
77

Transf Out %
22%

% of total residents



- Becker ES 10% (8)
- Boone ES 6% (5)
- Galindo ES 5% (4)
- Odom ES 9% (7)
- Travis Heights ES 5% (4)
- Williams ES 6% (5)
- Zilker ES 6% (5)
- Other 51% (40)

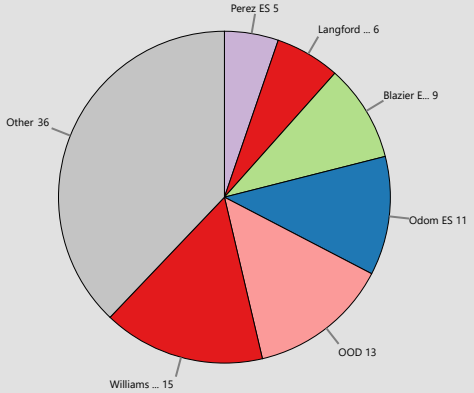
Transfers In

Transf In %
22%

% of total enrollment

OOD #	Transf In #
13	82

OOD = Out of District

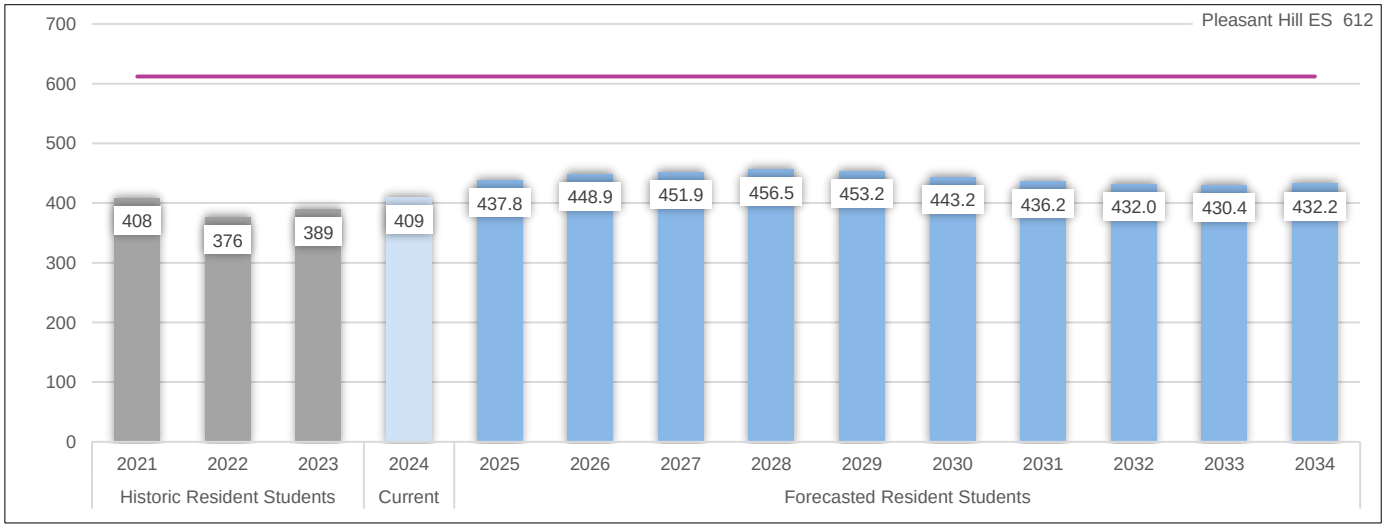


- Perez ES 5% (5)
- Langford ES 6% (6)
- Blazier ES 9% (9)
- Odom ES 12% (11)
- OOD 14% (13)
- Williams ES 16% (15)
- Other 38% (36)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Pleasant Hill ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	1	2	5	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
PK	56	54	65	56	56.0	56.0	56.0	56.0	56.0	56.0	56.0	56.0	56.0	56.0
K	61	48	53	61	61.4	62.1	61.3	59.9	61.6	61.6	61.6	61.6	61.6	61.6
1	58	50	55	52	60.9	60.6	60.2	59.4	56.3	57.9	57.9	57.9	57.9	57.9
2	55	57	55	55	57.5	66.3	65.1	64.6	62.3	59.1	60.8	60.8	60.8	60.8
3	48	48	59	61	60.0	61.7	69.2	68.0	65.3	63.0	59.7	61.4	61.4	61.4
4	71	51	50	66	68.5	66.8	67.4	75.3	72.1	69.2	66.7	63.2	65.1	65.1
5	57	67	50	53	68.5	70.4	67.7	68.3	74.6	71.4	68.5	66.1	62.6	64.4
EE-5	**408**	**376**	**389**	**409**	**437.8**	**448.9**	**451.9**	**456.5**	**453.2**	**443.2**	**436.2**	**432.0**	**430.4**	**432.2**
Capacity	Historic Capacity				Forecasted Capacity									
612	67%	61%	64%	67%	72%	73%	74%	75%	74%	72%	71%	71%	70%	71%

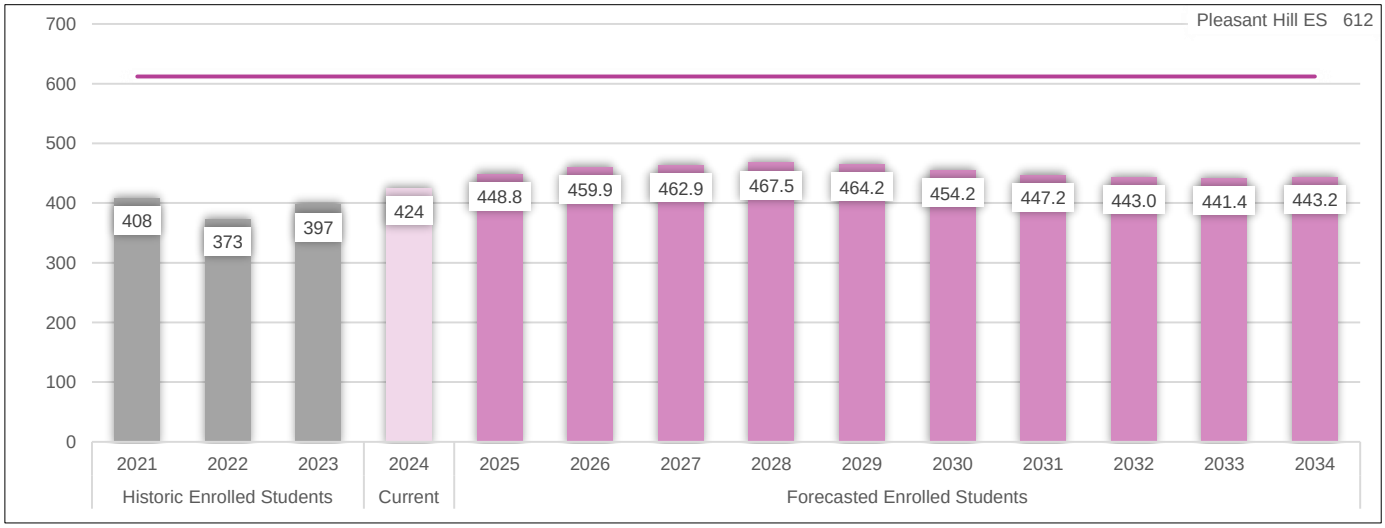
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-32.0	13.0	20.0	28.8	11.1	3.0	4.6	-3.3	-10.0	-7.0	-4.2	-1.6	1.8
	-7.8%	3.5%	5.1%	7.0%	2.5%	0.7%	1.0%	-0.7%	-2.2%	-1.6%	-1.0%	-0.4%	0.4%



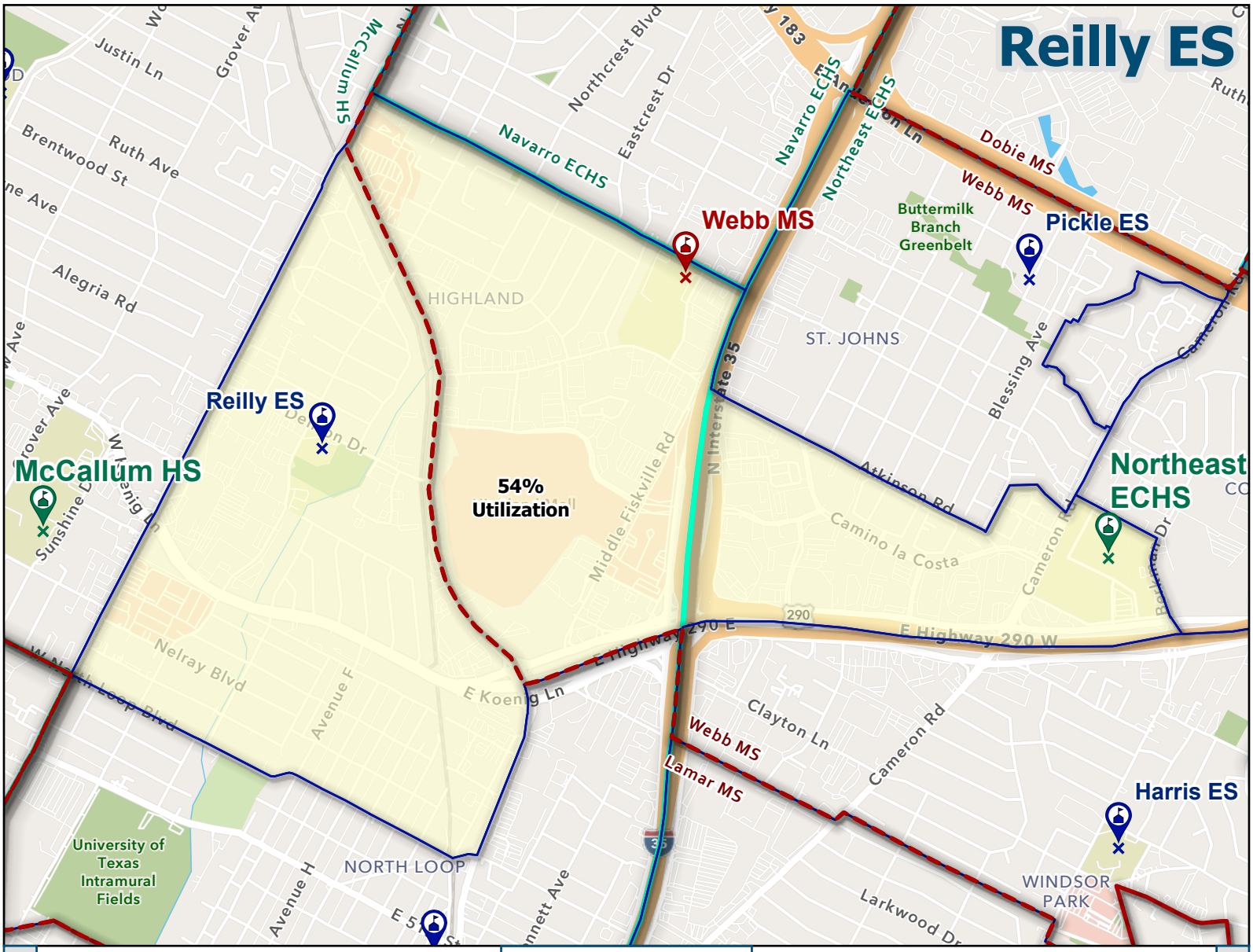
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Pleasant Hill ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	1	2	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	47	46	62	56	56.0	56.0	56.0	56.0	56.0	56.0	56.0	56.0	56.0	56.0
K	64	41	48	59	59.4	60.1	59.3	57.9	59.6	59.6	59.6	59.6	59.6	59.6
1	62	59	52	55	65.9	65.6	65.2	64.4	61.3	62.9	62.9	62.9	62.9	62.9
2	61	61	69	55	62.5	71.3	70.1	69.6	67.3	64.1	65.8	65.8	65.8	65.8
3	52	53	62	68	57.0	58.7	66.2	65.0	62.3	60.0	56.7	58.4	58.4	58.4
4	65	51	55	69	74.5	72.8	73.4	81.3	78.1	75.2	72.7	69.2	71.1	71.1
5	56	61	47	60	71.5	73.4	70.7	71.3	77.6	74.4	71.5	69.1	65.6	67.4
EE-5	**408**	**373**	**397**	**424**	**448.8**	**459.9**	**462.9**	**467.5**	**464.2**	**454.2**	**447.2**	**443.0**	**441.4**	**443.2**
Capacity	Historic Capacity				Forecasted Capacity									
612	67%	61%	65%	69%	73%	75%	76%	76%	76%	74%	73%	72%	72%	72%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-35.0	24.0	27.0	24.8	11.1	3.0	4.6	-3.3	-10.0	-7.0	-4.2	-1.6	1.8
	-8.6%	6.4%	6.8%	5.8%	2.5%	0.7%	1.0%	-0.7%	-2.2%	-1.5%	-0.9%	-0.4%	0.4%



Reilly ES



Utilization

Grade Range	Capacity
K-5	384

Resident Students	Resident Utilization
208	54%

Enrolled Students	Enrolled Utilization
344	90%

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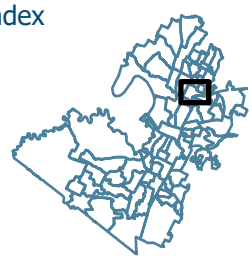


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

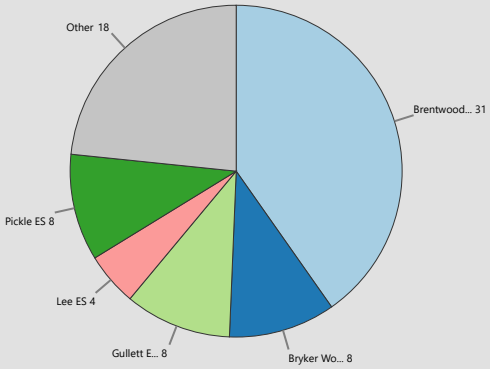
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
76	37%

% of total residents



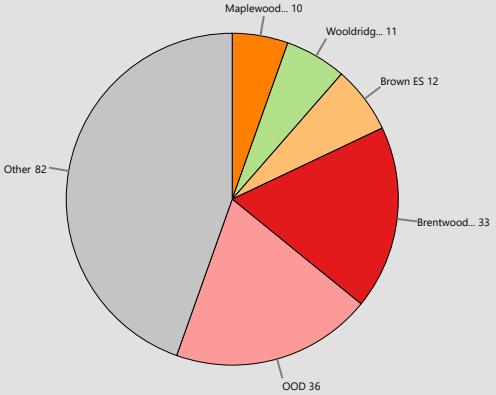
- Brentwood ES 40% (31)
- Bryker Woods ES 10% (8)
- Gullett ES 10% (8)
- Lee ES 5% (4)
- Pickle ES 10% (8)
- Other 23% (18)

Transfers In

Transf In %	OOD #	Transf In #
53%	36	148

% of total enrollment

OOD = Out of District

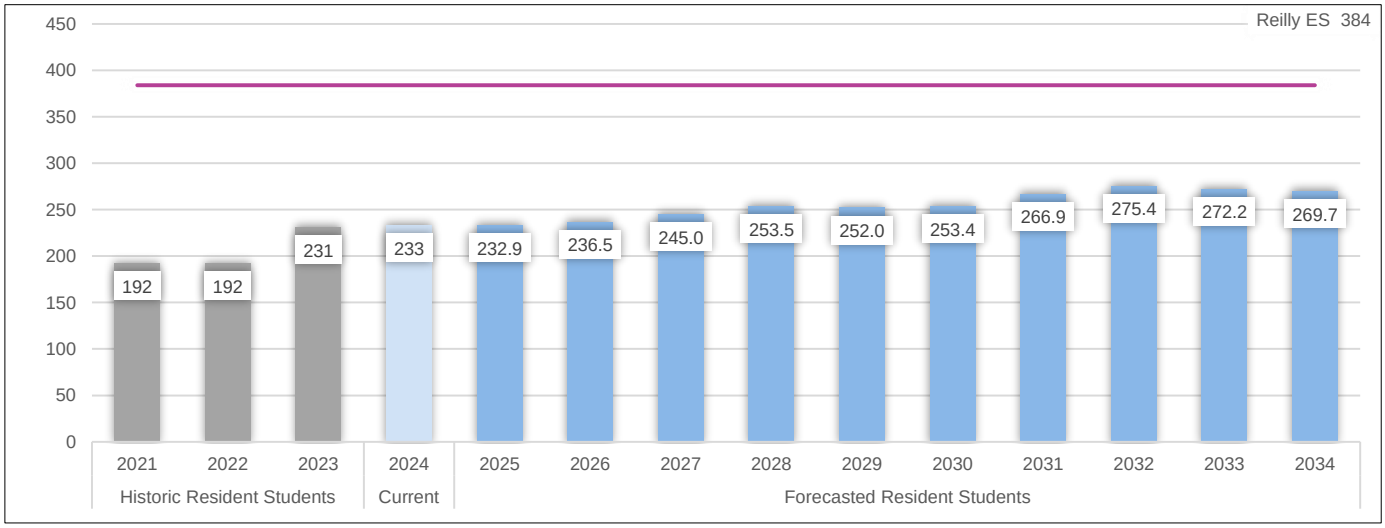


- Maplewood ES 5% (10)
- Wooldridge ES 6% (11)
- Brown ES 7% (12)
- Brentwood ES 18% (33)
- OOD 20% (36)
- Other 45% (82)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Reilly ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	1	2	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	17	20	19	24	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0
K	34	27	37	36	31.0	31.7	35.5	35.2	34.9	35.2	36.8	37.1	36.6	36.6
1	30	30	33	40	37.8	32.6	33.3	37.8	37.5	37.2	38.8	39.9	39.0	38.4
2	34	25	39	32	41.6	39.4	34.0	35.3	39.9	39.6	40.6	41.7	41.5	40.5
3	31	38	35	32	33.6	43.7	41.4	36.4	37.8	42.7	43.5	43.9	43.8	43.6
4	18	28	41	34	32.3	34.0	44.2	42.3	37.2	38.6	44.7	45.1	44.4	44.3
5	27	23	25	34	31.6	30.1	31.6	41.5	39.7	35.1	37.5	42.7	41.9	41.3
EE-5	**192**	**192**	**231**	**233**	**232.9**	**236.5**	**245.0**	**253.5**	**252.0**	**253.4**	**266.9**	**275.4**	**272.2**	**269.7**
Capacity	Historic Capacity				Forecasted Capacity									
384	50%	50%	60%	61%	61%	62%	64%	66%	66%	66%	70%	72%	71%	70%

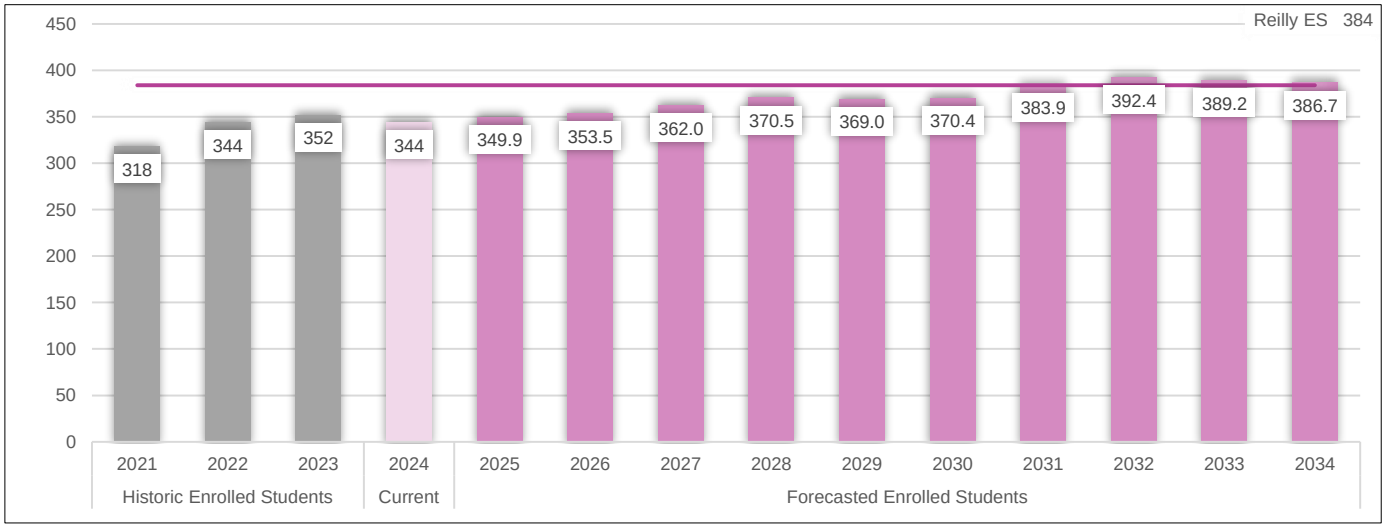
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	0.0	39.0	2.0	-0.1	3.6	8.5	8.5	-1.5	1.4	13.5	8.5	-3.2	-2.5
	0.0%	20.3%	0.9%	0.0%	1.5%	3.6%	3.5%	-0.6%	0.6%	5.3%	3.2%	-1.2%	-0.9%



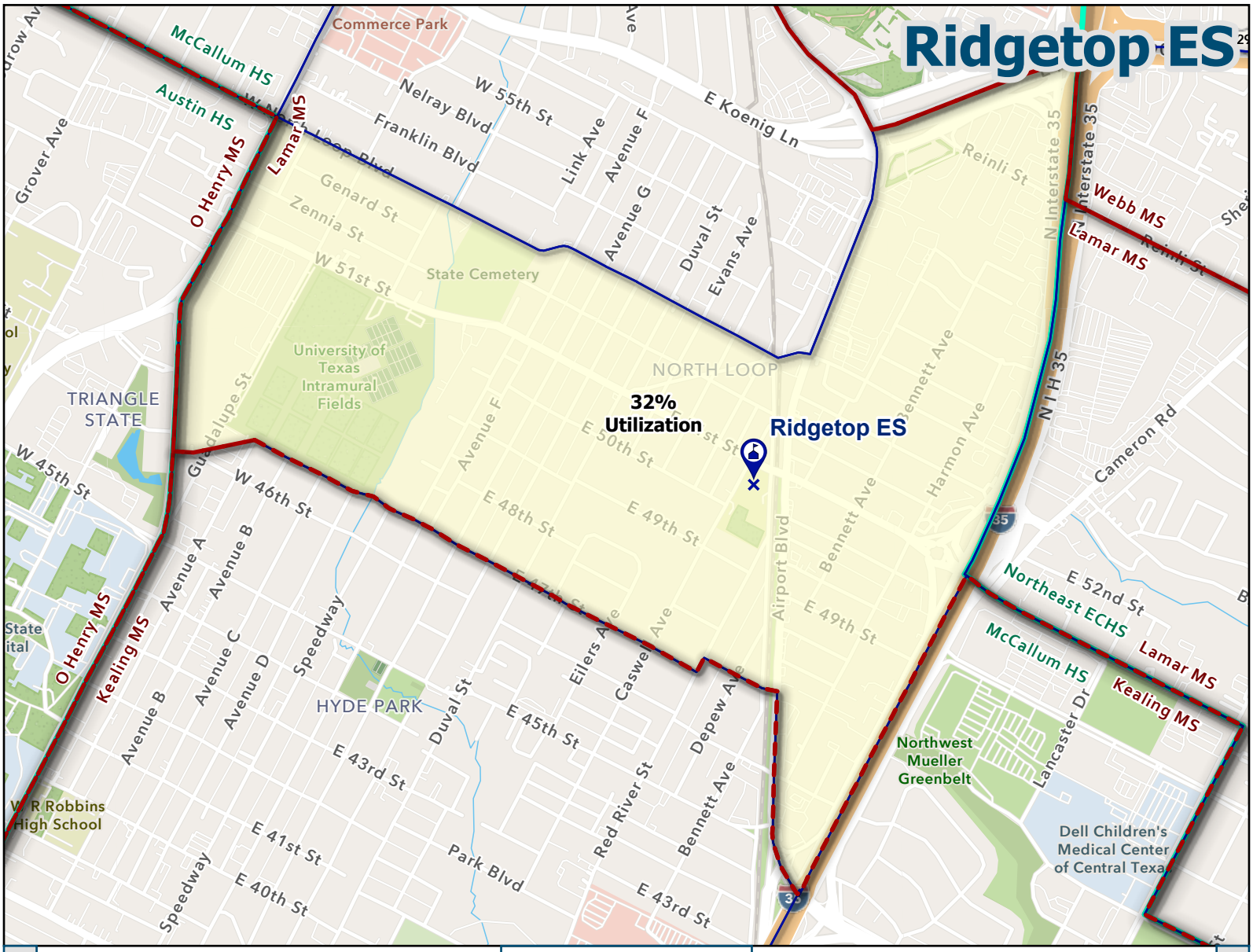
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Reilly ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	0	1	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	43	49	31	28	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0
K	70	58	62	39	54.0	54.7	58.5	58.2	57.9	58.2	59.8	60.1	59.6	59.6
1	55	66	58	64	40.8	35.6	36.3	40.8	40.5	40.2	41.8	42.9	42.0	41.4
2	54	52	64	57	63.6	61.4	56.0	57.3	61.9	61.6	62.6	63.7	63.5	62.5
3	46	46	51	62	54.6	64.7	62.4	57.4	58.8	63.7	64.5	64.9	64.8	64.6
4	26	42	45	50	60.3	62.0	72.2	70.3	65.2	66.6	72.7	73.1	72.4	72.3
5	23	31	40	44	48.6	47.1	48.6	58.5	56.7	52.1	54.5	59.7	58.9	58.3
EE-5	**318**	**344**	**352**	**344**	**349.9**	**353.5**	**362.0**	**370.5**	**369.0**	**370.4**	**383.9**	**392.4**	**389.2**	**386.7**
Capacity	Historic Capacity				Forecasted Capacity									
384	83%	90%	92%	90%	91%	92%	94%	96%	96%	96%	100%	102%	101%	101%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	26.0	8.0	-8.0	5.9	3.6	8.5	8.5	-1.5	1.4	13.5	8.5	-3.2	-2.5
	8.2%	2.3%	-2.3%	1.7%	1.0%	2.4%	2.3%	-0.4%	0.4%	3.6%	2.2%	-0.8%	-0.6%



Ridgetop ES



Utilization

Grade Range	Capacity
K-5	440*

*Includes portables.

Resident Students	Resident Utilization
141	32%

Enrolled Students	Enrolled Utilization
392	89%

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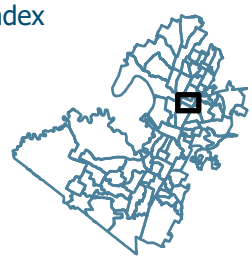


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

6-8

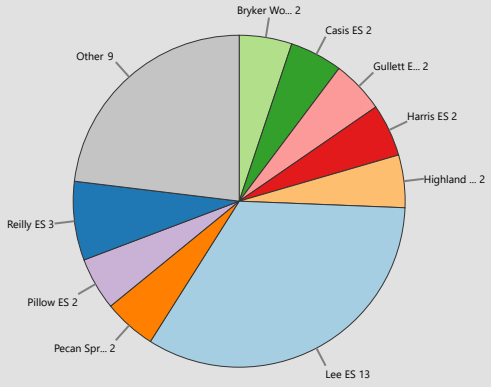
9-12

Transfers Out

Transf Out #
39

Transf Out %
28%

% of total residents



- Bryker Woods ES 5% (2)
- Casis ES 5% (2)
- Gullett ES 5% (2)
- Harris ES 5% (2)
- Highland Park ES 5% (2)
- Lee ES 33% (13)
- Pecan Springs ES 5% (2)
- Pillow ES 5% (2)
- Reilly ES 8% (3)
- Other 23% (9)

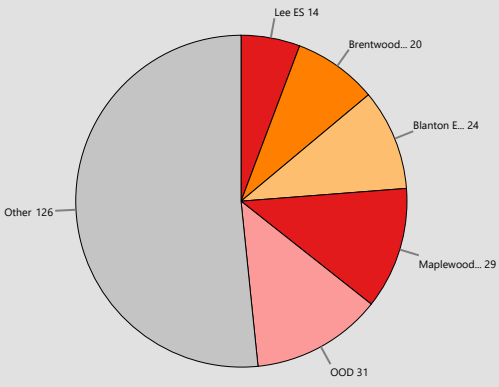
Transfers In

Transf In %
62%

% of total enrollment

OOD #	Transf In #
31	213

OOD = Out of District

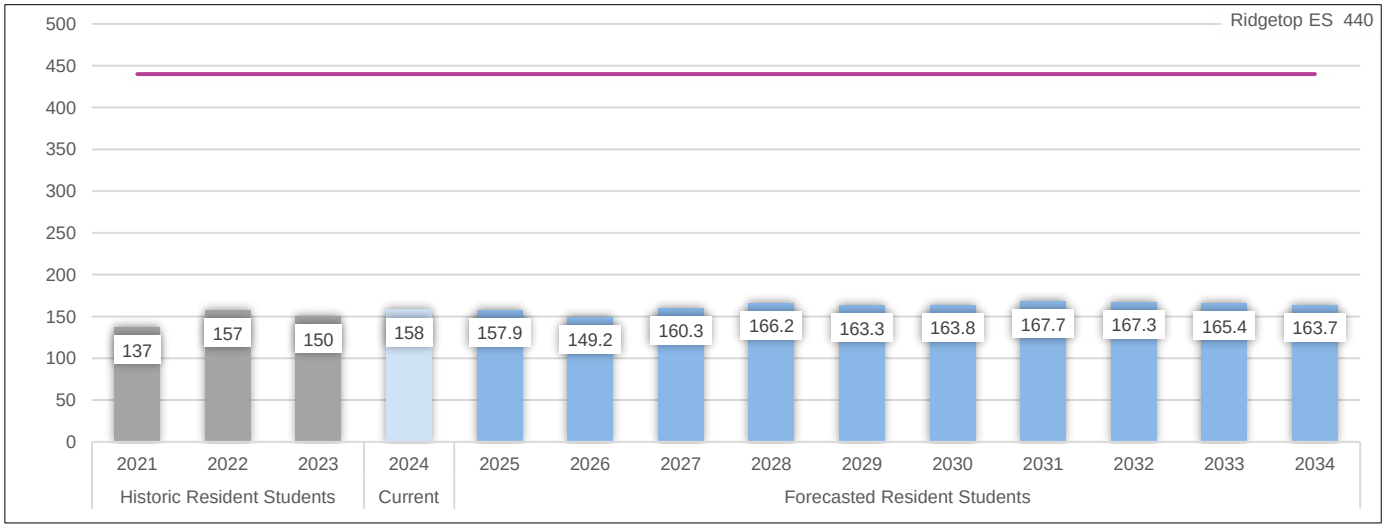


- Lee ES 6% (14)
- Brentwood ES 8% (20)
- Blanton ES 10% (24)
- Maplewood ES 12% (29)
- OOD 13% (31)
- Other 52% (126)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Ridgetop ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	10	19	13	17	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0
K	14	20	26	23	19.6	23.8	25.4	25.0	23.5	23.5	23.5	23.5	23.5	23.5
1	33	16	17	26	22.5	19.2	23.3	24.9	24.5	23.0	23.0	23.0	23.0	23.0
2	23	37	16	22	29.6	25.7	21.9	26.6	28.4	27.9	26.2	26.2	26.2	26.2
3	21	26	32	15	21.1	28.5	24.7	21.1	25.5	27.3	26.8	25.2	25.2	25.2
4	20	20	23	33	14.4	20.3	27.3	23.7	20.2	24.5	26.2	25.7	24.2	24.2
5	16	19	23	22	33.7	14.7	20.7	27.9	24.2	20.6	25.0	26.7	26.3	24.6
EE-5	**137**	**157**	**150**	**158**	**157.9**	**149.2**	**160.3**	**166.2**	**163.3**	**163.8**	**167.7**	**167.3**	**165.4**	**163.7**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
440	**31%**	**36%**	**34%**	**36%**	**36%**	**34%**	**36%**	**38%**	**37%**	**37%**	**38%**	**38%**	**38%**	**37%**

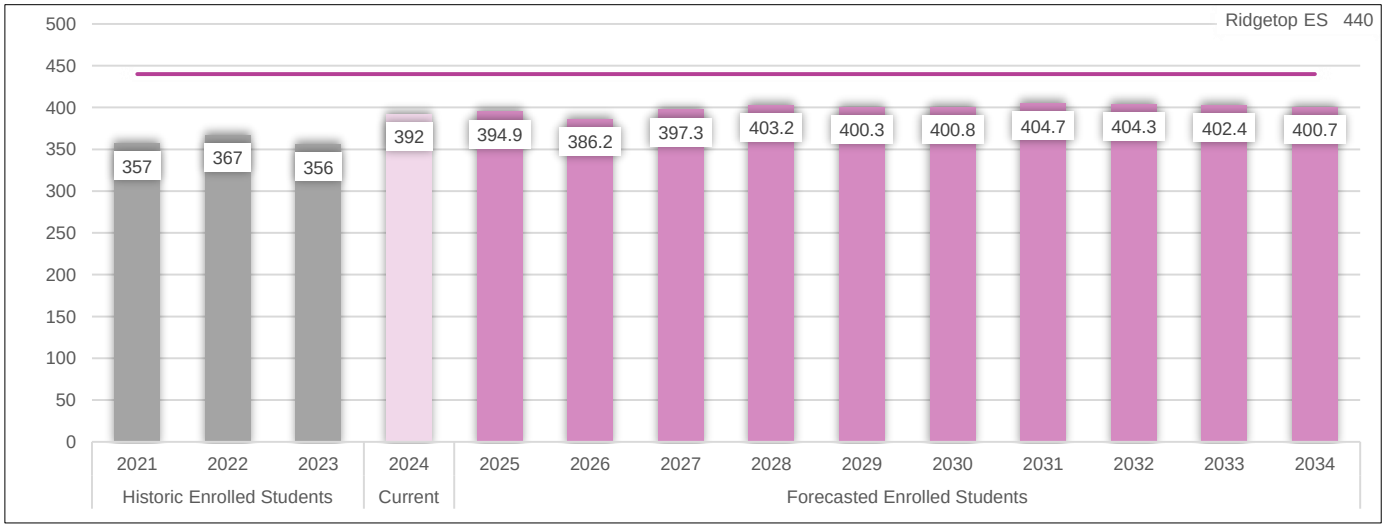
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	20.0	-7.0	8.0	-0.1	-8.7	11.1	5.9	-2.9	0.5	3.9	-0.4	-1.9	-1.7
	14.6%	-4.5%	5.3%	-0.1%	-5.5%	7.4%	3.7%	-1.7%	0.3%	2.4%	-0.2%	-1.1%	-1.0%



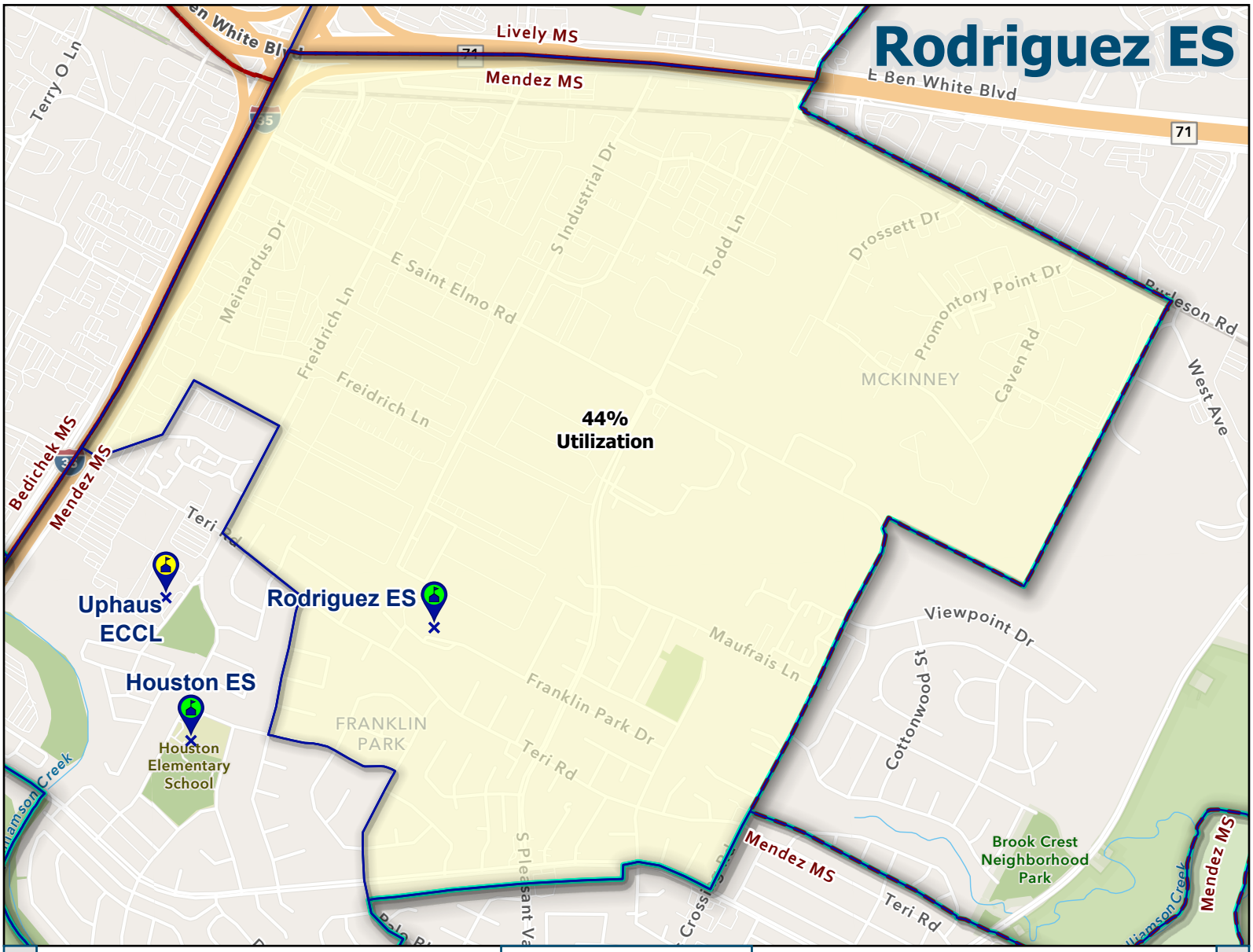
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Ridgetop ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	30	38	35	46	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0
K	52	58	58	61	55.6	59.8	61.4	61.0	59.5	59.5	59.5	59.5	59.5	59.5
1	68	53	54	61	61.5	58.2	62.3	63.9	63.5	62.0	62.0	62.0	62.0	62.0
2	49	65	51	61	61.6	57.7	53.9	58.6	60.4	59.9	58.2	58.2	58.2	58.2
3	52	56	62	49	62.1	69.5	65.7	62.1	66.5	68.3	67.8	66.2	66.2	66.2
4	55	46	50	62	46.4	52.3	59.3	55.7	52.2	56.5	58.2	57.7	56.2	56.2
5	51	51	46	52	61.7	42.7	48.7	55.9	52.2	48.6	53.0	54.7	54.3	52.6
EE-5	**357**	**367**	**356**	**392**	**394.9**	**386.2**	**397.3**	**403.2**	**400.3**	**400.8**	**404.7**	**404.3**	**402.4**	**400.7**
Capacity	Historic Capacity				Forecasted Capacity									
440	81%	83%	81%	89%	90%	88%	90%	92%	91%	91%	92%	92%	91%	91%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	10.0	-11.0	36.0	2.9	-8.7	11.1	5.9	-2.9	0.5	3.9	-0.4	-1.9	-1.7
	2.8%	-3.0%	10.1%	0.7%	-2.2%	2.9%	1.5%	-0.7%	0.1%	1.0%	-0.1%	-0.5%	-0.4%



Rodriguez ES



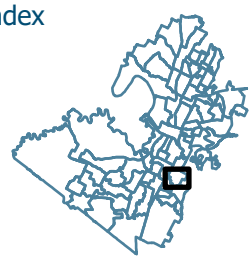
Utilization

Grade Range	Capacity
K-6	820

Resident Students	Resident Utilization
357	44%

Enrolled Students	Enrolled Utilization
376	46%

Index



Legend

Resident Student Utilization

PK-K

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

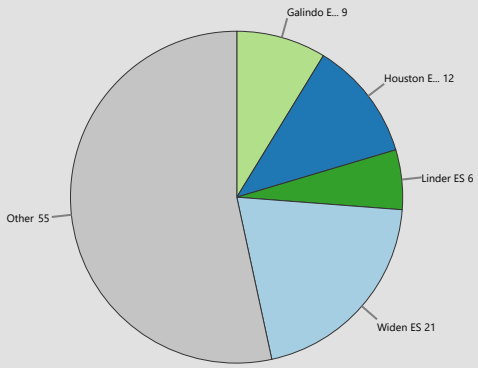
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
103	29%

% of total residents



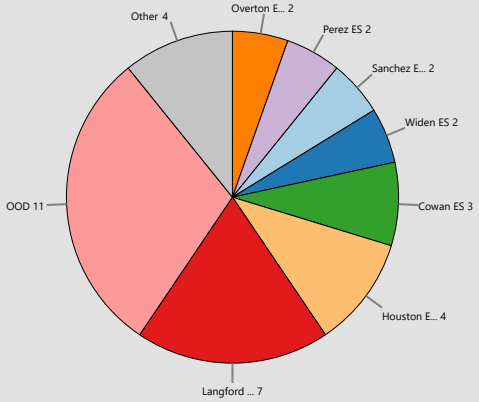
- Galindo ES 9% (9)
- Houston ES 12% (12)
- Linder ES 6% (6)
- Widen ES 20% (21)
- Other 53% (55)

Transfers In

Transf In %	OOD #	Transf In #
10%	11	26

% of total enrollment

OOD = Out of District

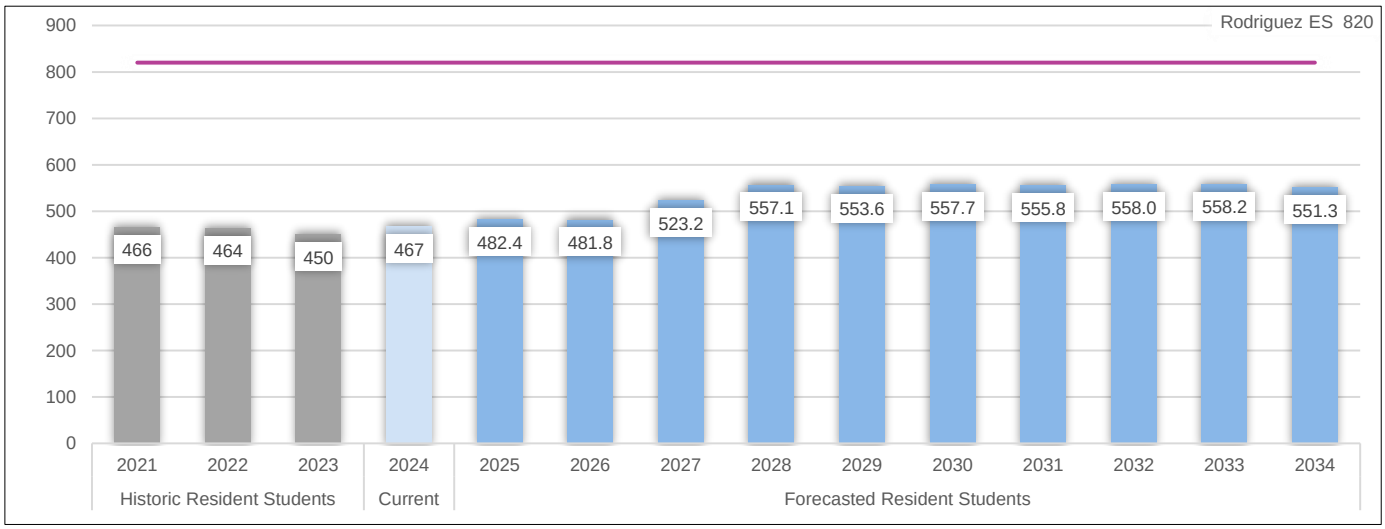


- Overton ES 5% (2)
- Perez ES 5% (2)
- Sanchez ES 5% (2)
- Widen ES 5% (2)
- Cowan ES 8% (3)
- Houston ES 11% (4)
- Langford ES 19% (7)
- OOD 30% (11)
- Other 11% (4)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Rodriguez ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	6	5	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	67	71	69	70	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0
K	68	63	57	64	59.3	61.2	73.5	77.4	69.4	69.4	69.4	69.4	69.4	69.4
1	47	71	63	59	65.9	61.0	66.7	79.4	79.7	71.5	71.5	71.5	71.5	71.5
2	58	50	67	70	60.8	67.9	66.9	72.7	81.8	82.1	73.6	73.6	73.6	73.6
3	43	53	47	59	63.7	55.3	64.9	64.0	66.2	74.5	74.7	67.0	67.0	67.0
4	58	39	52	49	57.8	62.4	57.3	66.7	62.7	64.8	73.0	73.2	65.6	65.6
5	67	46	40	56	46.5	54.9	62.8	58.0	63.4	59.6	61.6	69.3	69.5	62.4
6	56	65	50	37	55.4	46.1	58.1	65.9	57.4	62.8	59.0	61.0	68.6	68.8
EE-6	**466**	**464**	**450**	**467**	**482.4**	**481.8**	**523.2**	**557.1**	**553.6**	**557.7**	**555.8**	**558.0**	**558.2**	**551.3**
Capacity	Historic Capacity				Forecasted Capacity									
820	57%	57%	55%	57%	59%	59%	64%	68%	68%	68%	68%	68%	68%	67%

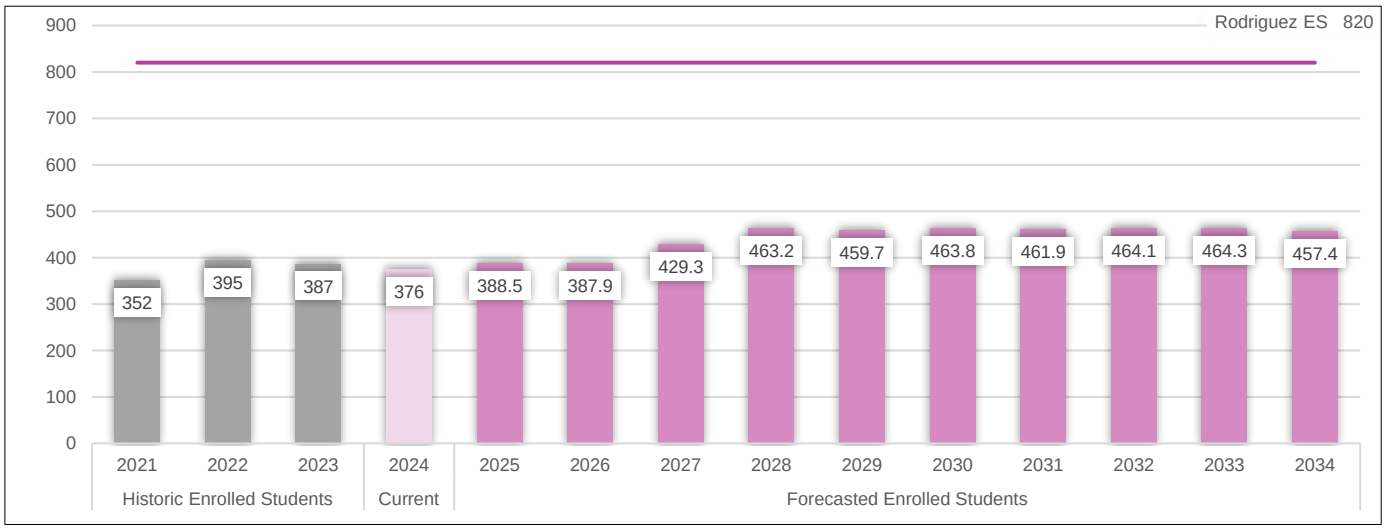
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-2.0	-14.0	17.0	15.4	-0.6	41.4	33.9	-3.5	4.1	-1.9	2.2	0.2	-6.9
	-0.4%	-3.0%	3.8%	3.3%	-0.1%	8.6%	6.5%	-0.6%	0.7%	-0.3%	0.4%	0.0%	-1.2%

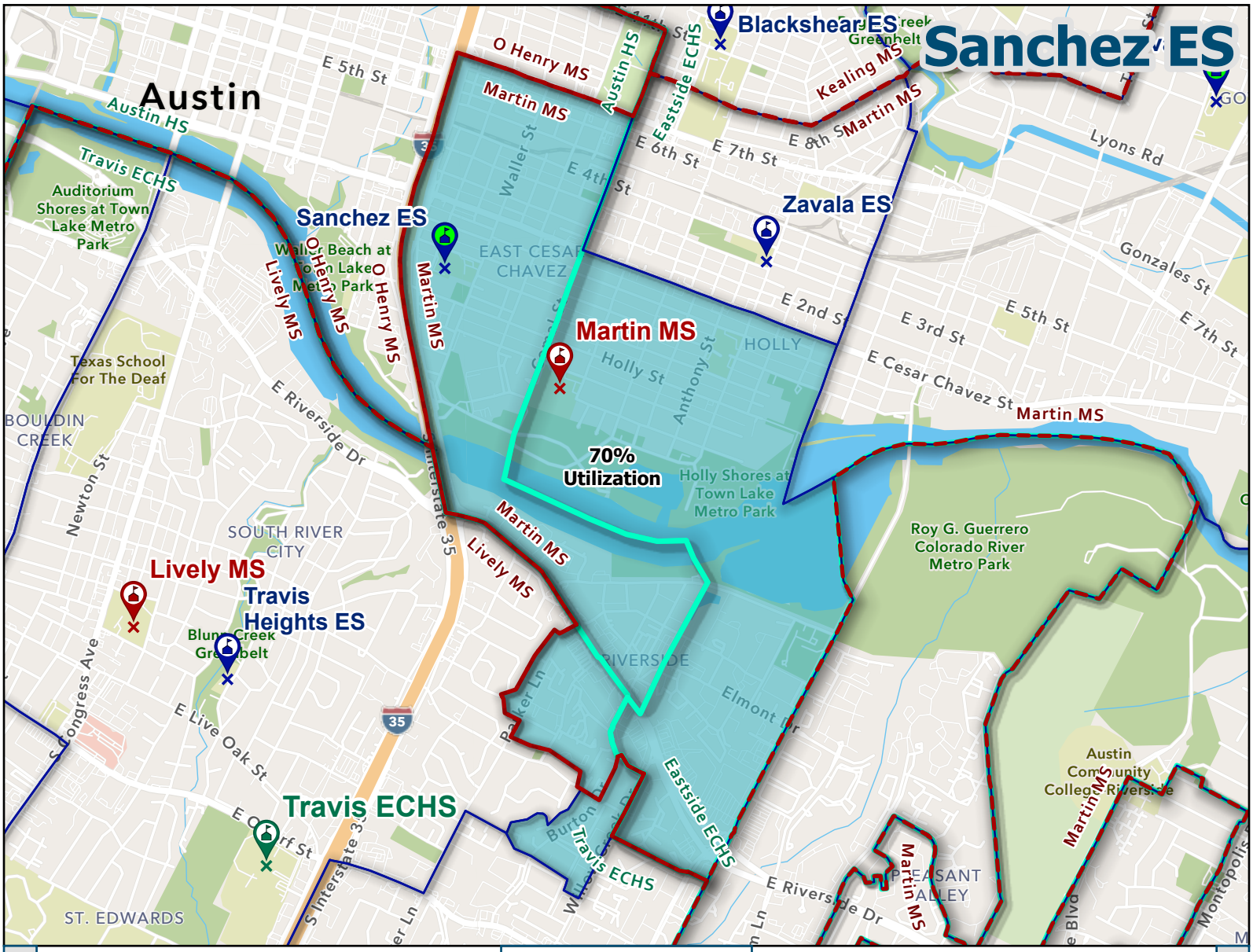


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Rodriguez ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	5	4	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	70	63	53	63	63.0	63.0	63.0	63.0	63.0	63.0	63.0	63.0	63.0	63.0
K	51	60	50	54	50.1	52.0	64.3	68.2	60.2	60.2	60.2	60.2	60.2	60.2
1	38	55	64	52	57.7	52.8	58.5	71.2	71.5	63.3	63.3	63.3	63.3	63.3
2	41	43	53	59	51.4	58.5	57.5	63.3	72.4	72.7	64.2	64.2	64.2	64.2
3	42	40	40	47	54.6	46.2	55.8	54.9	57.1	65.4	65.6	57.9	57.9	57.9
4	54	39	39	41	45.7	50.3	45.2	54.6	50.6	52.7	60.9	61.1	53.5	53.5
5	56	45	44	38	39.1	47.5	55.4	50.6	56.0	52.2	54.2	61.9	62.1	55.0
6	0	45	40	21	26.0	16.7	28.7	36.5	28.0	33.4	29.6	31.6	39.2	39.4
EE-6	**352**	**395**	**387**	**376**	**388.5**	**387.9**	**429.3**	**463.2**	**459.7**	**463.8**	**461.9**	**464.1**	**464.3**	**457.4**
Capacity	Historic Capacity				Forecasted Capacity									
820	**43%**	**48%**	**47%**	**46%**	**47%**	**47%**	**52%**	**56%**	**56%**	**57%**	**56%**	**57%**	**57%**	**56%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	43.0	-8.0	-11.0	12.5	-0.6	41.4	33.9	-3.5	4.1	-1.9	2.2	0.2	-6.9
	12.2%	-2.0%	-2.8%	3.3%	-0.2%	10.7%	7.9%	-0.8%	0.9%	-0.4%	0.5%	0.0%	-1.5%





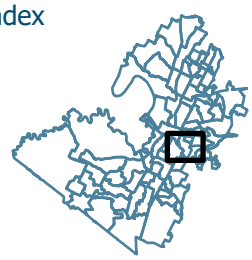
Utilization

Grade Range	Capacity
K-6	532

Resident Students	Resident Utilization
373	70%

Enrolled Students	Enrolled Utilization
469	88%

Index



Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area
MS Attendance Area
HS Attendance Area

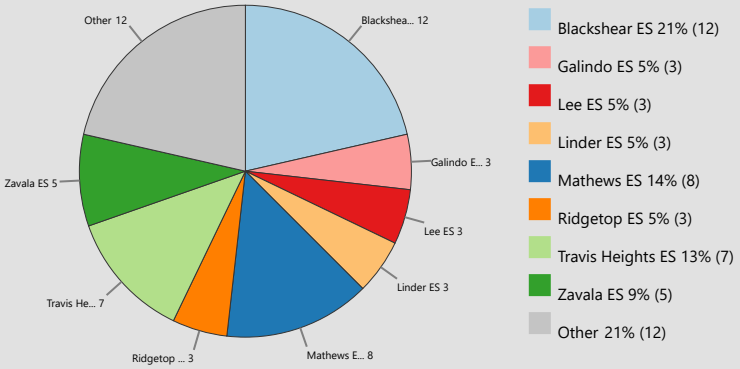
K-5
K-6
6-8
9-12

Legend

Transfers Out

Transf Out #	Transf Out %
55	15%

% of total residents



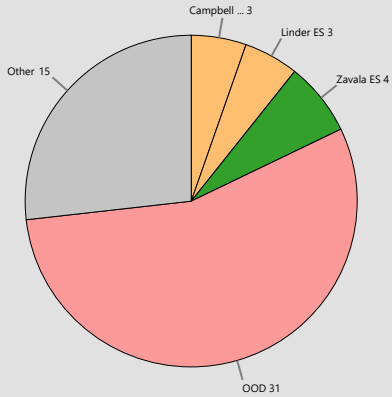
- Blackshear ES 21% (12)
- Galindo ES 5% (3)
- Lee ES 5% (3)
- Linder ES 5% (3)
- Mathews ES 14% (8)
- Ridgetop ES 5% (3)
- Travis Heights ES 13% (7)
- Zavala ES 9% (5)
- Other 21% (12)

Transfers In

Transf In %	OOD #	Transf In #
12%	31	25

% of total enrollment

OOD = Out of District



- Campbell ES 5% (3)
- Linder ES 5% (3)
- Zavala ES 7% (4)
- OOD 55% (31)
- Other 27% (15)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Sanchez ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	4	1	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	58	49	44	49	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0
K	62	56	55	59	53.8	57.7	60.5	65.4	59.2	59.0	59.0	59.0	59.0	59.0
1	66	64	66	57	63.8	58.6	63.3	66.4	70.9	63.9	63.7	63.7	63.7	63.7
2	61	71	71	68	60.5	68.2	63.3	68.4	70.8	75.1	67.7	67.6	67.6	67.6
3	60	59	57	71	61.9	55.7	63.3	58.9	62.6	64.4	68.4	61.6	61.5	61.5
4	52	62	61	61	74.6	65.5	59.4	67.5	62.1	65.7	67.6	71.8	64.7	64.5
5	42	48	59	57	56.2	69.1	61.1	55.5	62.3	57.2	60.5	62.2	66.1	59.6
6	36	46	57	59	61.0	60.6	74.9	66.4	59.7	66.7	61.2	64.7	66.6	70.7
EE-6	**438**	**459**	**471**	**483**	**482.8**	**486.4**	**496.8**	**499.5**	**498.6**	**503.0**	**499.1**	**501.6**	**500.2**	**497.6**
Capacity	Historic Capacity				Forecasted Capacity									
532	82%	86%	89%	91%	91%	91%	93%	94%	94%	95%	94%	94%	94%	94%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	21.0	12.0	12.0	-0.2	3.6	10.4	2.7	-0.9	4.4	-3.9	2.5	-1.4	-2.6
	4.8%	2.6%	2.5%	0.0%	0.7%	2.1%	0.5%	-0.2%	0.9%	-0.8%	0.5%	-0.3%	-0.5%

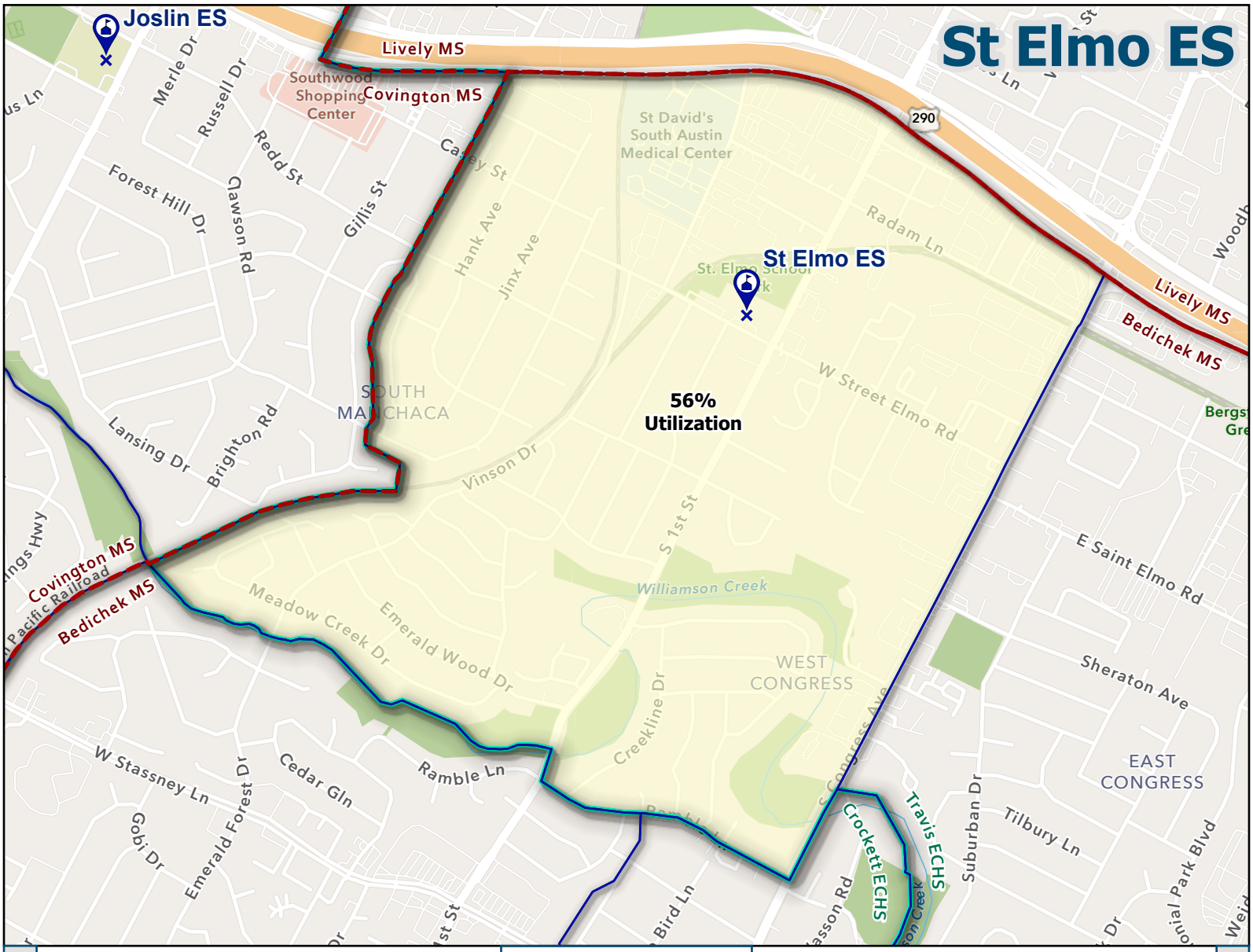
*6th grade resident students are accounted for both here and in their middle school resident attendance area forecasts: Lively MS.

Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Sanchez ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	71	60	50	49	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0
K	58	63	52	59	53.8	57.7	60.5	65.4	59.2	59.0	59.0	59.0	59.0	59.0
1	73	65	74	53	64.9	59.7	64.4	67.5	72.0	65.0	64.8	64.8	64.8	64.8
2	63	80	70	69	56.1	63.8	58.9	64.0	66.4	70.7	63.3	63.2	63.2	63.2
3	62	64	64	69	63.4	57.2	64.8	60.4	64.1	65.9	69.9	63.1	63.0	63.0
4	53	69	64	65	72.1	63.0	56.9	65.0	59.6	63.2	65.1	69.3	62.2	62.0
5	48	51	63	59	59.5	72.4	64.4	58.8	65.6	60.5	63.8	65.5	69.4	62.9
6	0	36	49	46	44.2	43.8	58.1	49.6	42.9	49.9	44.4	47.9	49.8	53.9
EE-6	**428**	**488**	**486**	**469**	**463.0**	**466.6**	**477.0**	**479.7**	**478.8**	**483.2**	**479.3**	**481.8**	**480.4**	**477.8**
Capacity	Historic Capacity				Forecasted Capacity									
532	80%	92%	91%	88%	87%	88%	90%	90%	90%	91%	90%	91%	90%	90%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	60.0	-2.0	-17.0	-6.0	3.6	10.4	2.7	-0.9	4.4	-3.9	2.5	-1.4	-2.6
	14.0%	-0.4%	-3.5%	-1.3%	0.8%	2.2%	0.6%	-0.2%	0.9%	-0.8%	0.5%	-0.3%	-0.5%

St Elmo ES



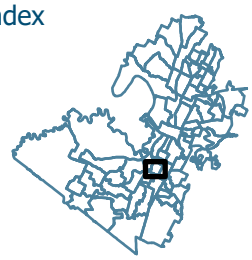
Utilization

Grade Range	Capacity
K-5	494

Resident Students	Resident Utilization
277	56%

Enrolled Students	Enrolled Utilization
308	62%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

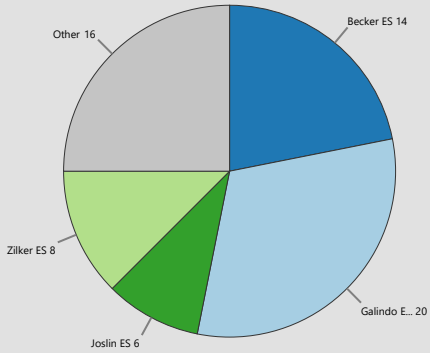
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
63	23%

% of total residents



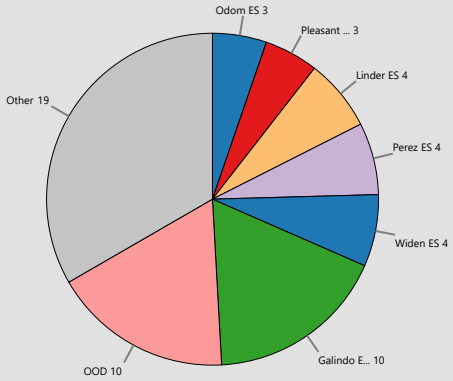
- Becker ES 22% (14)
- Galindo ES 31% (20)
- Joslin ES 9% (6)
- Zilker ES 13% (8)
- Other 25% (16)

Transfers In

Transf In %	OOD #	Transf In #
18%	9	47

% of total enrollment

OOD = Out of District

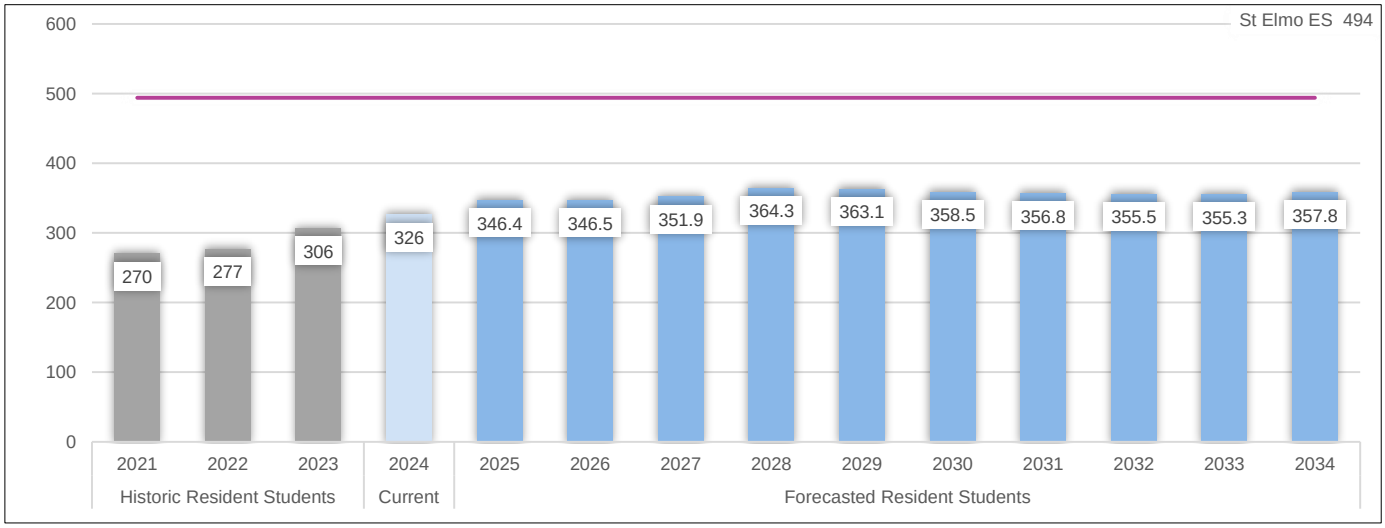


- Odom ES 5% (3)
- Pleasant Hill ES 5% (3)
- Linder ES 7% (4)
- Perez ES 7% (4)
- Widen ES 7% (4)
- Galindo ES 18% (10)
- OOD 18% (10)
- Other 33% (19)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

St Elmo ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	2	0	3	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	42	48	48	47	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0
K	43	33	47	49	46.6	46.4	45.4	43.6	45.5	45.5	45.5	45.5	45.5	45.5
1	45	46	41	53	55.9	53.3	53.0	51.8	49.7	51.9	51.9	51.9	51.9	51.9
2	36	40	46	36	48.8	51.5	49.1	48.8	47.7	45.7	47.8	47.8	47.8	47.8
3	34	38	51	48	40.3	54.8	57.8	55.1	54.7	53.4	51.2	53.5	53.5	53.5
4	35	33	35	54	47.5	40.1	54.3	57.3	54.6	54.1	52.9	50.7	52.9	52.9
5	33	39	35	37	58.3	51.4	43.3	58.7	61.9	58.9	58.5	57.1	54.7	57.2
EE-5	**270**	**277**	**306**	**326**	**346.4**	**346.5**	**351.9**	**364.3**	**363.1**	**358.5**	**356.8**	**355.5**	**355.3**	**357.8**
Capacity	Historic Capacity				Forecasted Capacity									
494	55%	56%	62%	66%	70%	70%	71%	74%	74%	73%	72%	72%	72%	72%

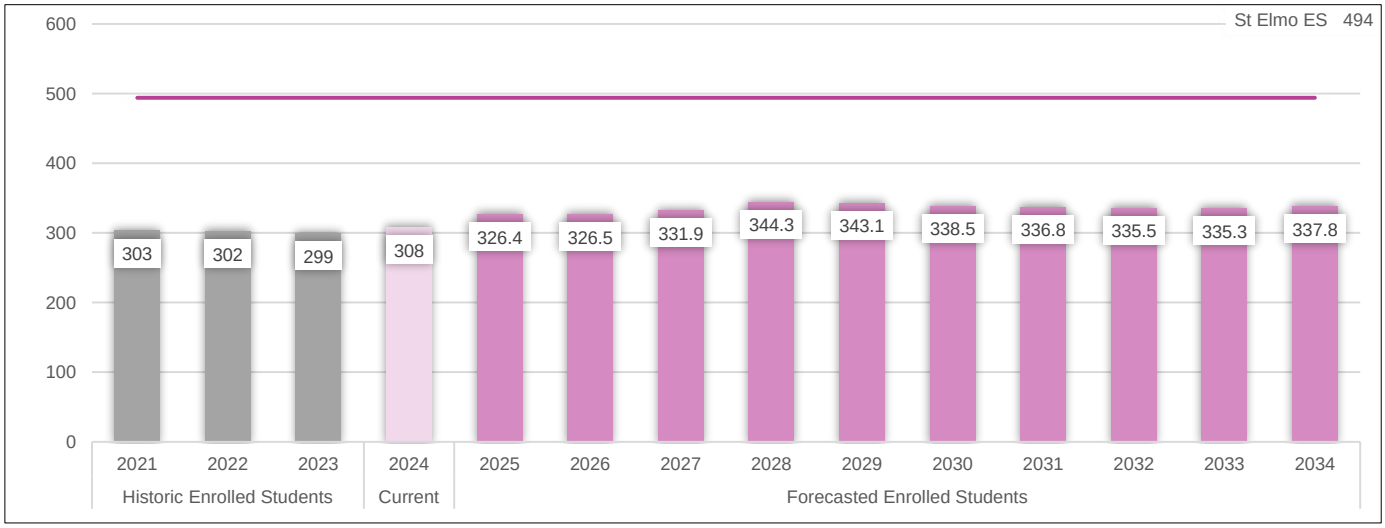
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	7.0	29.0	20.0	20.4	0.1	5.4	12.4	-1.2	-4.6	-1.7	-1.3	-0.2	2.5
	2.6%	10.5%	6.5%	6.3%	0.0%	1.6%	3.5%	-0.3%	-1.3%	-0.5%	-0.4%	-0.1%	0.7%



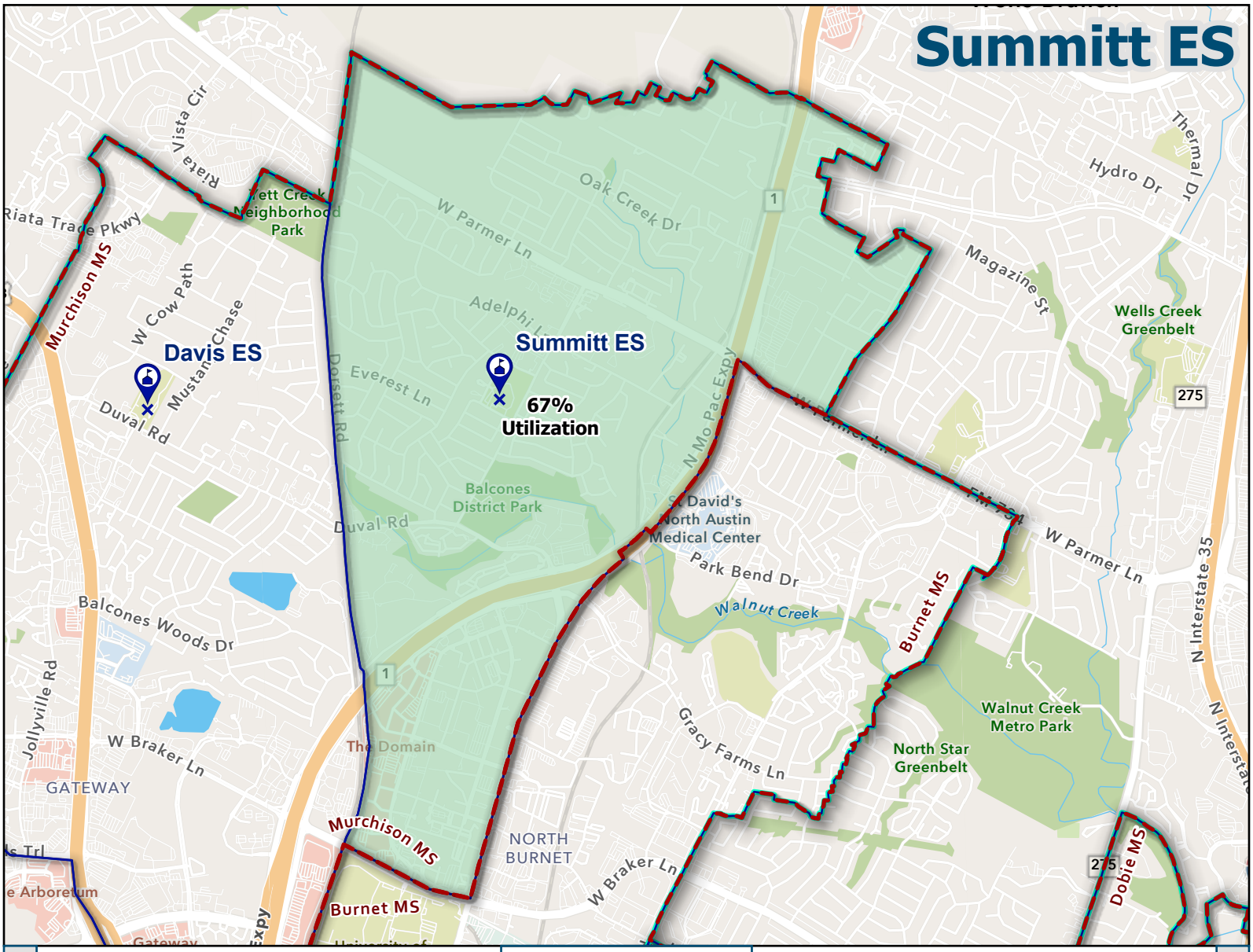
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

St Elmo ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	43	42	42	37	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0
K	46	34	41	43	44.6	44.4	43.4	41.6	43.5	43.5	43.5	43.5	43.5	43.5
1	53	51	41	48	50.9	48.3	48.0	46.8	44.7	46.9	46.9	46.9	46.9	46.9
2	37	49	47	41	44.8	47.5	45.1	44.8	43.7	41.7	43.8	43.8	43.8	43.8
3	42	38	52	50	43.3	57.8	60.8	58.1	57.7	56.4	54.2	56.5	56.5	56.5
4	42	44	34	53	49.5	42.1	56.3	59.3	56.6	56.1	54.9	52.7	54.9	54.9
5	39	44	42	36	56.3	49.4	41.3	56.7	59.9	56.9	56.5	55.1	52.7	55.2
EE-5	**303**	**302**	**299**	**308**	**326.4**	**326.5**	**331.9**	**344.3**	**343.1**	**338.5**	**336.8**	**335.5**	**335.3**	**337.8**
Capacity	Historic Capacity				Forecasted Capacity									
494	61%	61%	61%	62%	66%	66%	67%	70%	69%	69%	68%	68%	68%	68%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-1.0	-3.0	9.0	18.4	0.1	5.4	12.4	-1.2	-4.6	-1.7	-1.3	-0.2	2.5
	-0.3%	-1.0%	3.0%	6.0%	0.0%	1.7%	3.7%	-0.3%	-1.3%	-0.5%	-0.4%	-0.1%	0.7%



Summitt ES



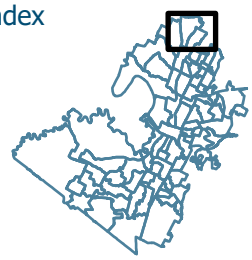
Utilization

Grade Range	Capacity
K-5	788

Resident Students	Resident Utilization
530	67%

Enrolled Students	Enrolled Utilization
763	97%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

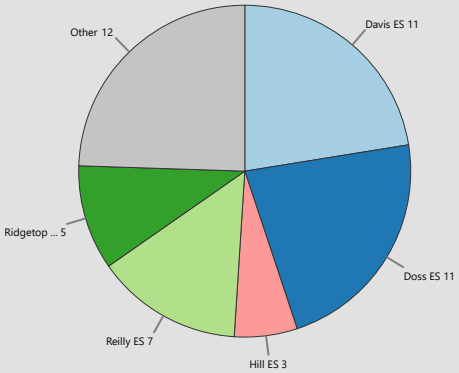
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
47	9%

% of total residents

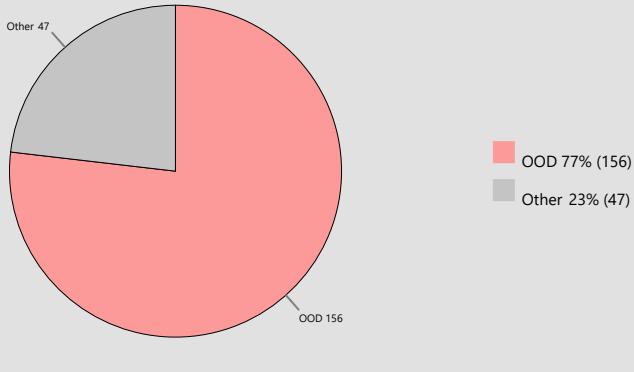


Transfers In

Transf In %	OOD #	Transf In #
27%	156	47

% of total enrollment

OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

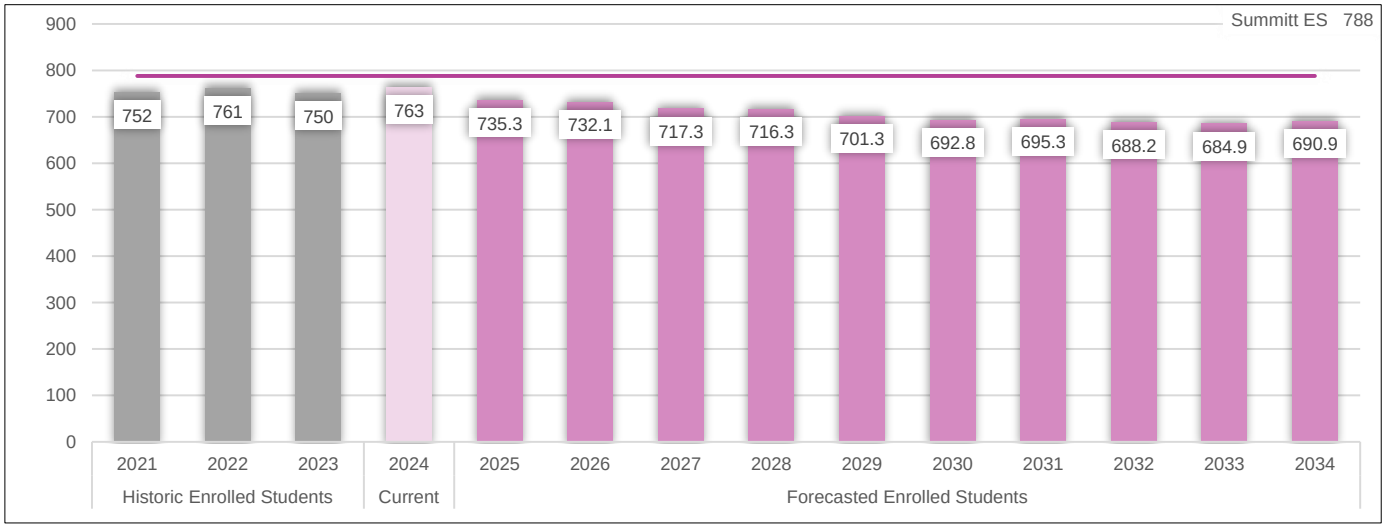
Summitt ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	5	4	5	5	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
PK	34	46	48	53	53.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0
K	97	74	92	86	74.8	84.9	80.8	71.1	77.3	77.3	77.3	77.3	77.3	77.3
1	81	92	76	92	85.1	74.0	84.0	80.0	70.4	76.6	76.6	76.6	76.6	76.6
2	103	89	92	71	92.0	85.1	74.0	84.0	80.0	70.4	76.6	76.6	76.6	76.6
3	92	105	85	94	70.3	91.1	84.3	73.3	83.2	79.2	69.7	75.8	75.8	75.8
4	98	91	99	85	92.1	68.9	89.3	82.6	71.8	81.5	77.6	68.3	74.3	74.3
5	89	97	91	102	85.0	92.1	68.9	89.3	82.6	71.8	81.5	77.6	68.3	74.3
EE-5	**599**	**598**	**588**	**588**	**557.3**	**554.1**	**539.3**	**538.3**	**523.3**	**514.8**	**517.3**	**510.2**	**506.9**	**512.9**
Capacity	Historic Capacity				Forecasted Capacity									
788	76%	76%	75%	75%	71%	70%	68%	68%	66%	65%	66%	65%	64%	65%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-1.0	-10.0	0.0	-30.7	-3.2	-14.8	-1.0	-15.0	-8.5	2.5	-7.1	-3.3	6.0
	-0.2%	-1.7%	0.0%	-5.2%	-0.6%	-2.7%	-0.2%	-2.8%	-1.6%	0.5%	-1.4%	-0.6%	1.2%

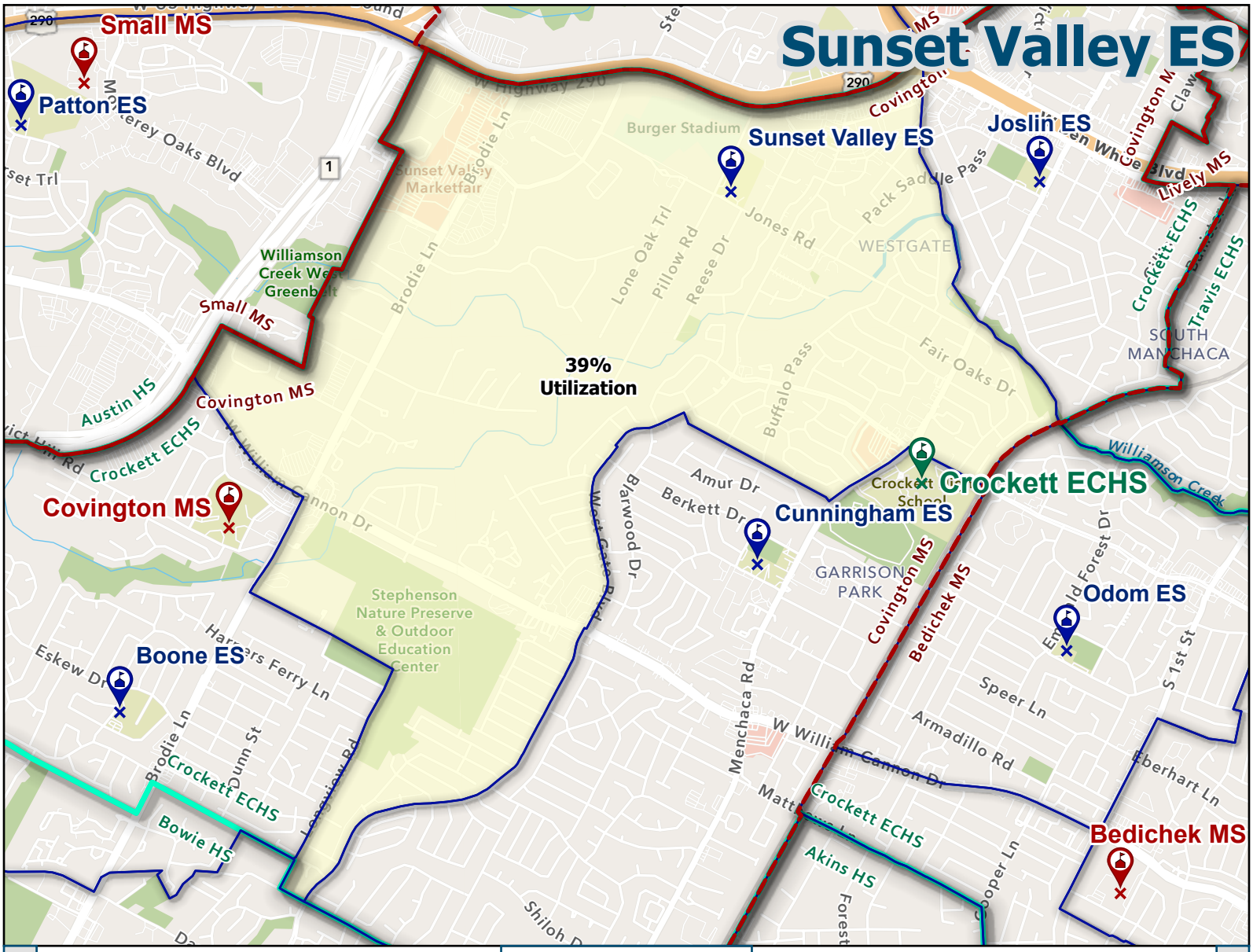
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Summitt ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	5	4	5	5	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
PK	46	73	70	72	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
K	118	98	123	120	102.8	112.9	108.8	99.1	105.3	105.3	105.3	105.3	105.3	105.3
1	103	115	94	123	119.1	108.0	118.0	114.0	104.4	110.6	110.6	110.6	110.6	110.6
2	132	109	110	96	123.0	116.1	105.0	115.0	111.0	101.4	107.6	107.6	107.6	107.6
3	113	133	107	110	94.3	115.1	108.3	97.3	107.2	103.2	93.7	99.8	99.8	99.8
4	117	114	123	109	108.1	84.9	105.3	98.6	87.8	97.5	93.6	84.3	90.3	90.3
5	118	115	118	128	111.0	118.1	94.9	115.3	108.6	97.8	107.5	103.6	94.3	100.3
EE-5	**752**	**761**	**750**	**763**	**735.3**	**732.1**	**717.3**	**716.3**	**701.3**	**692.8**	**695.3**	**688.2**	**684.9**	**690.9**
Capacity	Historic Capacity				Forecasted Capacity									
788	95%	97%	95%	97%	93%	93%	91%	91%	89%	88%	88%	87%	87%	88%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	9.0	-11.0	13.0	-27.7	-3.2	-14.8	-1.0	-15.0	-8.5	2.5	-7.1	-3.3	6.0
	1.2%	-1.4%	1.7%	-3.6%	-0.4%	-2.0%	-0.1%	-2.1%	-1.2%	0.4%	-1.0%	-0.5%	0.9%



Sunset Valley ES



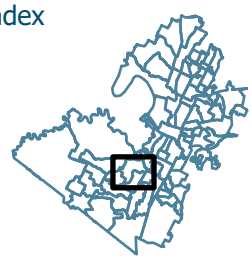
Utilization

Grade Range	Capacity
K-5	690

Resident Students	Resident Utilization
271	39%

Enrolled Students	Enrolled Utilization
438	63%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

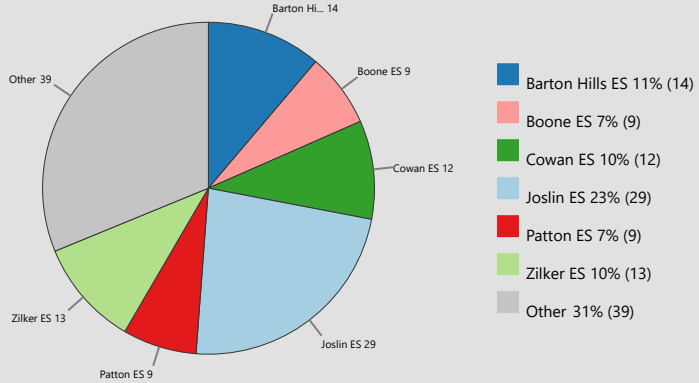
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
122	45%

% of total residents

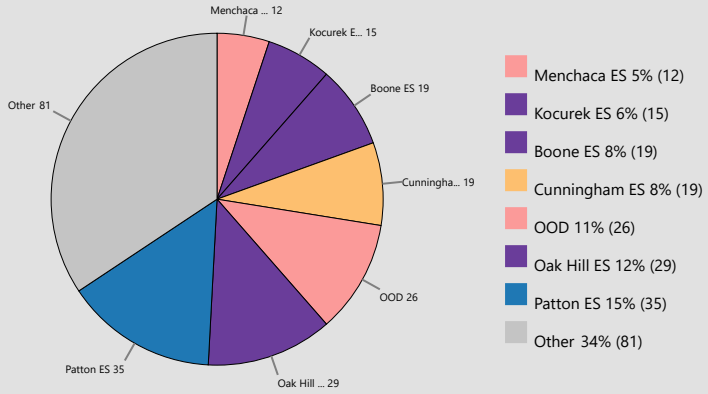


Transfers In

Transf In %	OOD #	Transf In #
53%	24	210

% of total enrollment

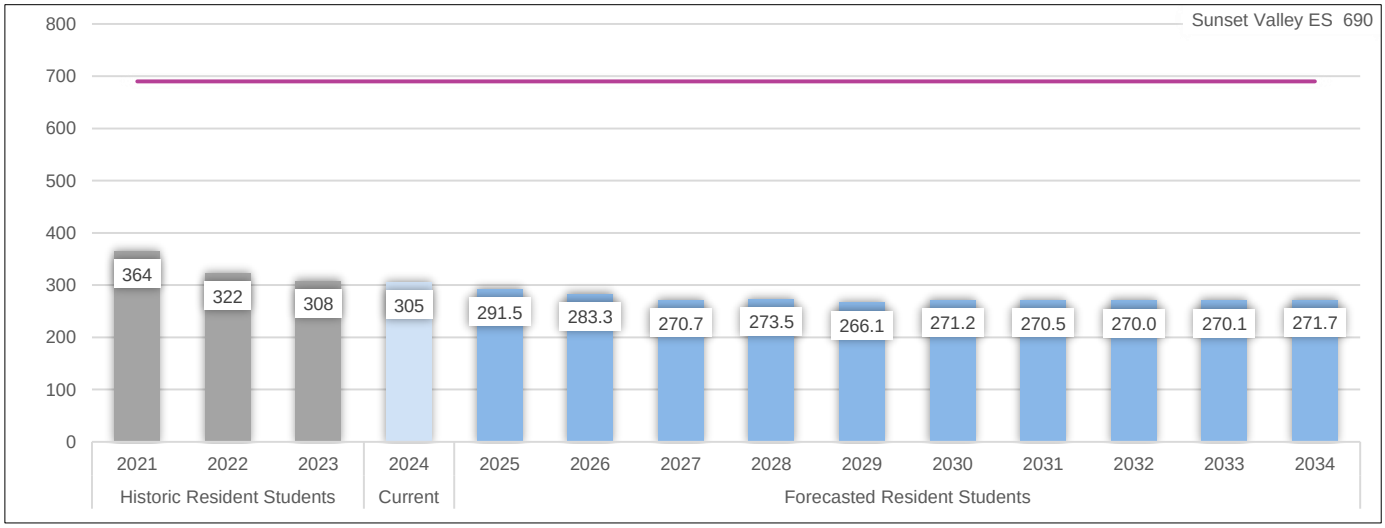
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Sunset Valley ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	3	4	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	40	29	26	30	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0
K	57	46	53	38	46.1	45.7	44.7	42.9	44.9	44.9	44.9	44.9	44.9	44.9
1	49	58	42	54	37.6	45.7	45.3	44.3	42.4	44.4	44.4	44.4	44.4	44.4
2	52	46	55	36	49.7	34.6	42.0	41.6	40.7	39.0	40.9	40.9	40.9	40.9
3	49	48	48	53	34.9	48.2	33.6	40.8	40.4	39.5	37.9	39.6	39.6	39.6
4	60	39	41	44	45.6	30.0	41.4	28.9	35.1	34.7	34.0	32.6	34.1	34.1
5	56	53	39	46	43.6	45.1	29.7	41.0	28.6	34.7	34.4	33.6	32.2	33.8
EE-5	**364**	**322**	**308**	**305**	**291.5**	**283.3**	**270.7**	**273.5**	**266.1**	**271.2**	**270.5**	**270.0**	**270.1**	**271.7**
Capacity	Historic Capacity				Forecasted Capacity									
690	53%	47%	45%	44%	42%	41%	39%	40%	39%	39%	39%	39%	39%	39%

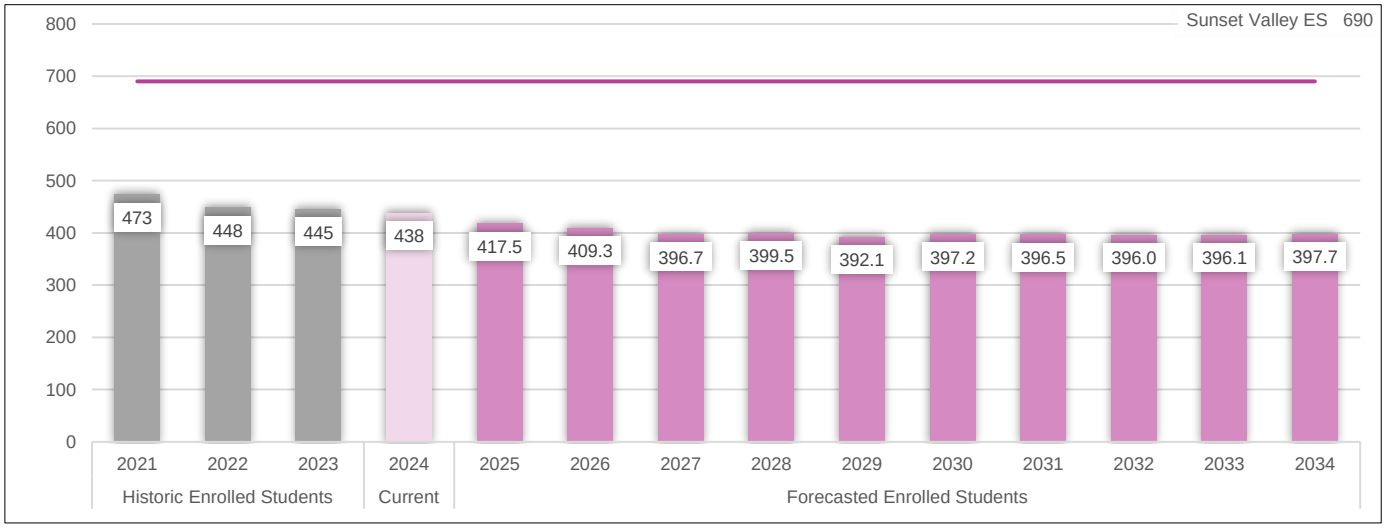
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-42.0	-14.0	-3.0	-13.5	-8.2	-12.6	2.8	-7.4	5.1	-0.7	-0.5	0.1	1.6
	-11.5%	-4.3%	-1.0%	-4.4%	-2.8%	-4.4%	1.0%	-2.7%	1.9%	-0.3%	-0.2%	0.0%	0.6%



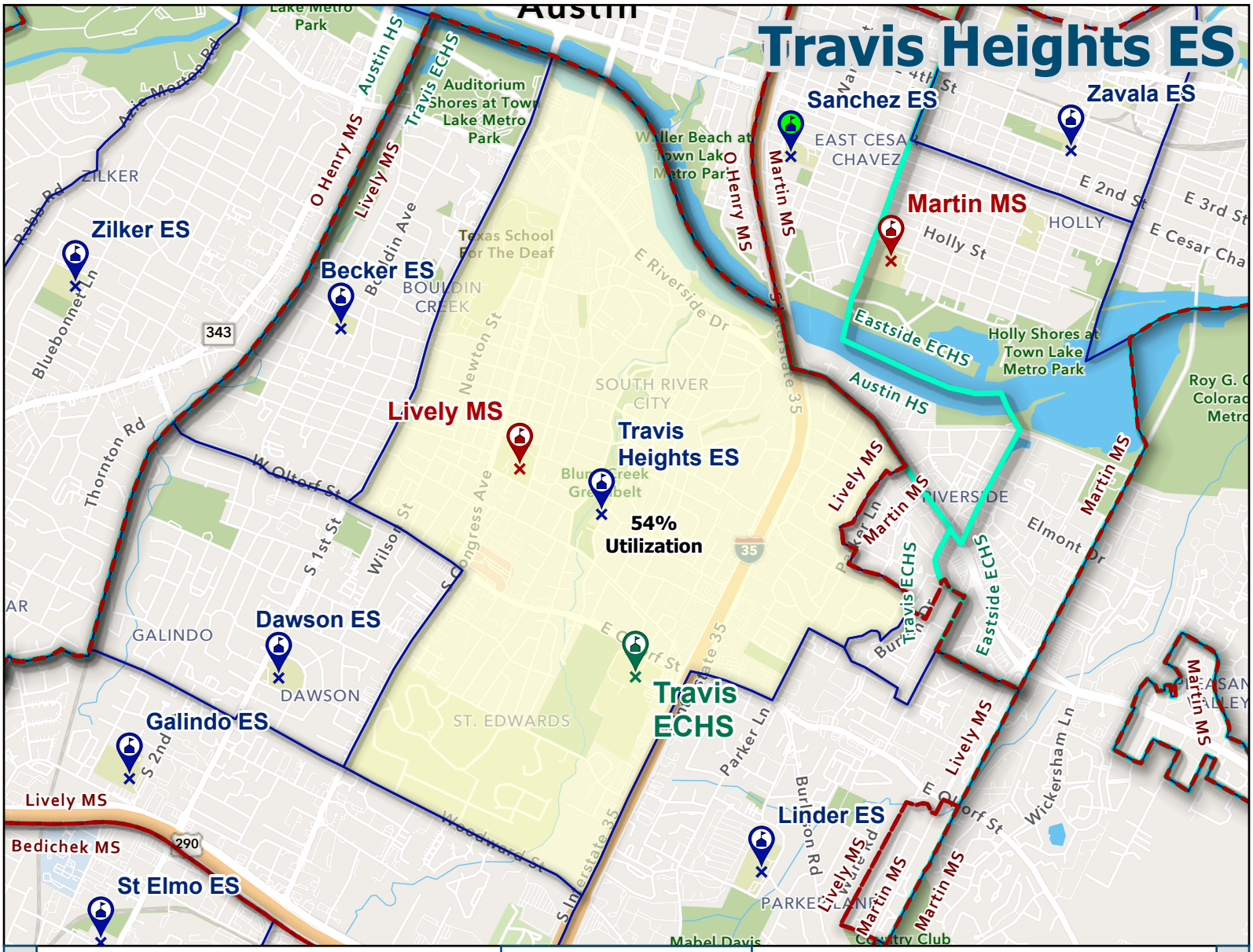
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Sunset Valley ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	3	0	1	5	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
PK	66	66	50	48	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0
K	84	64	85	67	72.1	71.7	70.7	68.9	70.9	70.9	70.9	70.9	70.9	70.9
1	77	78	61	83	63.6	71.7	71.3	70.3	68.4	70.4	70.4	70.4	70.4	70.4
2	69	67	71	52	72.7	57.6	65.0	64.6	63.7	62.0	63.9	63.9	63.9	63.9
3	67	69	58	64	47.9	61.2	46.6	53.8	53.4	52.5	50.9	52.6	52.6	52.6
4	58	55	64	54	56.6	41.0	52.4	39.9	46.1	45.7	45.0	43.6	45.1	45.1
5	49	49	55	65	51.6	53.1	37.7	49.0	36.6	42.7	42.4	41.6	40.2	41.8
EE-5	**473**	**448**	**445**	**438**	**417.5**	**409.3**	**396.7**	**399.5**	**392.1**	**397.2**	**396.5**	**396.0**	**396.1**	**397.7**
Capacity	Historic Capacity				Forecasted Capacity									
690	69%	65%	64%	63%	61%	59%	57%	58%	57%	58%	57%	57%	57%	58%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-25.0	-3.0	-7.0	-20.5	-8.2	-12.6	2.8	-7.4	5.1	-0.7	-0.5	0.1	1.6
	-5.3%	-0.7%	-1.6%	-4.7%	-2.0%	-3.1%	0.7%	-1.9%	1.3%	-0.2%	-0.1%	0.0%	0.4%



Travis Heights ES



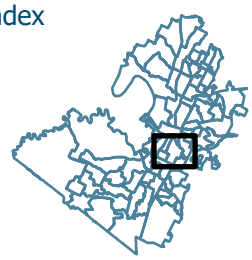
Utilization

Grade Range	Capacity
K-5	658

Resident Students	Resident Utilization
355	54%

Enrolled Students	Enrolled Utilization
469	71%

Index



Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area
MS Attendance Area
HS Attendance Area

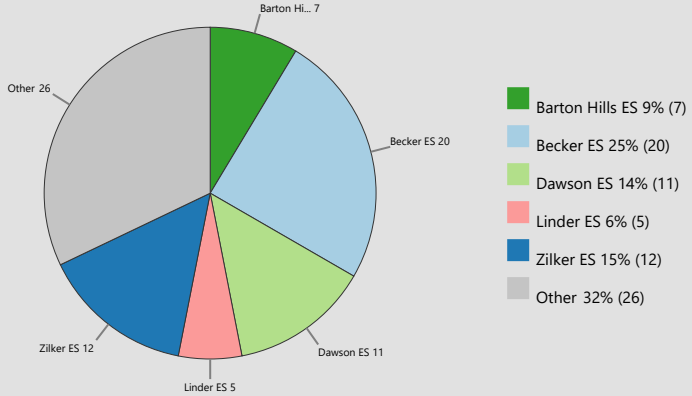
K-5
K-6
6-8
9-12

Legend

Transfers Out

Transf Out #	Transf Out %
78	22%

% of total residents

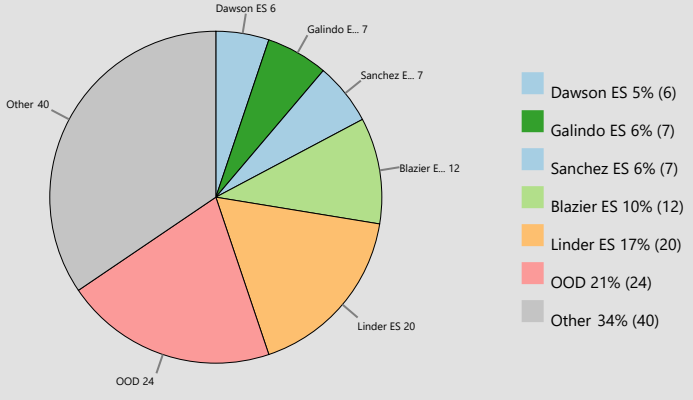


Transfers In

Transf In %	OOD #	Transf In #
24%	22	92

% of total enrollment

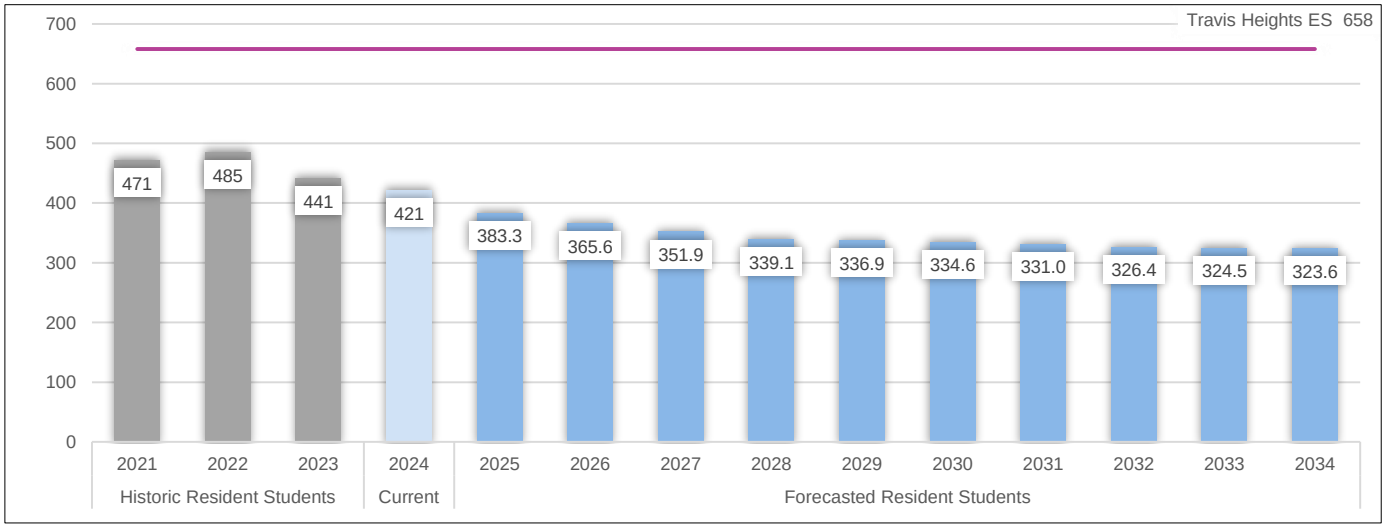
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Travis Heights ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	1	2	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	62	66	60	63	63.0	63.0	63.0	63.0	63.0	63.0	63.0	63.0	63.0	63.0
K	81	76	65	56	55.3	57.7	54.1	53.9	53.5	53.5	53.4	53.4	53.4	53.4
1	71	85	66	54	51.6	51.0	53.2	50.4	50.1	49.5	49.3	49.1	49.1	49.1
2	86	71	67	65	49.3	47.1	46.6	49.1	46.6	46.0	45.0	44.8	44.7	44.7
3	50	85	64	57	60.0	45.5	43.5	43.8	46.0	43.3	42.3	41.4	41.2	41.1
4	60	44	72	54	48.6	51.1	38.8	37.6	37.7	39.4	36.8	36.0	35.2	35.1
5	61	57	45	69	52.5	47.2	49.7	38.3	37.0	36.9	38.2	35.7	34.9	34.2
EE-5	**471**	**485**	**441**	**421**	**383.3**	**365.6**	**351.9**	**339.1**	**336.9**	**334.6**	**331.0**	**326.4**	**324.5**	**323.6**
Capacity	Historic Capacity				Forecasted Capacity									
658	72%	74%	67%	64%	58%	56%	53%	52%	51%	51%	50%	50%	49%	49%

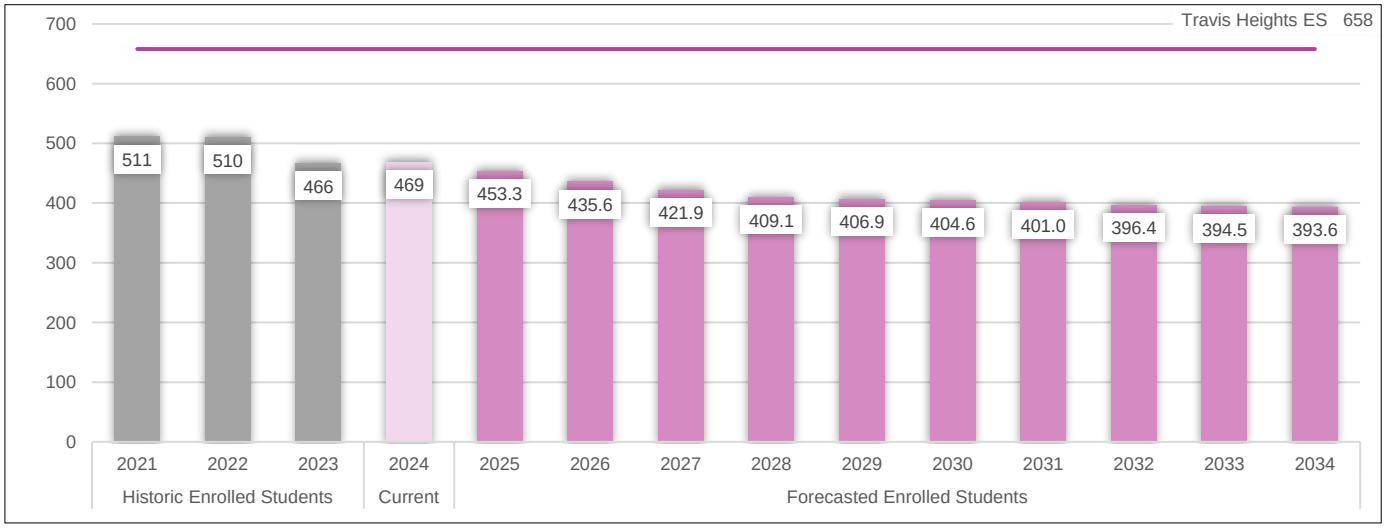
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	14.0	-44.0	-20.0	-37.7	-17.7	-13.7	-12.8	-2.2	-2.3	-3.6	-4.6	-1.9	-0.9
	3.0%	-9.1%	-4.5%	-9.0%	-4.6%	-3.7%	-3.6%	-0.6%	-0.7%	-1.1%	-1.4%	-0.6%	-0.3%



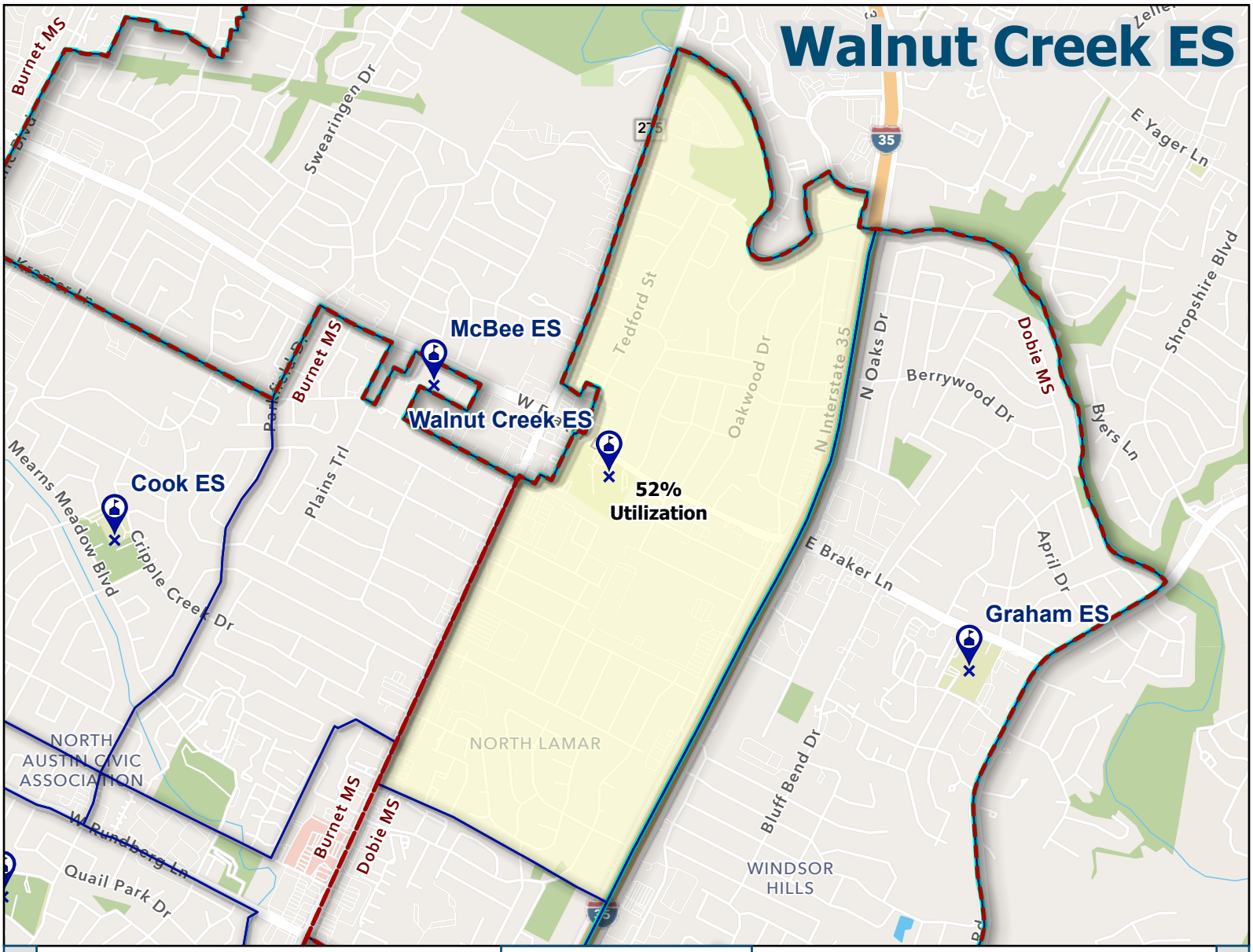
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Travis Heights ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	1	2	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	66	65	64	75	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0
K	74	78	64	70	57.3	59.7	56.1	55.9	55.5	55.5	55.4	55.4	55.4	55.4
1	74	82	71	63	73.6	73.0	75.2	72.4	72.1	71.5	71.3	71.1	71.1	71.1
2	81	70	67	73	59.3	57.1	56.6	59.1	56.6	56.0	55.0	54.8	54.7	54.7
3	73	77	64	63	69.0	54.5	52.5	52.8	55.0	52.3	51.3	50.4	50.2	50.1
4	75	65	67	62	57.6	60.1	47.8	46.6	46.7	48.4	45.8	45.0	44.2	44.1
5	68	72	67	62	60.5	55.2	57.7	46.3	45.0	44.9	46.2	43.7	42.9	42.2
EE-5	**511**	**510**	**466**	**469**	**453.3**	**435.6**	**421.9**	**409.1**	**406.9**	**404.6**	**401.0**	**396.4**	**394.5**	**393.6**
Capacity	Historic Capacity				Forecasted Capacity									
658	78%	78%	71%	71%	69%	66%	64%	62%	62%	61%	61%	60%	60%	60%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-1.0	-44.0	3.0	-15.7	-17.7	-13.7	-12.8	-2.2	-2.3	-3.6	-4.6	-1.9	-0.9
	-0.2%	-8.6%	0.6%	-3.3%	-3.9%	-3.1%	-3.0%	-0.5%	-0.6%	-0.9%	-1.1%	-0.5%	-0.2%



Walnut Creek ES



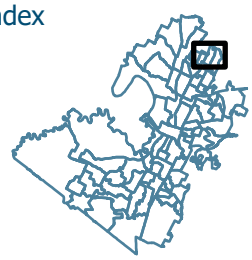
Utilization

Grade Range	Capacity
K-5	742

Resident Students	Resident Utilization
383	52%

Enrolled Students	Enrolled Utilization
494	67%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

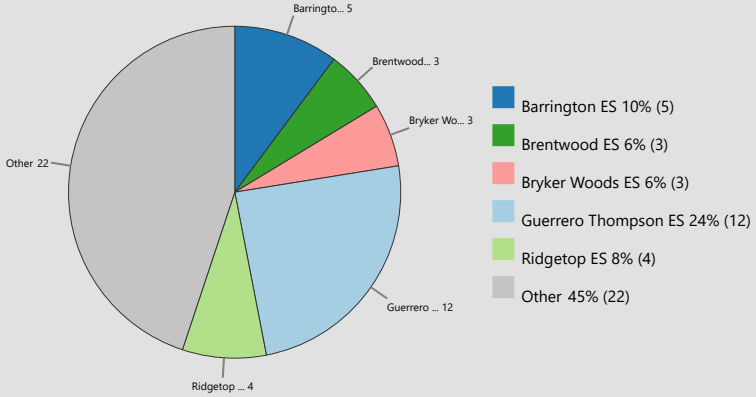
ES Attendance Area
MS Attendance Area
HS Attendance Area

K-5
K-6
6-8
9-12

Transfers Out

Transf Out #	Transf Out %
48	13%

% of total residents

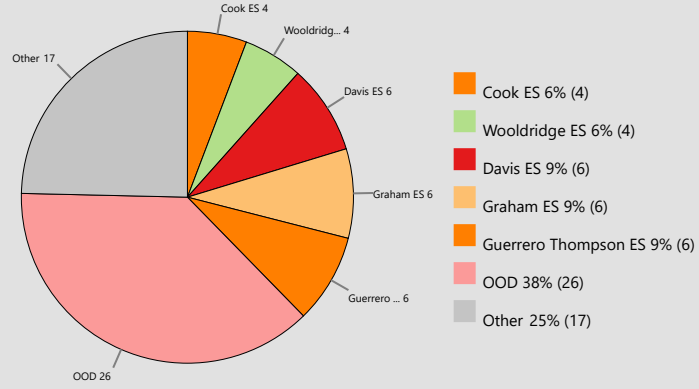


Transfers In

Transf In %	OOD #	Transf In #
14%	26	43

% of total enrollment

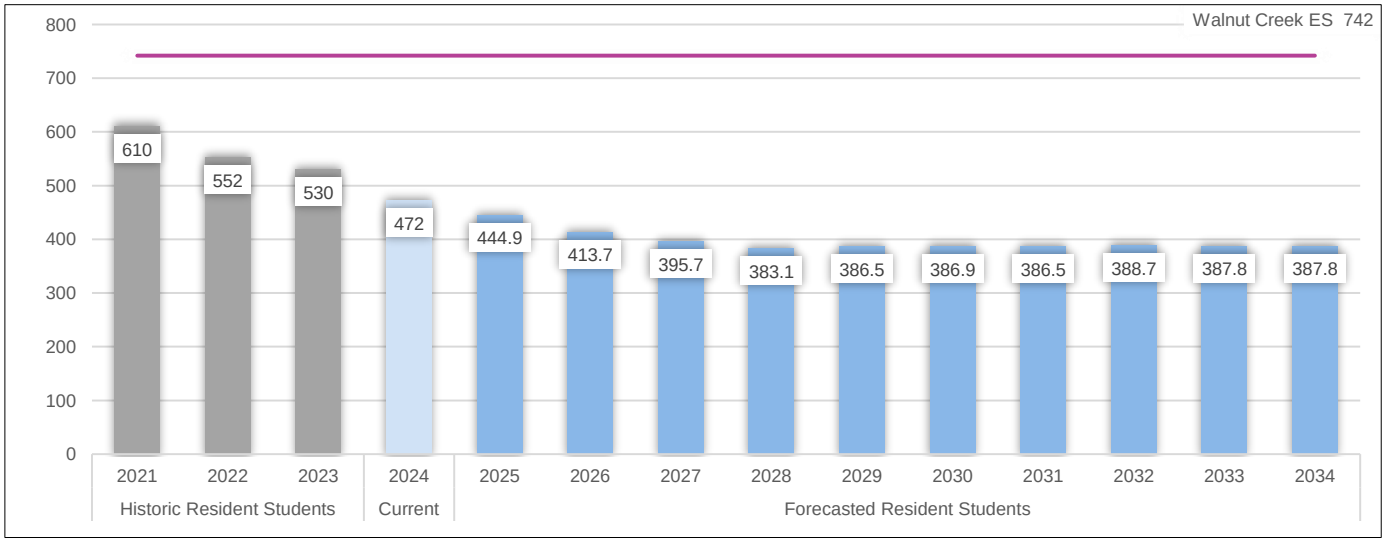
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Walnut Creek ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	4	1	3	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	115	78	94	86	86.0	86.0	86.0	86.0	86.0	86.0	86.0	86.0	86.0	86.0
K	82	80	62	59	60.4	56.1	60.9	59.5	59.5	59.5	59.5	59.5	59.5	59.5
1	90	90	75	53	57.2	58.5	54.4	59.1	57.7	57.7	57.7	57.7	57.7	57.7
2	85	81	85	72	49.3	53.2	54.4	50.6	55.0	53.7	53.7	53.7	53.7	53.7
3	86	78	71	68	61.9	42.4	45.8	46.8	43.5	47.3	46.2	46.2	46.2	46.2
4	69	78	70	71	63.2	57.6	39.4	42.6	43.5	40.5	44.0	43.0	43.0	43.0
5	79	66	70	60	63.9	56.9	51.8	35.5	38.3	39.2	36.4	39.6	38.7	38.7
EE-5	**610**	**552**	**530**	**472**	**444.9**	**413.7**	**395.7**	**383.1**	**386.5**	**386.9**	**386.5**	**388.7**	**387.8**	**387.8**
Capacity	Historic Capacity				Forecasted Capacity									
742	82%	74%	71%	64%	60%	56%	53%	52%	52%	52%	52%	52%	52%	52%

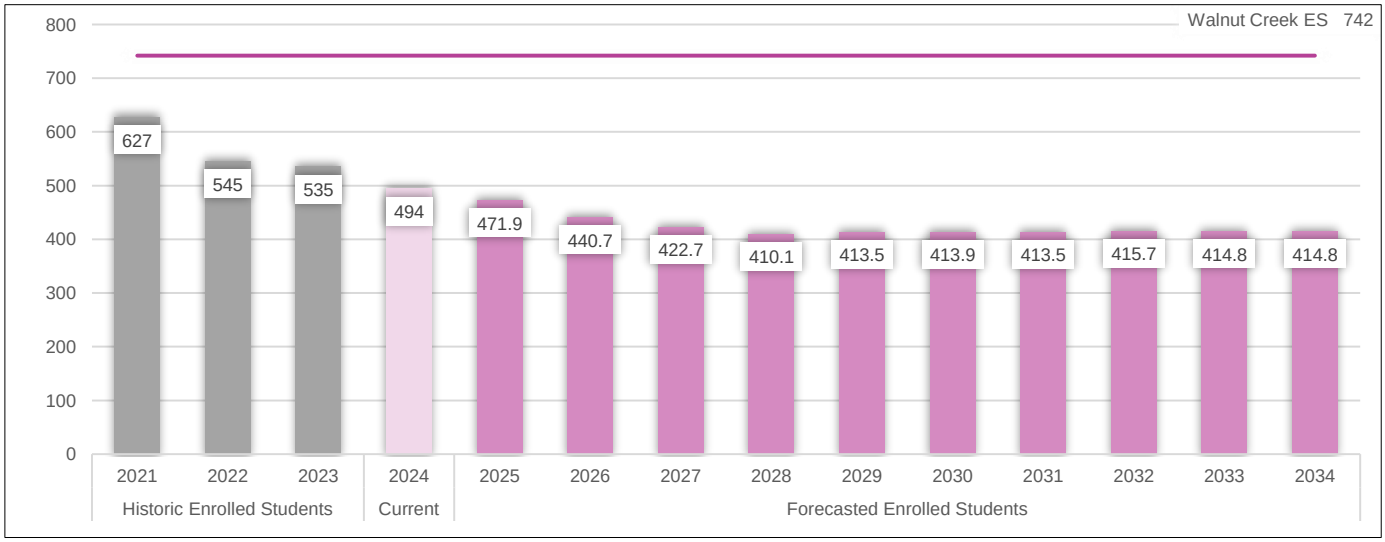
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-58.0	-22.0	-58.0	-27.1	-31.2	-18.0	-12.6	3.4	0.4	-0.4	2.2	-0.9	0.0
	-9.5%	-4.0%	-10.9%	-5.7%	-7.0%	-4.4%	-3.2%	0.9%	0.1%	-0.1%	0.6%	-0.2%	0.0%

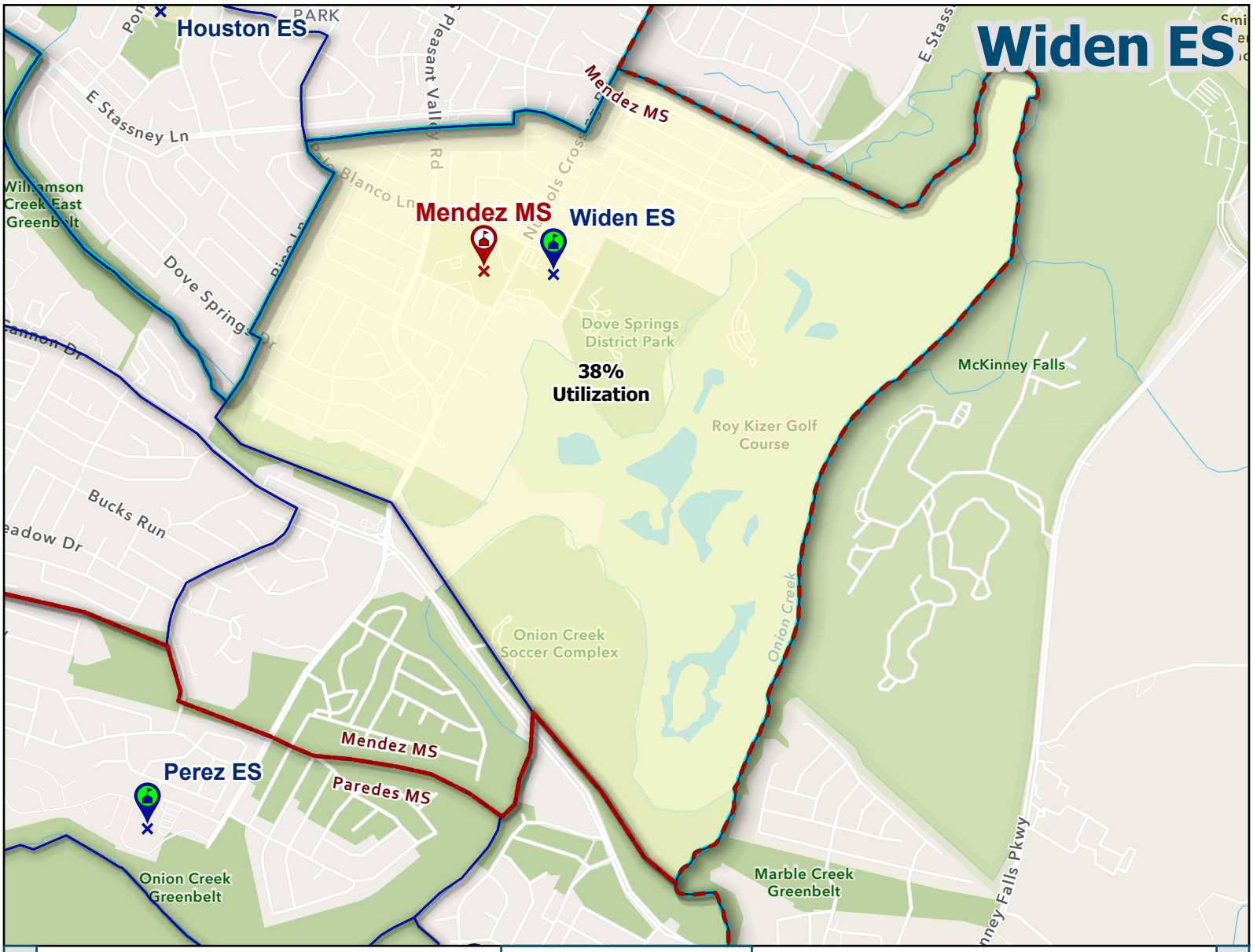


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Walnut Creek ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	3	0	2	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	125	85	98	89	89.0	89.0	89.0	89.0	89.0	89.0	89.0	89.0	89.0	89.0
K	87	75	63	63	61.4	57.1	61.9	60.5	60.5	60.5	60.5	60.5	60.5	60.5
1	88	92	79	57	62.2	63.5	59.4	64.1	62.7	62.7	62.7	62.7	62.7	62.7
2	89	76	88	75	53.3	57.2	58.4	54.6	59.0	57.7	57.7	57.7	57.7	57.7
3	74	76	65	75	63.9	44.4	47.8	48.8	45.5	49.3	48.2	48.2	48.2	48.2
4	74	75	74	68	81.2	75.6	57.4	60.6	61.5	58.5	62.0	61.0	61.0	61.0
5	87	66	66	66	59.9	52.9	47.8	31.5	34.3	35.2	32.4	35.6	34.7	34.7
EE-5	**627**	**545**	**535**	**494**	**471.9**	**440.7**	**422.7**	**410.1**	**413.5**	**413.9**	**413.5**	**415.7**	**414.8**	**414.8**
Capacity	Historic Capacity				Forecasted Capacity									
742	85%	73%	72%	67%	64%	59%	57%	55%	56%	56%	56%	56%	56%	56%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-82.0	-10.0	-41.0	-22.1	-31.2	-18.0	-12.6	3.4	0.4	-0.4	2.2	-0.9	0.0
	-13.1%	-1.8%	-7.7%	-4.5%	-6.6%	-4.1%	-3.0%	0.8%	0.1%	-0.1%	0.5%	-0.2%	0.0%





Utilization

Grade Range	Capacity
K-5	800

Resident Students	Resident Utilization
300	38%

Enrolled Students	Enrolled Utilization
422	53%

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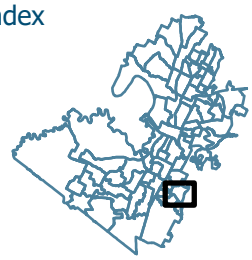


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

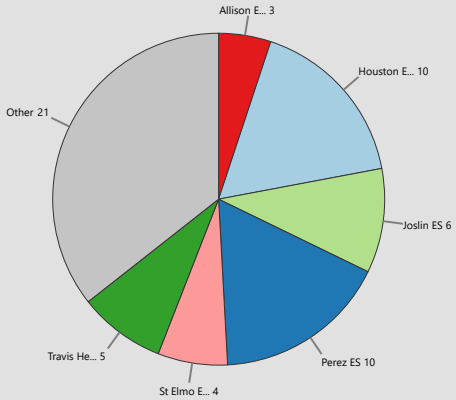
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
59	20%

% of total residents



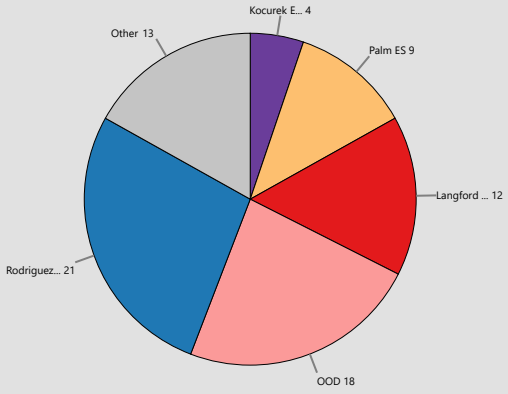
- Allison ES 5% (3)
- Houston ES 17% (10)
- Joslin ES 10% (6)
- Perez ES 17% (10)
- St Elmo ES 7% (4)
- Travis Heights ES 8% (5)
- Other 36% (21)

Transfers In

Transf In %	OOD #	Transf In #
18%	18	59

% of total enrollment

OOD = Out of District

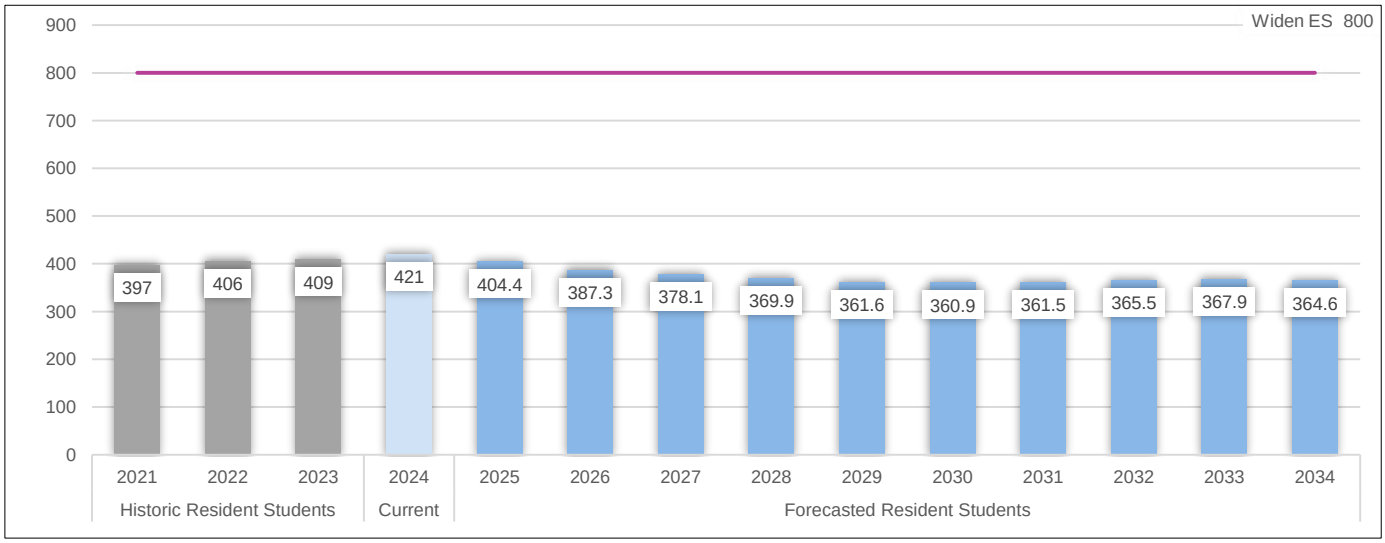


- Kocurek ES 5% (4)
- Palm ES 12% (9)
- Langford ES 16% (12)
- OOD 23% (18)
- Rodriguez ES 27% (21)
- Other 17% (13)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Widen ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	1	2	7	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
PK	49	54	53	58	58.0	58.0	58.0	58.0	58.0	58.0	58.0	58.0	58.0	58.0
K	53	47	51	40	37.0	38.2	44.1	45.4	41.6	41.6	41.6	41.6	41.6	41.6
1	51	61	52	44	41.6	38.5	40.0	46.1	47.5	43.4	43.3	43.2	43.2	43.2
2	48	52	56	51	42.7	40.4	37.6	39.1	45.0	46.3	42.1	42.0	41.9	41.9
3	57	45	49	52	47.9	40.1	38.2	35.6	37.0	42.5	43.5	39.6	39.5	39.4
4	42	60	49	57	57.2	52.7	44.4	42.2	39.4	40.9	46.7	47.9	43.6	43.4
5	52	34	57	56	55.3	55.5	51.4	43.3	41.2	38.5	39.7	45.3	46.4	42.3
6	45	52	40	56	57.7	56.9	57.4	53.2	44.9	42.7	39.6	40.9	46.7	47.8
EE-6	**397**	**406**	**409**	**421**	**404.4**	**387.3**	**378.1**	**369.9**	**361.6**	**360.9**	**361.5**	**365.5**	**367.9**	**364.6**
Capacity	Historic Capacity				Forecasted Capacity									
800	50%	51%	51%	53%	51%	48%	47%	46%	45%	45%	45%	46%	46%	46%

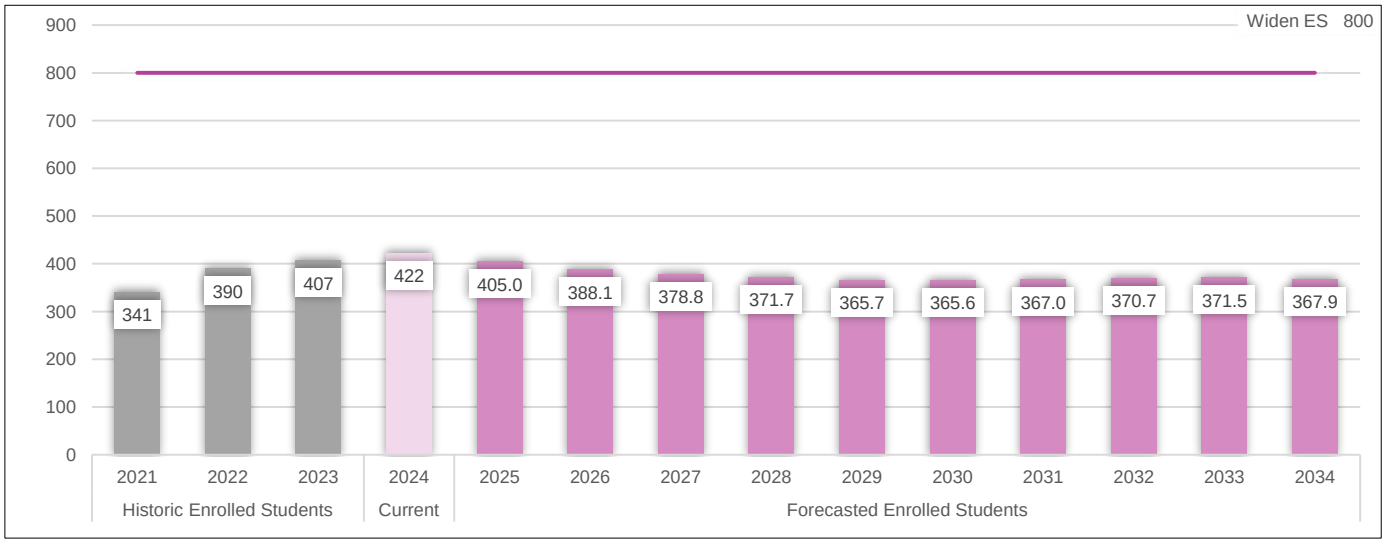
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	9.0	3.0	12.0	-16.6	-17.1	-9.2	-8.2	-8.3	-0.7	0.6	4.0	2.4	-3.3
	2.3%	0.7%	2.9%	-3.9%	-4.2%	-2.4%	-2.2%	-2.2%	-0.2%	0.2%	1.1%	0.7%	-0.9%

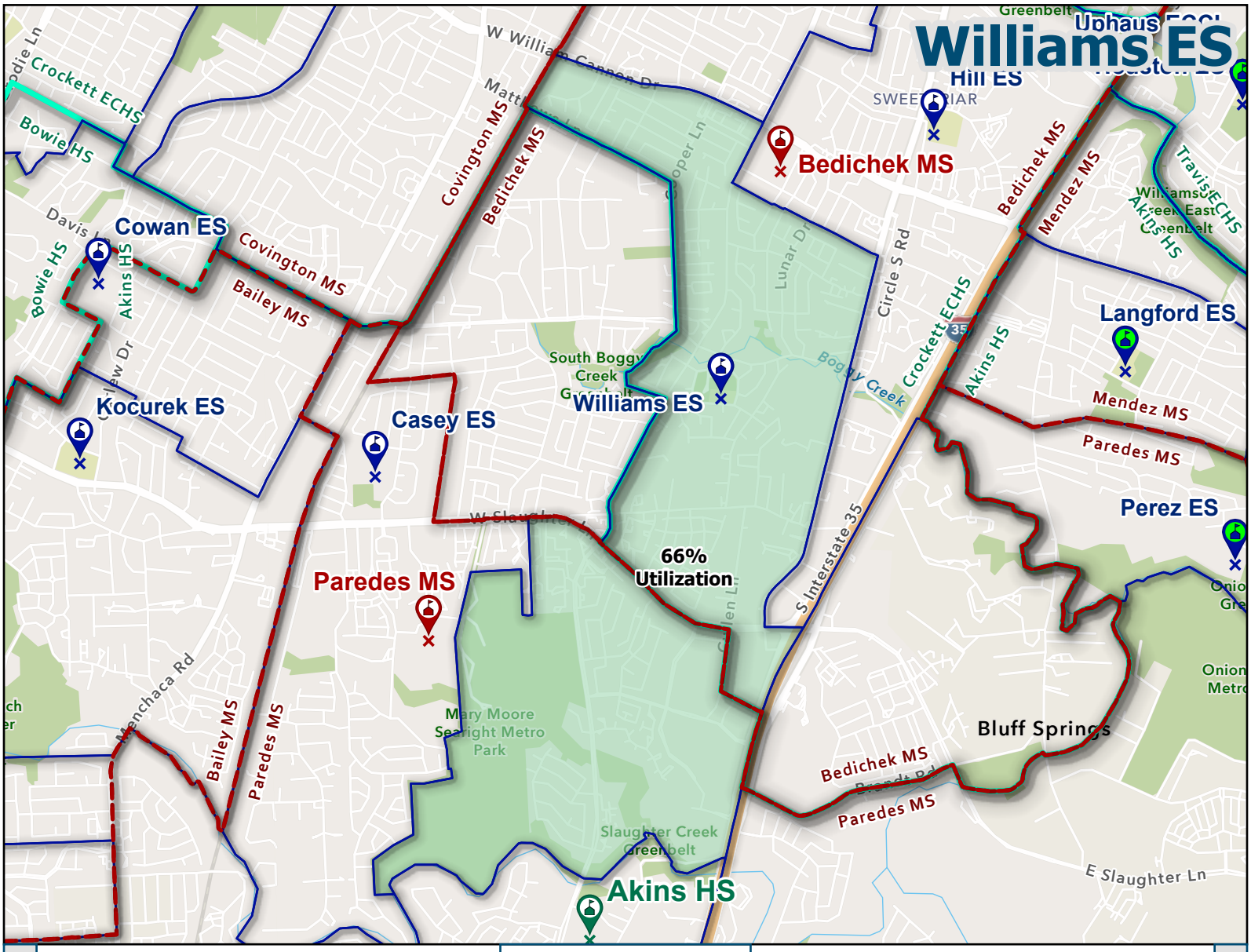


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Widen ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	2	5	7	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
PK	43	49	49	52	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0
K	52	51	47	45	38.0	39.2	45.1	46.4	42.6	42.6	42.6	42.6	42.6	42.6
1	54	59	58	43	46.9	43.8	45.3	51.4	52.8	48.7	48.6	48.5	48.5	48.5
2	50	54	60	58	43.2	40.9	38.1	39.6	45.5	46.8	42.6	42.5	42.4	42.4
3	54	46	54	57	58.0	50.2	48.3	45.7	47.1	52.6	53.6	49.7	49.6	49.5
4	38	60	49	55	60.5	56.0	47.7	45.5	42.7	44.2	50.0	51.2	46.9	46.7
5	49	35	56	60	57.5	57.7	53.6	45.5	43.4	40.7	41.9	47.5	48.6	44.5
6	0	34	29	45	42.0	41.4	41.8	38.7	32.7	31.1	28.8	29.8	34.0	34.8
EE-6	**341**	**390**	**407**	**422**	**405.0**	**388.1**	**378.8**	**371.7**	**365.7**	**365.6**	**367.0**	**370.7**	**371.5**	**367.9**
Capacity	Historic Capacity				Forecasted Capacity									
800	43%	49%	51%	53%	51%	49%	47%	46%	46%	46%	46%	46%	46%	46%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	49.0	17.0	15.0	-17.0	-16.9	-9.3	-7.1	-6.0	-0.1	1.4	3.6	0.8	-3.6
	14.4%	4.4%	3.7%	-4.0%	-4.2%	-2.4%	-1.9%	-1.6%	0.0%	0.4%	1.0%	0.2%	-1.0%





Utilization

Grade Range	Capacity
K-5	622

Resident Students	Resident Utilization
408	66%

Enrolled Students	Enrolled Utilization
374	60%

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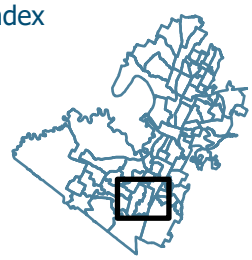


Legend

Resident Student Utilization

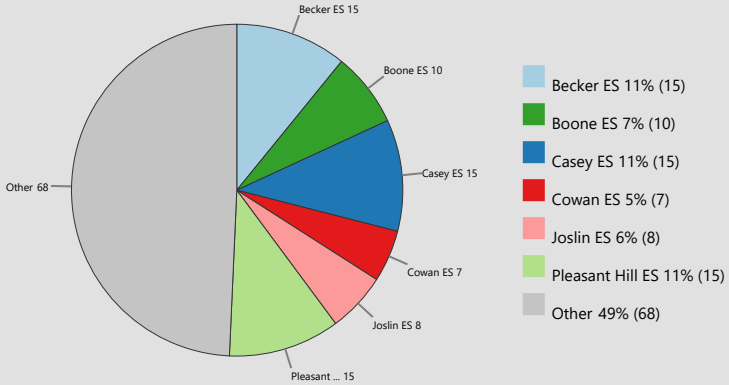
<60% <70% <80% <90% <100%

- ES Attendance Area
- MS Attendance Area
- HS Attendance Area
- K-5
- K-6
- 6-8
- 9-12

Transfers Out

Transf Out #	Transf Out %
136	33%

% of total residents

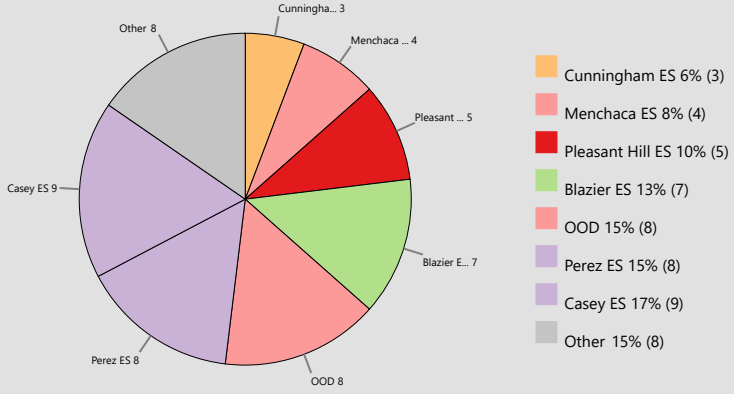


Transfers In

Transf In %	OOD #	Transf In #
14%	8	44

% of total enrollment

OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

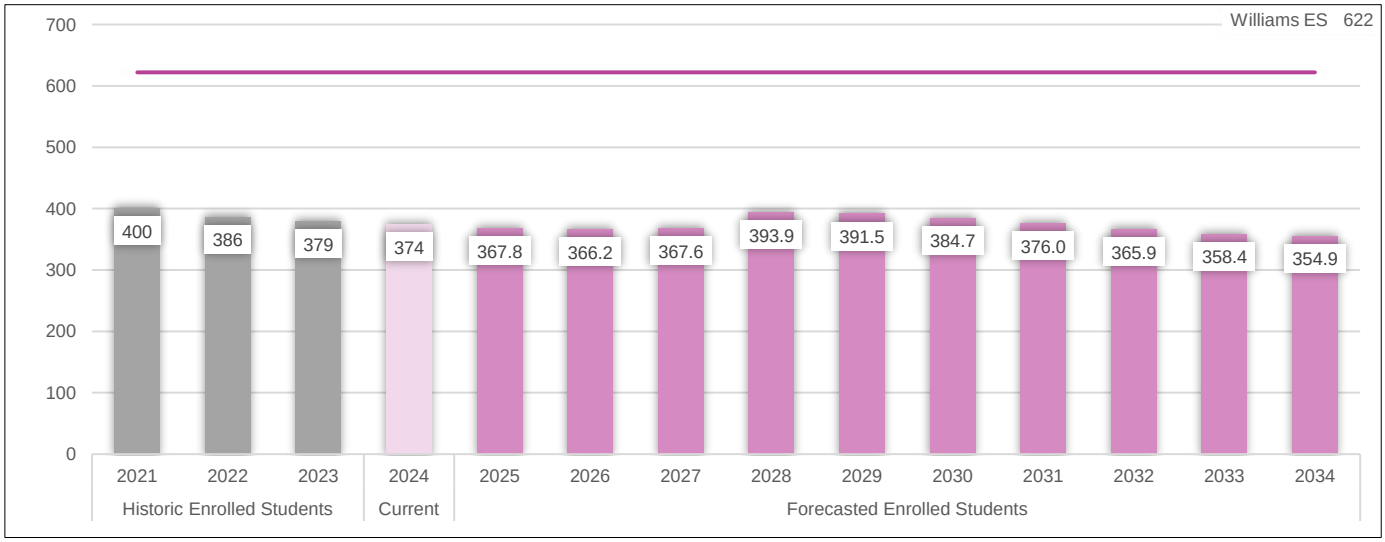
Williams ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	3	2	3	6	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
PK	49	62	67	70	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0
K	69	68	71	59	63.1	68.2	68.6	70.1	69.4	68.5	68.5	68.5	68.5	68.5
1	79	77	61	68	60.6	64.3	71.3	74.2	71.5	68.7	67.8	67.8	67.8	67.8
2	59	71	77	62	66.8	59.4	64.3	72.9	72.7	68.6	65.9	65.1	65.1	65.1
3	66	55	69	76	62.7	66.9	62.0	69.6	73.1	70.6	66.6	64.0	63.2	63.2
4	64	62	61	73	80.5	66.3	72.6	70.0	73.7	75.3	72.7	68.6	65.9	65.1
5	69	63	53	70	74.1	81.1	68.8	77.1	71.1	73.0	74.5	71.9	67.9	65.2
EE-5	**458**	**460**	**462**	**484**	**483.8**	**482.2**	**483.6**	**509.9**	**507.5**	**500.7**	**492.0**	**481.9**	**474.4**	**470.9**
Capacity	Historic Capacity				Forecasted Capacity									
622	74%	74%	74%	78%	78%	78%	78%	82%	82%	80%	79%	77%	76%	76%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	2.0	2.0	22.0	-0.2	-1.6	1.4	26.3	-2.4	-6.8	-8.7	-10.1	-7.5	-3.5
	0.4%	0.4%	4.8%	0.0%	-0.3%	0.3%	5.4%	-0.5%	-1.3%	-1.7%	-2.1%	-1.6%	-0.7%

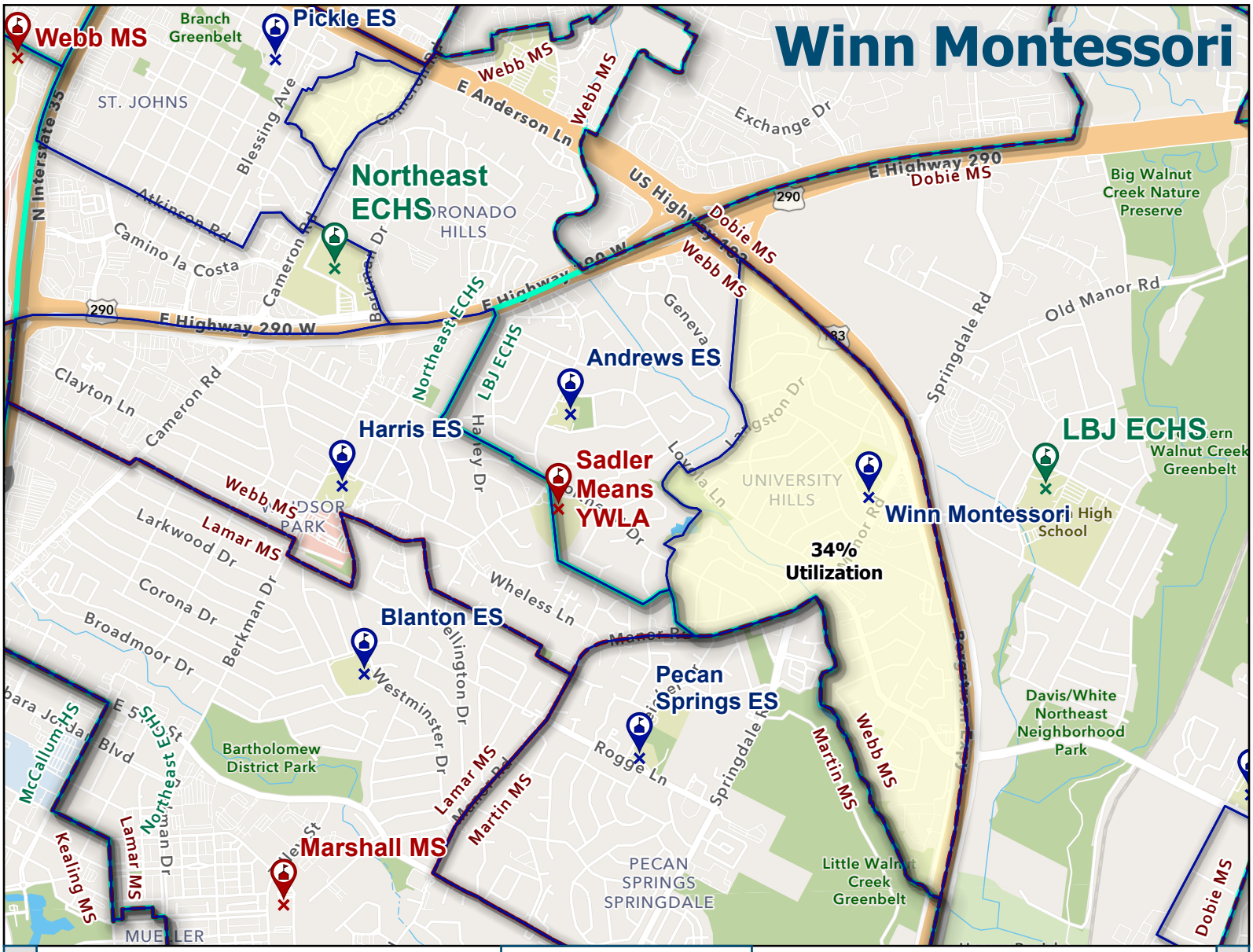
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Williams ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	5	3	6	7	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
PK	43	46	51	43	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0
K	59	55	55	45	50.1	55.2	55.6	57.1	56.4	55.5	55.5	55.5	55.5	55.5
1	66	67	49	50	46.6	50.3	57.3	60.2	57.5	54.7	53.8	53.8	53.8	53.8
2	60	54	65	49	46.8	39.4	44.3	52.9	52.7	48.6	45.9	45.1	45.1	45.1
3	59	53	55	62	49.7	53.9	49.0	56.6	60.1	57.6	53.6	51.0	50.2	50.2
4	52	54	55	60	64.5	50.3	56.6	54.0	57.7	59.3	56.7	52.6	49.9	49.1
5	56	54	43	58	60.1	67.1	54.8	63.1	57.1	59.0	60.5	57.9	53.9	51.2
EE-5	**400**	**386**	**379**	**374**	**367.8**	**366.2**	**367.6**	**393.9**	**391.5**	**384.7**	**376.0**	**365.9**	**358.4**	**354.9**
Capacity	Historic Capacity				Forecasted Capacity									
622	64%	62%	61%	60%	59%	59%	59%	63%	63%	62%	60%	59%	58%	57%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-14.0	-7.0	-5.0	-6.2	-1.6	1.4	26.3	-2.4	-6.8	-8.7	-10.1	-7.5	-3.5
	-3.5%	-1.8%	-1.3%	-1.7%	-0.4%	0.4%	7.2%	-0.6%	-1.7%	-2.3%	-2.7%	-2.0%	-1.0%



Winn Montessori



Utilization

Grade Range	Capacity
K-5	588

Resident Students	Resident Utilization
200	34%

Enrolled Students	Enrolled Utilization
367	62%

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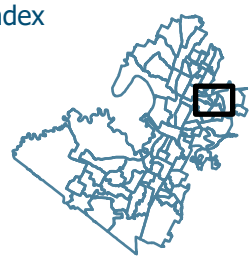


Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

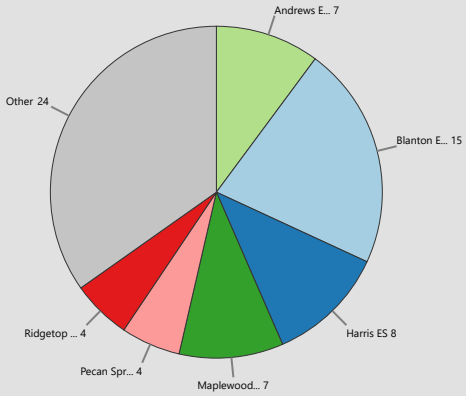
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
69	34%

% of total residents



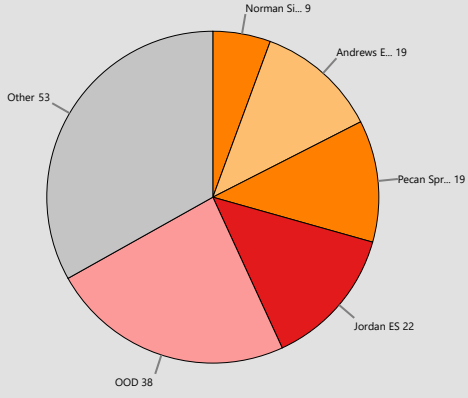
- Andrews ES 10% (7)
- Blanton ES 22% (15)
- Harris ES 12% (8)
- Maplewood ES 10% (7)
- Pecan Springs ES 6% (4)
- Ridgetop ES 6% (4)
- Other 35% (24)

Transfers In

Transf In %	OOD #	Transf In #
44%	38	122

% of total enrollment

OOD = Out of District

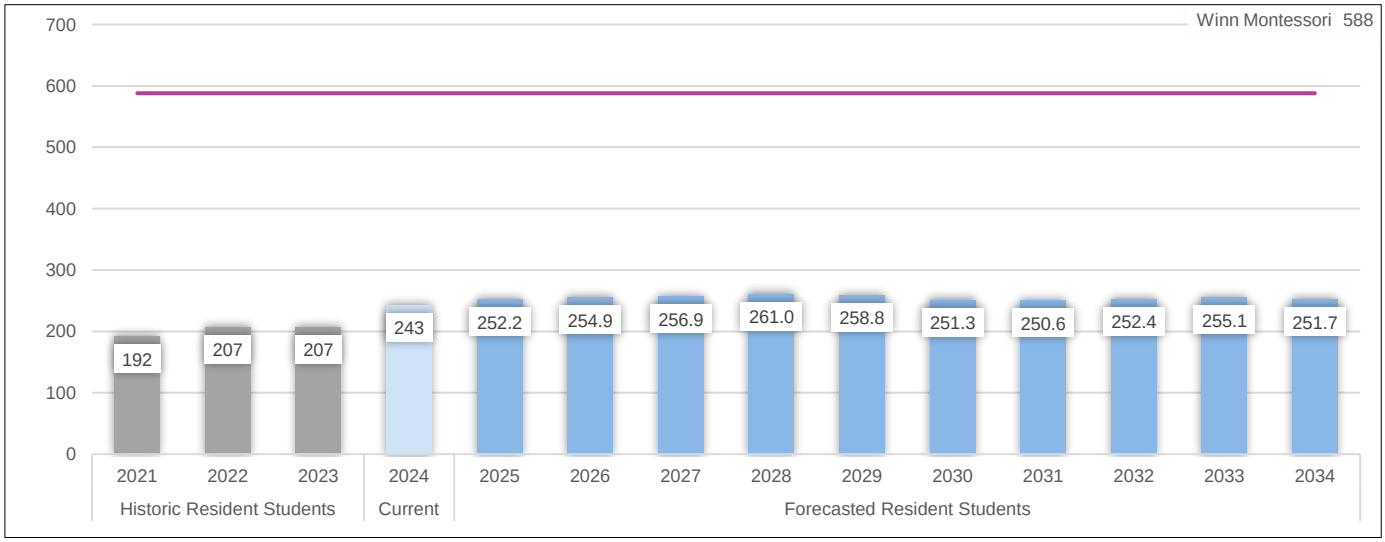


- Norman Sims ES 6% (9)
- Andrews ES 12% (19)
- Pecan Springs ES 12% (19)
- Jordan ES 14% (22)
- OOD 24% (38)
- Other 33% (53)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Winn Montessori														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	3	2	2	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	28	36	40	42	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0
K	36	30	38	45	38.0	35.3	33.3	40.8	36.9	36.9	36.9	36.9	36.9	36.9
1	30	33	27	35	41.4	35.0	32.5	30.7	37.5	33.9	33.9	33.9	33.9	33.9
2	22	31	29	34	35.0	41.4	35.0	32.5	30.7	37.5	33.9	33.9	33.9	33.9
3	21	26	31	30	35.7	36.8	43.5	36.7	34.1	32.2	39.4	35.6	35.6	35.6
4	26	23	23	32	30.3	36.1	37.1	43.9	37.1	34.4	32.5	39.8	36.0	36.0
5	26	26	17	24	28.8	27.3	32.5	33.4	39.5	33.4	31.0	29.3	35.8	32.4
EE-5	**192**	**207**	**207**	**243**	**252.2**	**254.9**	**256.9**	**261.0**	**258.8**	**251.3**	**250.6**	**252.4**	**255.1**	**251.7**
Capacity	Historic Capacity				Forecasted Capacity									
588	33%	35%	35%	41%	43%	43%	44%	44%	44%	43%	43%	43%	43%	43%

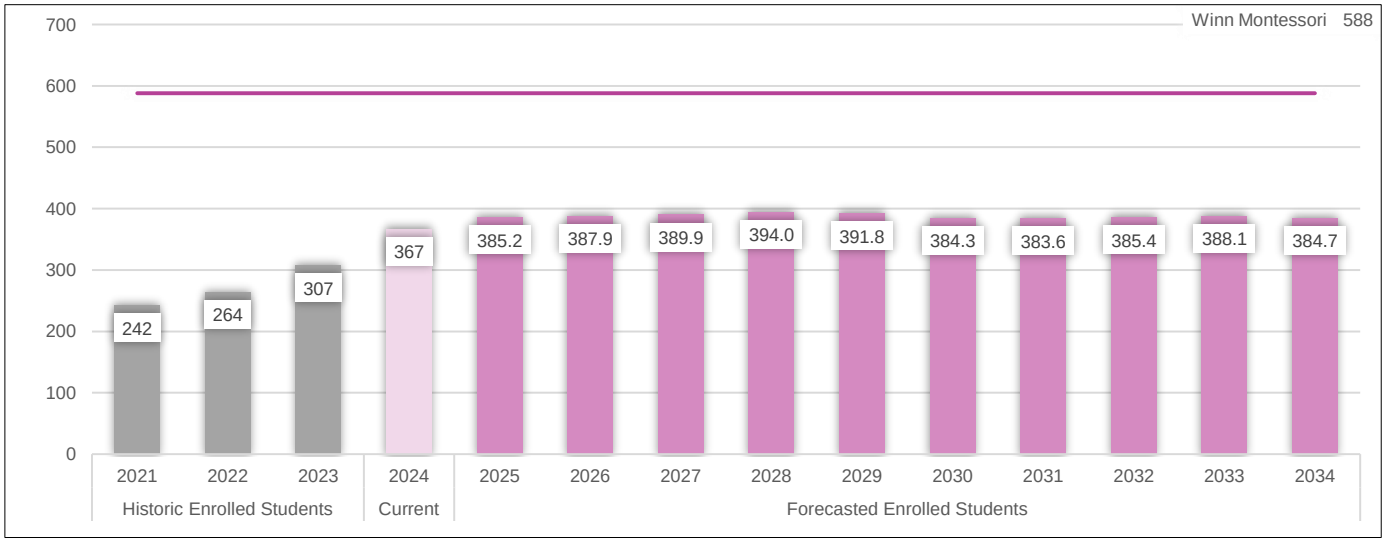
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	15.0	0.0	36.0	9.2	2.7	2.0	4.1	-2.2	-7.5	-0.7	1.8	2.7	-3.4
	7.8%	0.0%	17.4%	3.8%	1.1%	0.8%	1.6%	-0.8%	-2.9%	-0.3%	0.7%	1.1%	-1.3%



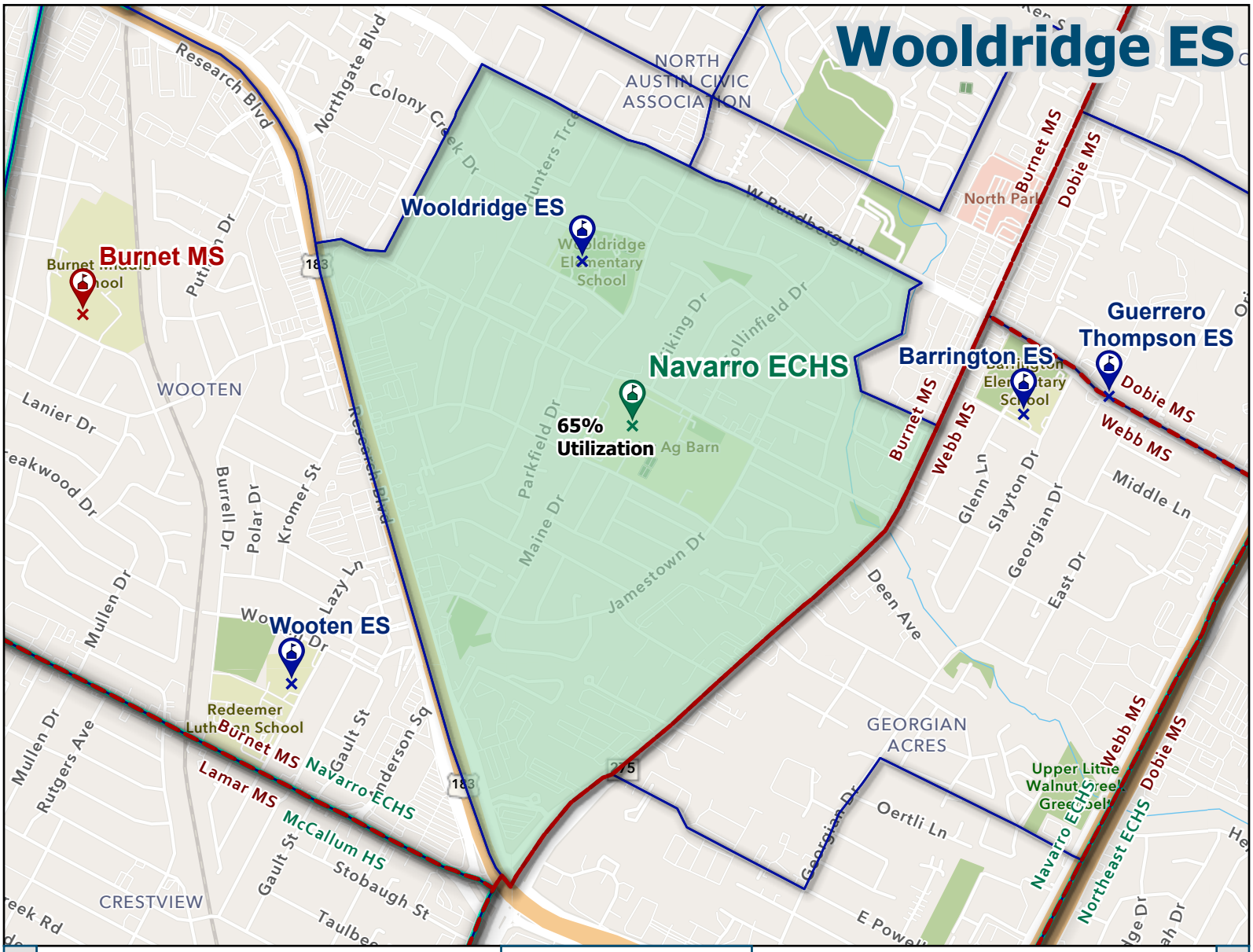
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Winn Montessori														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	3	7	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
PK	49	48	74	74	74.0	74.0	74.0	74.0	74.0	74.0	74.0	74.0	74.0	74.0
K	48	47	59	74	58.0	55.3	53.3	60.8	56.9	56.9	56.9	56.9	56.9	56.9
1	39	46	44	56	69.4	63.0	60.5	58.7	65.5	61.9	61.9	61.9	61.9	61.9
2	32	35	39	50	52.0	58.4	52.0	49.5	47.7	54.5	50.9	50.9	50.9	50.9
3	28	34	39	44	54.7	55.8	62.5	55.7	53.1	51.2	58.4	54.6	54.6	54.6
4	26	25	29	40	41.3	47.1	48.1	54.9	48.1	45.4	43.5	50.8	47.0	47.0
5	19	26	16	27	33.8	32.3	37.5	38.4	44.5	38.4	36.0	34.3	40.8	37.4
EE-5	**242**	**264**	**307**	**367**	**385.2**	**387.9**	**389.9**	**394.0**	**391.8**	**384.3**	**383.6**	**385.4**	**388.1**	**384.7**
Capacity	Historic Capacity				Forecasted Capacity									
588	41%	45%	52%	62%	66%	66%	66%	67%	67%	65%	65%	66%	66%	65%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	22.0	43.0	60.0	18.2	2.7	2.0	4.1	-2.2	-7.5	-0.7	1.8	2.7	-3.4
	9.1%	16.3%	19.5%	5.0%	0.7%	0.5%	1.1%	-0.6%	-1.9%	-0.2%	0.5%	0.7%	-0.9%



Wooldridge ES



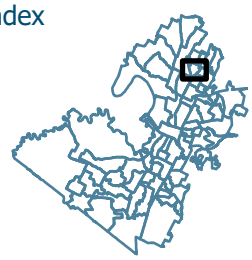
Utilization

Grade Range	Capacity
K-5	644

Resident Students	Resident Utilization
418	65%

Enrolled Students	Enrolled Utilization
457	71%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

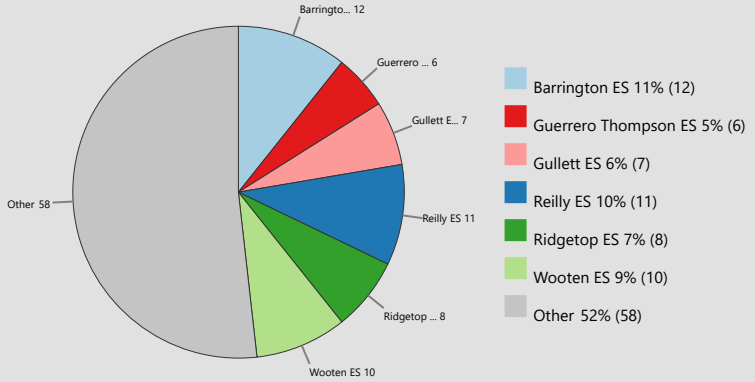
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
112	27%

% of total residents



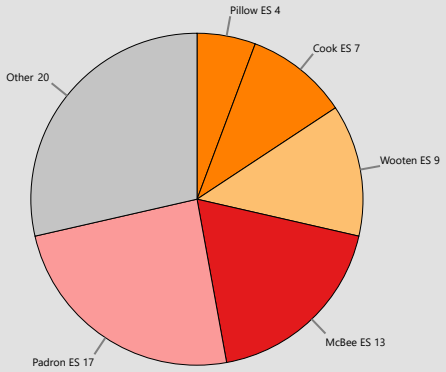
- Barrington ES 11% (12)
- Guerrero Thompson ES 5% (6)
- Gullett ES 6% (7)
- Reilly ES 10% (11)
- Ridgetop ES 7% (8)
- Wooten ES 9% (10)
- Other 52% (58)

Transfers In

Transf In %	OOD #	Transf In #
15%	2	68

% of total enrollment

OOD = Out of District

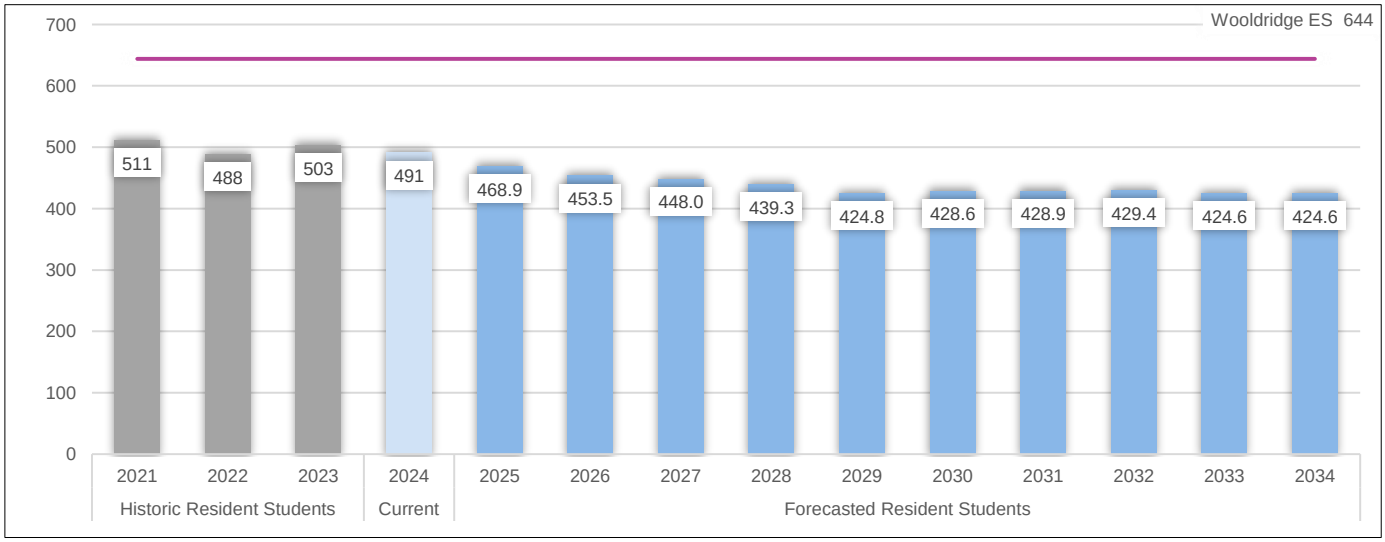


- Pillow ES 6% (4)
- Cook ES 10% (7)
- Wooten ES 13% (9)
- McBee ES 19% (13)
- Padron ES 24% (17)
- Other 29% (20)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Wooldridge ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	4	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	51	61	57	72	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
K	70	60	84	56	59.9	59.6	65.4	60.3	60.3	60.3	60.3	60.3	60.3	60.3
1	70	67	70	76	56.0	59.9	59.6	65.4	60.3	60.3	60.3	60.3	60.3	60.3
2	85	70	66	69	75.2	55.4	59.3	59.0	64.7	59.7	59.7	59.7	59.7	59.7
3	86	74	74	69	67.6	73.7	54.3	58.1	57.9	63.4	58.5	58.5	58.5	58.5
4	74	84	72	71	66.9	65.6	71.5	52.7	56.4	56.1	61.5	56.7	56.7	56.7
5	71	71	79	77	70.3	66.3	64.9	70.8	52.2	55.8	55.6	60.9	56.1	56.1
EE-5	**511**	**488**	**503**	**491**	**468.9**	**453.5**	**448.0**	**439.3**	**424.8**	**428.6**	**428.9**	**429.4**	**424.6**	**424.6**
Capacity	Historic Capacity				Forecasted Capacity									
644	79%	76%	78%	76%	73%	70%	70%	68%	66%	67%	67%	67%	66%	66%

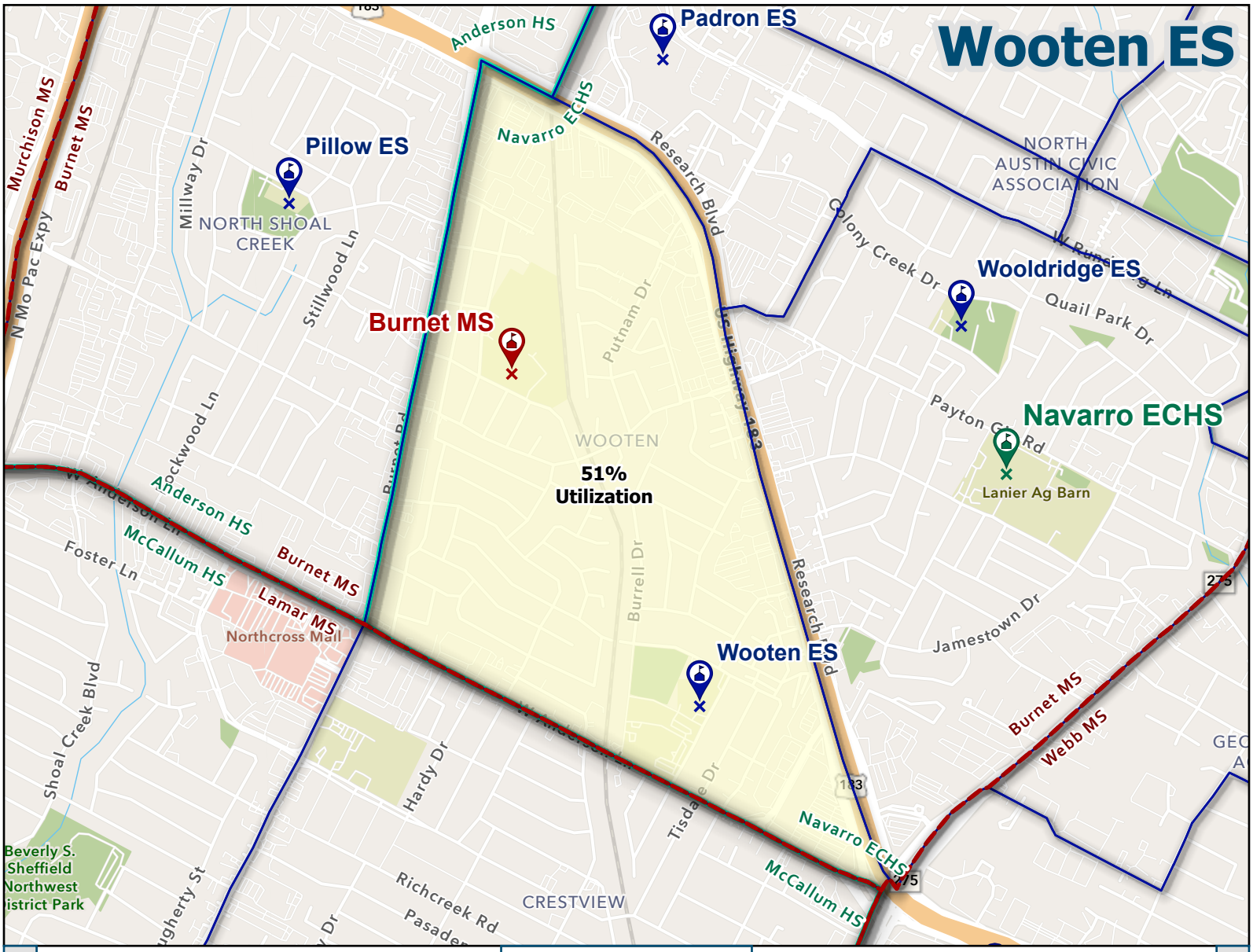
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-23.0	15.0	-12.0	-22.1	-15.4	-5.5	-8.7	-14.5	3.8	0.3	0.5	-4.8	0.0
	-4.5%	3.1%	-2.4%	-4.5%	-3.3%	-1.2%	-1.9%	-3.3%	0.9%	0.1%	0.1%	-1.1%	0.0%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Wooldridge ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	7	2	3	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	50	54	62	77	77.0	77.0	77.0	77.0	77.0	77.0	77.0	77.0	77.0	77.0
K	59	63	73	60	55.9	55.6	61.4	56.3	56.3	56.3	56.3	56.3	56.3	56.3
1	59	60	64	60	57.0	60.9	60.6	66.4	61.3	61.3	61.3	61.3	61.3	61.3
2	84	55	63	63	59.2	39.4	43.3	43.0	48.7	43.7	43.7	43.7	43.7	43.7
3	79	72	57	60	58.6	64.7	45.3	49.1	48.9	54.4	49.5	49.5	49.5	49.5
4	66	80	67	57	58.9	57.6	63.5	44.7	48.4	48.1	53.5	48.7	48.7	48.7
5	58	69	81	76	61.3	57.3	55.9	61.8	43.2	46.8	46.6	51.9	47.1	47.1
EE-5	**462**	**455**	**470**	**457**	**431.9**	**416.5**	**411.0**	**402.3**	**387.8**	**391.6**	**391.9**	**392.4**	**387.6**	**387.6**
Capacity	Historic Capacity				Forecasted Capacity									
644	72%	71%	73%	71%	67%	65%	64%	62%	60%	61%	61%	61%	60%	60%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-7.0	15.0	-13.0	-25.1	-15.4	-5.5	-8.7	-14.5	3.8	0.3	0.5	-4.8	0.0
	-1.5%	3.3%	-2.8%	-5.5%	-3.6%	-1.3%	-2.1%	-3.6%	1.0%	0.1%	0.1%	-1.2%	0.0%



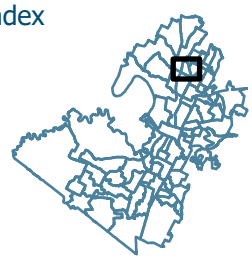
Utilization

Grade Range	Capacity
K-5	536

Resident Students	Resident Utilization
274	51%

Enrolled Students	Enrolled Utilization
271	51%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

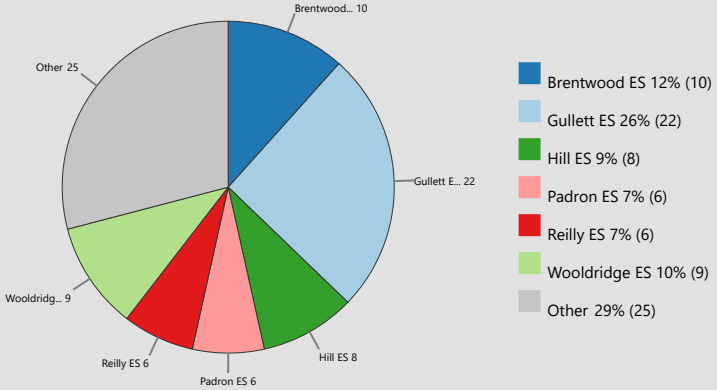
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
84	31%

% of total residents



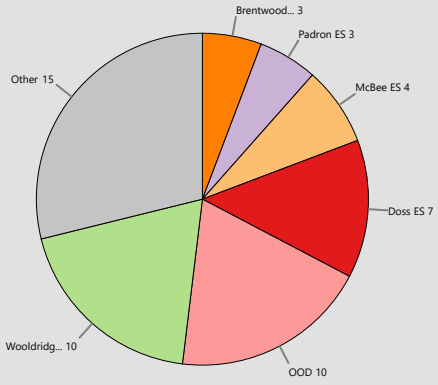
- Brentwood ES 12% (10)
- Gullett ES 26% (22)
- Hill ES 9% (8)
- Padron ES 7% (6)
- Reilly ES 7% (6)
- Wooldridge ES 10% (9)
- Other 29% (25)

Transfers In

Transf In %	OOD #	Transf In #
19%	10	42

% of total enrollment

OOD = Out of District

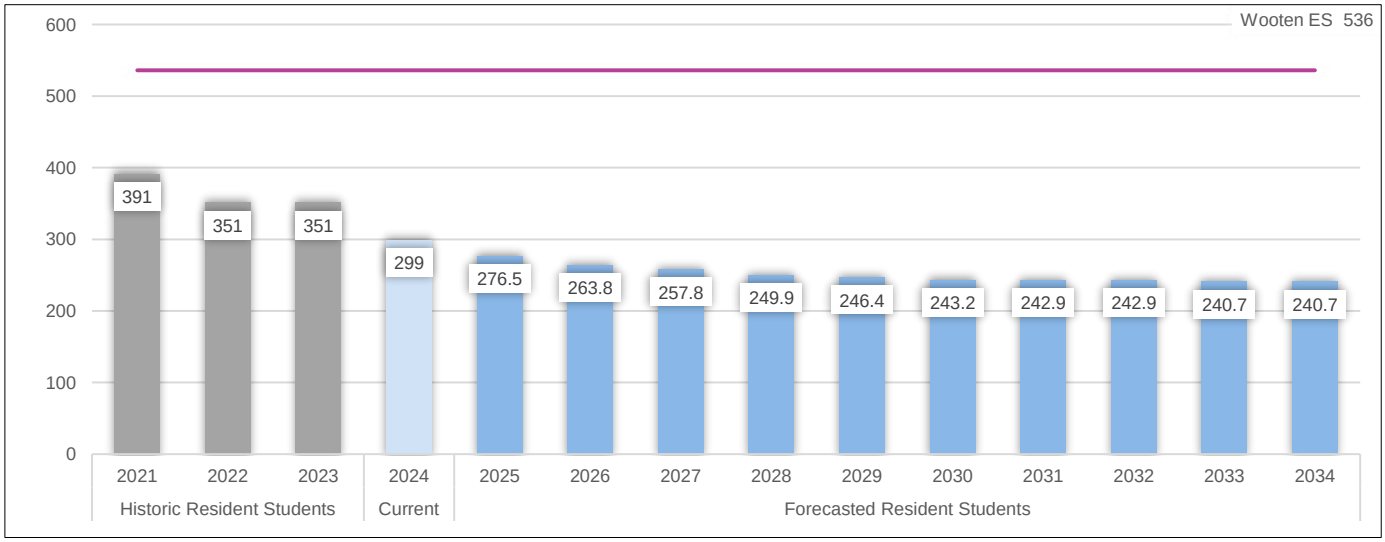


- Brentwood ES 6% (3)
- Padron ES 6% (3)
- McBee ES 8% (4)
- Doss ES 13% (7)
- OOD 19% (10)
- Wooldridge ES 19% (10)
- Other 29% (15)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Wooten ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	1	4	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	62	43	45	24	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0
K	66	63	52	51	45.2	45.1	49.4	45.5	45.5	45.5	45.5	45.5	45.5	45.5
1	44	60	59	46	46.4	41.2	41.0	44.9	41.4	41.4	41.4	41.4	41.4	41.4
2	54	46	58	49	43.2	43.6	38.7	38.6	42.2	39.0	39.0	39.0	39.0	39.0
3	55	48	48	45	43.6	38.5	38.8	34.4	34.3	37.6	34.7	34.7	34.7	34.7
4	61	42	46	40	38.3	37.1	32.7	33.0	29.3	29.2	31.9	29.5	29.5	29.5
5	49	48	39	43	34.8	33.3	32.2	28.5	28.7	25.5	25.4	27.8	25.6	25.6
EE-5	**391**	**351**	**351**	**299**	**276.5**	**263.8**	**257.8**	**249.9**	**246.4**	**243.2**	**242.9**	**242.9**	**240.7**	**240.7**
Capacity	Historic Capacity				Forecasted Capacity									
536	73%	65%	65%	56%	52%	49%	48%	47%	46%	45%	45%	45%	45%	45%

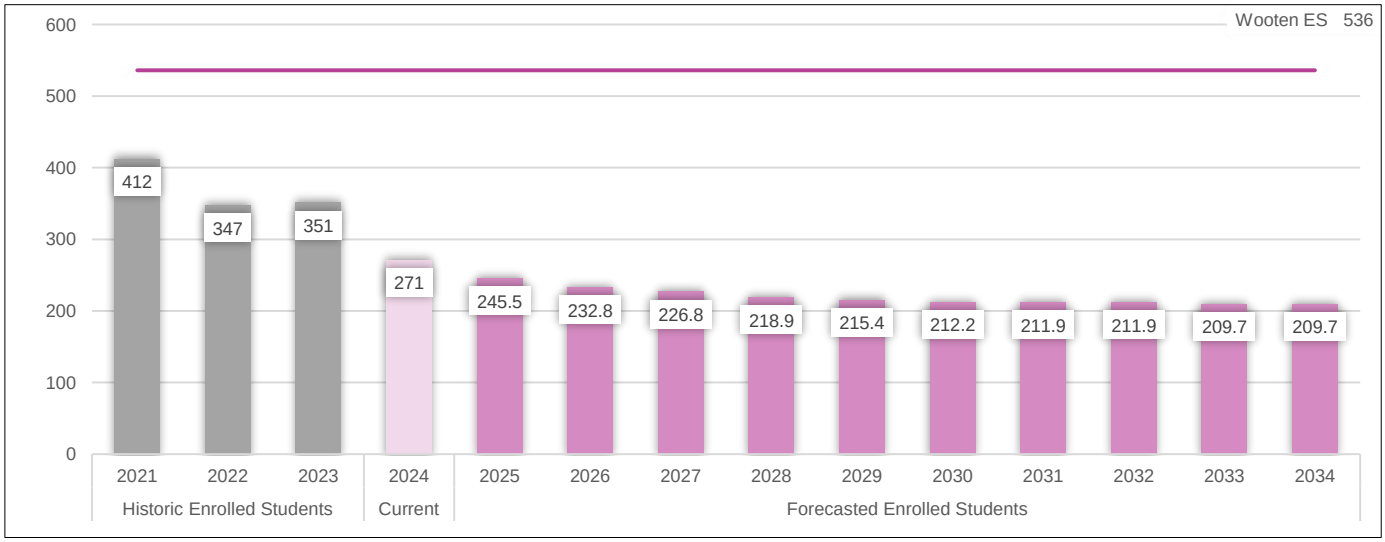
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-40.0	0.0	-52.0	-22.5	-12.7	-6.0	-7.9	-3.5	-3.2	-0.3	0.0	-2.2	0.0
	-10.2%	0.0%	-14.8%	-7.5%	-4.6%	-2.3%	-3.1%	-1.4%	-1.3%	-0.1%	0.0%	-0.9%	0.0%



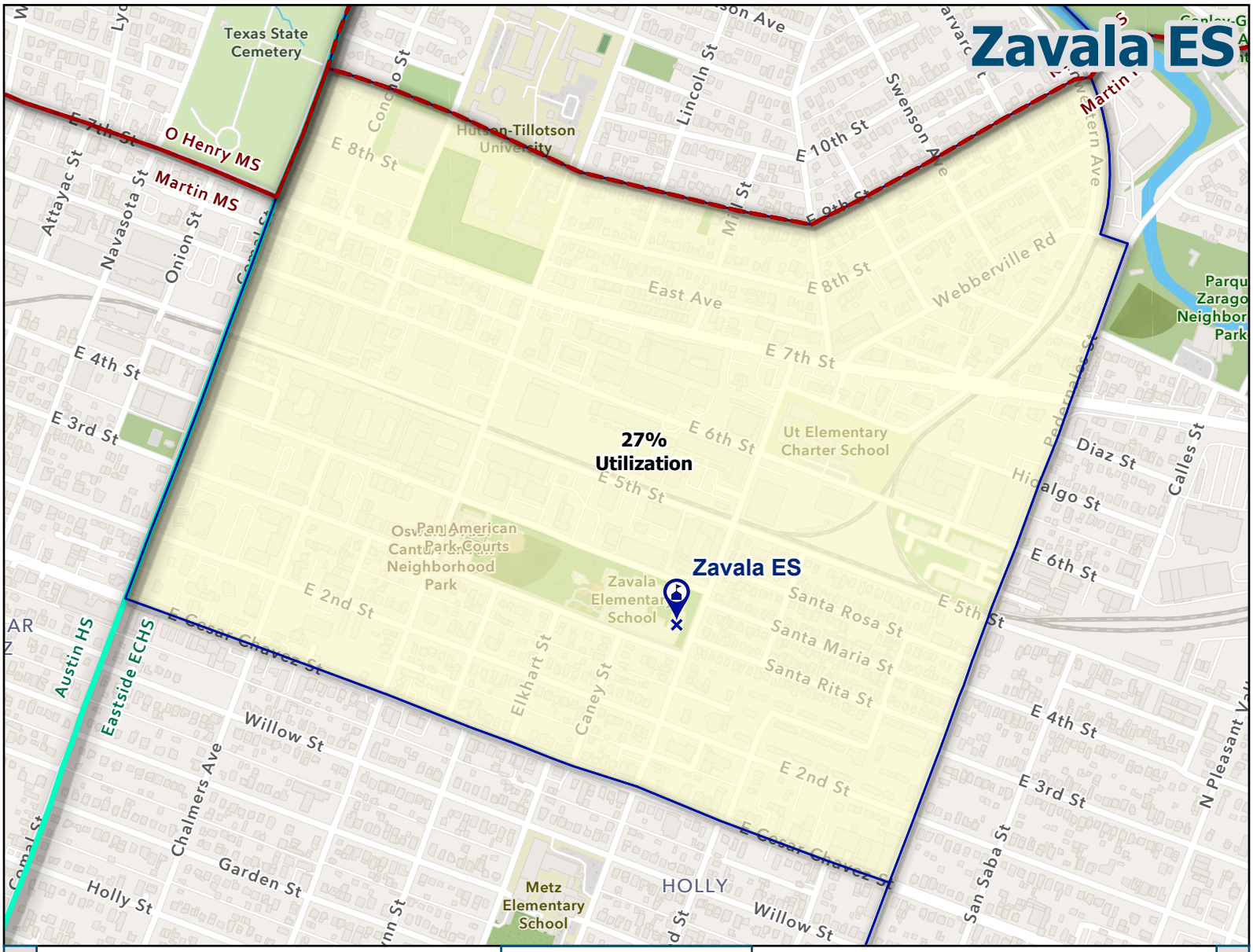
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Wooten ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	3	6	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PK	74	51	42	28	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0
K	70	51	53	38	40.2	40.1	44.4	40.5	40.5	40.5	40.5	40.5	40.5	40.5
1	45	61	50	40	31.4	26.2	26.0	29.9	26.4	26.4	26.4	26.4	26.4	26.4
2	53	48	64	38	38.2	38.6	33.7	33.6	37.2	34.0	34.0	34.0	34.0	34.0
3	56	46	53	48	34.6	29.5	29.8	25.4	25.3	28.6	25.7	25.7	25.7	25.7
4	64	42	47	41	40.3	39.1	34.7	35.0	31.3	31.2	33.9	31.5	31.5	31.5
5	50	45	36	37	31.8	30.3	29.2	25.5	25.7	22.5	22.4	24.8	22.6	22.6
EE-5	**412**	**347**	**351**	**271**	**245.5**	**232.8**	**226.8**	**218.9**	**215.4**	**212.2**	**211.9**	**211.9**	**209.7**	**209.7**
Capacity	Historic Capacity				Forecasted Capacity									
536	77%	65%	65%	51%	46%	43%	42%	41%	40%	40%	40%	40%	39%	39%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-65.0	4.0	-80.0	-25.5	-12.7	-6.0	-7.9	-3.5	-3.2	-0.3	0.0	-2.2	0.0
	-15.8%	1.2%	-22.8%	-9.4%	-5.2%	-2.6%	-3.5%	-1.6%	-1.5%	-0.1%	0.0%	-1.0%	0.0%



Zavala ES



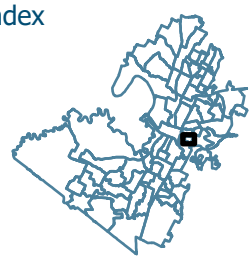
Utilization

Grade Range	Capacity
K-5	622

Resident Students	Resident Utilization
166	27%

Enrolled Students	Enrolled Utilization
230	37%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

ES Attendance Area

MS Attendance Area

HS Attendance Area

K-5

K-6

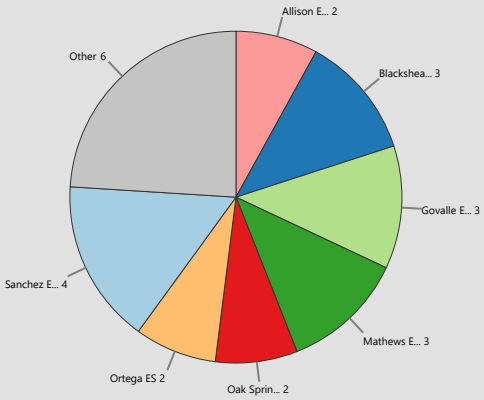
6-8

9-12

Transfers Out

Transf Out #	Transf Out %
25	15%

% of total residents



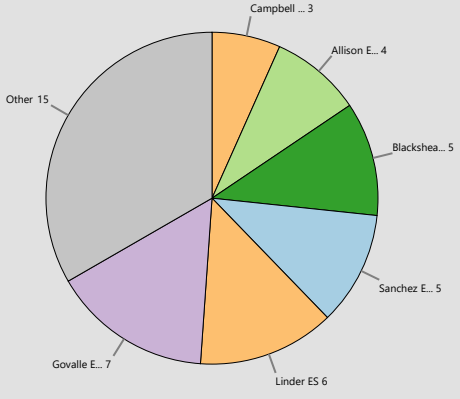
- Allison ES 8% (2)
- Blackshear ES 12% (3)
- Govalle ES 12% (3)
- Mathews ES 12% (3)
- Oak Springs ES 8% (2)
- Ortega ES 8% (2)
- Sanchez ES 16% (4)
- Other 24% (6)

Transfers In

Transf In %	OOD #	Transf In #
20%	2	43

% of total enrollment

OOD = Out of District

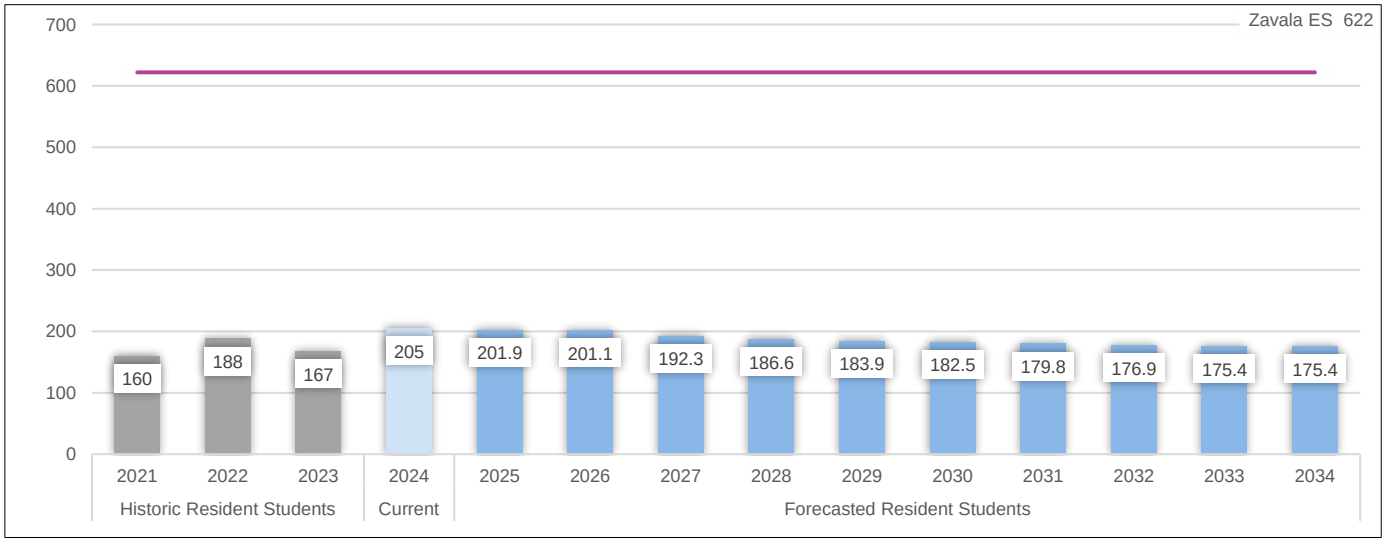


- Campbell ES 7% (3)
- Allison ES 9% (4)
- Blackshear ES 11% (5)
- Sanchez ES 11% (5)
- Linder ES 13% (6)
- Govalle ES 16% (7)
- Other 33% (15)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Zavala ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	1	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PK	24	33	28	39	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0
K	22	25	21	26	27.8	28.3	26.6	24.7	24.7	24.7	24.7	24.7	24.7	24.7
1	26	22	28	30	28.3	30.3	30.8	29.0	27.0	27.0	27.0	27.0	27.0	27.0
2	24	28	19	29	25.8	24.4	26.1	26.5	25.0	23.2	23.2	23.2	23.2	23.2
3	23	25	23	32	26.4	23.5	22.2	23.7	24.1	22.7	21.1	21.1	21.1	21.1
4	20	30	23	25	32.6	26.9	23.9	22.6	24.2	24.6	23.2	21.5	21.5	21.5
5	21	25	24	24	22.0	28.7	23.7	21.1	19.9	21.3	21.6	20.4	18.9	18.9
EE-5	**160**	**188**	**167**	**205**	**201.9**	**201.1**	**192.3**	**186.6**	**183.9**	**182.5**	**179.8**	**176.9**	**175.4**	**175.4**
Capacity	Historic Capacity				Forecasted Capacity									
622	26%	30%	27%	33%	32%	32%	31%	30%	30%	29%	29%	28%	28%	28%

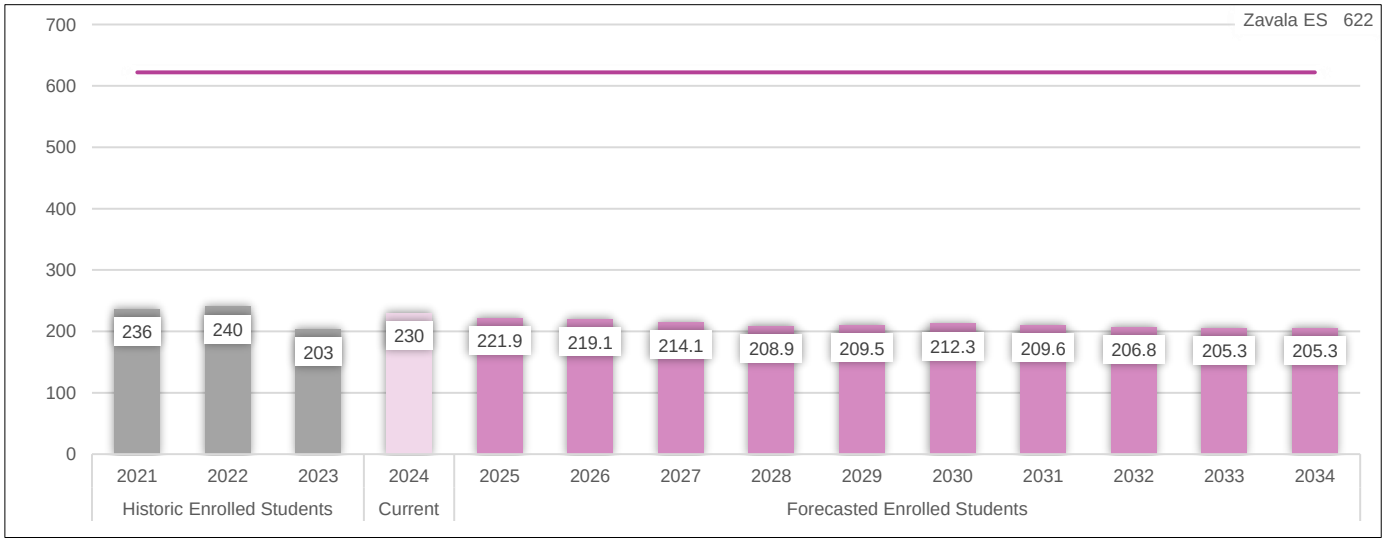
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	28.0	-21.0	38.0	-3.1	-0.8	-8.8	-5.7	-2.7	-1.4	-2.7	-2.9	-1.5	0.0
	17.5%	-11.2%	22.8%	-1.5%	-0.4%	-4.4%	-3.0%	-1.4%	-0.8%	-1.5%	-1.6%	-0.8%	0.0%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

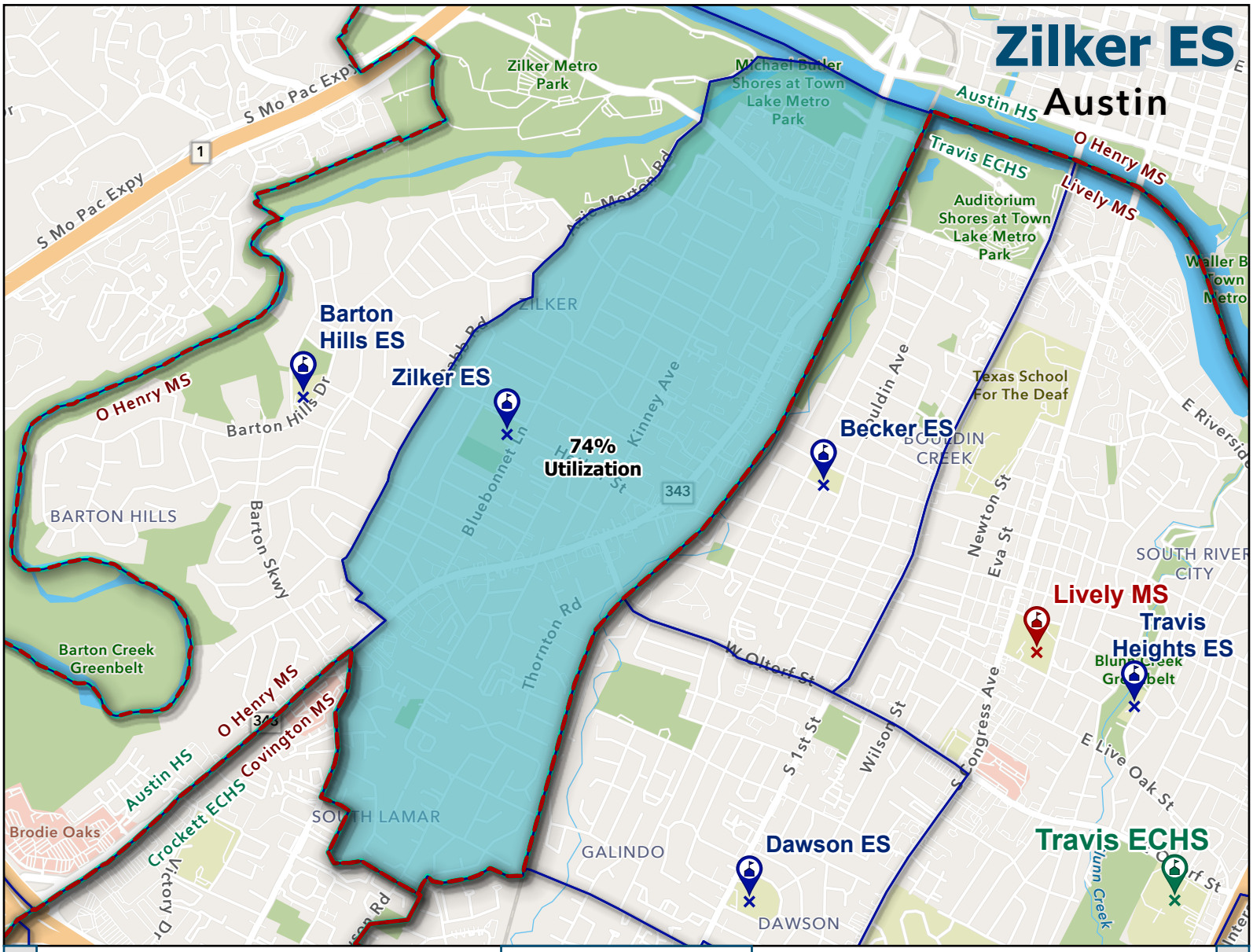
Zavala ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	1	4	1	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
PK	38	35	32	40	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
K	29	31	27	25	32.3	32.8	31.1	29.2	29.2	29.2	29.2	29.2	29.2	29.2
1	36	25	32	31	27.2	35.2	35.7	33.9	31.9	31.9	31.9	31.9	31.9	31.9
2	39	35	23	33	26.7	23.5	30.3	30.7	29.2	27.4	27.4	27.4	27.4	27.4
3	29	35	29	32	30.0	24.3	21.3	27.5	27.9	26.5	24.9	24.9	24.9	24.9
4	41	33	33	33	32.6	30.6	24.7	21.7	28.1	28.5	27.1	25.4	25.4	25.4
5	23	42	26	32	29.0	28.7	27.0	21.8	19.1	24.7	25.0	23.9	22.3	22.3
EE-5	**236**	**240**	**203**	**230**	**221.9**	**219.1**	**214.1**	**208.9**	**209.5**	**212.3**	**209.6**	**206.8**	**205.3**	**205.3**
Capacity	Historic Capacity				Forecasted Capacity									
622	38%	39%	33%	37%	36%	35%	34%	34%	34%	34%	34%	33%	33%	33%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	4.0	-37.0	27.0	-8.1	-2.8	-4.9	-5.2	0.6	2.8	-2.7	-2.9	-1.5	0.0
	1.7%	-15.4%	13.3%	-3.5%	-1.3%	-2.2%	-2.4%	0.3%	1.3%	-1.3%	-1.4%	-0.7%	0.0%



Zilker ES

Austin



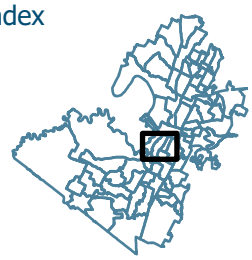
Utilization

Grade Range	Capacity
K-5	438

Resident Students	Resident Utilization
326	74%

Enrolled Students	Enrolled Utilization
506	116%

Index



Legend

Resident Student Utilization

<60% <70% <80% <90% <100%

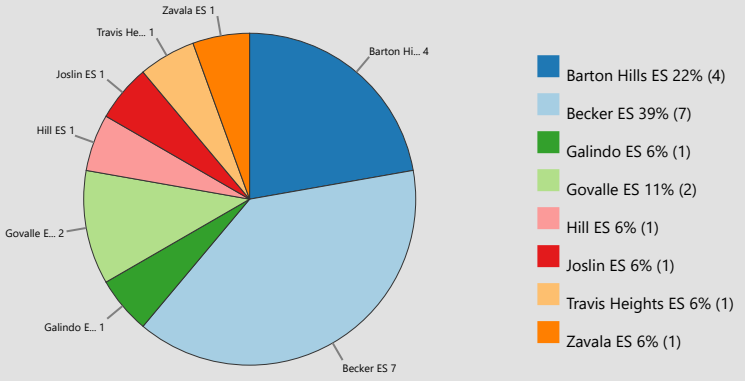
- ES Attendance Area
- MS Attendance Area
- HS Attendance Area
- K-5
- K-6
- 6-8
- 9-12

Transfers Out

Transf Out #
26

Transf Out %
8%

% of total residents



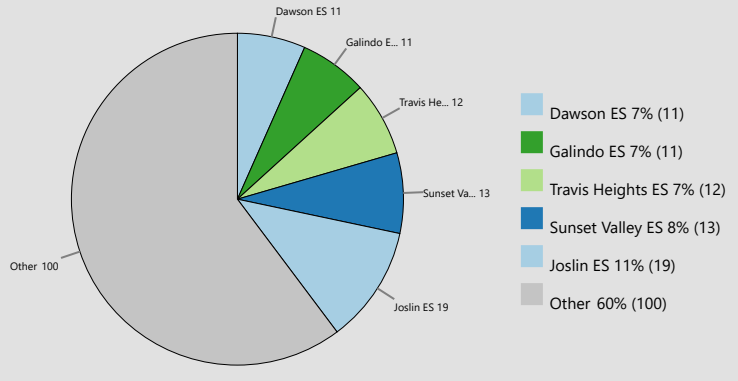
Transfers In

Transf In %
33%

% of total enrollment

OOD #	Transf In #
6	159

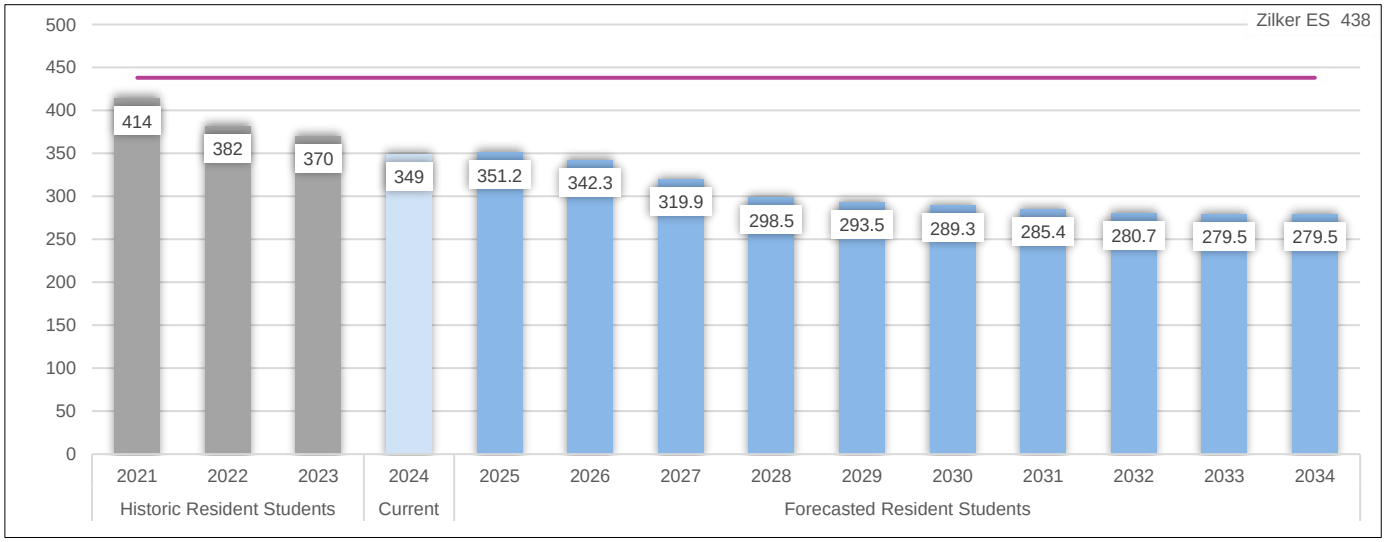
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Zilker ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	0	4	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PK	28	26	23	29	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0
K	72	61	49	47	48.5	50.5	46.3	44.8	44.8	44.8	44.8	44.8	44.8	44.8
1	62	74	67	49	50.1	51.2	52.5	48.2	46.5	46.5	46.5	46.5	46.5	46.5
2	56	55	68	66	47.0	47.5	47.7	48.9	44.8	43.3	43.3	43.3	43.3	43.3
3	69	50	55	64	63.7	45.2	44.7	44.8	45.9	42.1	40.7	40.7	40.7	40.7
4	55	66	43	53	60.6	60.0	42.1	41.5	41.7	42.7	39.2	37.8	37.8	37.8
5	72	50	61	38	49.3	55.9	54.6	38.3	37.8	37.9	38.9	35.6	34.4	34.4
EE-5	**414**	**382**	**370**	**349**	**351.2**	**342.3**	**319.9**	**298.5**	**293.5**	**289.3**	**285.4**	**280.7**	**279.5**	**279.5**
Capacity	Historic Capacity				Forecasted Capacity									
438	95%	87%	84%	80%	80%	78%	73%	68%	67%	66%	65%	64%	64%	64%

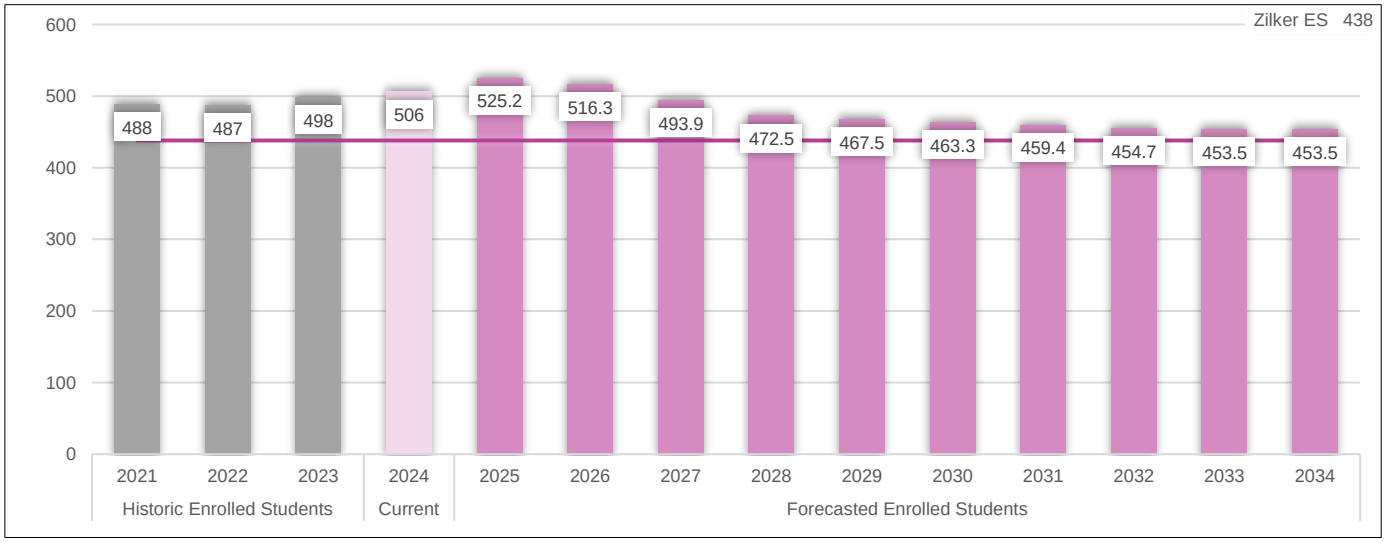
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-32.0	-12.0	-21.0	2.2	-8.9	-22.4	-21.4	-5.0	-4.2	-3.9	-4.7	-1.2	0.0
	-7.7%	-3.1%	-5.7%	0.6%	-2.5%	-6.5%	-6.7%	-1.7%	-1.4%	-1.3%	-1.6%	-0.4%	0.0%

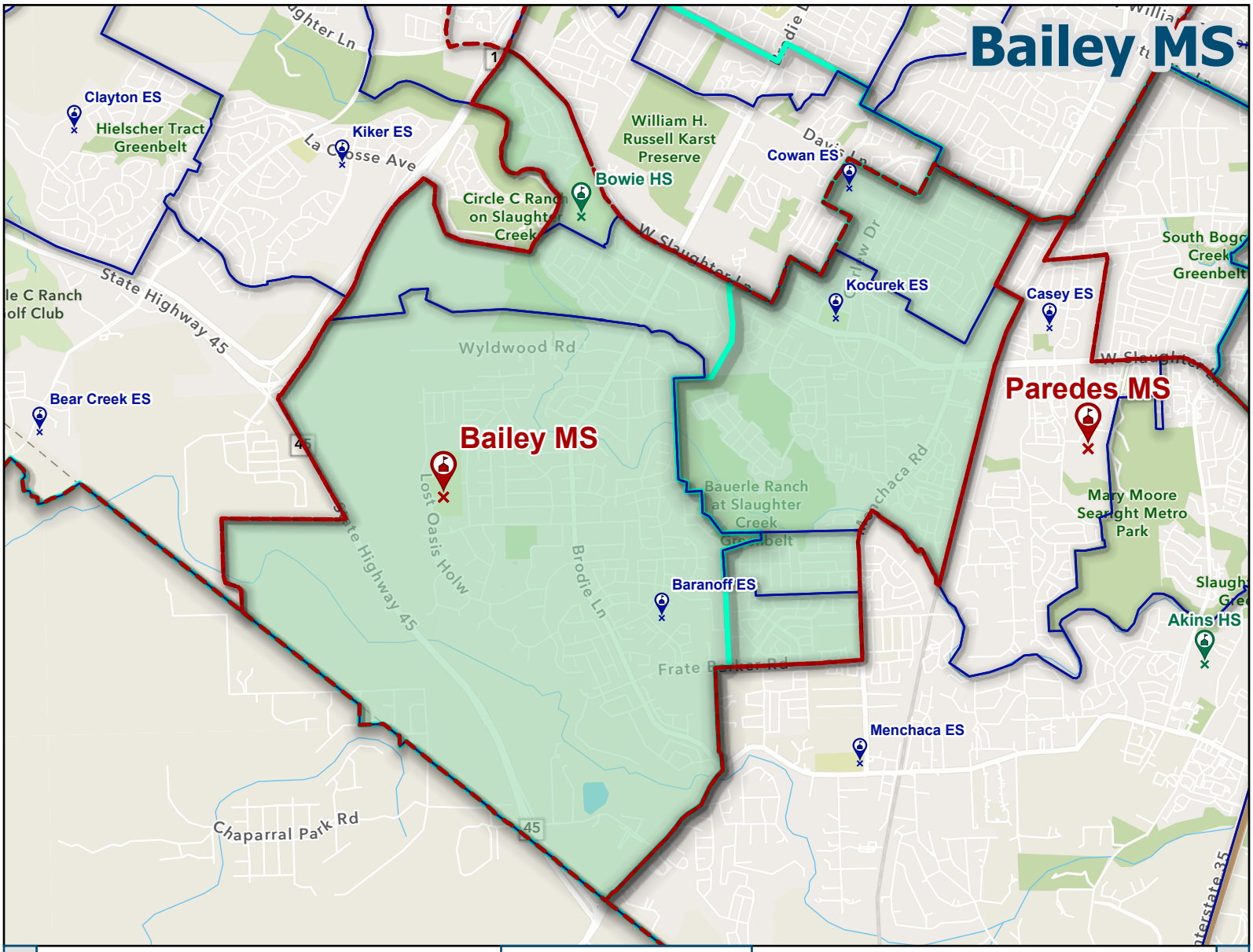


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Zilker ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
EE	0	1	6	7	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
PK	39	36	30	34	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0
K	86	86	70	76	71.5	73.5	69.3	67.8	67.8	67.8	67.8	67.8	67.8	67.8
1	76	96	92	70	83.1	84.2	85.5	81.2	79.5	79.5	79.5	79.5	79.5	79.5
2	68	73	94	93	71.0	71.5	71.7	72.9	68.8	67.3	67.3	67.3	67.3	67.3
3	71	64	76	91	92.7	74.2	73.7	73.8	74.9	71.1	69.7	69.7	69.7	69.7
4	63	71	63	75	92.6	92.0	74.1	73.5	73.7	74.7	71.2	69.8	69.8	69.8
5	85	60	67	60	73.3	79.9	78.6	62.3	61.8	61.9	62.9	59.6	58.4	58.4
EE-5	**488**	**487**	**498**	**506**	**525.2**	**516.3**	**493.9**	**472.5**	**467.5**	**463.3**	**459.4**	**454.7**	**453.5**	**453.5**
Capacity	Historic Capacity				Forecasted Capacity									
438	111%	111%	114%	116%	120%	118%	113%	108%	107%	106%	105%	104%	104%	104%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-1.0	11.0	8.0	19.2	-8.9	-22.4	-21.4	-5.0	-4.2	-3.9	-4.7	-1.2	0.0
	-0.2%	2.3%	1.6%	3.8%	-1.7%	-4.3%	-4.3%	-1.1%	-0.9%	-0.8%	-1.0%	-0.3%	0.0%





Utilization

Grade Range	Capacity
6-8	1143

Resident Students	Resident Utilization
838	73%

Enrolled Students	Enrolled Utilization
776	68%

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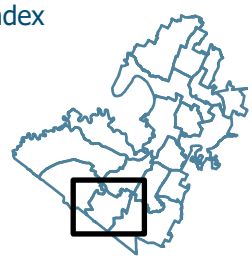


Resident Student Utilization

<70% <80% <90% <100% <120%

MS Attendance Area 6-8

ES Attendance Area PK-K K-5

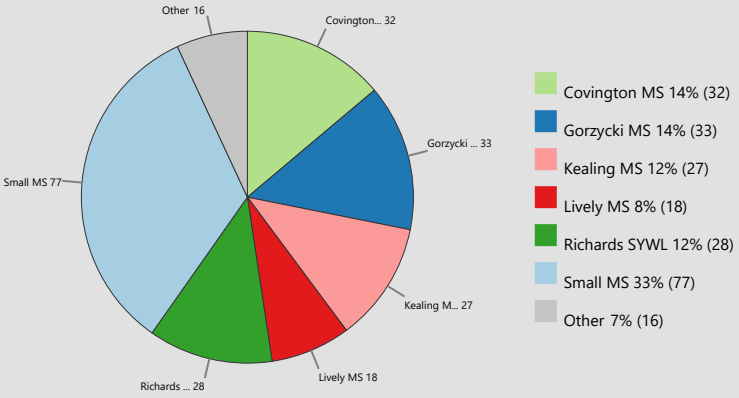
HS Attendance Area 9-12 K-6

Legend

Transfers Out

Transf Out #	Transf Out %
231	28%

% of total residents

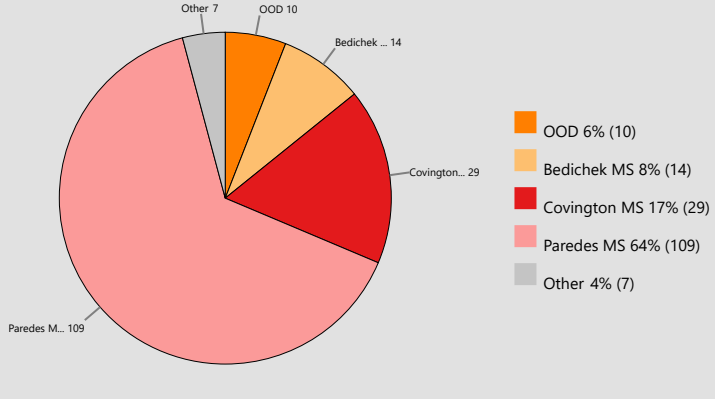


Transfers In

Transf In %	OOD #	Transf In #
22%	10	159

% of total enrollment

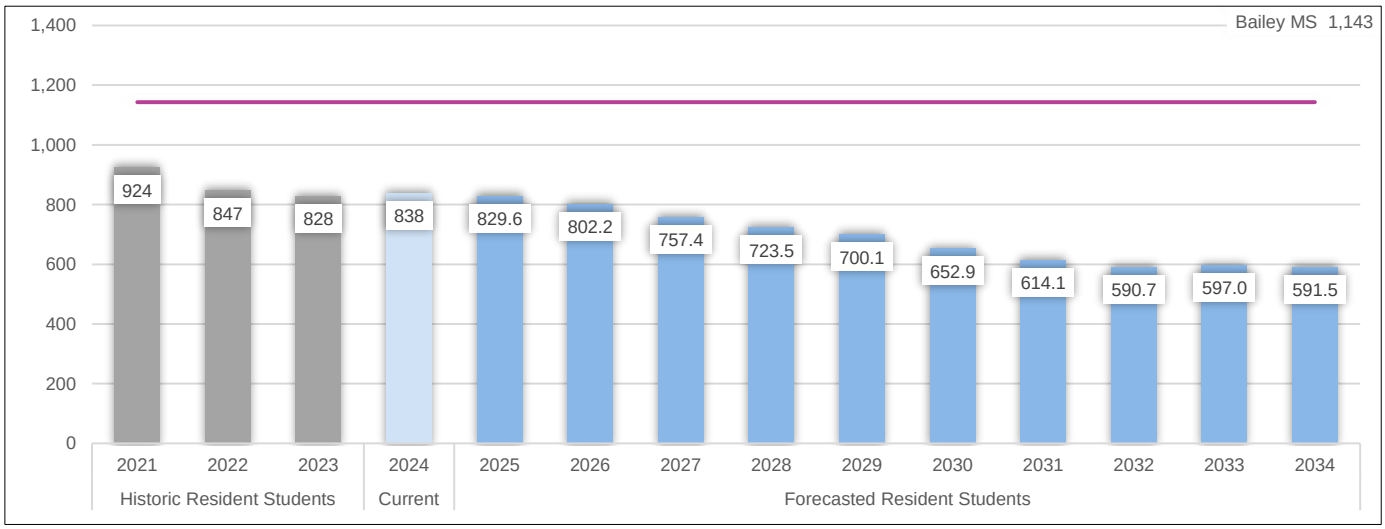
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Bailey MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	264	254	243	211	217.9	230.3	220.6	214.0	214.0	214.0	214.0	214.0	214.0	214.0
1	290	253	256	252	215.1	220.5	231.2	221.5	214.8	214.8	214.8	214.8	214.8	214.8
2	301	266	251	252	247.8	209.9	214.4	224.8	215.3	209.0	209.0	209.0	209.0	209.0
3	290	294	260	250	248.1	244.1	203.1	208.4	218.7	209.6	203.3	203.3	203.3	203.3
4	291	283	290	262	252.2	249.1	242.3	202.8	207.6	217.7	208.5	202.3	202.3	202.3
5	265	276	281	268	254.0	242.5	238.4	232.7	193.7	198.8	208.6	199.8	193.9	193.9
6	290	279	282	287	274.0	257.6	244.1	240.2	234.5	195.3	200.4	210.3	201.5	195.4
7	314	283	272	278	284.1	270.7	252.7	239.2	235.9	230.1	191.5	196.6	206.2	197.5
8	320	285	274	273	271.5	273.9	260.6	244.1	229.7	227.5	222.2	183.8	189.3	198.6
6-8	**924**	**847**	**828**	**838**	**829.6**	**802.2**	**757.4**	**723.5**	**700.1**	**652.9**	**614.1**	**590.7**	**597.0**	**591.5**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,143	**81%**	**74%**	**72%**	**73%**	**73%**	**70%**	**66%**	**63%**	**61%**	**57%**	**54%**	**52%**	**52%**	**52%**

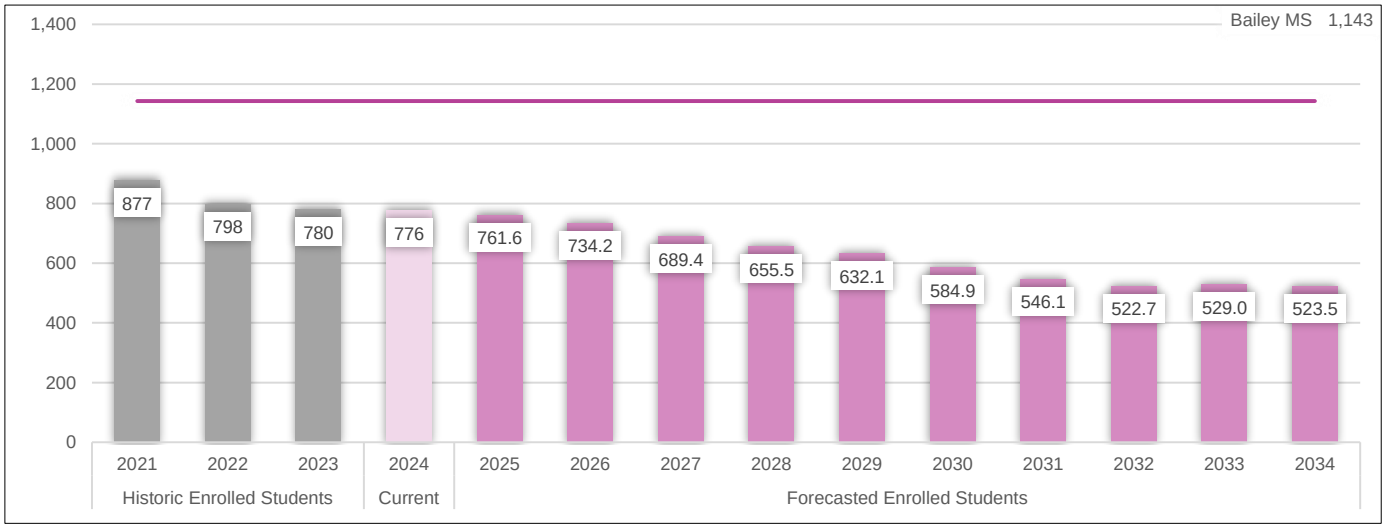
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-77.0	-19.0	10.0	-8.4	-27.4	-44.8	-33.9	-23.4	-47.2	-38.8	-23.4	6.3	-5.5
	-8.3%	-2.2%	1.2%	-1.0%	-3.3%	-5.6%	-4.5%	-3.2%	-6.7%	-5.9%	-3.8%	1.1%	-0.9%

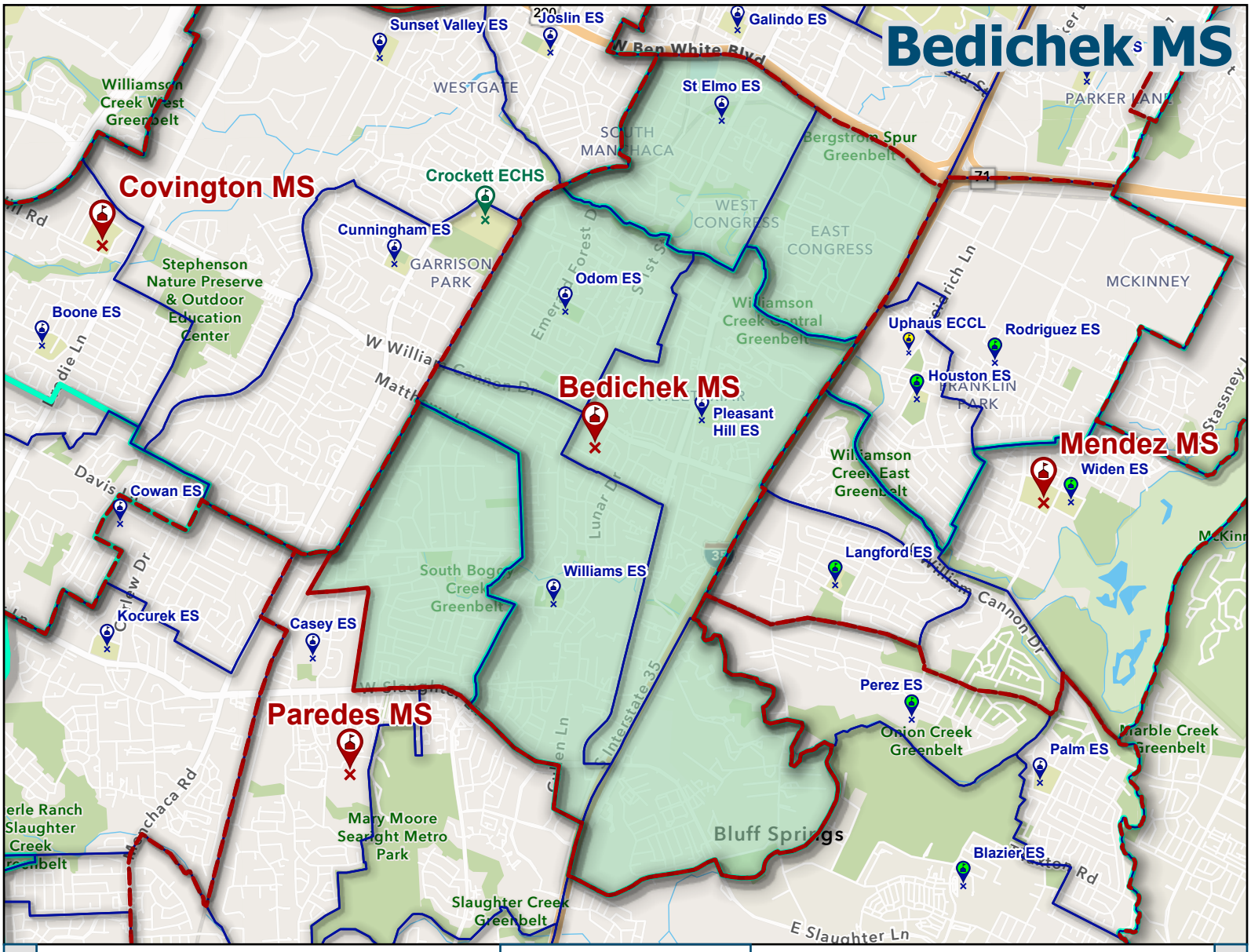


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Bailey MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	272	267	268	251	254.0	237.6	224.1	220.2	214.5	175.3	180.4	190.3	181.5	175.4
7	298	261	256	265	246.1	232.7	214.7	201.2	197.9	192.1	153.5	158.6	168.2	159.5
8	307	270	256	260	261.5	263.9	250.6	234.1	219.7	217.5	212.2	173.8	179.3	188.6
6-8	**877**	**798**	**780**	**776**	**761.6**	**734.2**	**689.4**	**655.5**	**632.1**	**584.9**	**546.1**	**522.7**	**529.0**	**523.5**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,143	**77%**	**70%**	**68%**	**68%**	**67%**	**64%**	**60%**	**57%**	**55%**	**51%**	**48%**	**46%**	**46%**	**46%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-79.0	-18.0	-4.0	-14.4	-27.4	-44.8	-33.9	-23.4	-47.2	-38.8	-23.4	6.3	-5.5
	-9.0%	-2.3%	-0.5%	-1.9%	-3.6%	-6.1%	-4.9%	-3.6%	-7.5%	-6.6%	-4.3%	1.2%	-1.0%





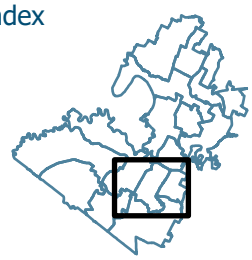
Utilization

Grade Range	Capacity
6-8	968

Resident Students	Resident Utilization
755	78%

Enrolled Students	Enrolled Utilization
654	68%

Index



Legend

Resident Student Utilization

<70% <80% <90% <100% <120%

MS Attendance Area

ES Attendance Area

HS Attendance Area

6-8

9-12

PK-K

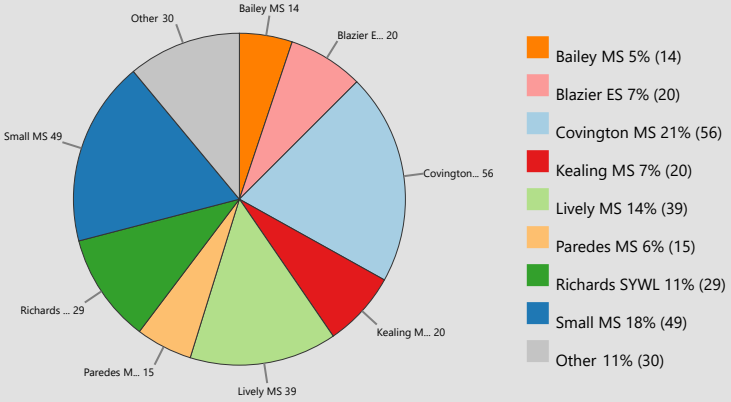
K-5

K-6

Transfers Out

Transf Out #	Transf Out %
270	36%

% of total residents



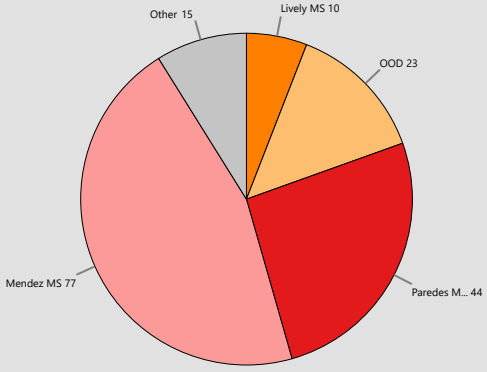
- Bailey MS 5% (14)
- Blazier ES 7% (20)
- Covington MS 21% (56)
- Kealing MS 7% (20)
- Lively MS 14% (39)
- Paredes MS 6% (15)
- Richards SYWL 11% (29)
- Small MS 18% (49)
- Other 11% (30)

Transfers In

Transf In %	OOD #	Transf In #
26%	23	146

% of total enrollment

OOD = Out of District

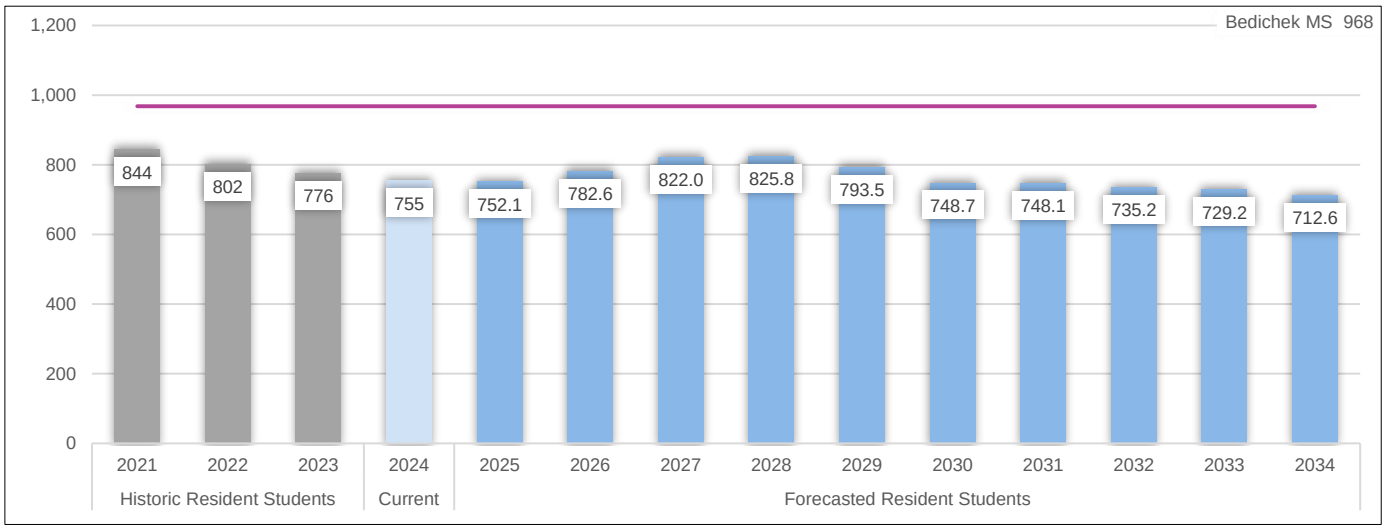


- Lively MS 6% (10)
- OOD 14% (23)
- Paredes MS 26% (44)
- Mendez MS 46% (77)
- Other 9% (15)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Bedichek MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	275	256	266	250	256.4	264.6	264.9	260.8	262.8	262.4	262.4	262.4	262.4	262.4
1	300	285	263	267	258.1	265.5	272.1	273.1	262.3	264.0	263.6	263.6	263.6	263.6
2	282	303	299	251	265.4	258.6	264.3	271.8	268.1	256.6	258.1	257.7	257.7	257.7
3	293	255	298	301	255.9	273.7	265.9	272.3	271.9	267.0	255.5	257.4	257.1	257.1
4	296	277	253	301	305.5	261.8	278.0	273.2	272.4	271.2	266.3	254.8	256.5	256.2
5	281	280	265	261	304.9	309.7	265.1	283.5	273.6	272.1	270.7	265.7	254.2	256.2
6	273	257	267	248	244.7	286.2	290.5	249.7	261.6	251.0	250.0	248.9	244.6	234.1
7	275	258	254	253	245.3	244.2	281.6	286.9	242.3	253.2	242.6	241.8	240.5	236.1
8	296	287	255	254	262.1	252.2	249.9	289.2	289.6	244.5	255.5	244.5	244.1	242.4
6-8	**844**	**802**	**776**	**755**	**752.1**	**782.6**	**822.0**	**825.8**	**793.5**	**748.7**	**748.1**	**735.2**	**729.2**	**712.6**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
968	**87%**	**83%**	**80%**	**78%**	**78%**	**81%**	**85%**	**85%**	**82%**	**77%**	**77%**	**76%**	**75%**	**74%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-42.0	-26.0	-21.0	-2.9	30.5	39.4	3.8	-32.3	-44.8	-0.6	-12.9	-6.0	-16.6
	-5.0%	-3.2%	-2.7%	-0.4%	4.1%	5.0%	0.5%	-3.9%	-5.6%	-0.1%	-1.7%	-0.8%	-2.3%



This elementary school is a K-5 and wholl

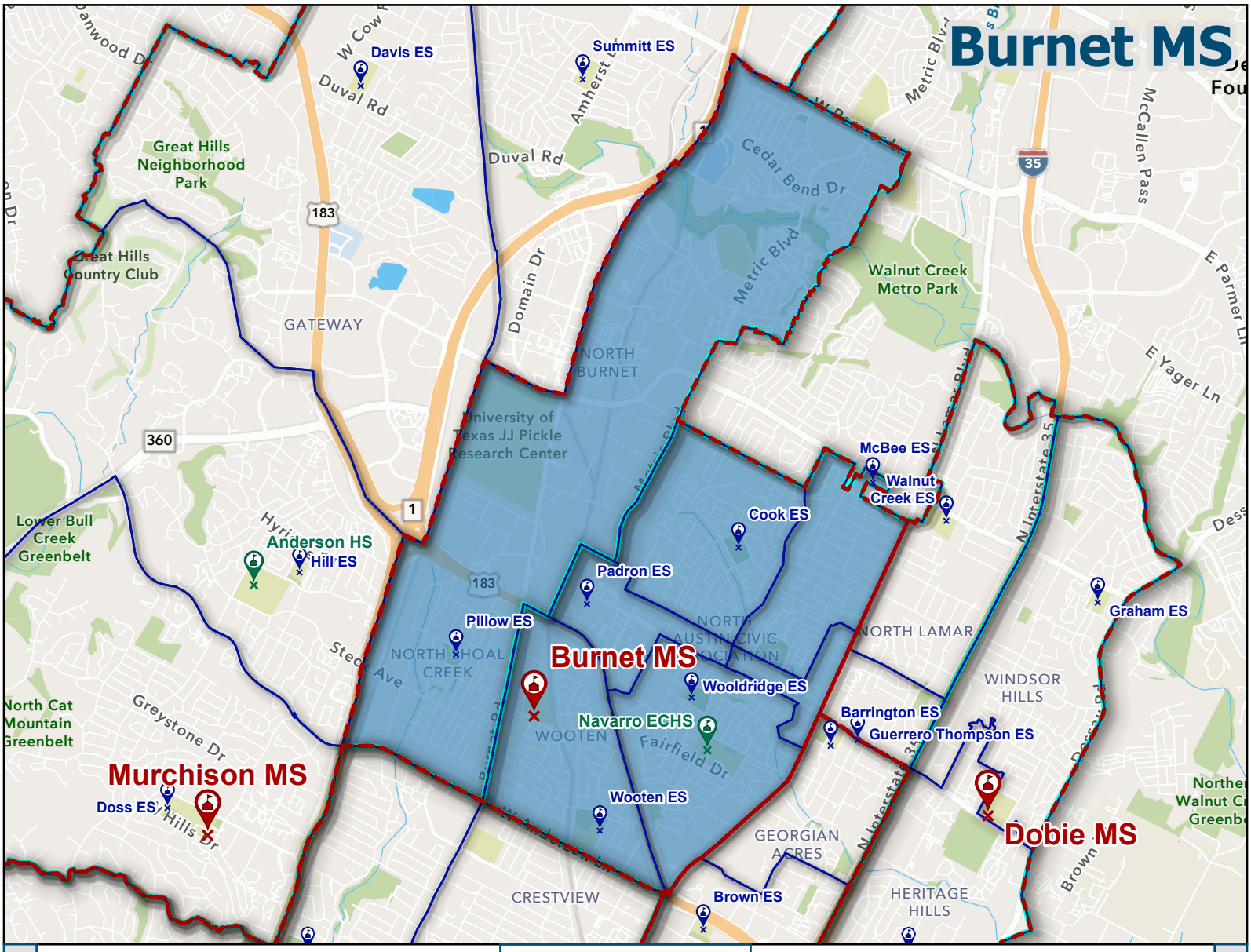
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Bedichek MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	210	215	207	206	192.7	234.2	238.5	197.7	209.6	199.0	198.0	196.9	192.6	182.1
7	220	219	221	214	225.3	224.2	261.6	266.9	222.3	233.2	222.6	221.8	220.5	216.1
8	264	241	212	234	228.1	218.2	215.9	255.2	255.6	210.5	221.5	210.5	210.1	208.4
6-8	**694**	**675**	**640**	**654**	**646.1**	**676.6**	**716.0**	**719.8**	**687.5**	**642.7**	**642.1**	**629.2**	**623.2**	**606.6**
Capacity	Historic Capacity				Forecasted Capacity									
968	72%	70%	66%	68%	67%	70%	74%	74%	71%	66%	66%	65%	64%	63%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-19.0	-35.0	14.0	-7.9	30.5	39.4	3.8	-32.3	-44.8	-0.6	-12.9	-6.0	-16.6
	-2.7%	-5.2%	2.2%	-1.2%	4.7%	5.8%	0.5%	-4.5%	-6.5%	-0.1%	-2.0%	-1.0%	-2.7%

This elementary school is a K-5 and wholl f

Burnet MS



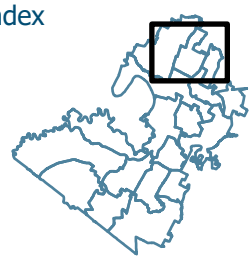
Utilization

Grade Range	Capacity
6-8	1059

Resident Students	Resident Utilization
1040	98%

Enrolled Students	Enrolled Utilization
820	77%

Index



Legend

Resident Student Utilization

<70% <80% <90% <100% <120%

MS Attendance Area

ES Attendance Area

HS Attendance Area

6-8

9-12

PK-K

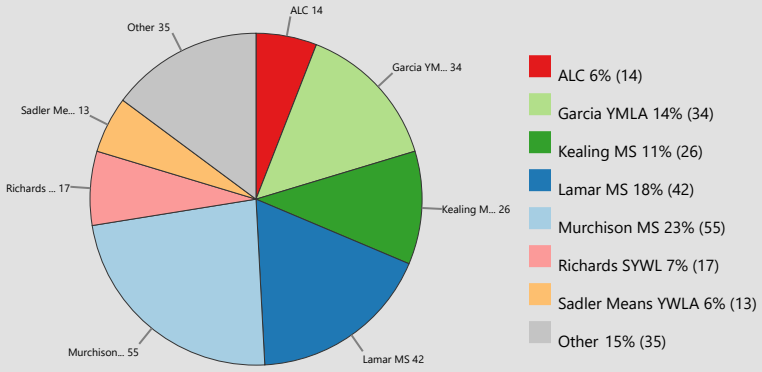
K-5

K-6

Transfers Out

Transf Out #	Transf Out %
236	23%

% of total residents



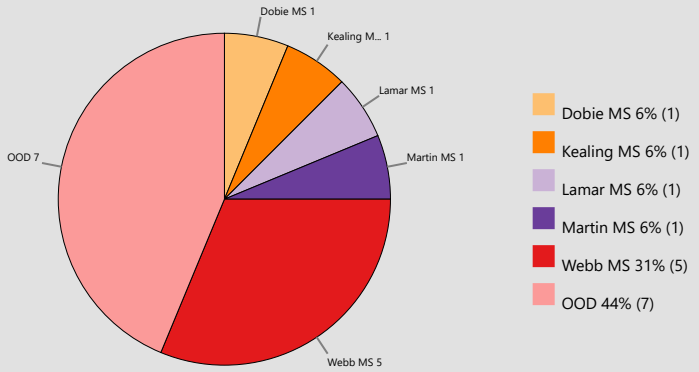
Transfers In

Transf In %
2%

% of total enrollment

OOD #	Transf In #
7	9

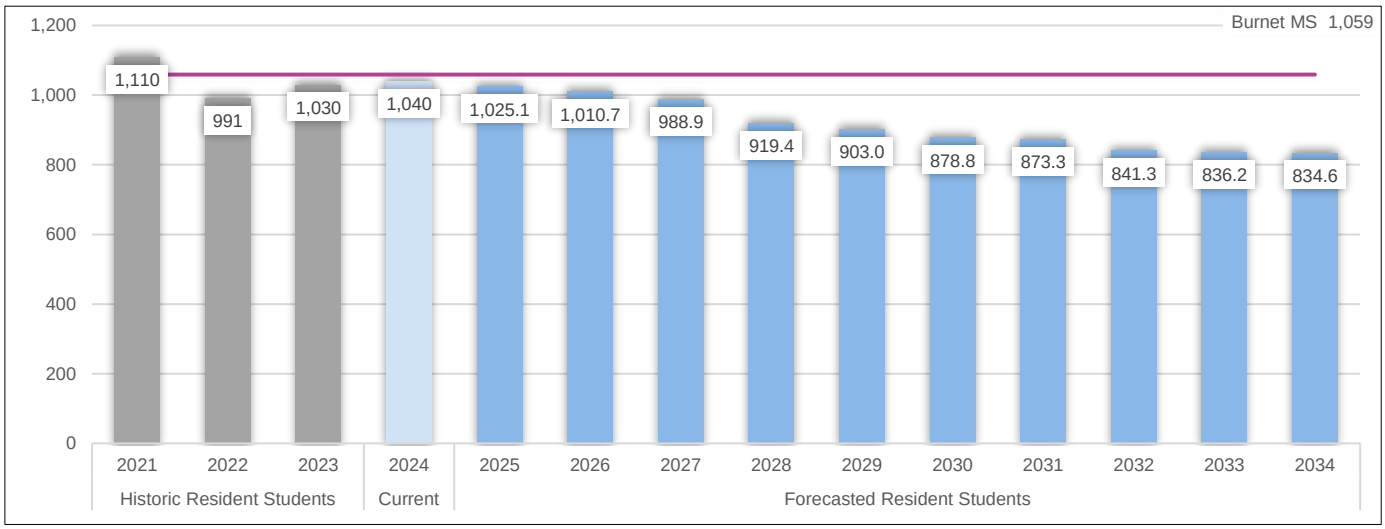
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Burnet MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	445	387	417	408	369.4	370.9	403.4	372.4	373.0	373.1	373.4	373.6	373.9	374.1
1	427	439	400	420	412.8	373.5	375.8	407.9	376.6	376.7	376.7	377.0	377.2	377.5
2	480	416	453	385	418.6	411.6	373.3	374.9	406.6	374.9	375.0	375.0	375.3	375.5
3	453	430	415	418	361.6	393.8	386.8	350.5	352.0	380.9	351.3	351.3	351.3	351.6
4	451	410	415	404	401.2	345.2	378.5	371.8	336.9	337.9	365.5	337.0	337.1	337.0
5	399	398	421	420	392.3	390.5	335.6	369.3	362.2	328.0	329.0	355.7	328.0	328.1
6	383	333	348	360	358.0	334.7	335.5	287.8	316.2	311.6	281.5	282.6	305.0	281.3
7	372	332	339	334	342.4	341.9	318.8	320.2	274.5	300.4	298.3	268.5	269.6	290.8
8	355	326	343	346	324.7	334.1	334.6	311.4	312.3	266.8	293.5	290.2	261.6	262.5
6-8	**1,110**	**991**	**1,030**	**1,040**	**1,025.1**	**1,010.7**	**988.9**	**919.4**	**903.0**	**878.8**	**873.3**	**841.3**	**836.2**	**834.6**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,059	**105%**	**94%**	**97%**	**98%**	**97%**	**95%**	**93%**	**87%**	**85%**	**83%**	**82%**	**79%**	**79%**	**79%**

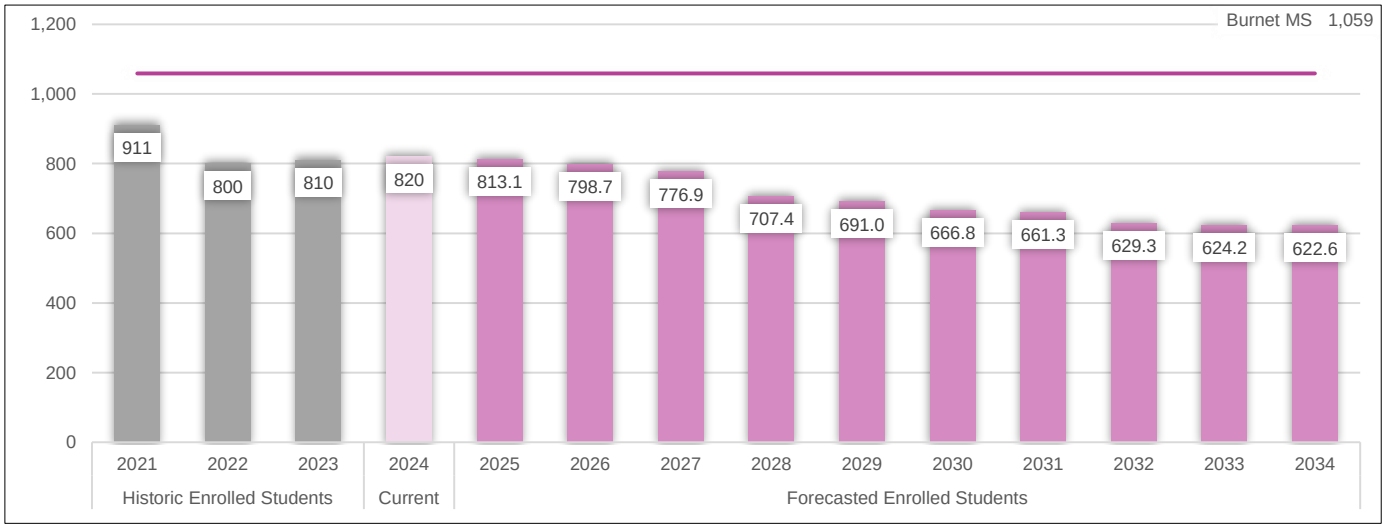
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-119.0	39.0	10.0	-14.9	-14.4	-21.8	-69.5	-16.4	-24.2	-5.5	-32.0	-5.1	-1.6
	-10.7%	3.9%	1.0%	-1.4%	-1.4%	-2.2%	-7.0%	-1.8%	-2.7%	-0.6%	-3.7%	-0.6%	-0.2%



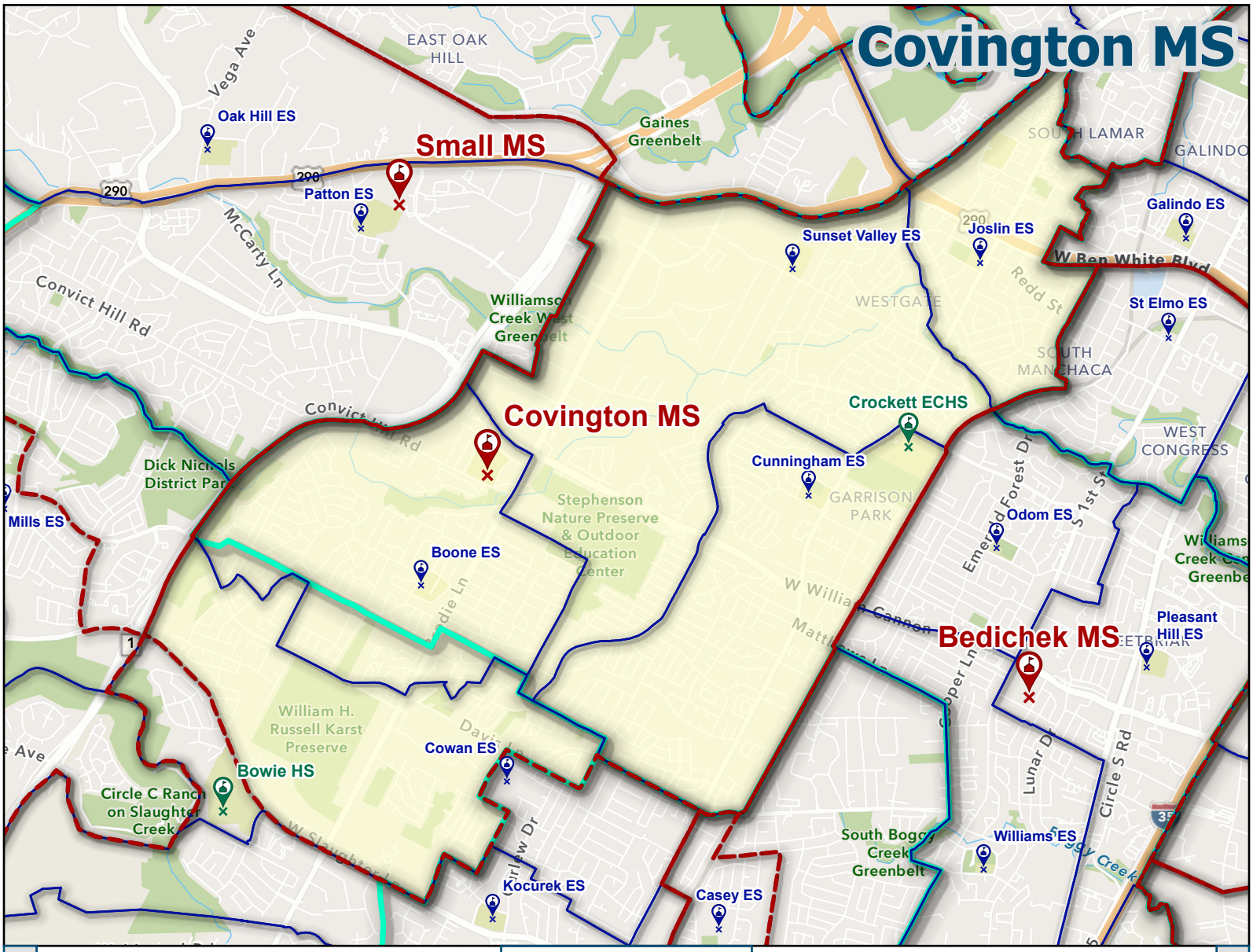
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Burnet MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	302	253	269	286	279.0	255.7	256.5	208.8	237.2	232.6	202.5	203.6	226.0	202.3
7	323	268	264	265	278.4	277.9	254.8	256.2	210.5	236.4	234.3	204.5	205.6	226.8
8	286	279	277	269	255.7	265.1	265.6	242.4	243.3	197.8	224.5	221.2	192.6	193.5
6-8	**911**	**800**	**810**	**820**	**813.1**	**798.7**	**776.9**	**707.4**	**691.0**	**666.8**	**661.3**	**629.3**	**624.2**	**622.6**
Capacity	Historic Capacity				Forecasted Capacity									
1,059	86%	76%	76%	77%	77%	75%	73%	67%	65%	63%	62%	59%	59%	59%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-111.0	10.0	10.0	-6.9	-14.4	-21.8	-69.5	-16.4	-24.2	-5.5	-32.0	-5.1	-1.6
	-12.2%	1.3%	1.2%	-0.8%	-1.8%	-2.7%	-8.9%	-2.3%	-3.5%	-0.8%	-4.8%	-0.8%	-0.3%



Covington MS



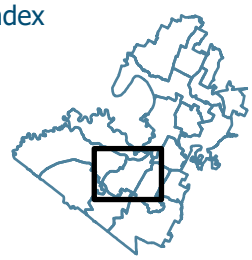
Utilization

Grade Range	Capacity
6-8	1229

Resident Students	Resident Utilization
678	55%

Enrolled Students	Enrolled Utilization
627	51%

Index



Legend

Resident Student Utilization

<70% <80% <90% <100% <120%

MS Attendance Area
ES Attendance Area
HS Attendance Area

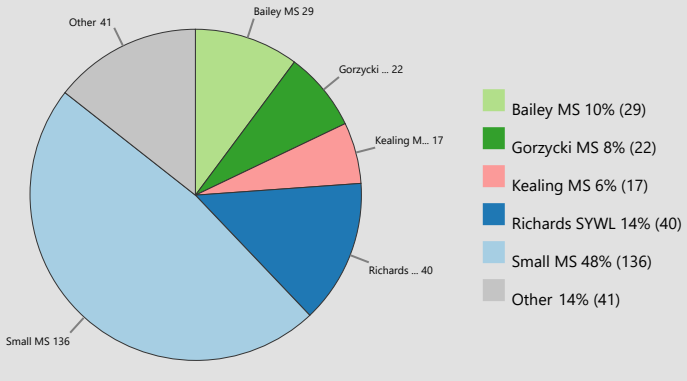
6-8
9-12

PK-K
K-5
K-6

Transfers Out

Transf Out #	Transf Out %
282	42%

% of total residents

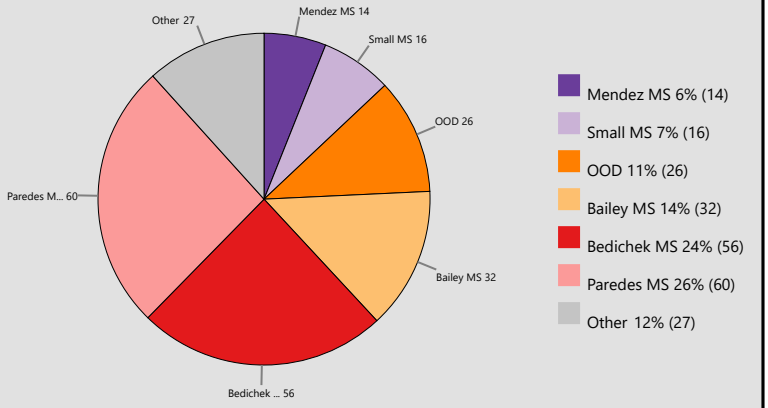


Transfers In

Transf In %	OOD #	Transf In #
37%	26	205

% of total enrollment

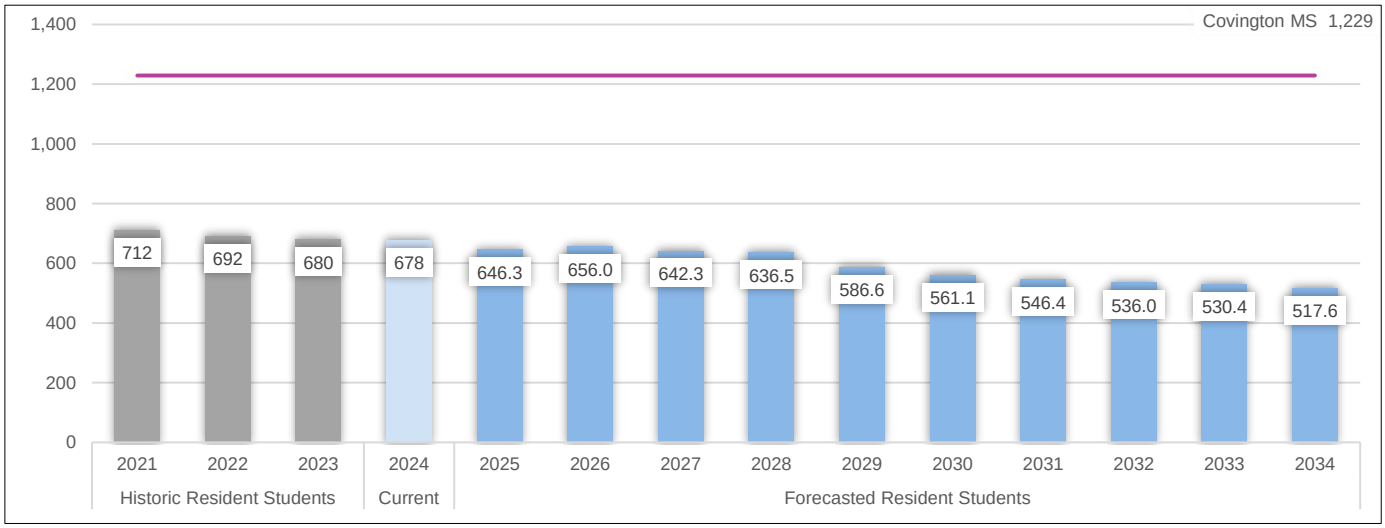
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Covington MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	264	237	229	219	227.4	223.5	213.7	212.2	217.7	217.7	217.7	217.7	217.7	217.7
1	273	251	235	232	216.2	224.6	220.5	210.8	209.1	214.6	214.6	214.6	214.6	214.6
2	245	255	241	228	220.3	205.5	213.3	209.1	199.8	198.5	203.6	203.6	203.6	203.6
3	244	230	258	231	223.4	215.4	201.0	208.3	204.2	195.1	193.8	198.8	198.8	198.8
4	260	223	213	261	219.1	213.8	204.9	191.9	198.4	194.4	185.6	184.6	189.2	189.2
5	252	238	226	212	251.4	212.2	206.3	198.0	184.9	191.2	187.4	179.0	177.9	182.5
6	233	233	229	217	204.4	241.6	204.5	198.4	190.9	177.5	183.8	180.2	172.2	171.0
7	244	218	235	230	214.9	202.2	238.9	202.6	196.6	189.4	175.9	182.1	178.5	170.5
8	235	241	216	231	227.0	212.2	198.9	235.5	199.1	194.2	186.7	173.7	179.7	176.1
6-8	**712**	**692**	**680**	**678**	**646.3**	**656.0**	**642.3**	**636.5**	**586.6**	**561.1**	**546.4**	**536.0**	**530.4**	**517.6**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,229	**58%**	**56%**	**55%**	**55%**	**53%**	**53%**	**52%**	**52%**	**48%**	**46%**	**44%**	**44%**	**43%**	**42%**

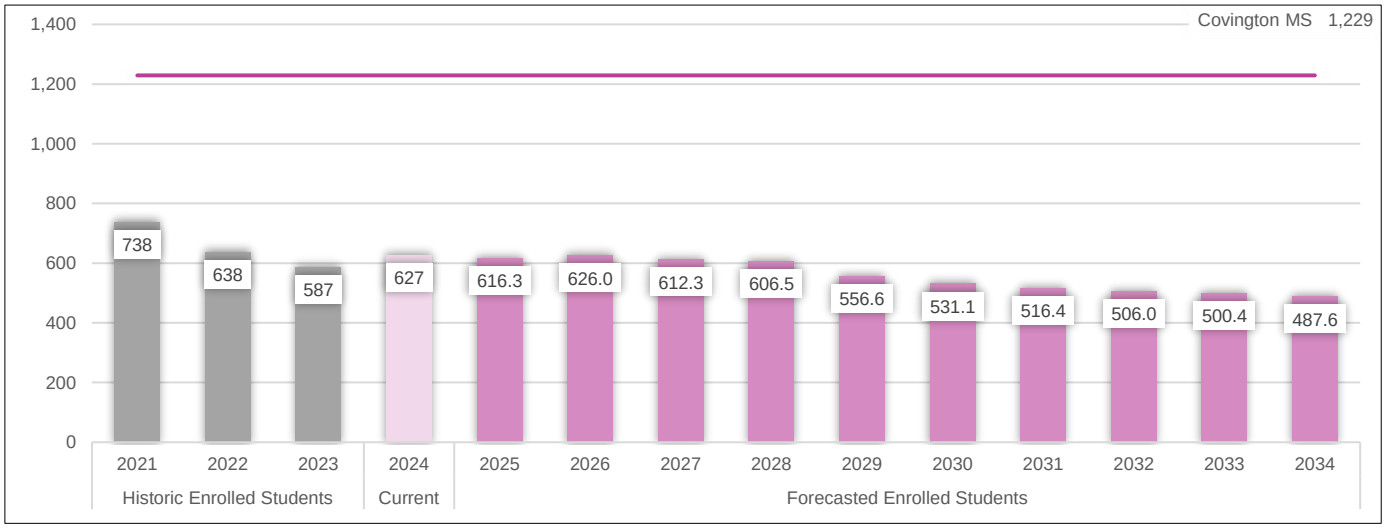
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-20.0	-12.0	-2.0	-31.7	9.7	-13.7	-5.8	-49.9	-25.5	-14.7	-10.4	-5.6	-12.8
	-2.8%	-1.7%	-0.3%	-4.7%	1.5%	-2.1%	-0.9%	-7.8%	-4.3%	-2.6%	-1.9%	-1.0%	-2.4%



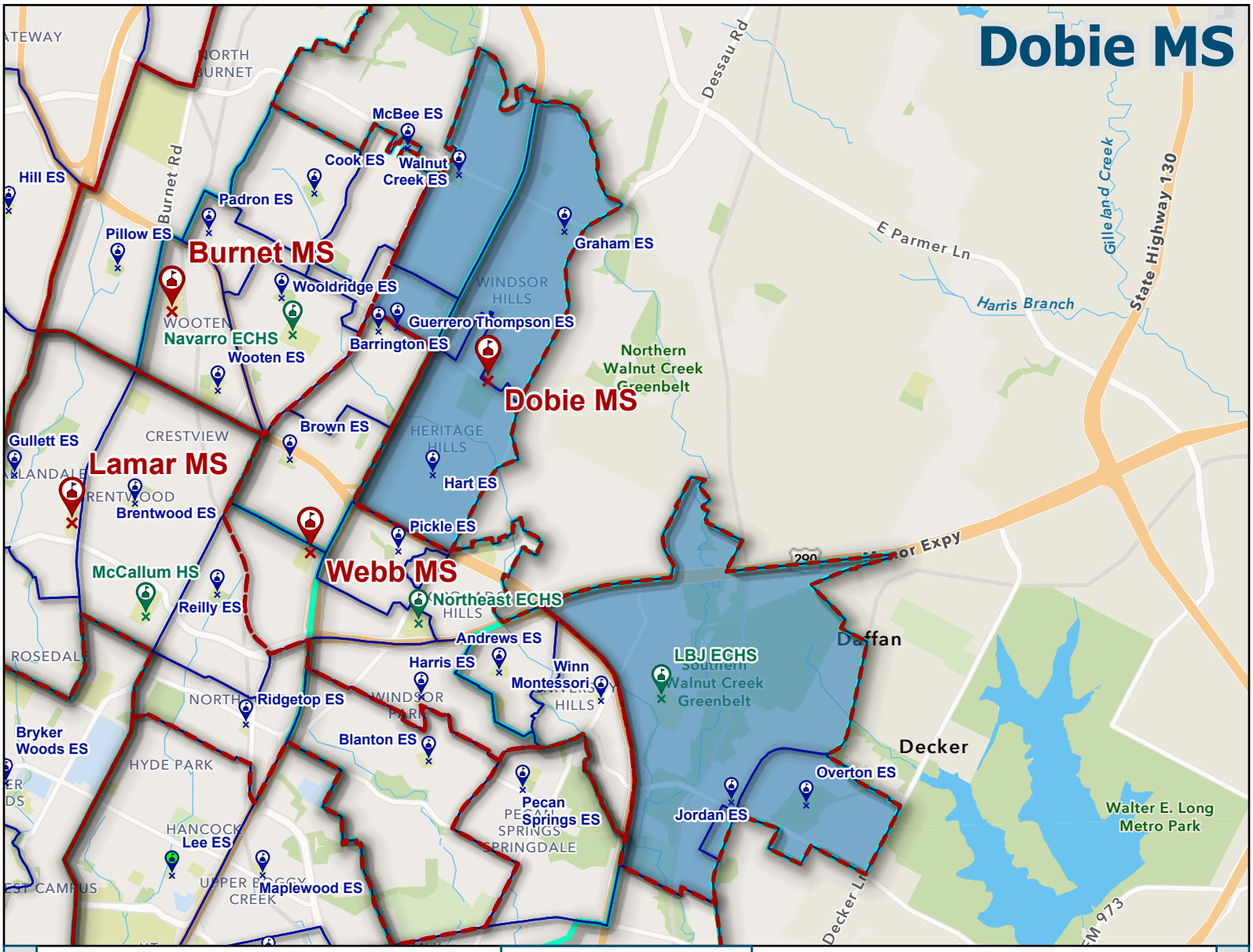
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Covington MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	231	173	191	229	182.4	219.6	182.5	176.4	168.9	155.5	161.8	158.2	150.2	149.0
7	249	214	194	199	235.9	223.2	259.9	223.6	217.6	210.4	196.9	203.1	199.5	191.5
8	258	251	202	199	198.0	183.2	169.9	206.5	170.1	165.2	157.7	144.7	150.7	147.1
6-8	**738**	**638**	**587**	**627**	**616.3**	**626.0**	**612.3**	**606.5**	**556.6**	**531.1**	**516.4**	**506.0**	**500.4**	**487.6**
Capacity	Historic Capacity				Forecasted Capacity									
1,229	60%	52%	48%	51%	50%	51%	50%	49%	45%	43%	42%	41%	41%	40%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-100.0	-51.0	40.0	-10.7	9.7	-13.7	-5.8	-49.9	-25.5	-14.7	-10.4	-5.6	-12.8
	-13.6%	-8.0%	6.8%	-1.7%	1.6%	-2.2%	-0.9%	-8.2%	-4.6%	-2.8%	-2.0%	-1.1%	-2.6%



Dobie MS



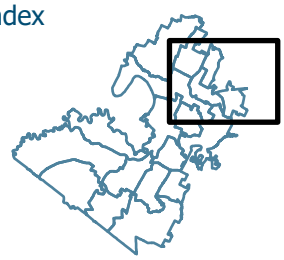
Utilization

Grade Range	Capacity
6-8	926

Resident Students	Resident Utilization
915	99%

Enrolled Students	Enrolled Utilization
498	54%

Index



Legend

Resident Student Utilization

<70% <80% <90% <100% <120%

MS Attendance Area
ES Attendance Area
HS Attendance Area

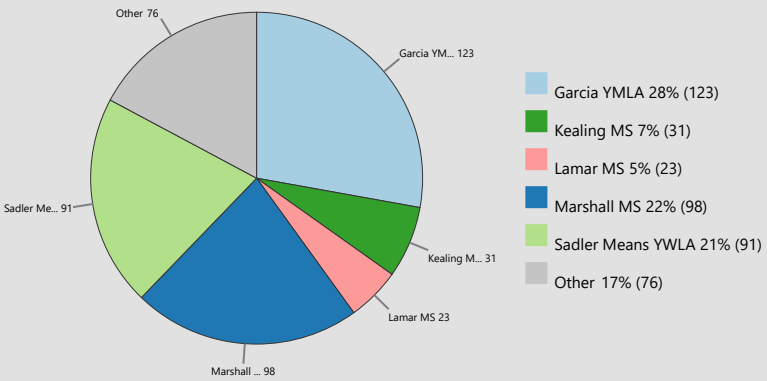
6-8
9-12

PK-K
K-5
K-6

Transfers Out

Transf Out #	Transf Out %
440	48%

% of total residents

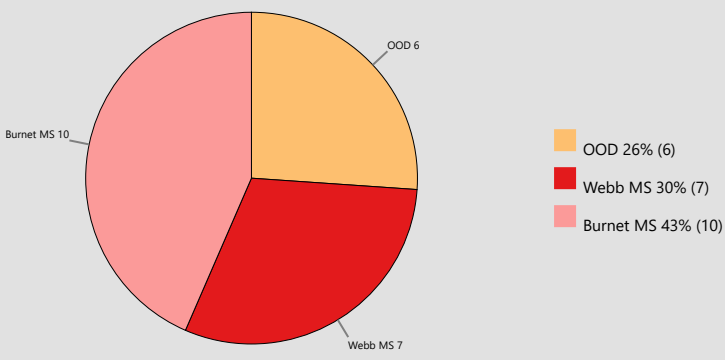


Transfers In

Transf In %	OOD #	Transf In #
4%	5	17

% of total enrollment

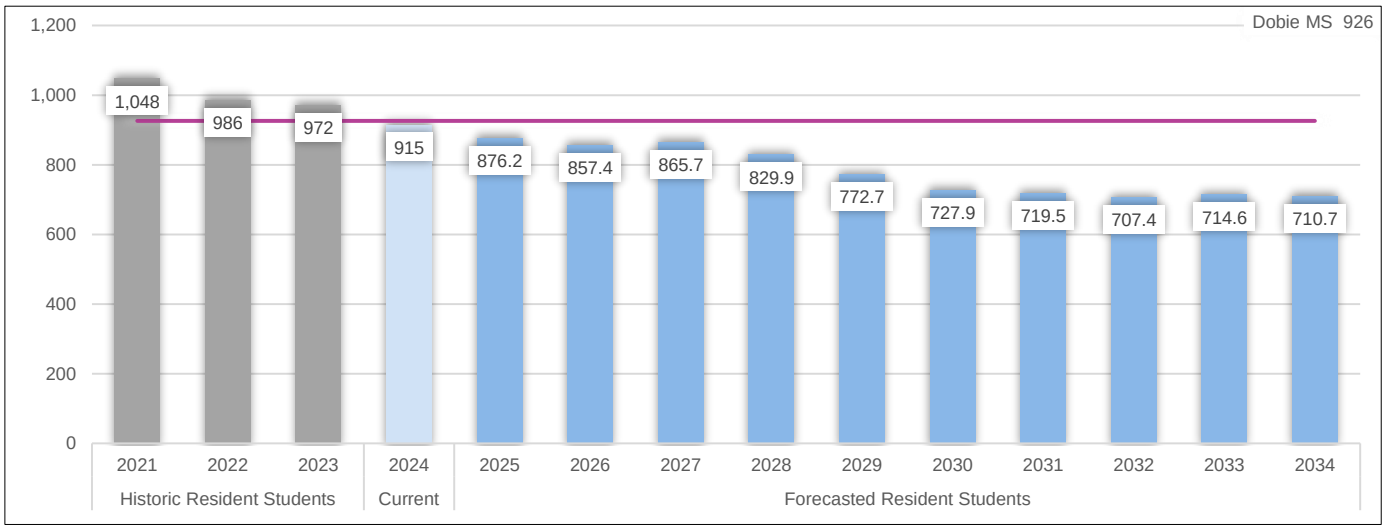
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Dobie MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	409	393	381	372	380.6	354.4	388.3	381.4	382.8	381.3	381.3	381.3	381.3	381.3
1	466	420	400	370	369.9	378.9	356.1	390.0	382.7	380.8	379.3	379.3	379.3	379.3
2	432	424	441	380	349.2	350.2	361.8	340.2	371.5	361.4	359.6	358.3	358.3	358.3
3	388	414	412	397	354.8	329.0	331.7	342.7	321.7	348.1	338.6	337.0	335.8	335.8
4	406	363	399	395	370.2	331.5	309.7	313.2	323.0	300.7	325.4	316.5	315.0	313.8
5	371	389	344	355	362.8	340.5	306.9	287.8	290.6	296.6	276.1	298.8	290.7	289.3
6	338	328	339	293	305.2	313.2	296.8	266.8	252.6	252.6	257.8	240.0	259.7	252.7
7	362	322	332	320	276.1	289.6	299.1	284.2	255.6	240.3	241.2	246.1	229.1	247.8
8	348	336	301	302	294.9	254.6	269.8	278.9	264.5	235.0	220.5	221.3	225.8	210.2
6-8	**1,048**	**986**	**972**	**915**	**876.2**	**857.4**	**865.7**	**829.9**	**772.7**	**727.9**	**719.5**	**707.4**	**714.6**	**710.7**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
926	**113%**	**106%**	**105%**	**99%**	**95%**	**93%**	**93%**	**90%**	**83%**	**79%**	**78%**	**76%**	**77%**	**77%**

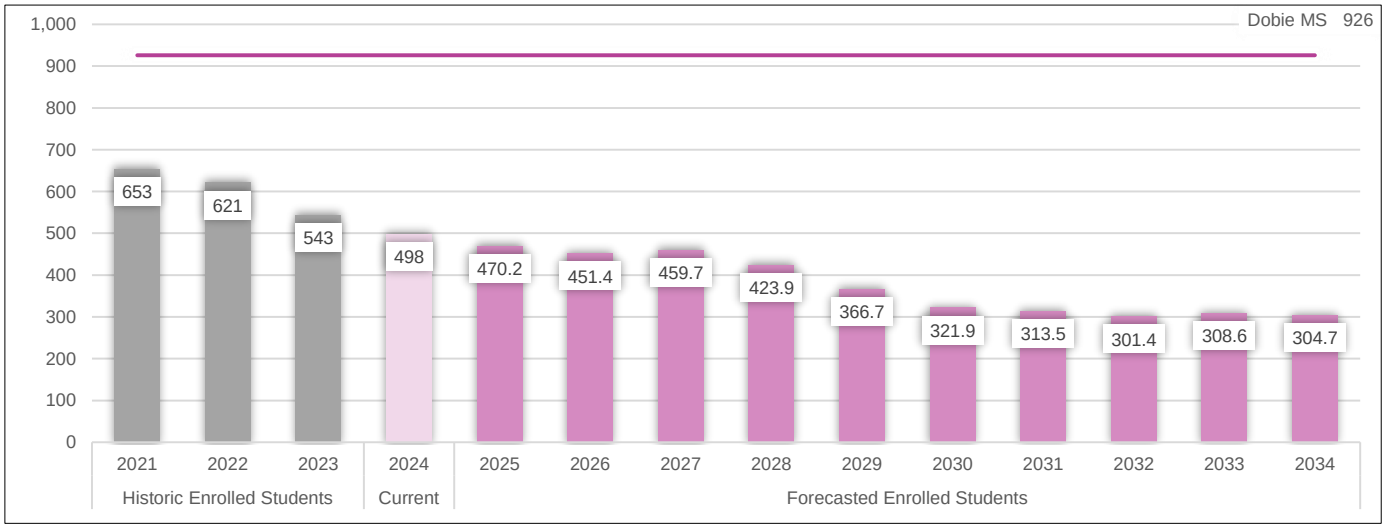
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-62.0	-14.0	-57.0	-38.8	-18.8	8.3	-35.8	-57.2	-44.8	-8.4	-12.1	7.2	-3.9
	-5.9%	-1.4%	-5.9%	-4.2%	-2.1%	1.0%	-4.1%	-6.9%	-5.8%	-1.2%	-1.7%	1.0%	-0.5%

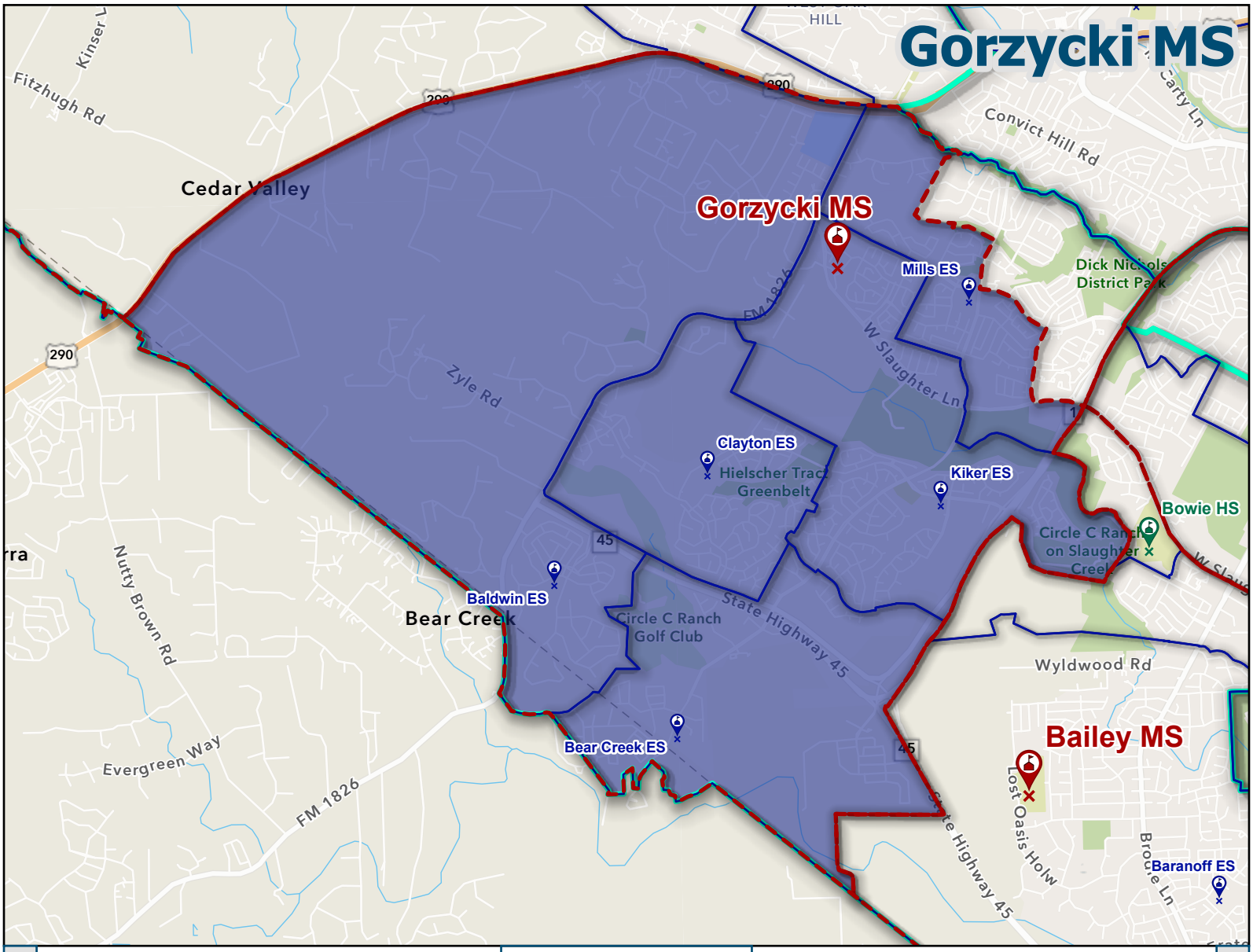


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Dobie MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	224	193	164	156	165.2	173.2	156.8	126.8	112.6	112.6	117.8	100.0	119.7	112.7
7	211	223	186	168	149.1	162.6	172.1	157.2	128.6	113.3	114.2	119.1	102.1	120.8
8	218	205	193	174	155.9	115.6	130.8	139.9	125.5	96.0	81.5	82.3	86.8	71.2
6-8	**653**	**621**	**543**	**498**	**470.2**	**451.4**	**459.7**	**423.9**	**366.7**	**321.9**	**313.5**	**301.4**	**308.6**	**304.7**
Capacity	Historic Capacity				Forecasted Capacity									
926	71%	67%	59%	54%	51%	49%	50%	46%	40%	35%	34%	33%	33%	33%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-32.0	-78.0	-45.0	-27.8	-18.8	8.3	-35.8	-57.2	-44.8	-8.4	-12.1	7.2	-3.9
	-4.9%	-12.6%	-8.3%	-5.6%	-4.0%	1.8%	-7.8%	-13.5%	-12.2%	-2.6%	-3.9%	2.4%	-1.3%





Utilization

Grade Range	Capacity
6-8	1256

Resident Students	Resident Utilization
1387	111%

Enrolled Students	Enrolled Utilization
1299	103%

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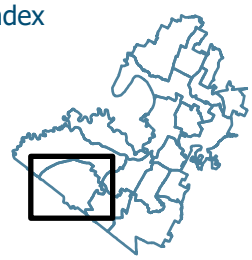


Legend

Resident Student Utilization

<70% <80% <90% <100% <120%

MS Attendance Area
ES Attendance Area
HS Attendance Area

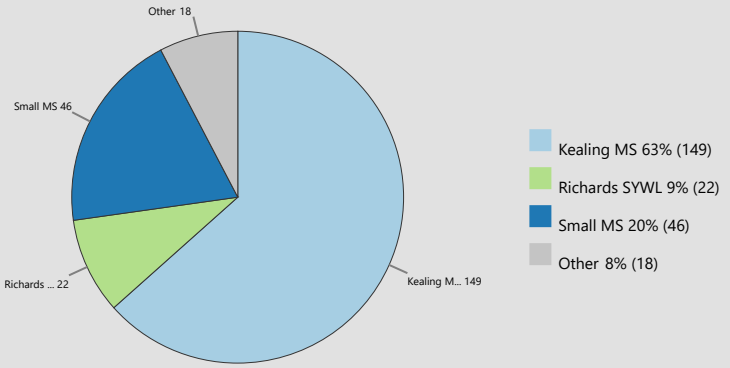
6-8
9-12

PK-K
K-5
K-6

Transfers Out

Transf Out #	Transf Out %
230	17%

% of total residents

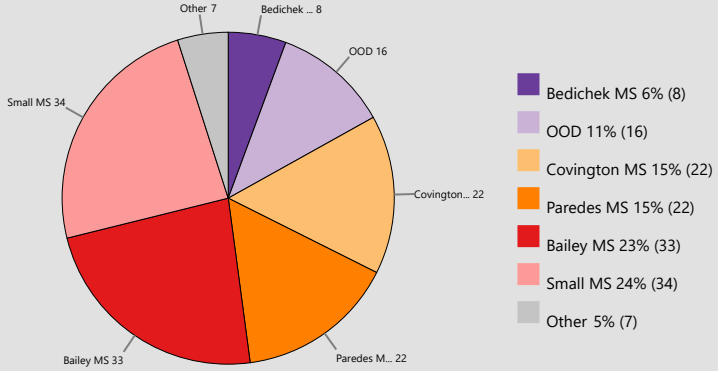


Transfers In

Transf In %	OOD #	Transf In #
11%	14	126

% of total enrollment

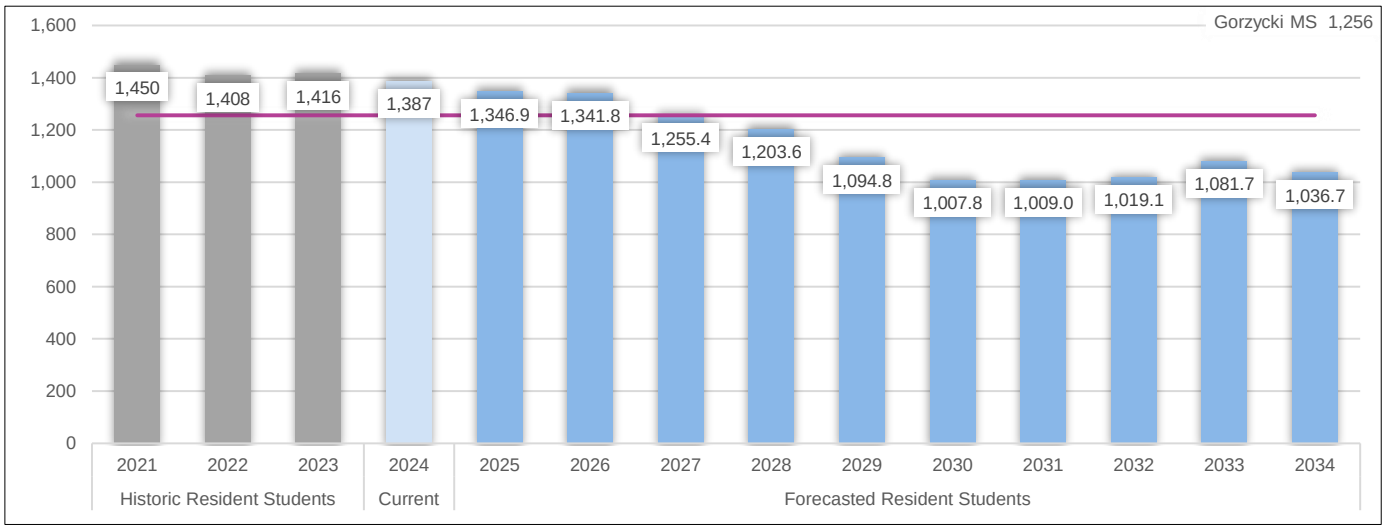
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Gorzycki MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	408	382	382	313	378.7	382.7	376.8	331.6	366.7	367.3	367.3	367.2	367.1	367.1
1	488	420	383	374	310.9	376.4	380.7	375.2	330.8	365.4	365.4	365.1	364.9	364.8
2	438	494	416	383	375.3	312.9	379.5	384.1	378.9	334.3	368.3	368.0	367.5	367.3
3	469	427	499	393	373.5	367.2	305.8	372.5	376.9	371.8	327.4	360.2	359.7	359.2
4	478	474	425	477	388.6	367.0	362.0	301.7	368.5	372.9	367.5	323.6	355.6	355.1
5	453	469	466	410	465.9	379.9	359.1	354.4	295.1	360.6	364.3	358.6	315.7	347.0
6	483	450	475	469	409.5	465.0	381.2	358.2	354.3	295.4	360.6	364.1	358.5	315.7
7	475	484	457	474	469.3	410.4	466.1	382.9	359.3	355.8	295.7	361.4	364.7	359.2
8	492	474	484	444	468.1	466.4	408.1	462.5	381.2	356.6	352.7	293.6	358.5	361.8
6-8	**1,450**	**1,408**	**1,416**	**1,387**	**1,346.9**	**1,341.8**	**1,255.4**	**1,203.6**	**1,094.8**	**1,007.8**	**1,009.0**	**1,019.1**	**1,081.7**	**1,036.7**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,256	**115%**	**112%**	**113%**	**110%**	**107%**	**107%**	**100%**	**96%**	**87%**	**80%**	**80%**	**81%**	**86%**	**83%**

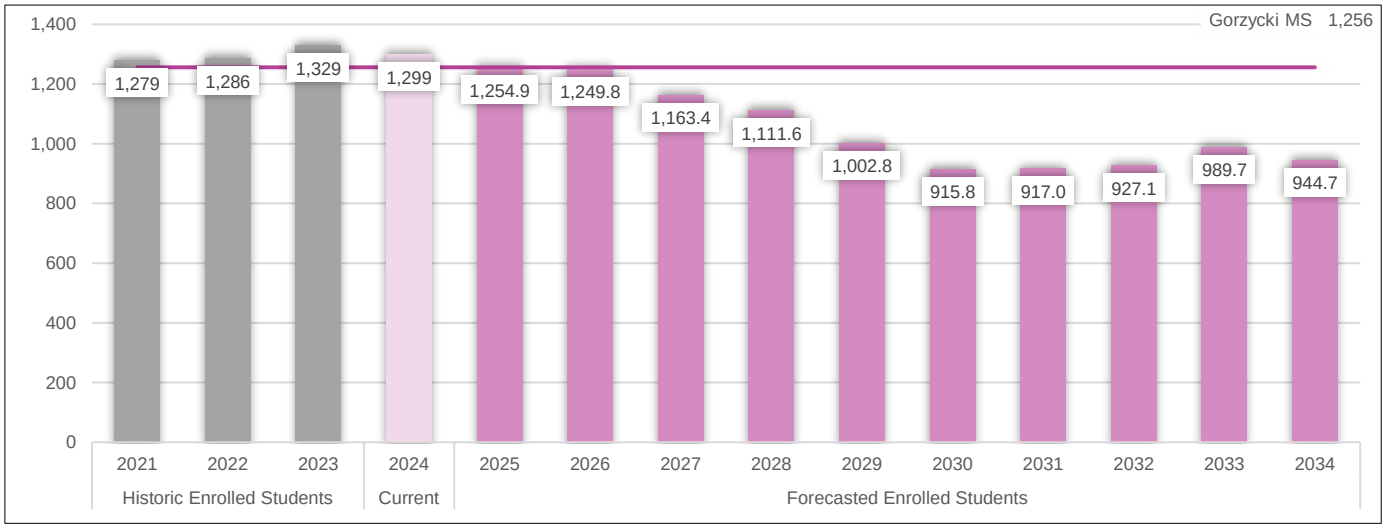
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-42.0	8.0	-29.0	-40.1	-5.1	-86.4	-51.8	-108.8	-87.0	1.2	10.1	62.6	-45.0
	-2.9%	0.6%	-2.0%	-2.9%	-0.4%	-6.4%	-4.1%	-9.0%	-7.9%	0.1%	1.0%	6.1%	-4.2%



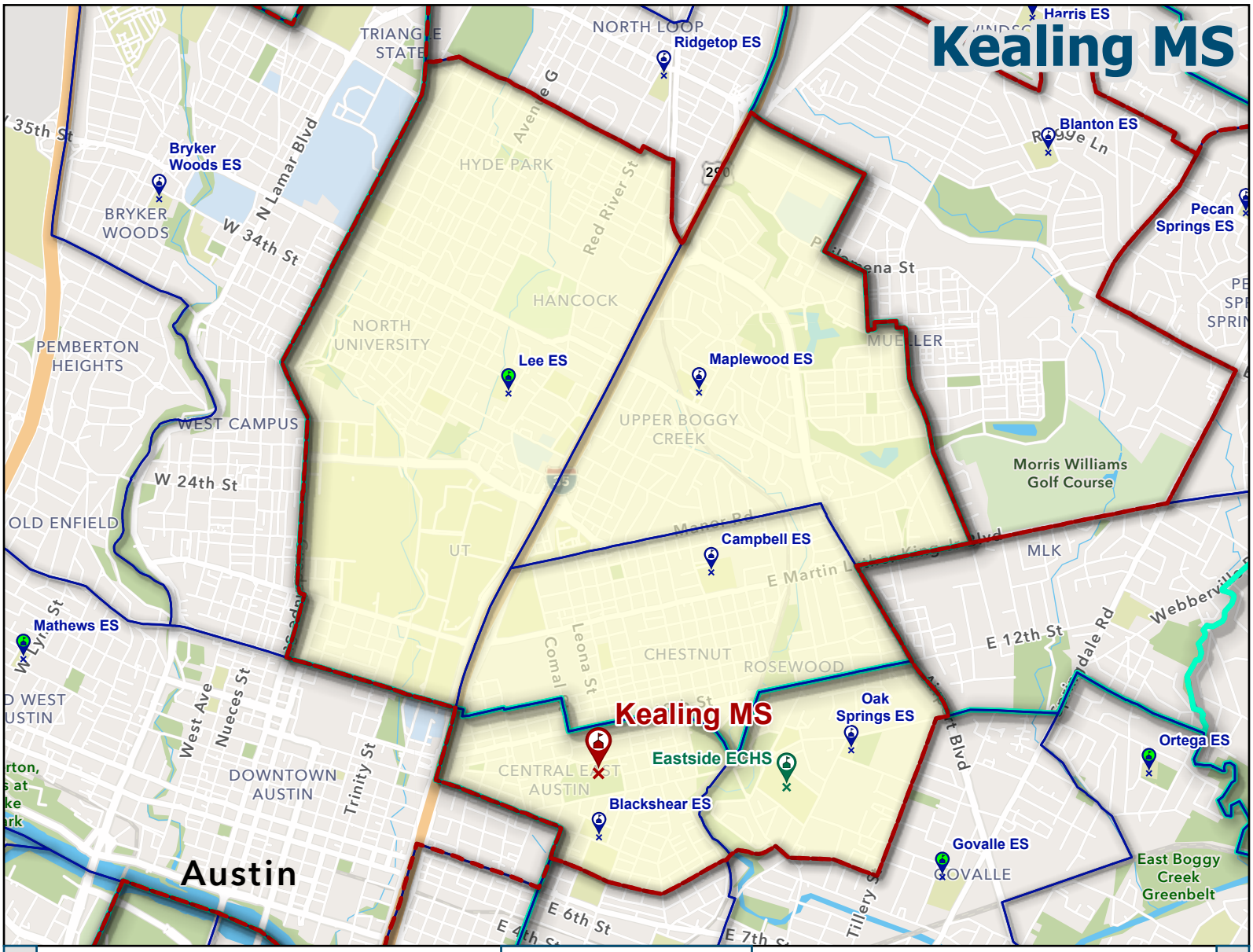
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Gorzycki MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	401	427	458	423	367.5	423.0	339.2	316.2	312.3	253.4	318.6	322.1	316.5	273.7
7	428	425	435	454	431.3	372.4	428.1	344.9	321.3	317.8	257.7	323.4	326.7	321.2
8	450	434	436	422	456.1	454.4	396.1	450.5	369.2	344.6	340.7	281.6	346.5	349.8
6-8	**1,279**	**1,286**	**1,329**	**1,299**	**1,254.9**	**1,249.8**	**1,163.4**	**1,111.6**	**1,002.8**	**915.8**	**917.0**	**927.1**	**989.7**	**944.7**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,256	**102%**	**102%**	**106%**	**103%**	**100%**	**100%**	**93%**	**89%**	**80%**	**73%**	**73%**	**74%**	**79%**	**75%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	7.0	43.0	-30.0	-44.1	-5.1	-86.4	-51.8	-108.8	-87.0	1.2	10.1	62.6	-45.0
	0.5%	3.3%	-2.3%	-3.4%	-0.4%	-6.9%	-4.5%	-9.8%	-8.7%	0.1%	1.1%	6.8%	-4.5%



Kealing MS



Utilization

Grade Range	Capacity
6-8	1626

Resident Students	Resident Utilization
552	34%

Enrolled Students	Enrolled Utilization
1204	74%

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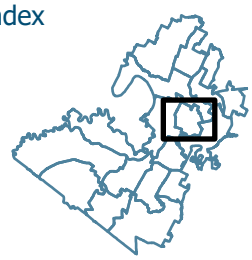


Legend

Resident Student Utilization

<70% <80% <90% <100% <120%

MS Attendance Area

ES Attendance Area

HS Attendance Area

6-8

9-12

PK-K

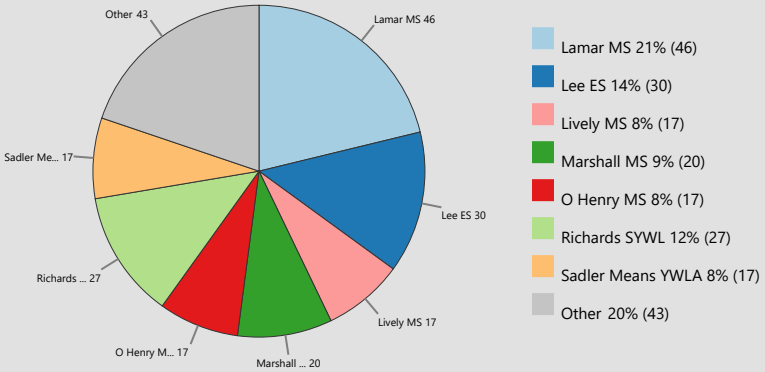
K-5

K-6

Transfers Out

Transf Out #	Transf Out %
209	38%

% of total residents

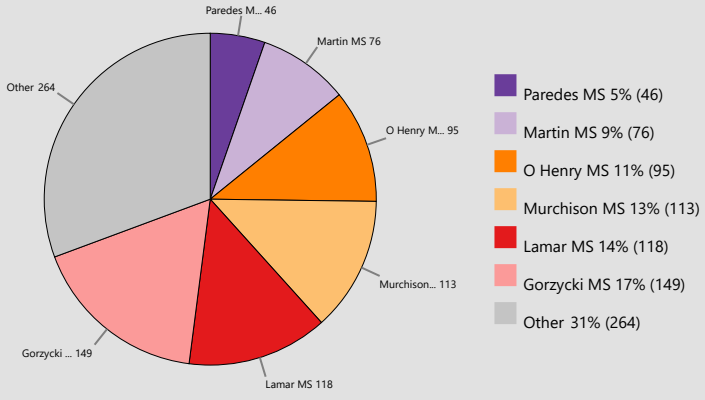


Transfers In

Transf In %	OOD #	Transf In #
71%	26	835

% of total enrollment

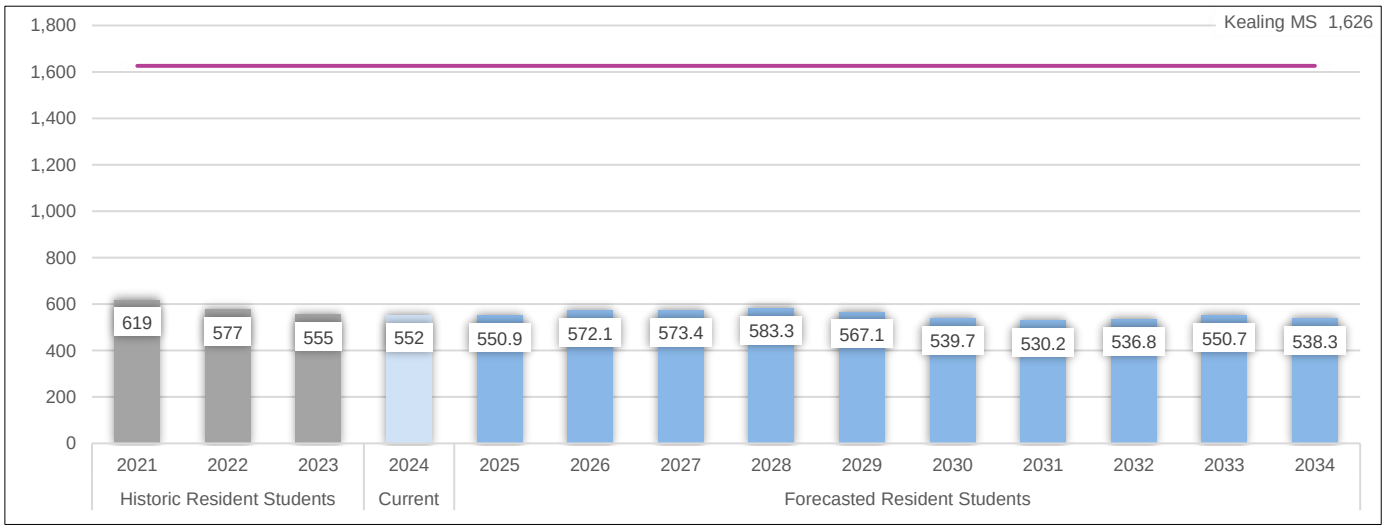
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Kealing MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	192	204	180	157	177.4	181.8	186.4	180.4	177.8	177.7	177.9	178.2	177.9	177.9
1	204	201	213	181	164.6	192.2	197.6	197.3	190.9	186.6	186.1	186.3	186.1	185.8
2	191	220	201	205	186.2	176.9	205.9	206.8	206.0	197.6	192.8	192.2	191.7	191.6
3	230	179	209	194	196.9	184.3	176.7	200.2	201.1	198.9	190.7	186.1	184.8	184.4
4	197	207	180	194	186.6	194.1	183.1	172.0	194.1	194.0	191.4	183.7	178.6	177.4
5	188	184	204	180	190.5	189.6	196.9	182.0	171.4	190.8	190.6	188.4	180.8	175.6
6	215	185	189	208	184.1	200.7	202.4	204.5	189.1	176.6	195.8	195.7	192.7	184.9
7	210	193	168	176	191.8	173.5	190.8	186.4	190.6	173.8	161.9	181.0	179.4	176.7
8	194	199	198	168	175.0	197.9	180.2	192.4	187.4	189.3	172.5	160.1	178.6	176.7
6-8	**619**	**577**	**555**	**552**	**550.9**	**572.1**	**573.4**	**583.3**	**567.1**	**539.7**	**530.2**	**536.8**	**550.7**	**538.3**
Capacity	Historic Capacity				Forecasted Capacity									
1,626	38%	35%	34%	34%	34%	35%	35%	36%	35%	33%	33%	33%	34%	33%

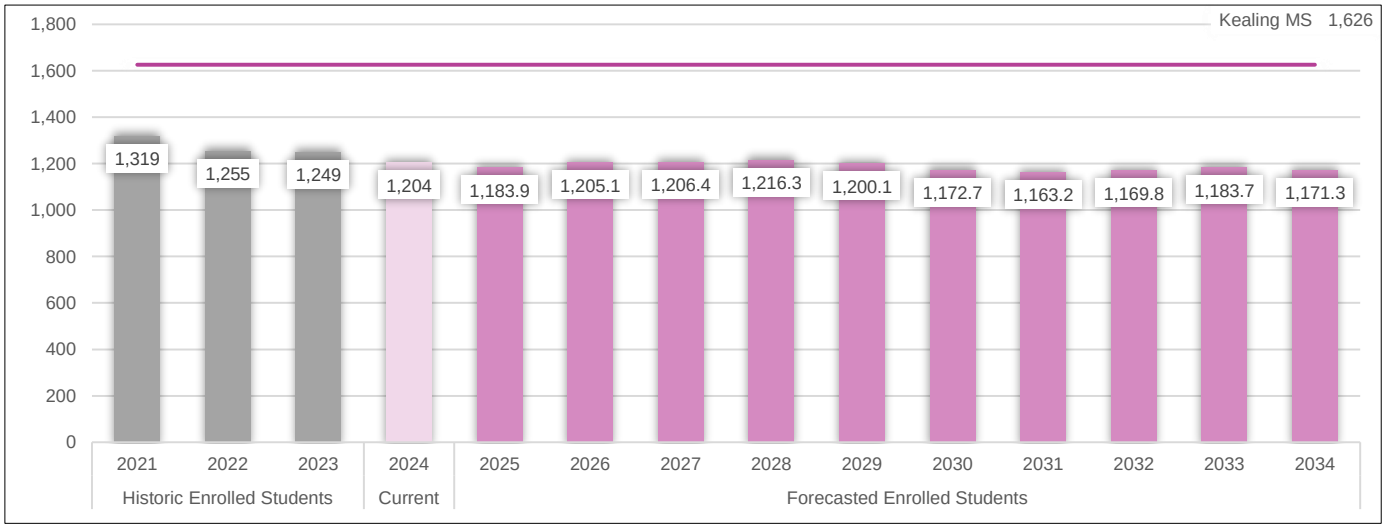
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-42.0	-22.0	-3.0	-1.1	21.2	1.3	9.9	-16.2	-27.4	-9.5	6.6	13.9	-12.4
	-6.8%	-3.8%	-0.5%	-0.2%	3.8%	0.2%	1.7%	-2.8%	-4.8%	-1.8%	1.2%	2.6%	-2.3%

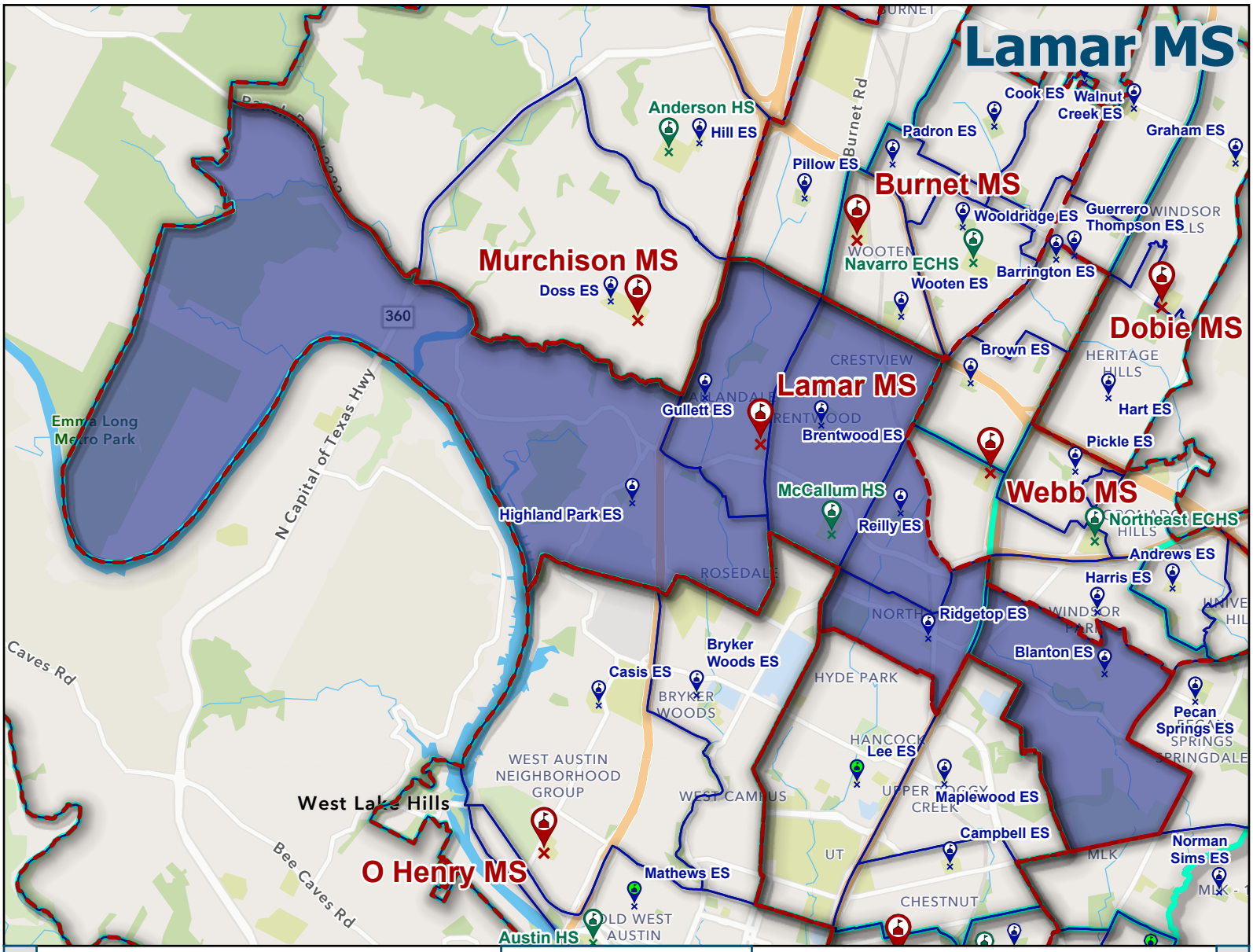


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Kealing MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	455	415	391	394	399.1	415.7	417.4	419.5	404.1	391.6	410.8	410.7	407.7	399.9
7	440	429	436	401	402.8	384.5	401.8	397.4	401.6	384.8	372.9	392.0	390.4	387.7
8	424	411	422	409	382.0	404.9	387.2	399.4	394.4	396.3	379.5	367.1	385.6	383.7
6-8	**1,319**	**1,255**	**1,249**	**1,204**	**1,183.9**	**1,205.1**	**1,206.4**	**1,216.3**	**1,200.1**	**1,172.7**	**1,163.2**	**1,169.8**	**1,183.7**	**1,171.3**
Capacity	Historic Capacity				Forecasted Capacity									
1,626	81%	77%	77%	74%	73%	74%	74%	75%	74%	72%	72%	72%	73%	72%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-64.0	-6.0	-45.0	-20.1	21.2	1.3	9.9	-16.2	-27.4	-9.5	6.6	13.9	-12.4
	-4.9%	-0.5%	-3.6%	-1.7%	1.8%	0.1%	0.8%	-1.3%	-2.3%	-0.8%	0.6%	1.2%	-1.0%





Utilization

Grade Range	Capacity
6-8	968

Resident Students	Resident Utilization
1156	120%

Enrolled Students	Enrolled Utilization
1119	116%

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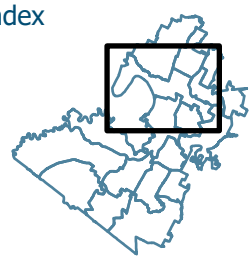


Resident Student Utilization

<70% <80% <90% <100% <120%

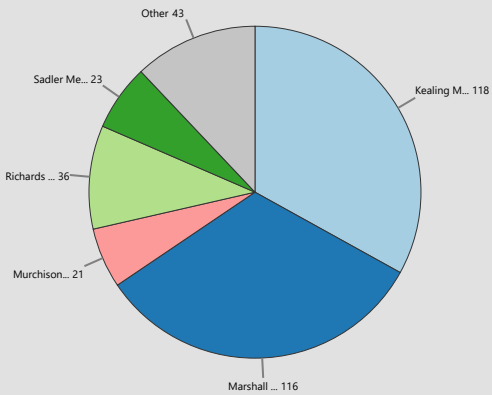
MS Attendance Area
ES Attendance Area
HS Attendance Area
6-8
9-12
PK-K
K-5
K-6

Legend

Transfers Out

Transf Out #	Transf Out %
348	30%

% of total residents



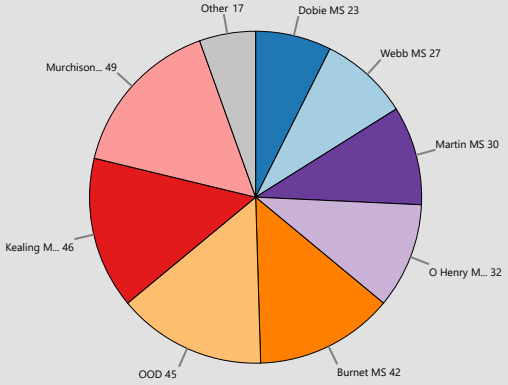
- Kealing MS 33% (118)
- Marshall MS 32% (116)
- Murchison MS 6% (21)
- Richards SYWL 10% (36)
- Sadler Means YWLA 6% (23)
- Other 12% (43)

Transfers In

Transf In %	OOD #	Transf In #
28%	44	266

% of total enrollment

OOD = Out of District

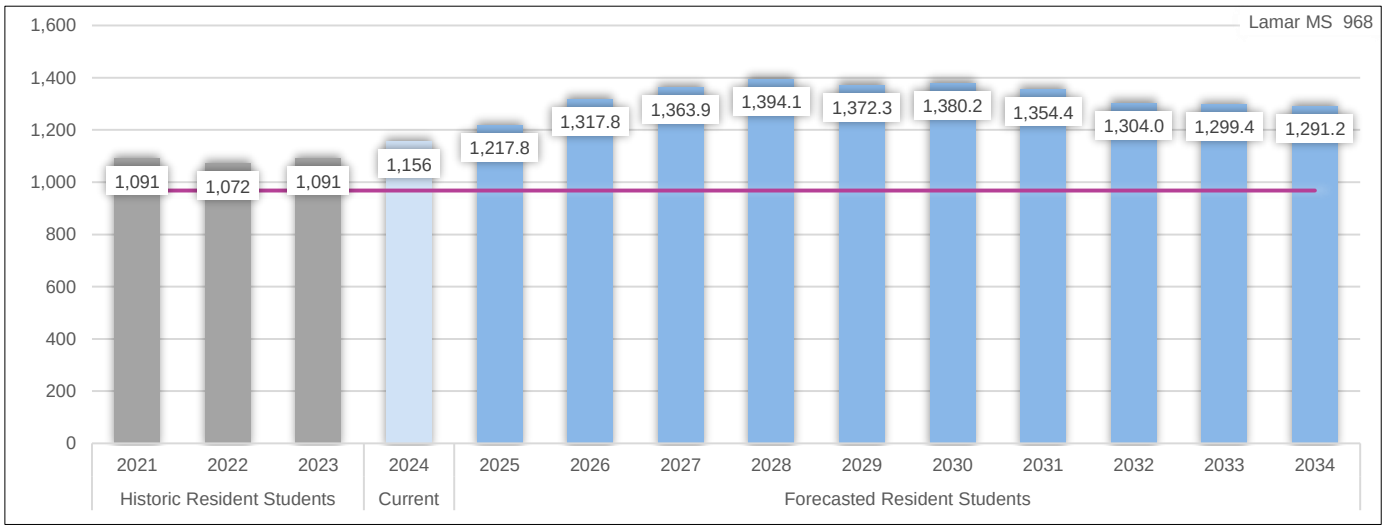


- Dobie MS 7% (23)
- Webb MS 9% (27)
- Martin MS 10% (30)
- O Henry MS 10% (32)
- Burnet MS 14% (42)
- OOD 14% (45)
- Kealing MS 15% (46)
- Murchison MS 16% (49)
- Other 5% (17)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Lamar MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	373	404	421	393	376.0	375.4	401.5	378.0	378.4	378.8	379.2	379.0	378.9	378.9
1	449	392	419	430	402.3	387.6	387.2	412.7	387.4	387.9	388.3	388.2	387.9	387.8
2	400	435	415	416	432.5	407.5	392.6	391.5	415.7	390.5	390.8	390.6	390.4	390.0
3	361	404	443	408	415.9	435.2	411.9	394.6	391.6	416.0	390.9	390.4	390.0	389.8
4	374	360	405	455	410.2	421.3	439.8	415.6	397.1	393.9	418.5	392.7	392.2	391.8
5	328	372	380	400	461.9	418.4	430.8	446.8	422.1	403.1	399.0	423.7	397.4	396.8
6	359	346	383	400	416.6	482.7	437.7	451.2	466.0	444.1	423.4	416.0	442.8	415.4
7	382	360	343	396	403.4	426.8	494.3	444.5	458.9	474.1	453.6	431.5	422.7	450.6
8	350	366	365	360	397.8	408.3	431.9	498.4	447.4	462.0	477.4	456.5	433.9	425.2
6-8	**1,091**	**1,072**	**1,091**	**1,156**	**1,217.8**	**1,317.8**	**1,363.9**	**1,394.1**	**1,372.3**	**1,380.2**	**1,354.4**	**1,304.0**	**1,299.4**	**1,291.2**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
968	**113%**	**111%**	**113%**	**119%**	**126%**	**136%**	**141%**	**144%**	**142%**	**143%**	**140%**	**135%**	**134%**	**133%**

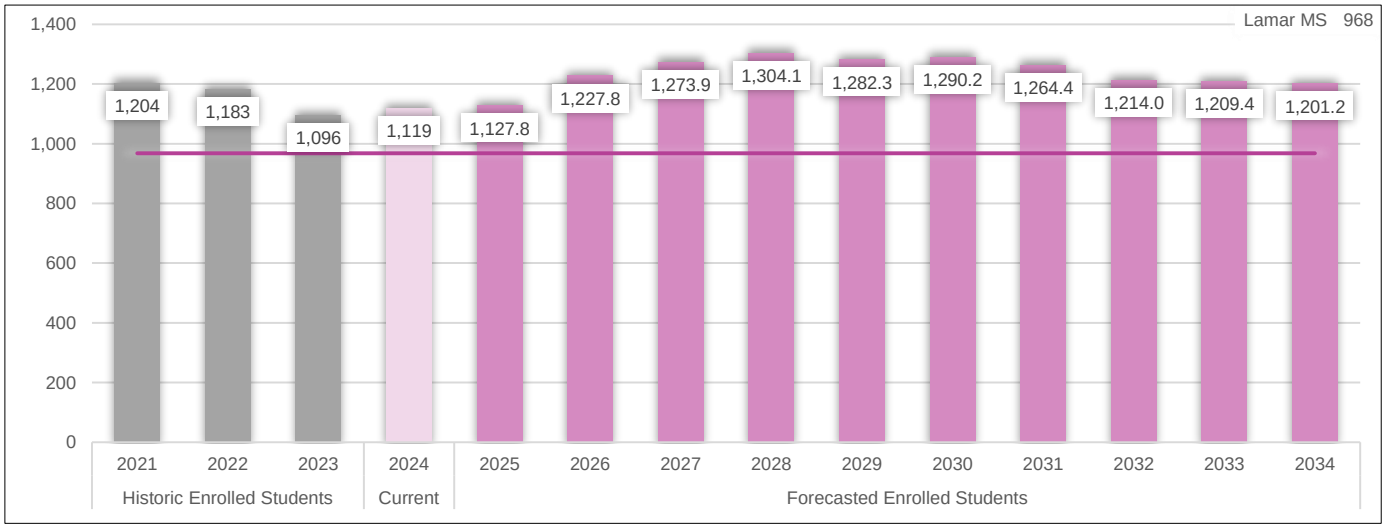
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-19.0	19.0	65.0	61.8	100.0	46.1	30.2	-21.8	7.9	-25.8	-50.4	-4.6	-8.2
	-1.7%	1.8%	6.0%	5.3%	8.2%	3.5%	2.2%	-1.6%	0.6%	-1.9%	-3.7%	-0.4%	-0.6%

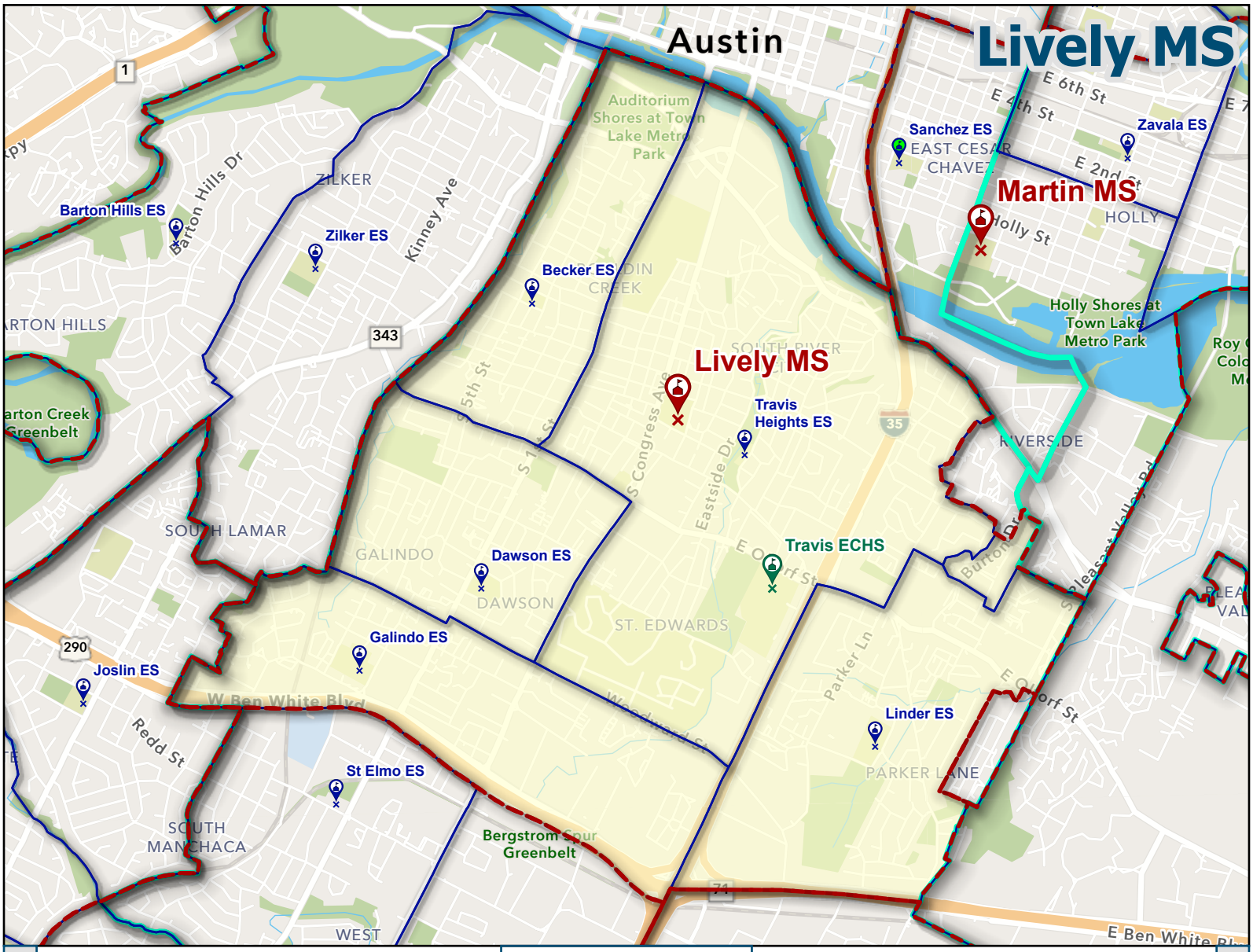


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Lamar MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	390	384	326	364	410.6	476.7	431.7	445.2	460.0	438.1	417.4	410.0	436.8	409.4
7	434	388	389	351	373.4	396.8	464.3	414.5	428.9	444.1	423.6	401.5	392.7	420.6
8	380	411	381	404	343.8	354.3	377.9	444.4	393.4	408.0	423.4	402.5	379.9	371.2
6-8	**1,204**	**1,183**	**1,096**	**1,119**	**1,127.8**	**1,227.8**	**1,273.9**	**1,304.1**	**1,282.3**	**1,290.2**	**1,264.4**	**1,214.0**	**1,209.4**	**1,201.2**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
968	**124%**	**122%**	**113%**	**116%**	**117%**	**127%**	**132%**	**135%**	**132%**	**133%**	**131%**	**125%**	**125%**	**124%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-21.0	-87.0	23.0	8.8	100.0	46.1	30.2	-21.8	7.9	-25.8	-50.4	-4.6	-8.2
	-1.7%	-7.4%	2.1%	0.8%	8.9%	3.8%	2.4%	-1.7%	0.6%	-2.0%	-4.0%	-0.4%	-0.7%





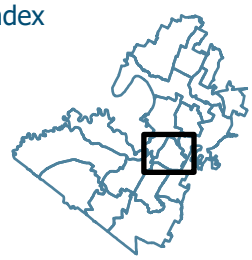
Utilization

Grade Range	Capacity
6-8	1115

Resident Students	Resident Utilization
610	55%

Enrolled Students	Enrolled Utilization
907	81%

Index



Legend

Resident Student Utilization

<70% <80% <90% <100% <120%

MS Attendance Area

ES Attendance Area

HS Attendance Area

6-8

9-12

PK-K

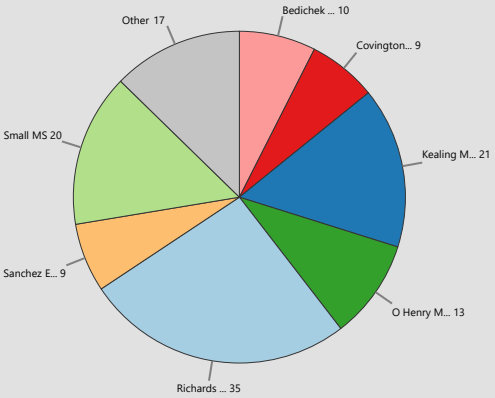
K-5

K-6

Transfers Out

Transf Out #	Transf Out %
134	22%

% of total residents



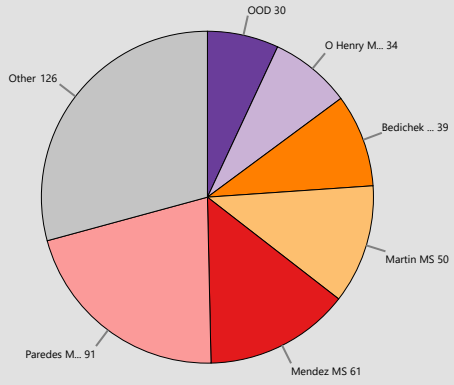
- Bedichek MS 7% (10)
- Covington MS 7% (9)
- Kealing MS 16% (21)
- O Henry MS 10% (13)
- Richards SYWL 26% (35)
- Sanchez ES 7% (9)
- Small MS 15% (20)
- Other 13% (17)

Transfers In

Transf In %	OOD #	Transf In #
47%	30	401

% of total enrollment

OOD = Out of District

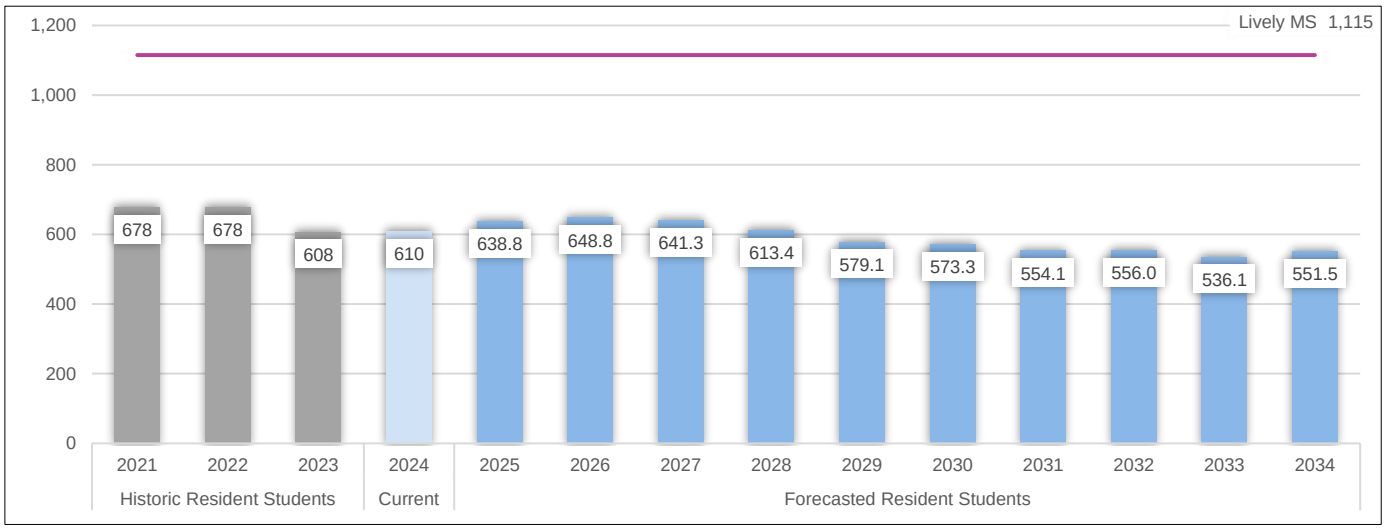


- OOD 7% (30)
- O Henry MS 8% (34)
- Bedichek MS 9% (39)
- Martin MS 12% (50)
- Mendez MS 14% (61)
- Paredes MS 21% (91)
- Other 29% (126)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Lively MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	267	250	246	251	220.0	232.7	228.9	238.9	225.8	225.2	225.1	225.1	225.1	225.1
1	290	270	243	224	252.0	219.2	231.3	229.5	239.5	224.6	223.8	223.7	223.7	223.7
2	293	280	268	246	224.8	254.1	219.3	233.6	232.4	241.3	225.4	224.6	224.4	224.4
3	271	293	256	250	234.0	214.3	240.3	209.2	222.6	220.0	228.1	213.0	212.2	212.1
4	241	239	282	246	234.0	219.0	201.5	228.1	198.2	209.5	206.9	214.7	200.4	199.6
5	238	250	247	258	242.8	231.5	216.7	201.2	226.8	195.6	206.5	204.1	211.9	197.7
6	208	227	218	221	239.4	225.0	213.6	203.1	189.4	210.6	181.7	191.9	189.7	197.0
7	238	208	201	198	208.8	223.7	212.8	204.3	191.9	178.3	200.7	171.7	181.5	180.2
8	232	243	189	191	190.6	200.1	214.9	206.0	197.8	184.4	171.7	192.4	164.9	174.3
6-8	**678**	**678**	**608**	**610**	**638.8**	**648.8**	**641.3**	**613.4**	**579.1**	**573.3**	**554.1**	**556.0**	**536.1**	**551.5**
Capacity	Historic Capacity				Forecasted Capacity									
1,115	61%	61%	55%	55%	57%	58%	58%	55%	52%	51%	50%	50%	48%	49%

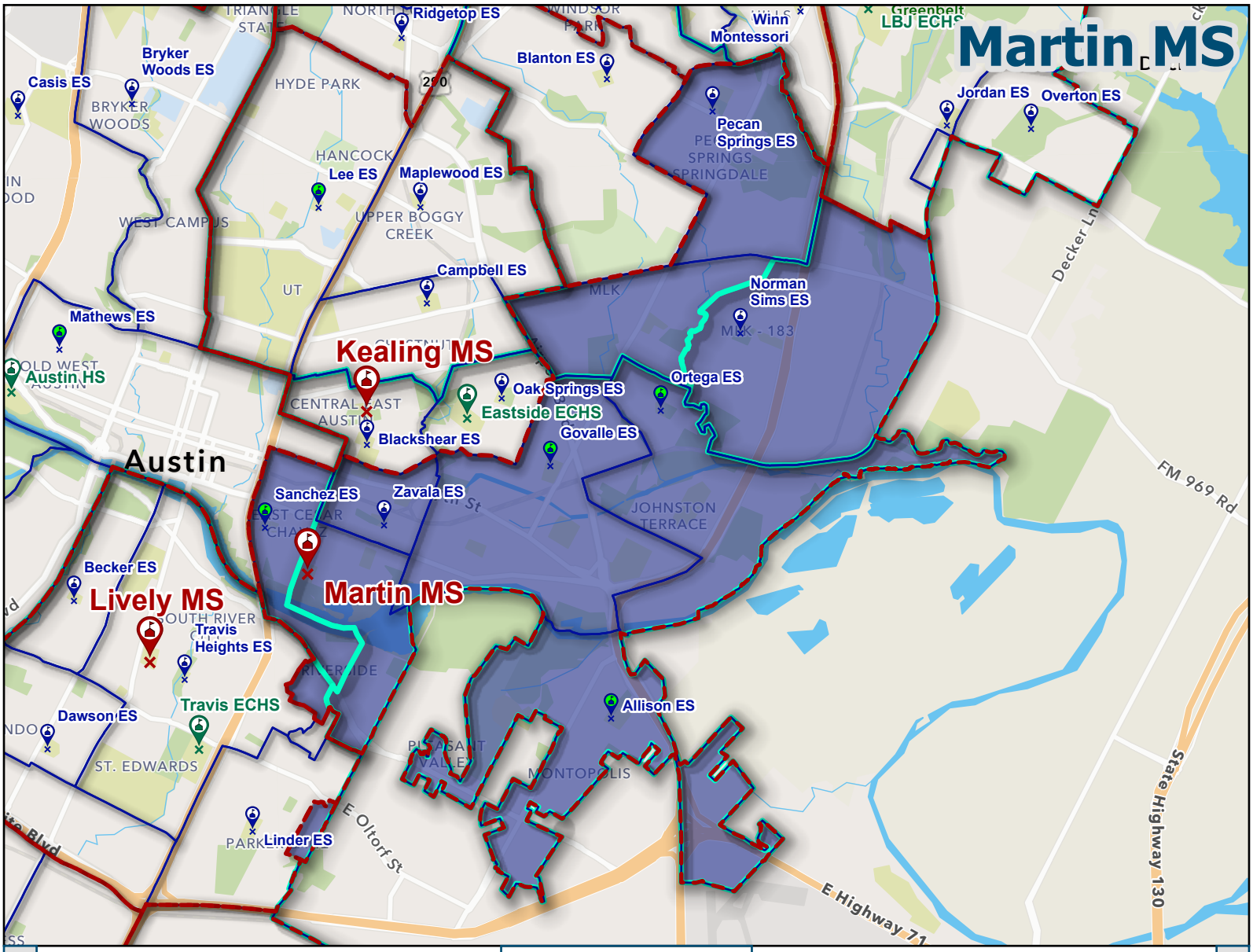
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	0.0	-70.0	2.0	28.8	10.0	-7.5	-27.9	-34.3	-5.8	-19.2	1.9	-19.9	15.4
	0.0%	-10.3%	0.3%	4.7%	1.6%	-1.2%	-4.4%	-5.6%	-1.0%	-3.3%	0.3%	-3.6%	2.9%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Lively MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	351	374	274	311	348.4	334.0	322.6	312.1	298.4	319.6	290.7	300.9	298.7	306.0
7	407	344	345	281	304.8	319.7	308.8	300.3	287.9	274.3	296.7	267.7	277.5	276.2
8	357	389	326	315	265.6	275.1	289.9	281.0	272.8	259.4	246.7	267.4	239.9	249.3
6-8	**1,115**	**1,107**	**945**	**907**	**918.8**	**928.8**	**921.3**	**893.4**	**859.1**	**853.3**	**834.1**	**836.0**	**816.1**	**831.5**
Capacity	Historic Capacity				Forecasted Capacity									
1,115	100%	99%	85%	81%	82%	83%	83%	80%	77%	77%	75%	75%	73%	75%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-8.0	-162.0	-38.0	11.8	10.0	-7.5	-27.9	-34.3	-5.8	-19.2	1.9	-19.9	15.4
	-0.7%	-14.6%	-4.0%	1.3%	1.1%	-0.8%	-3.0%	-3.8%	-0.7%	-2.3%	0.2%	-2.4%	1.9%



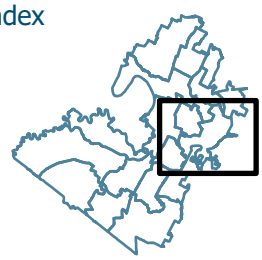
Utilization

Grade Range	Capacity
6-8	794

Resident Students	Resident Utilization
796	100%

Enrolled Students	Enrolled Utilization
237	30%

Index



Resident Student Utilization

<70% <80% <90% <100% <120%

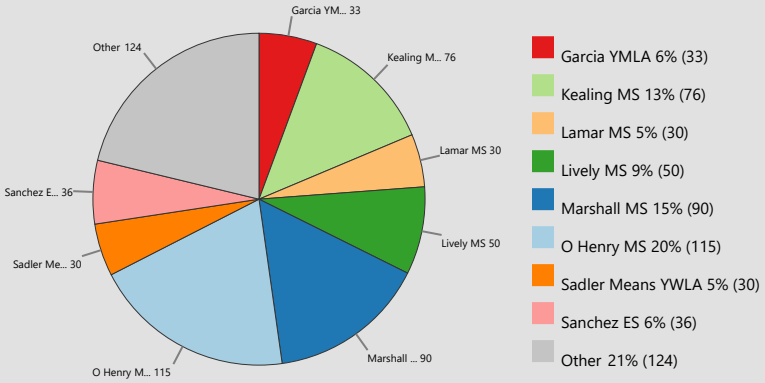
MS Attendance Area
ES Attendance Area
HS Attendance Area
6-8
9-12
PK-K
K-5
K-6

Legend

Transfers Out

Transf Out #	Transf Out %
580	73%

% of total residents

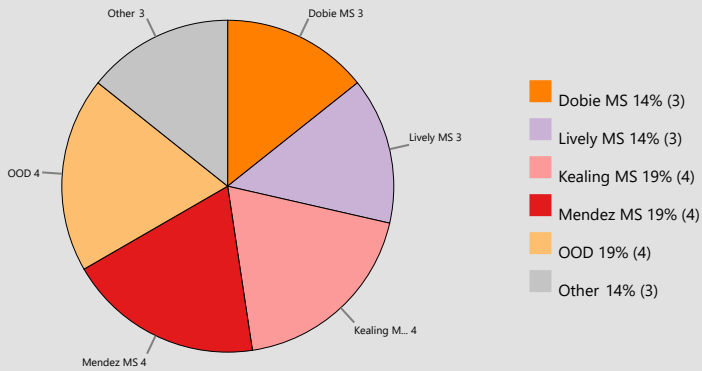


Transfers In

Transf In %	OOD #	Transf In #
9%	4	17

% of total enrollment

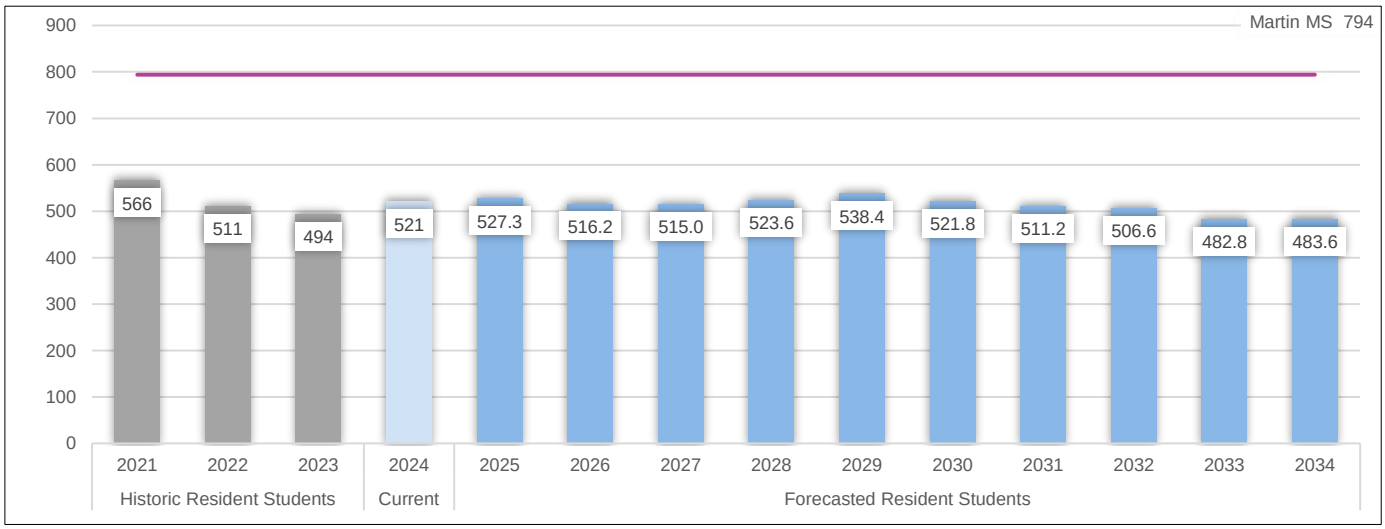
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Martin MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	283	312	267	312	290.0	282.3	299.2	304.0	294.7	295.0	295.7	295.0	295.0	295.0
1	346	299	323	310	330.2	308.4	303.6	322.8	324.5	312.9	313.0	312.2	311.5	311.5
2	302	338	289	334	302.0	323.1	304.4	301.6	317.2	317.8	306.2	304.6	303.8	303.1
3	308	272	295	296	306.5	278.5	299.2	284.1	277.6	290.4	290.7	278.5	277.1	276.4
4	280	302	285	287	291.7	302.4	276.8	297.4	279.8	272.3	285.0	284.5	272.3	271.0
5	287	284	273	281	272.6	277.5	290.3	268.8	285.7	267.6	260.0	270.6	269.7	258.3
6	243	277	279	275	274.2	268.1	275.7	289.6	264.4	279.4	262.5	254.2	263.8	263.1
7	295	233	251	271	258.3	258.3	254.7	264.3	272.8	249.7	262.3	246.4	238.2	247.0
8	271	278	243	250	269.0	257.9	260.3	259.3	265.6	272.1	248.9	260.2	244.6	236.6
7-8	**566**	**511**	**494**	**521**	**527.3**	**516.2**	**515.0**	**523.6**	**538.4**	**521.8**	**511.2**	**506.6**	**482.8**	**483.6**
Capacity	Historic Capacity				Forecasted Capacity									
794	71%	64%	62%	66%	66%	65%	65%	66%	68%	66%	64%	64%	61%	61%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-55.0	-17.0	27.0	6.3	-11.1	-1.2	8.6	14.8	-16.6	-10.6	-4.6	-23.8	0.8
	-9.7%	-3.3%	5.5%	1.2%	-2.1%	-0.2%	1.7%	2.8%	-3.1%	-2.0%	-0.9%	-4.7%	0.2%

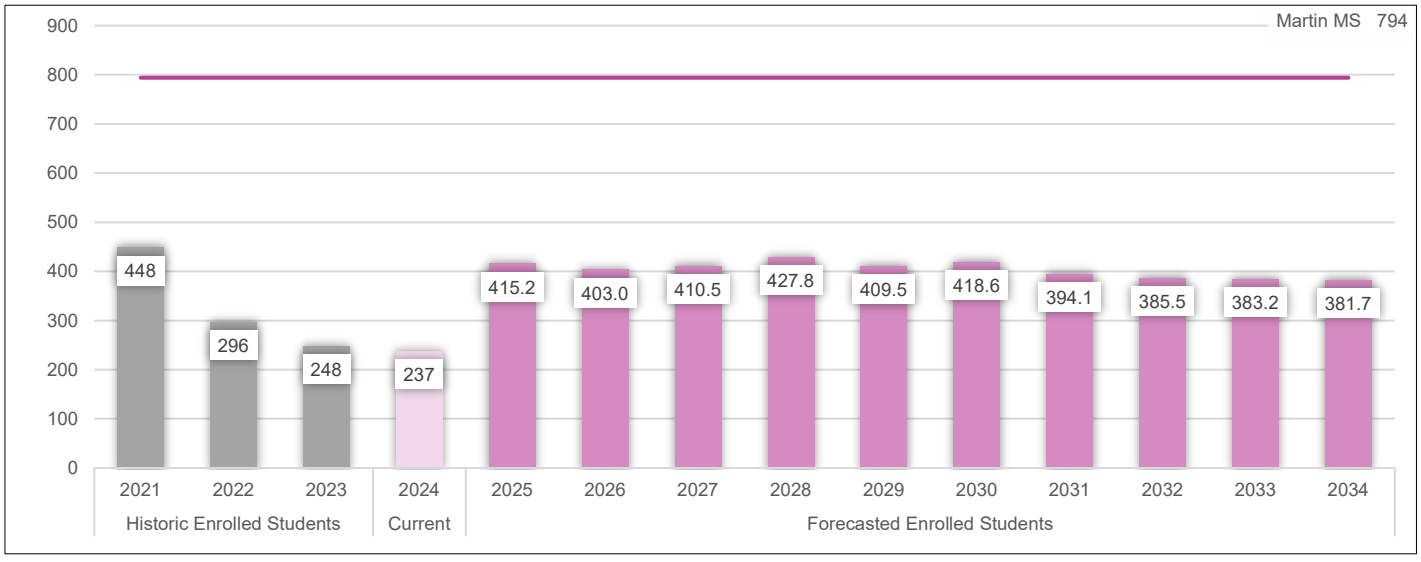


Norman-Sims ES, Pecan Springs ES and Zavala ES are K-5 schools whose attendance areas feed into Martin MS. The 6th grade students living in those attendance areas are not included in their resident attendance area forecasts, but are included in the 6th grade resident line in this (Martin MS) resident forecast.

Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

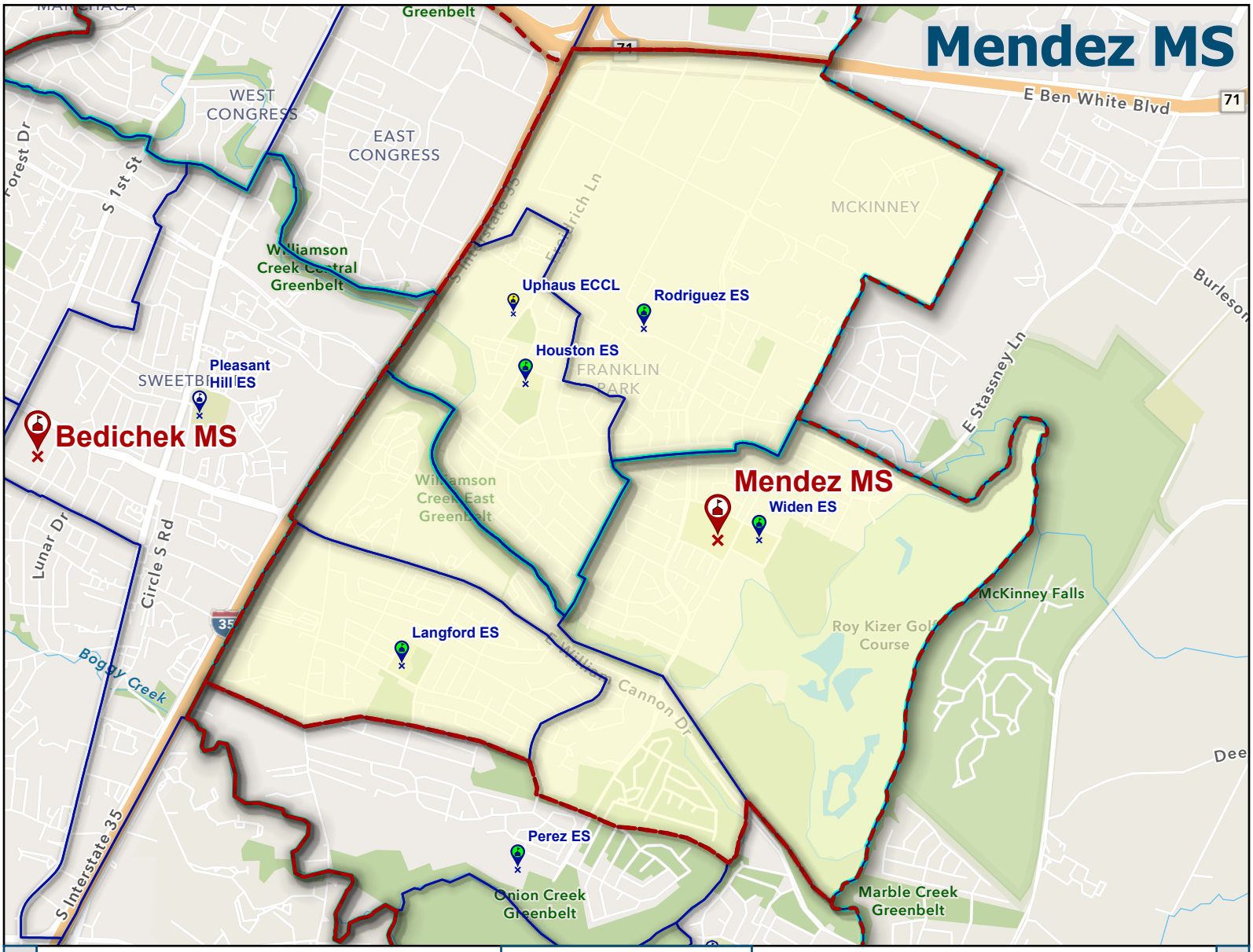
Martin MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	113	0	0	0	161.2	155.1	162.7	176.6	151.4	166.4	149.5	141.2	150.8	150.1
7	164	132	107	107	106.0	106.0	104.6	108.5	112.0	102.5	107.7	101.2	97.8	101.4
8	171	164	141	130	148.0	141.9	143.2	142.6	146.1	149.7	136.9	143.1	134.6	130.2
***6-8**	**448**	**296**	**248**	**237**	**415.2**	**403.0**	**410.5**	**427.8**	**409.5**	**418.6**	**394.1**	**385.5**	**383.2**	**381.7**
Capacity	Historic Capacity				Forecasted Capacity									
794	56%	37%	31%	30%	52%	51%	52%	54%	52%	53%	50%	49%	48%	48%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-152.0	-48.0	-11.0	178.2	-12.2	7.4	17.3	-18.2	9.1	-24.5	-8.6	-2.3	-1.5
	-33.9%	-16.2%	-4.4%	75.2%	-2.9%	1.8%	4.2%	-4.3%	2.2%	-5.9%	-2.2%	-0.6%	-0.4%



*Forecasted sixth-grade enrollment estimates are provide by the District and should be read with caution due to the complex grade group system, policy, and level of choice in these areas. Because of the lack of historical sixth-grade enrollment data, forecasted numbers are based off the resident student forecast +/- the net student transfer rate in school year 2021-22 (the only data point with sixth grade enrollment data).

Mendez MS



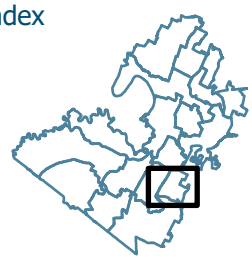
Utilization

Grade Range	Capacity
6-8	1229

Resident Students	Resident Utilization
609	50%

Enrolled Students	Enrolled Utilization
202	16%

Index



Legend

Resident Student Utilization

<70% <80% <90% <100% <120%

MS Attendance Area 6-8

ES Attendance Area

HS Attendance Area 9-12

PK-K

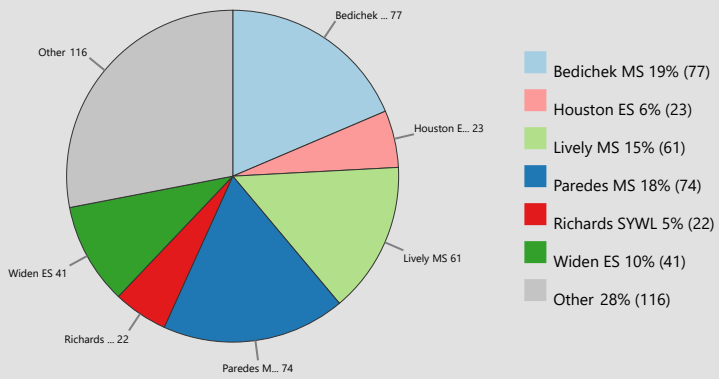
K-5

K-6

Transfers Out

Transf Out #	Transf Out %
414	68%

% of total residents

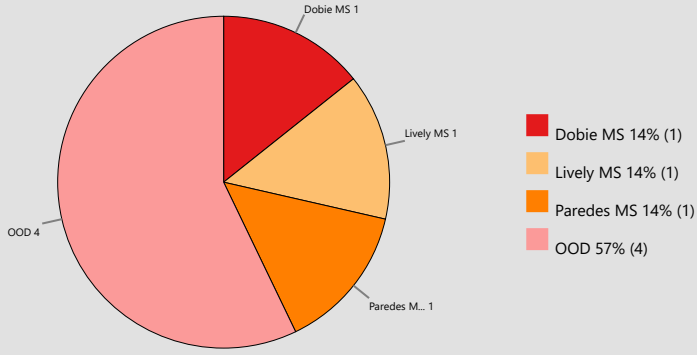


Transfers In

Transf In %	OOD #	Transf In #
4%	4	3

% of total enrollment

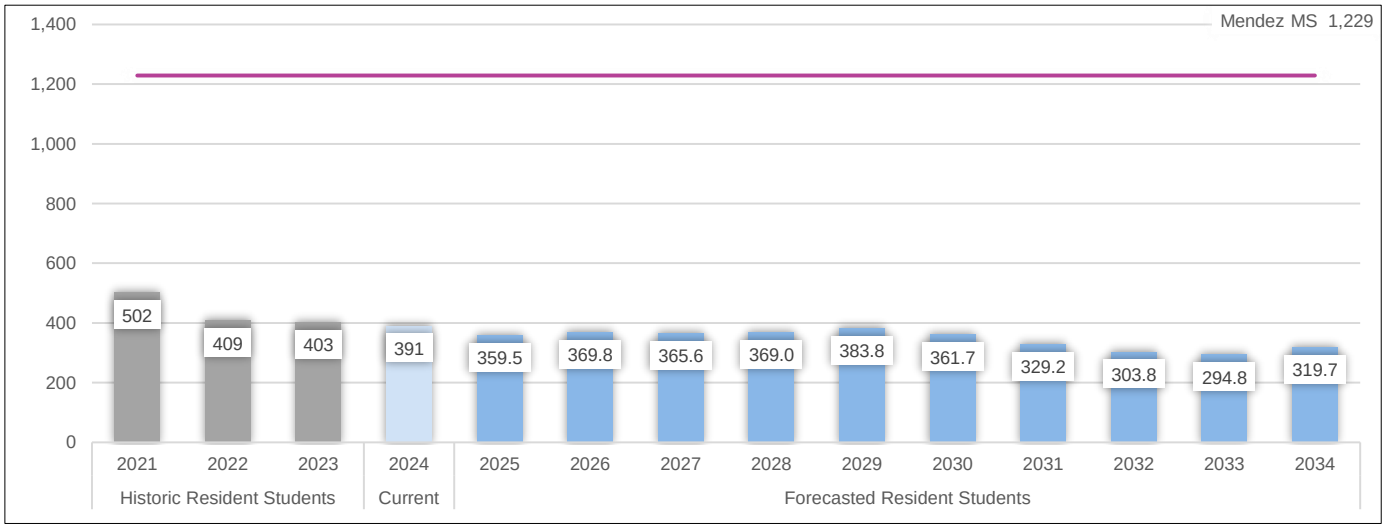
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Mendez MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	278	278	265	245	222.9	231.4	269.3	278.9	253.0	253.1	253.0	253.0	253.0	253.0
1	274	293	277	264	248.5	227.3	240.0	277.8	283.0	256.7	256.6	256.5	256.5	256.5
2	263	264	274	289	257.4	244.4	227.9	239.8	272.1	277.1	251.1	251.0	250.9	250.9
3	282	244	249	272	273.0	245.2	234.3	217.9	225.0	255.2	259.7	235.3	235.2	235.1
4	256	264	250	239	264.3	265.9	241.6	231.4	212.0	218.9	248.1	252.4	228.7	228.6
5	293	220	244	257	224.1	249.4	254.5	231.0	217.4	198.9	205.1	232.4	236.5	214.2
6	251	267	208	218	236.2	208.2	235.7	239.6	213.1	201.5	184.2	190.0	215.2	218.8
7	242	208	204	188	184.1	197.2	176.2	199.2	198.5	177.2	165.2	150.4	155.1	175.6
8	260	201	199	203	175.4	172.6	189.4	169.8	185.3	184.5	164.0	153.4	139.7	144.1
7-8	**502**	**409**	**403**	**391**	**359.5**	**369.8**	**365.6**	**369.0**	**383.8**	**361.7**	**329.2**	**303.8**	**294.8**	**319.7**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,229	**41%**	**33%**	**33%**	**32%**	**29%**	**30%**	**30%**	**30%**	**31%**	**29%**	**27%**	**25%**	**24%**	**26%**

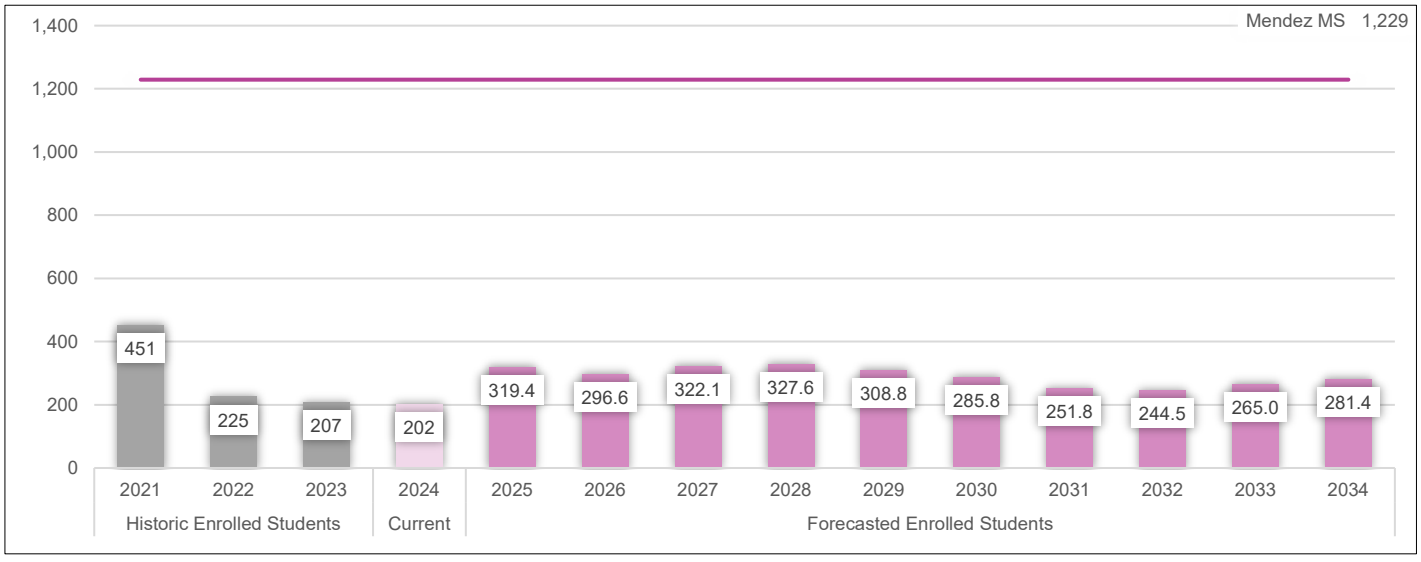
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-93.0	-6.0	-12.0	-31.5	10.3	-4.2	3.4	14.8	-22.1	-32.5	-25.4	-9.0	24.9
	-18.5%	-1.5%	-3.0%	-8.1%	2.9%	-1.1%	0.9%	4.0%	-5.8%	-9.0%	-7.7%	-3.0%	8.4%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

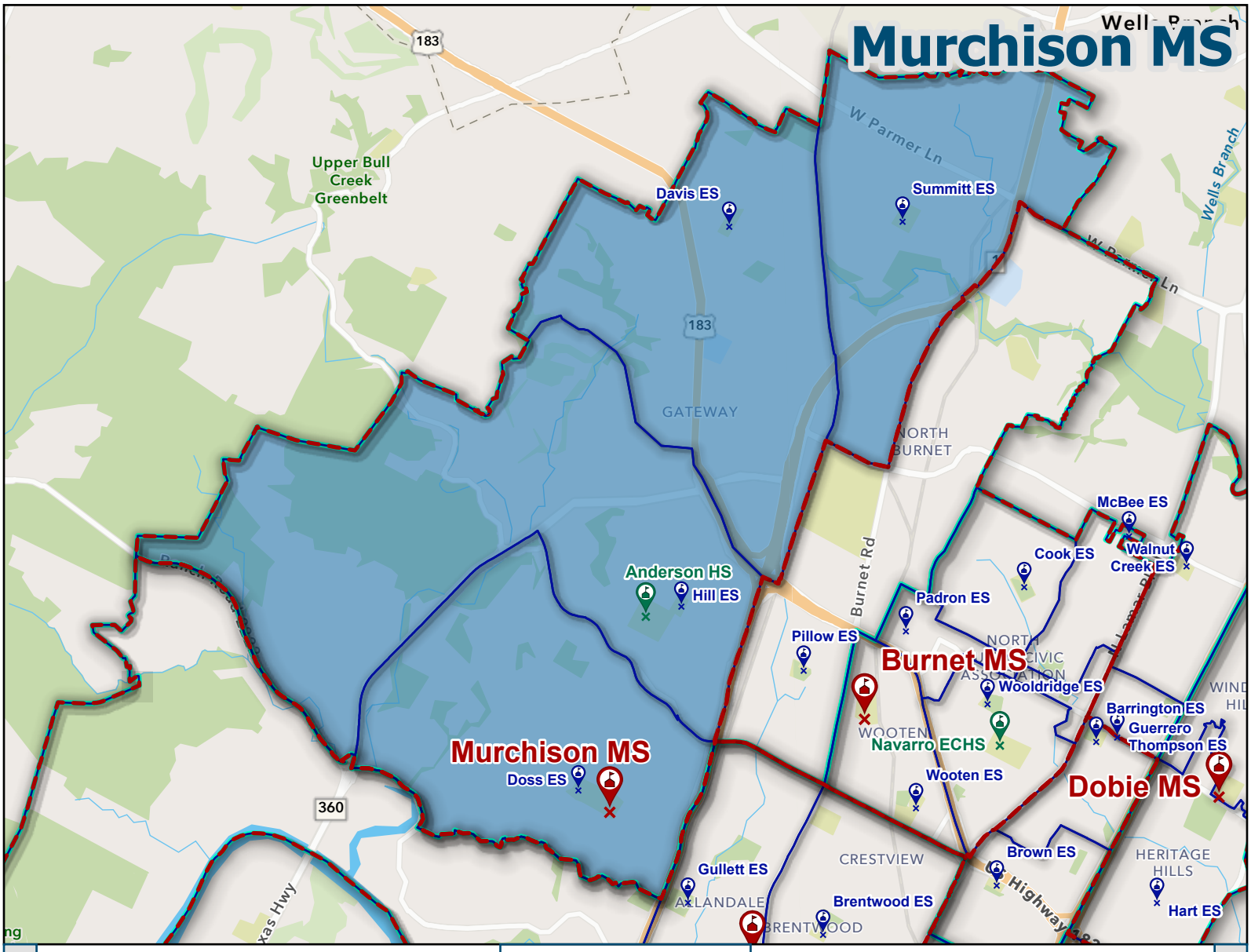
Mendez MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	102	0	0	0	134.2	106.2	133.7	137.6	111.1	99.5	82.2	88.0	113.2	116.8
7	170	103	104	97	94.4	101.1	90.4	102.2	101.8	90.9	84.7	77.1	79.5	90.1
8	179	122	103	105	90.8	89.3	98.0	87.9	95.9	95.5	84.9	79.4	72.3	74.6
***6-8**	**451**	**225**	**207**	**202**	**319.4**	**296.6**	**322.1**	**327.6**	**308.8**	**285.8**	**251.8**	**244.5**	**265.0**	**281.4**
Capacity	Historic Capacity				Forecasted Capacity									
1,229	37%	18%	17%	16%	26%	24%	26%	27%	25%	23%	20%	20%	22%	23%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-226.0	-18.0	-5.0	117.4	-22.7	25.4	5.6	-18.8	-22.9	-34.1	-7.3	20.5	16.4
	-50.1%	-8.0%	-2.4%	58.1%	-7.1%	8.6%	1.7%	-5.8%	-7.4%	-11.9%	-2.9%	8.4%	6.2%



*Forecasted sixth-grade enrollment estimates are provide by the District and should be read with caution due to the complex grade group system, policy, and level of choice in these areas. Because of the lack of historical sixth-grade enrollment data, forecasted numbers are based off the resident student forecast +/- the net student transfer rate in school year 2021-22 (the only data point with sixth grade enrollment data).

Murchison MS



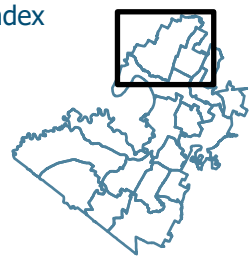
Utilization

Grade Range	Capacity
6-8	1271

Resident Students	Resident Utilization
1246	98%

Enrolled Students	Enrolled Utilization
1216	96%

Index



Legend

Resident Student Utilization

<70% <80% <90% <100% <120%

MS Attendance Area
ES Attendance Area
HS Attendance Area

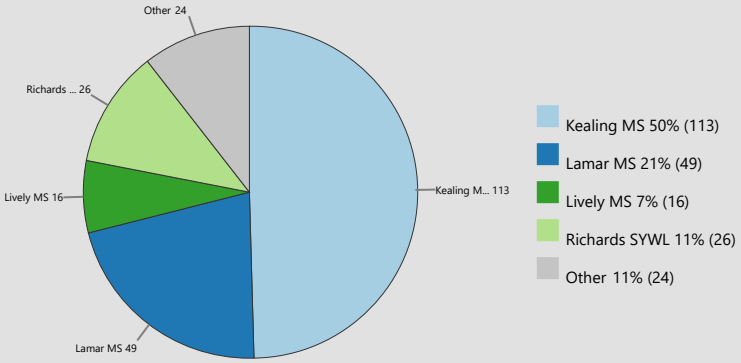
6-8
9-12

PK-K
K-5
K-6

Transfers Out

Transf Out #	Transf Out %
218	17%

% of total residents

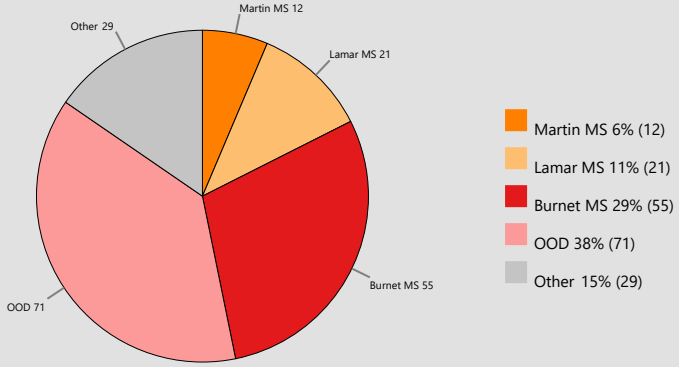


Transfers In

Transf In %	OOD #	Transf In #
16%	71	117

% of total enrollment

OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

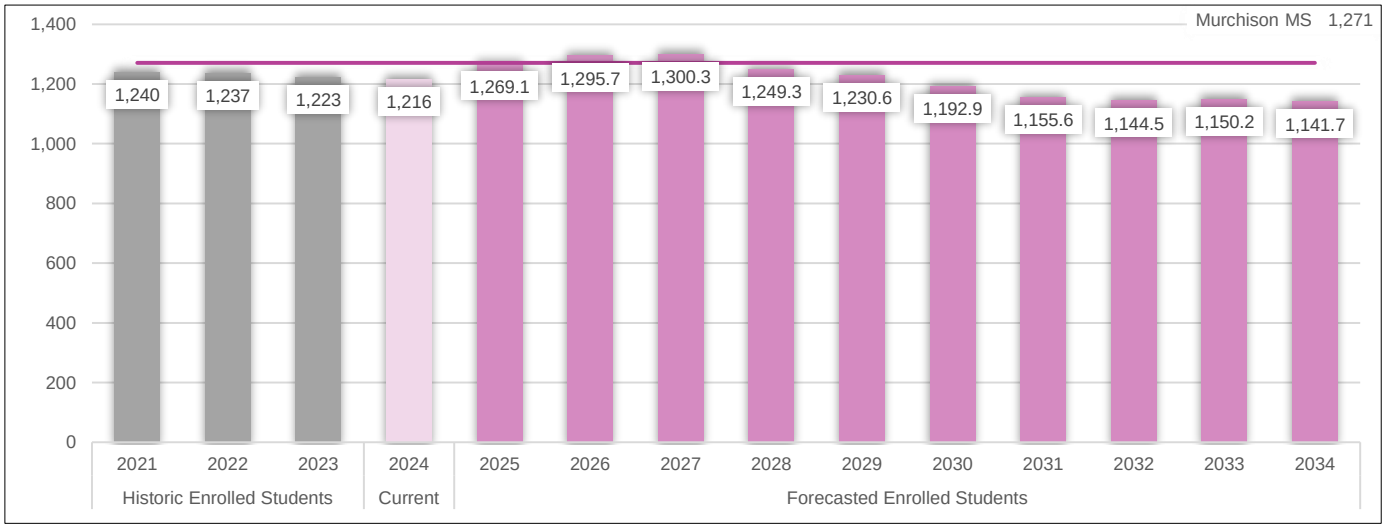
Murchison MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	416	404	434	399	379.1	405.9	404.9	370.1	378.9	378.9	378.6	378.6	378.6	378.6
1	459	436	422	430	408.9	389.2	416.7	416.4	381.5	389.5	388.9	388.7	388.7	388.7
2	482	448	439	424	426.0	404.9	385.4	413.5	413.7	378.4	385.8	385.2	384.9	384.9
3	437	488	458	449	429.4	431.1	409.7	391.1	420.3	419.5	383.1	390.4	389.8	389.6
4	409	434	488	457	449.1	429.6	430.8	410.4	392.3	420.6	419.5	383.1	390.4	389.8
5	460	398	455	487	460.4	451.7	432.5	434.3	414.1	395.3	423.4	422.3	385.7	392.9
6	432	422	391	421	458.2	432.4	425.2	407.0	409.4	390.0	371.7	398.1	397.0	362.6
7	409	424	409	403	417.8	454.5	428.3	423.0	405.3	406.2	386.8	368.7	394.7	393.8
8	448	415	443	422	416.1	431.8	469.8	442.3	438.9	419.7	420.1	400.7	381.5	408.3
6-8	**1,289**	**1,261**	**1,243**	**1,246**	**1,292.1**	**1,318.7**	**1,323.3**	**1,272.3**	**1,253.6**	**1,215.9**	**1,178.6**	**1,167.5**	**1,173.2**	**1,164.7**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,271	**101%**	**99%**	**98%**	**98%**	**102%**	**104%**	**104%**	**100%**	**99%**	**96%**	**93%**	**92%**	**92%**	**92%**

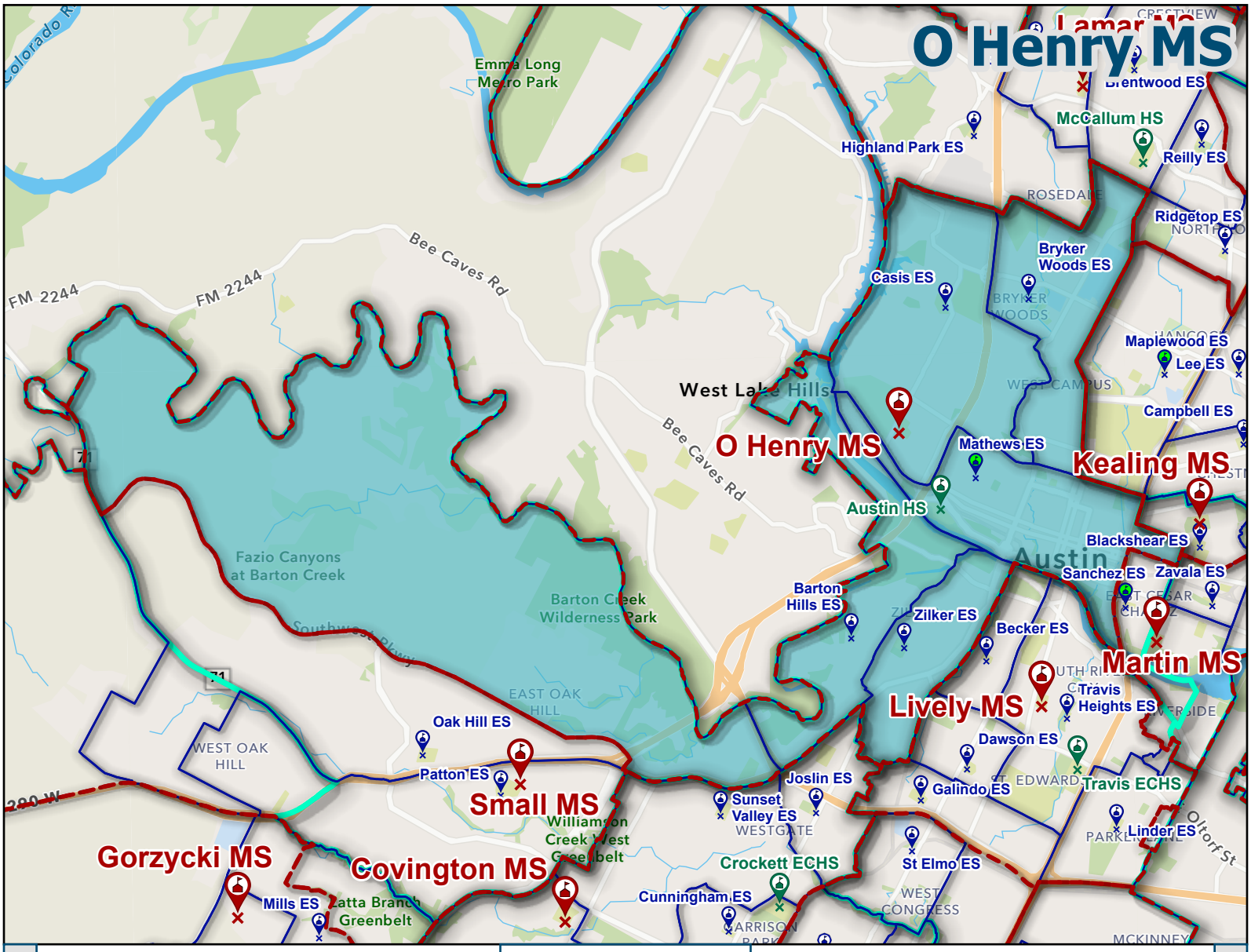
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-28.0	-18.0	3.0	46.1	26.6	4.6	-51.0	-18.7	-37.7	-37.3	-11.1	5.7	-8.5
	-2.2%	-1.4%	0.2%	3.7%	2.1%	0.3%	-3.9%	-1.5%	-3.0%	-3.1%	-0.9%	0.5%	-0.7%

Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Murchison MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	416	407	382	405	444.2	418.4	411.2	393.0	395.4	376.0	357.7	384.1	383.0	348.6
7	383	429	395	397	408.8	445.5	419.3	414.0	396.3	397.2	377.8	359.7	385.7	384.8
8	441	401	446	414	416.1	431.8	469.8	442.3	438.9	419.7	420.1	400.7	381.5	408.3
6-8	**1,240**	**1,237**	**1,223**	**1,216**	**1,269.1**	**1,295.7**	**1,300.3**	**1,249.3**	**1,230.6**	**1,192.9**	**1,155.6**	**1,144.5**	**1,150.2**	**1,141.7**
Capacity	Historic Capacity				Forecasted Capacity									
1,271	98%	97%	96%	96%	100%	102%	102%	98%	97%	94%	91%	90%	90%	90%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-3.0	-14.0	-7.0	53.1	26.6	4.6	-51.0	-18.7	-37.7	-37.3	-11.1	5.7	-8.5
	-0.2%	-1.1%	-0.6%	4.4%	2.1%	0.4%	-3.9%	-1.5%	-3.1%	-3.1%	-1.0%	0.5%	-0.7%





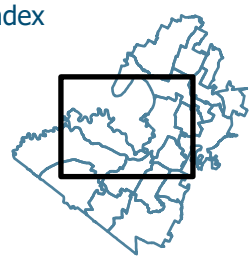
Utilization

Grade Range	Capacity
6-8	878

Resident Students	Resident Utilization
747	85%

Enrolled Students	Enrolled Utilization
691	79%

Index



Resident Student Utilization

<70% <80% <90% <100% <120%

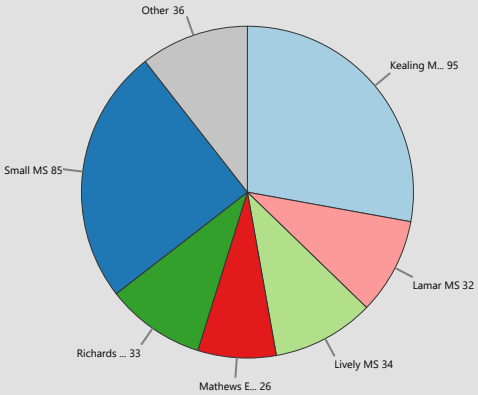
MS Attendance Area
ES Attendance Area
HS Attendance Area
6-8
9-12
PK-K
K-5
K-6

Legend

Transfers Out

Transf Out #	Transf Out %
319	43%

% of total residents



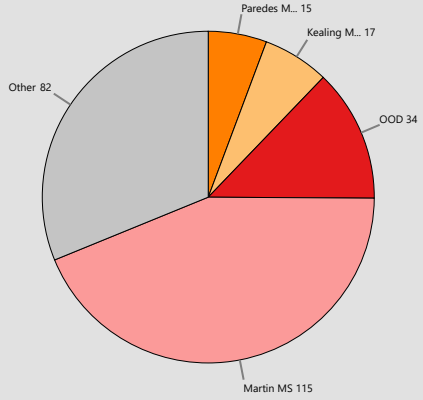
- Kealing MS 28% (95)
- Lamar MS 9% (32)
- Lively MS 10% (34)
- Mathews ES 8% (26)
- Richards SYWL 10% (33)
- Small MS 25% (85)
- Other 11% (36)

Transfers In

Transf In %	OOD #	Transf In #
38%	33	229

% of total enrollment

OOD = Out of District

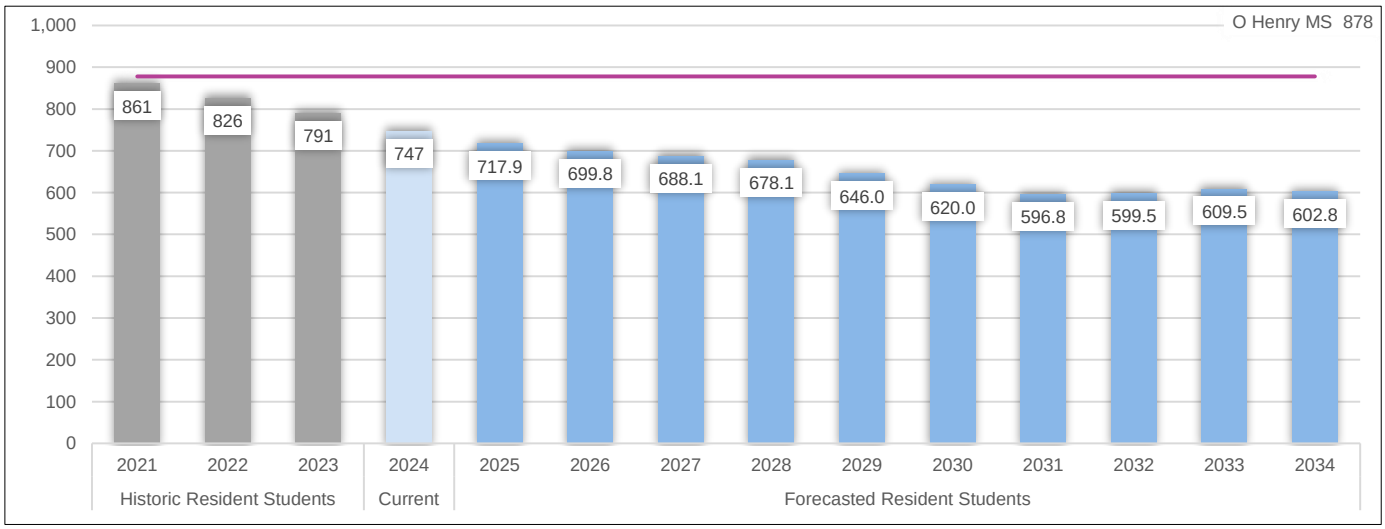


- Paredes MS 6% (15)
- Kealing MS 6% (17)
- OOD 13% (34)
- Martin MS 44% (115)
- Other 31% (82)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

O Henry MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	301	275	263	251	254.9	264.9	264.2	249.5	249.1	249.9	250.6	250.9	251.4	250.9
1	306	302	287	264	255.9	260.0	269.8	270.3	255.3	254.6	255.3	255.6	255.9	255.6
2	289	286	292	281	252.8	245.1	248.4	258.2	259.6	244.3	243.4	243.5	243.8	243.2
3	300	288	288	281	276.0	250.4	241.9	245.7	256.1	257.0	241.4	240.0	240.0	239.1
4	299	279	285	280	271.6	267.2	242.4	234.7	238.9	248.7	249.6	234.1	232.7	232.0
5	311	290	273	273	271.9	263.4	258.5	236.1	229.0	232.8	242.1	242.5	227.6	225.5
6	278	261	257	240	232.6	234.5	225.2	223.6	202.9	196.3	199.6	207.2	206.7	194.4
7	294	282	253	250	236.8	231.5	232.5	222.9	221.7	202.8	195.8	198.5	206.2	205.0
8	289	283	281	257	248.5	233.8	230.4	231.6	221.4	220.9	201.4	193.8	196.6	203.4
6-8	**861**	**826**	**791**	**747**	**717.9**	**699.8**	**688.1**	**678.1**	**646.0**	**620.0**	**596.8**	**599.5**	**609.5**	**602.8**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
878	**98%**	**94%**	**90%**	**85%**	**82%**	**80%**	**78%**	**77%**	**74%**	**71%**	**68%**	**68%**	**69%**	**69%**

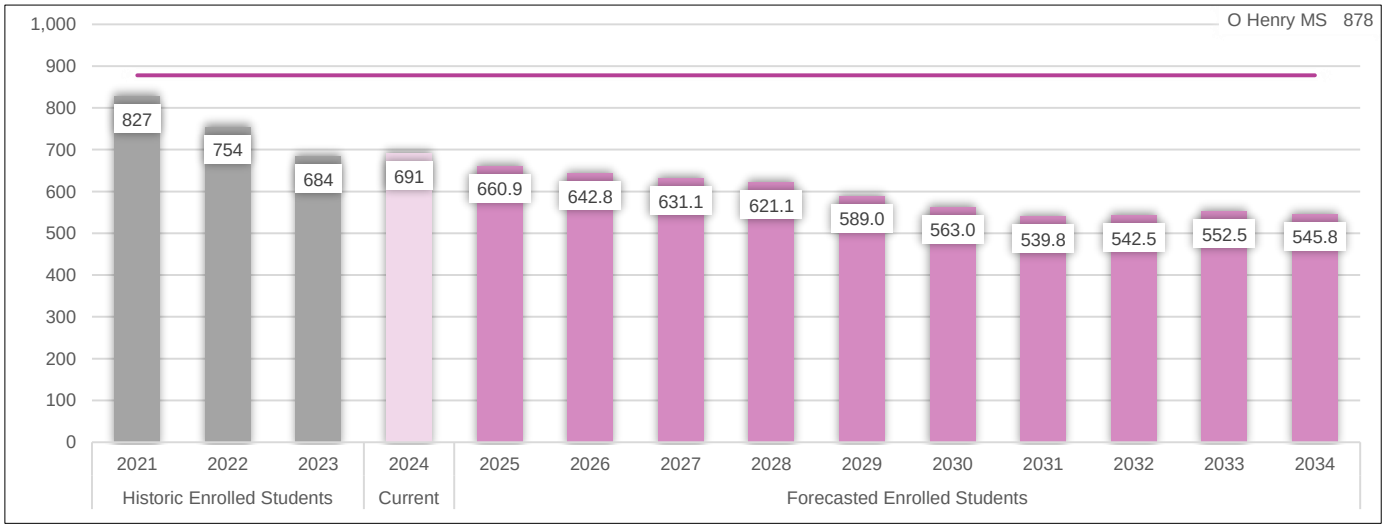
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-35.0	-35.0	-44.0	-29.1	-18.1	-11.7	-10.0	-32.1	-26.0	-23.2	2.7	10.0	-6.7
	-4.1%	-4.2%	-5.6%	-3.9%	-2.5%	-1.7%	-1.5%	-4.7%	-4.0%	-3.7%	0.5%	1.7%	-1.1%

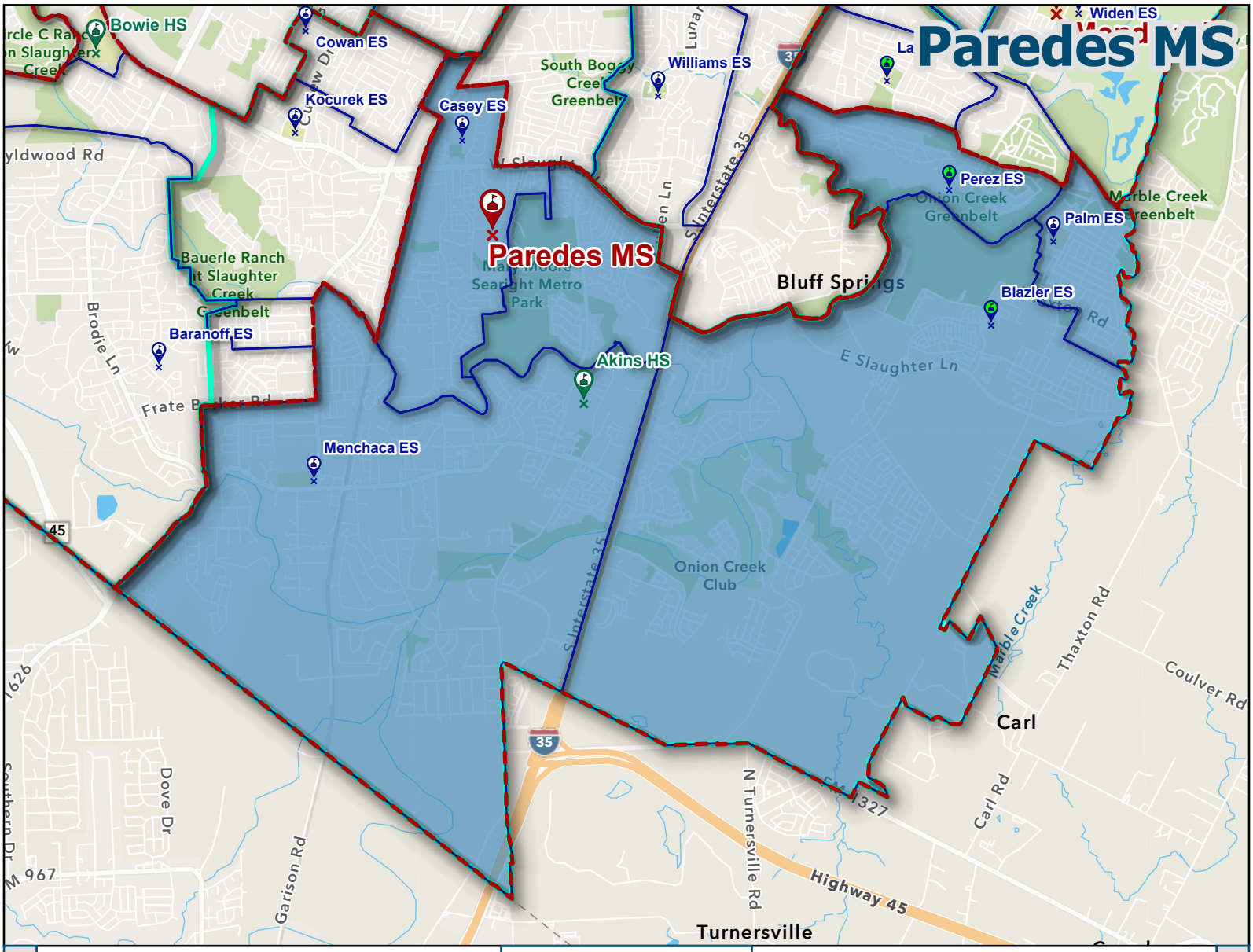


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

O Henry MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	216	204	211	209	183.6	185.5	176.2	174.6	153.9	147.3	150.6	158.2	157.7	145.4
7	312	242	235	234	239.8	234.5	235.5	225.9	224.7	205.8	198.8	201.5	209.2	208.0
8	299	308	238	248	237.5	222.8	219.4	220.6	210.4	209.9	190.4	182.8	185.6	192.4
6-8	**827**	**754**	**684**	**691**	**660.9**	**642.8**	**631.1**	**621.1**	**589.0**	**563.0**	**539.8**	**542.5**	**552.5**	**545.8**
Capacity	Historic Capacity				Forecasted Capacity									
878	94%	86%	78%	79%	75%	73%	72%	71%	67%	64%	61%	62%	63%	62%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-73.0	-70.0	7.0	-30.1	-18.1	-11.7	-10.0	-32.1	-26.0	-23.2	2.7	10.0	-6.7
	-8.8%	-9.3%	1.0%	-4.4%	-2.7%	-1.8%	-1.6%	-5.2%	-4.4%	-4.1%	0.5%	1.8%	-1.2%





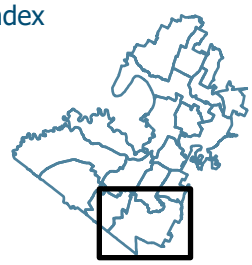
Utilization

Grade Range	Capacity
6-8	1212

Resident Students	Resident Utilization
1161	96%

Enrolled Students	Enrolled Utilization
639	53%

Index



Legend

Resident Student Utilization

<70% <80% <90% <100% <120%

MS Attendance Area 6-8

ES Attendance Area

HS Attendance Area 9-12

PK-K

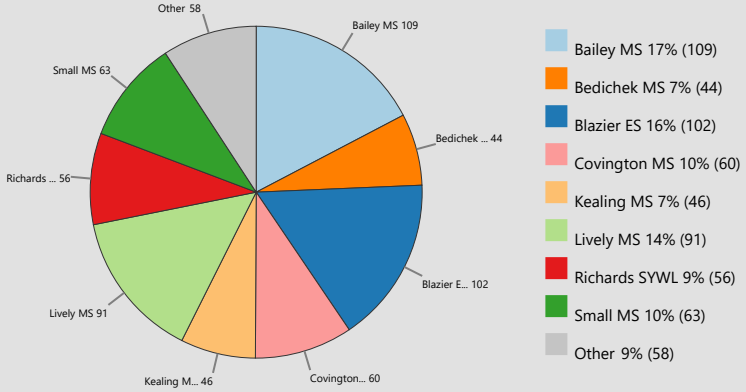
K-5

K-6

Transfers Out

Transf Out #	Transf Out %
627	54%

% of total residents



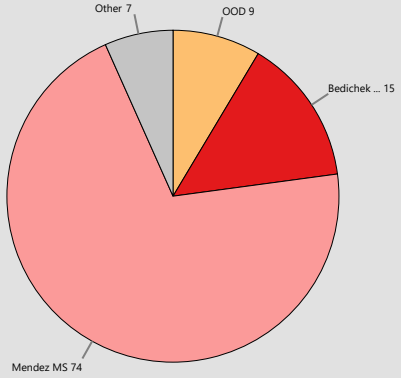
- Bailey MS 17% (109)
- Bedichek MS 7% (44)
- Blazier ES 16% (102)
- Covington MS 10% (60)
- Kealing MS 7% (46)
- Lively MS 14% (91)
- Richards SYWL 9% (56)
- Small MS 10% (63)
- Other 9% (58)

Transfers In

Transf In %	OOD #	Transf In #
16%	9	96

% of total enrollment

OOD = Out of District

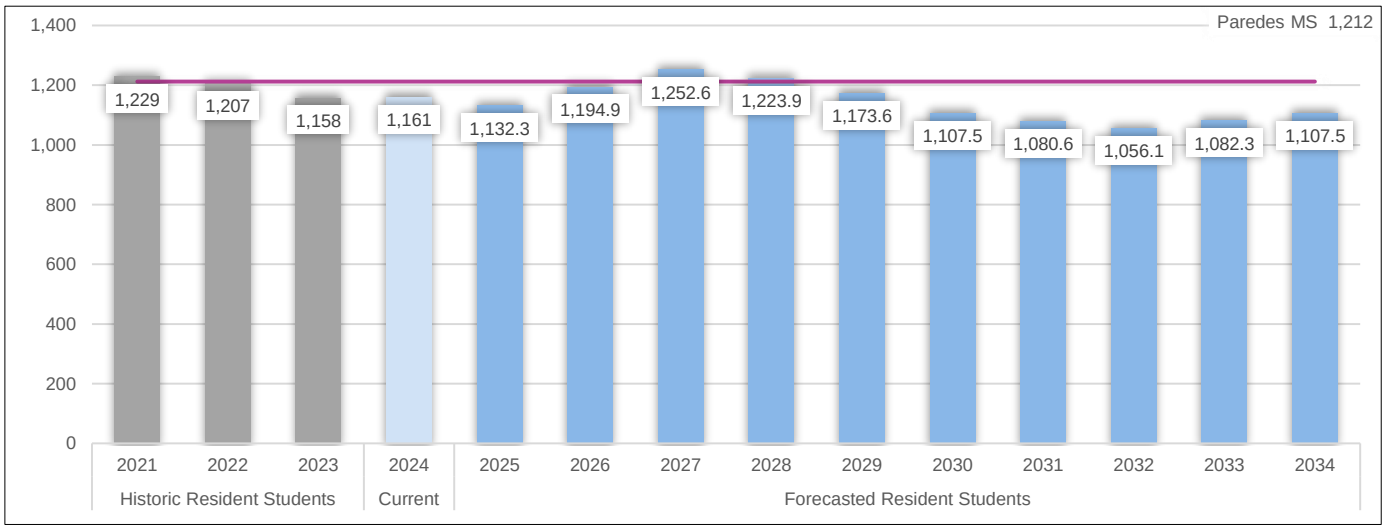


- OOD 9% (9)
- Bedichek MS 14% (15)
- Mendez MS 70% (74)
- Other 7% (7)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Paredes MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	444	391	416	408	397.7	421.9	464.5	463.3	443.1	443.8	445.1	445.4	445.5	445.1
1	440	442	425	437	409.4	401.7	427.8	469.4	461.4	438.9	438.8	438.6	438.2	437.4
2	398	442	457	417	439.9	414.0	407.9	433.9	470.2	460.0	437.0	435.9	435.1	434.0
3	415	386	443	468	403.6	427.0	404.7	397.7	416.4	447.5	437.5	414.5	412.9	411.6
4	400	388	414	482	469.4	407.3	431.8	409.6	397.8	413.5	443.7	432.8	409.3	407.0
5	431	403	380	431	471.6	460.6	401.4	425.3	399.9	385.9	400.6	428.6	417.6	394.3
6	363	413	385	383	413.9	452.8	443.1	387.3	404.5	378.7	365.0	377.8	404.9	395.0
7	441	366	406	368	362.4	390.5	429.8	418.9	365.4	378.5	353.9	340.6	352.3	376.6
8	425	428	367	410	356.0	351.6	379.7	417.7	403.7	350.3	361.7	337.7	325.1	335.9
6-8	**1,229**	**1,207**	**1,158**	**1,161**	**1,132.3**	**1,194.9**	**1,252.6**	**1,223.9**	**1,173.6**	**1,107.5**	**1,080.6**	**1,056.1**	**1,082.3**	**1,107.5**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,212	**101%**	**100%**	**96%**	**96%**	**93%**	**99%**	**103%**	**101%**	**97%**	**91%**	**89%**	**87%**	**89%**	**91%**

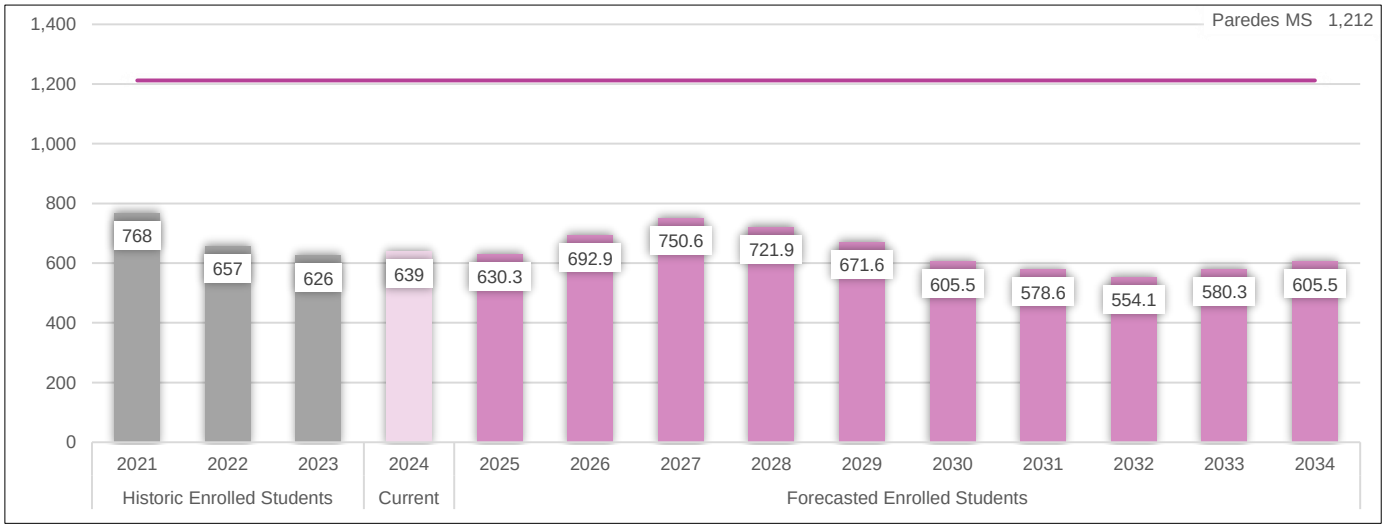
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-22.0	-49.0	3.0	-28.7	62.6	57.7	-28.7	-50.3	-66.1	-26.9	-24.5	26.2	25.2
	-1.8%	-4.1%	0.3%	-2.5%	5.5%	4.8%	-2.3%	-4.1%	-5.6%	-2.4%	-2.3%	2.5%	2.3%



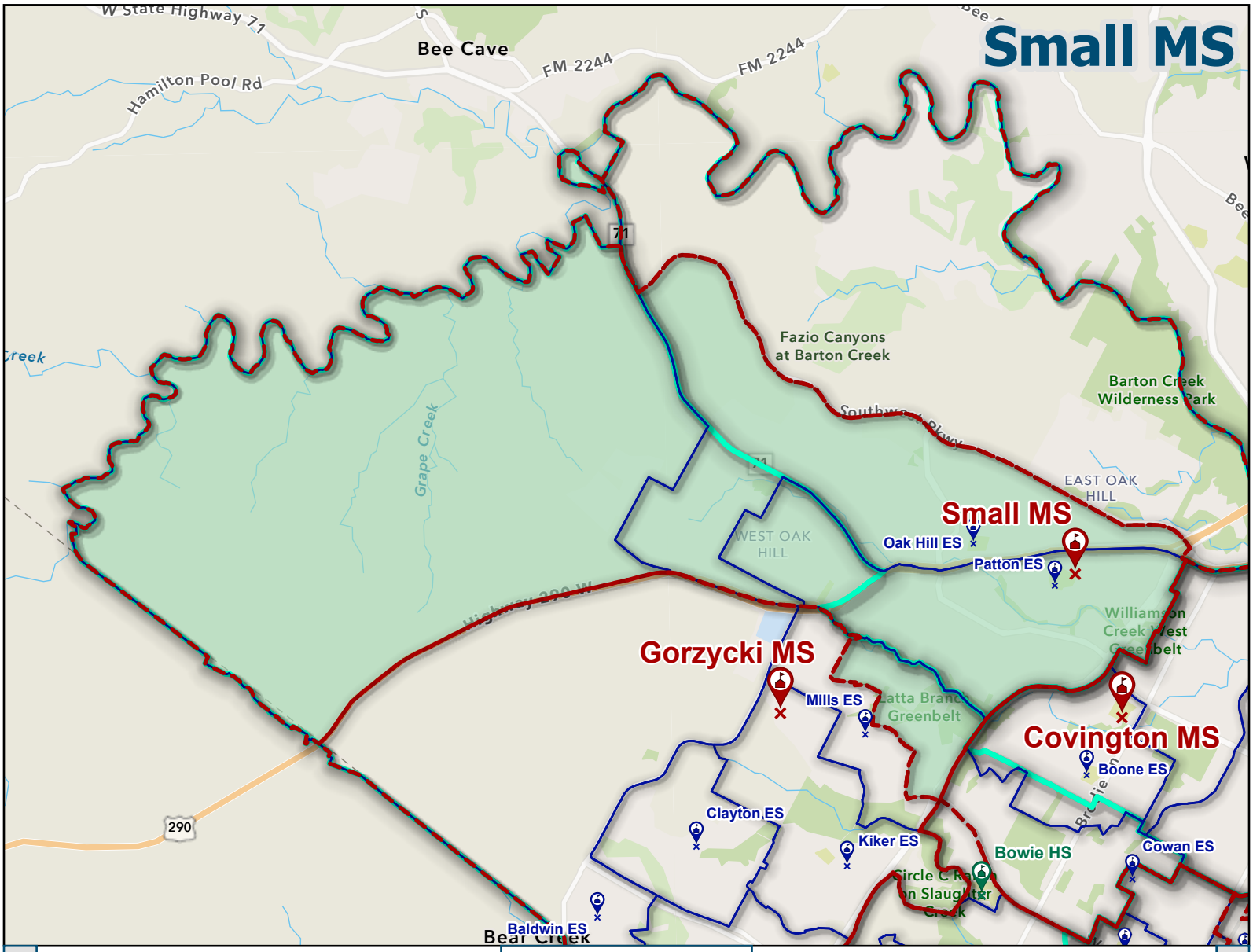
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Paredes MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	170	145	151	147	180.9	219.8	210.1	154.3	171.5	145.7	132.0	144.8	171.9	162.0
7	297	244	232	238	223.4	251.5	290.8	279.9	226.4	239.5	214.9	201.6	213.3	237.6
8	301	268	243	254	226.0	221.6	249.7	287.7	273.7	220.3	231.7	207.7	195.1	205.9
6-8	**768**	**657**	**626**	**639**	**630.3**	**692.9**	**750.6**	**721.9**	**671.6**	**605.5**	**578.6**	**554.1**	**580.3**	**605.5**
Capacity	Historic Capacity				Forecasted Capacity									
1,212	63%	54%	52%	53%	52%	57%	62%	60%	55%	50%	48%	46%	48%	50%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-111.0	-31.0	13.0	-8.7	62.6	57.7	-28.7	-50.3	-66.1	-26.9	-24.5	26.2	25.2
	-14.5%	-4.7%	2.1%	-1.4%	9.9%	8.3%	-3.8%	-7.0%	-9.8%	-4.4%	-4.2%	4.7%	4.3%



Small MS



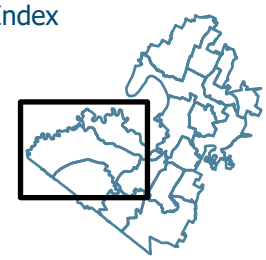
Utilization

Grade Range	Capacity
6-8	1158

Resident Students	Resident Utilization
880	76%

Enrolled Students	Enrolled Utilization
1253	108%

Index



Legend

Resident Student Utilization

<70% <80% <90% <100% <120%

MS Attendance Area

ES Attendance Area

HS Attendance Area

6-8

9-12

PK-K

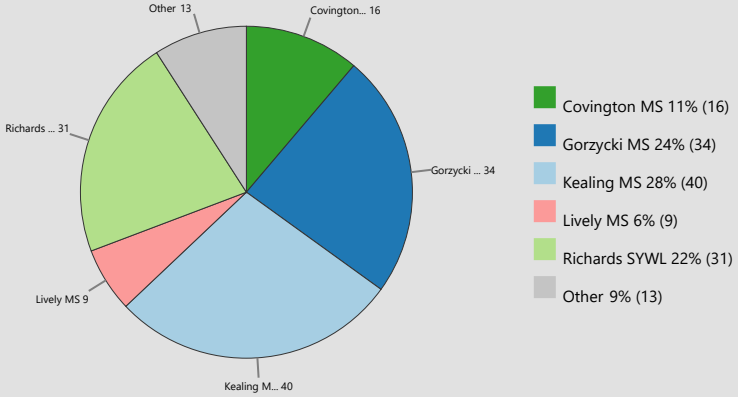
K-5

K-6

Transfers Out

Transf Out #	Transf Out %
139	16%

% of total residents

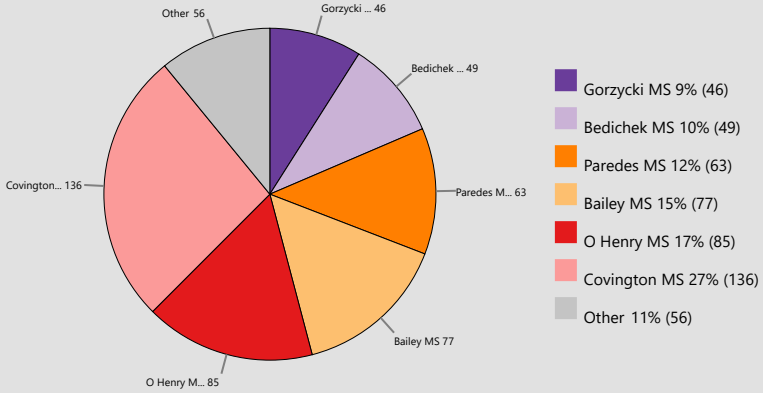


Transfers In

Transf In %	OOD #	Transf In #
41%	22	490

% of total enrollment

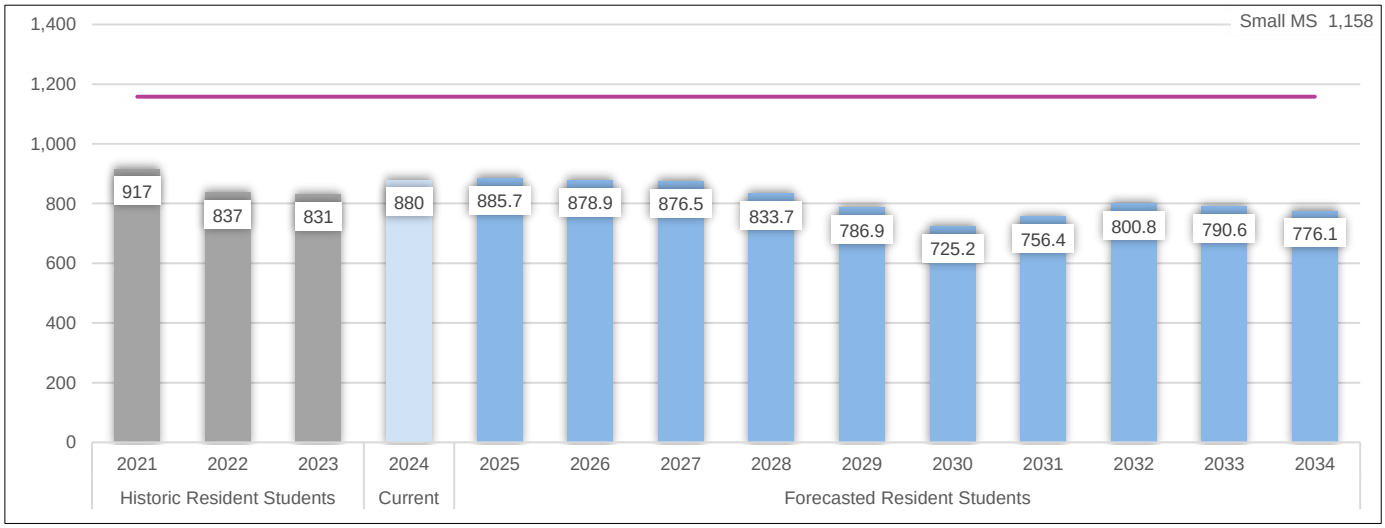
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Small MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	322	252	219	271	281.9	274.1	262.1	269.8	269.6	269.6	269.6	269.6	269.6	269.6
1	292	317	251	226	272.8	283.7	276.7	263.9	271.2	271.0	271.0	271.0	271.0	271.0
2	277	268	319	240	217.8	262.8	274.2	265.8	254.0	260.6	260.4	260.4	260.4	260.4
3	305	291	270	324	242.9	220.3	267.0	277.2	268.3	256.1	262.9	262.7	262.7	262.7
4	290	294	273	257	310.7	232.4	211.8	255.5	265.2	256.6	245.2	251.5	251.3	251.3
5	265	270	297	272	252.4	304.8	229.1	207.9	250.7	260.1	251.8	240.4	246.7	246.5
6	275	259	275	320	281.0	261.2	317.1	237.5	215.8	259.3	269.0	259.8	248.8	255.0
7	314	276	274	275	328.2	288.1	268.9	325.5	243.6	221.1	265.2	275.1	265.7	254.5
8	328	302	282	285	276.5	329.6	290.5	270.7	327.5	244.8	222.2	265.9	276.1	266.6
6-8	**917**	**837**	**831**	**880**	**885.7**	**878.9**	**876.5**	**833.7**	**786.9**	**725.2**	**756.4**	**800.8**	**790.6**	**776.1**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,158	**79%**	**72%**	**72%**	**76%**	**76%**	**76%**	**76%**	**72%**	**68%**	**63%**	**65%**	**69%**	**68%**	**67%**

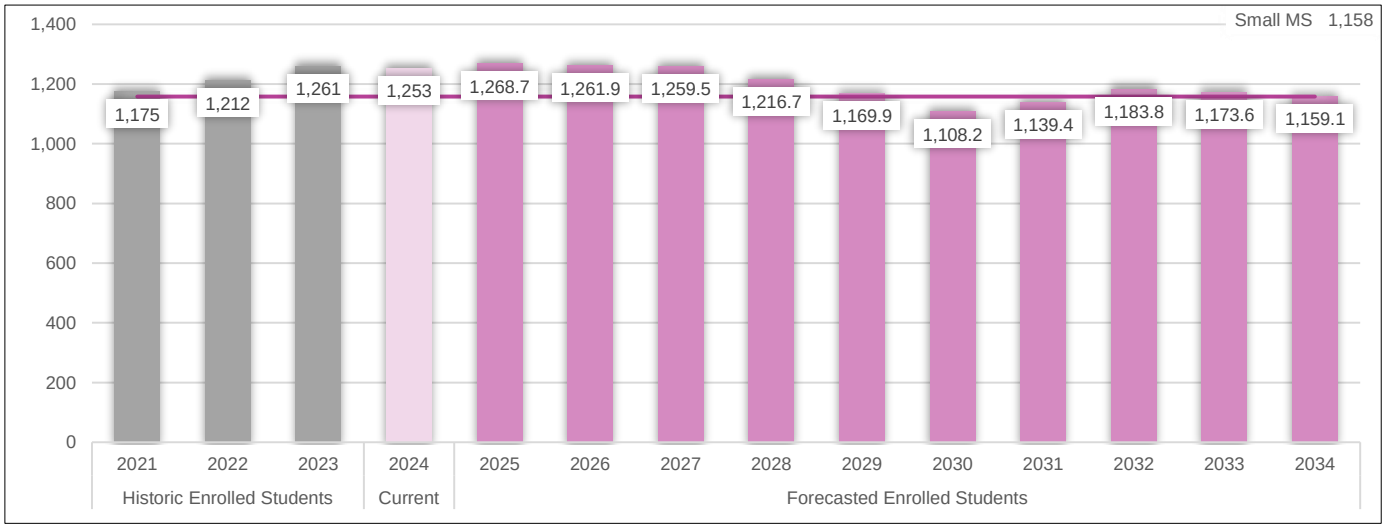
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-80.0	-6.0	49.0	5.7	-6.8	-2.4	-42.8	-46.8	-61.7	31.2	44.4	-10.2	-14.5
	-8.7%	-0.7%	5.9%	0.6%	-0.8%	-0.3%	-4.9%	-5.6%	-7.8%	4.3%	5.9%	-1.3%	-1.8%

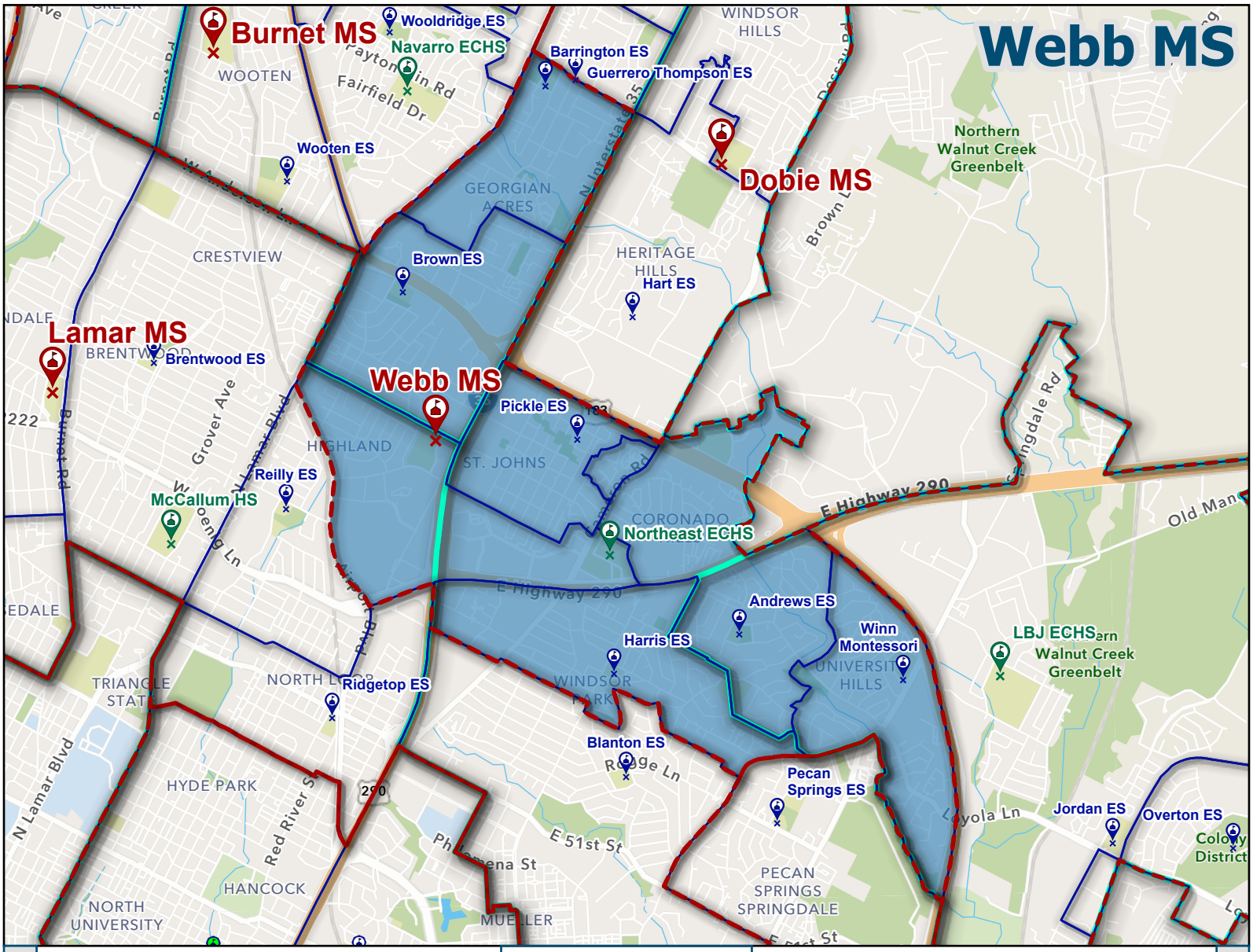


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Small MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	379	384	426	423	402.0	382.2	438.1	358.5	336.8	380.3	390.0	380.8	369.8	376.0
7	419	410	418	424	445.2	405.1	385.9	442.5	360.6	338.1	382.2	392.1	382.7	371.5
8	377	418	417	406	421.5	474.6	435.5	415.7	472.5	389.8	367.2	410.9	421.1	411.6
6-8	**1,175**	**1,212**	**1,261**	**1,253**	**1,268.7**	**1,261.9**	**1,259.5**	**1,216.7**	**1,169.9**	**1,108.2**	**1,139.4**	**1,183.8**	**1,173.6**	**1,159.1**
Capacity	Historic Capacity				Forecasted Capacity									
1,158	101%	105%	109%	108%	110%	109%	109%	105%	101%	96%	98%	102%	101%	100%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	37.0	49.0	-8.0	15.7	-6.8	-2.4	-42.8	-46.8	-61.7	31.2	44.4	-10.2	-14.5
	3.1%	4.0%	-0.6%	1.3%	-0.5%	-0.2%	-3.4%	-3.8%	-5.3%	2.8%	3.9%	-0.9%	-1.2%





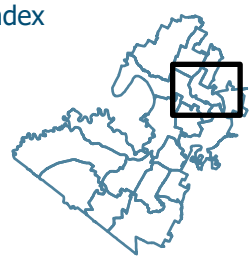
Utilization

Grade Range	Capacity
6-8	834

Resident Students	Resident Utilization
786	94%

Enrolled Students	Enrolled Utilization
517	62%

Index



Resident Student Utilization

<70% <80% <90% <100% <120%

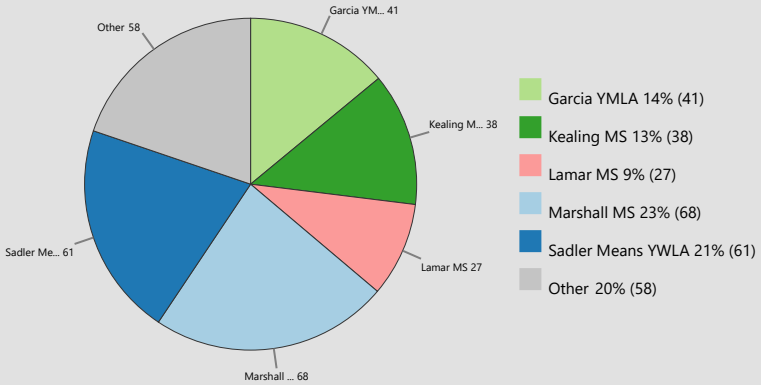
MS Attendance Area
ES Attendance Area
HS Attendance Area
6-8
9-12
PK-K
K-5
K-6

Legend

Transfers Out

Transf Out #	Transf Out %
293	37%

% of total residents

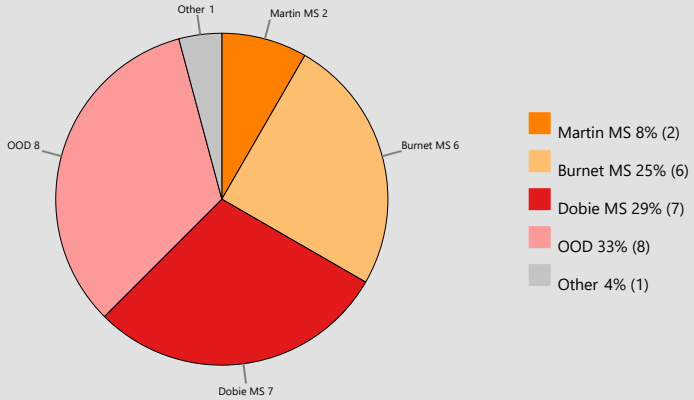


Transfers In

Transf In %	OOD #	Transf In #
5%	8	16

% of total enrollment

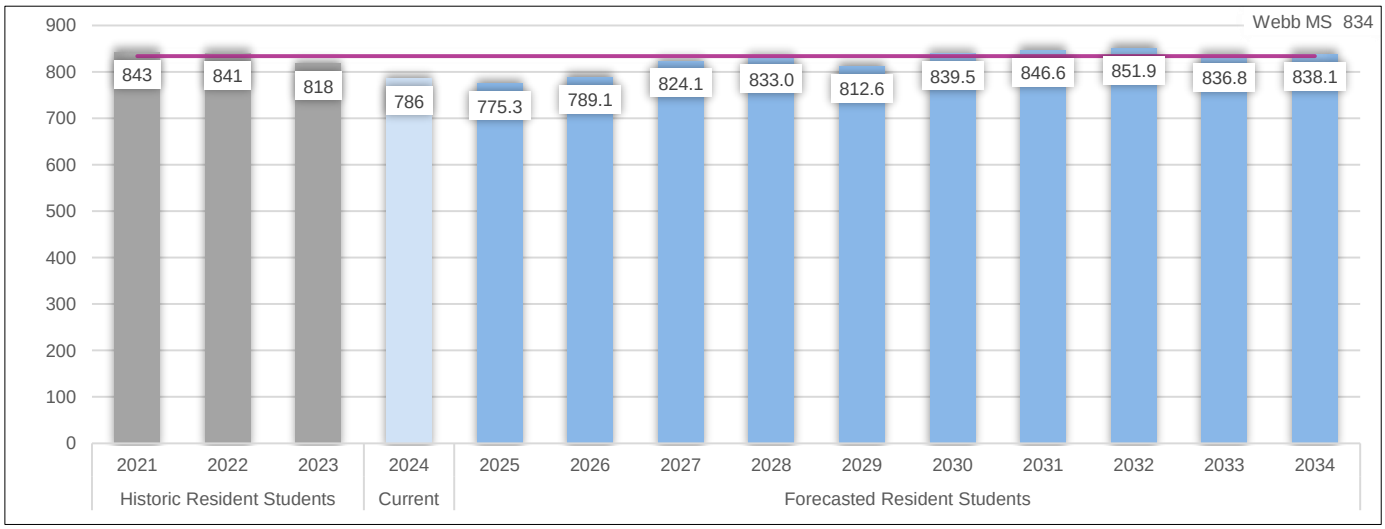
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Webb MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	343	294	310	354	331.5	309.4	339.5	338.3	335.6	337.0	339.5	342.2	340.2	340.2
1	358	325	319	315	357.3	337.8	315.5	346.4	344.5	342.2	344.9	348.2	346.2	344.2
2	314	334	339	334	314.3	360.4	340.8	318.1	348.7	346.7	345.7	349.1	347.6	345.7
3	332	291	349	338	333.6	315.8	361.9	341.6	318.8	349.1	348.9	348.4	347.5	346.0
4	335	304	306	344	335.2	336.1	319.1	364.0	343.8	321.4	352.9	353.7	349.2	348.2
5	329	288	304	312	323.8	319.8	319.8	305.3	347.0	327.8	308.5	339.7	335.7	331.5
6	308	285	274	249	277.3	290.6	284.3	285.8	272.0	308.6	292.7	276.2	299.7	296.3
7	278	288	271	270	238.8	266.4	280.7	272.9	276.0	261.2	298.0	283.1	264.3	287.1
8	257	268	273	267	259.2	232.1	259.1	274.3	264.6	269.7	255.9	292.6	272.8	254.7
6-8	**843**	**841**	**818**	**786**	**775.3**	**789.1**	**824.1**	**833.0**	**812.6**	**839.5**	**846.6**	**851.9**	**836.8**	**838.1**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
834	**101%**	**101%**	**98%**	**94%**	**93%**	**95%**	**99%**	**100%**	**97%**	**101%**	**102%**	**102%**	**100%**	**100%**

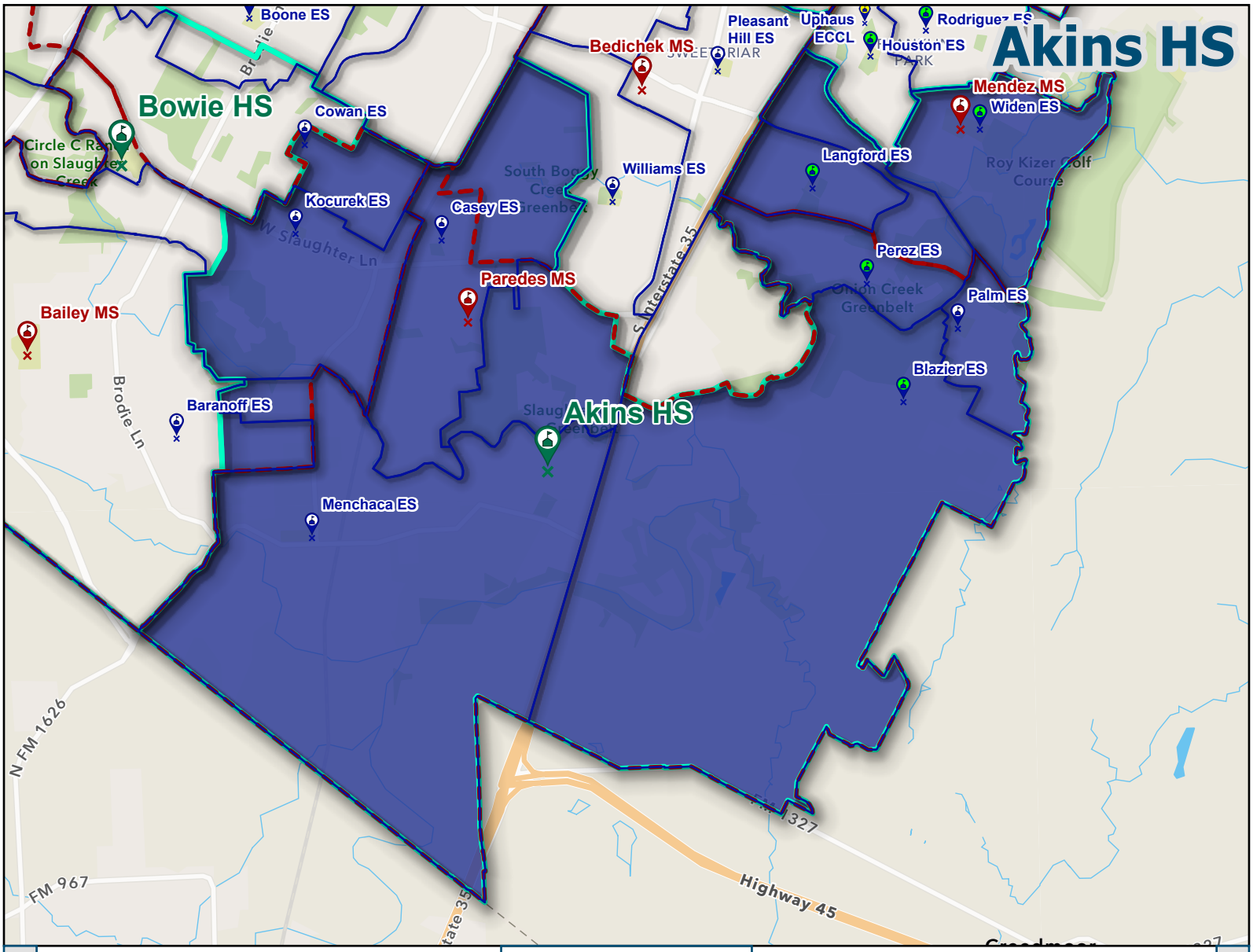
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-2.0	-23.0	-32.0	-10.7	13.8	35.0	8.9	-20.4	26.9	7.1	5.3	-15.1	1.3
	-0.2%	-2.7%	-3.9%	-1.4%	1.8%	4.4%	1.1%	-2.4%	3.3%	0.8%	0.6%	-1.8%	0.2%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Webb MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	200	182	164	157	173.3	186.6	180.3	181.8	168.0	204.6	188.7	172.2	195.7	192.3
7	193	196	183	173	159.8	187.4	201.7	193.9	197.0	182.2	219.0	204.1	185.3	208.1
8	185	195	187	187	171.2	144.1	171.1	186.3	176.6	181.7	167.9	204.6	184.8	166.7
6-8	**578**	**573**	**534**	**517**	**504.3**	**518.1**	**553.1**	**562.0**	**541.6**	**568.5**	**575.6**	**580.9**	**565.8**	**567.1**
Capacity	Historic Capacity				Forecasted Capacity									
834	69%	69%	64%	62%	60%	62%	66%	67%	65%	68%	69%	70%	68%	68%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-5.0	-39.0	-17.0	-12.7	13.8	35.0	8.9	-20.4	26.9	7.1	5.3	-15.1	1.3
	-0.9%	-6.8%	-3.2%	-2.5%	2.7%	6.8%	1.6%	-3.6%	5.0%	1.2%	0.9%	-2.6%	0.2%



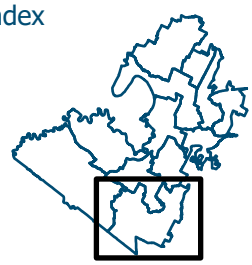
Utilization

Grade Range	Capacity
9-12	2286

Resident Students	Resident Utilization
3045	133%

Enrolled Students	Enrolled Utilization
2413	106%

Index



Legend

Resident Student Utilization

<70 <80 <90 <100 <135

MS Attendance Area
ES Attendance Area
HS Attendance Area

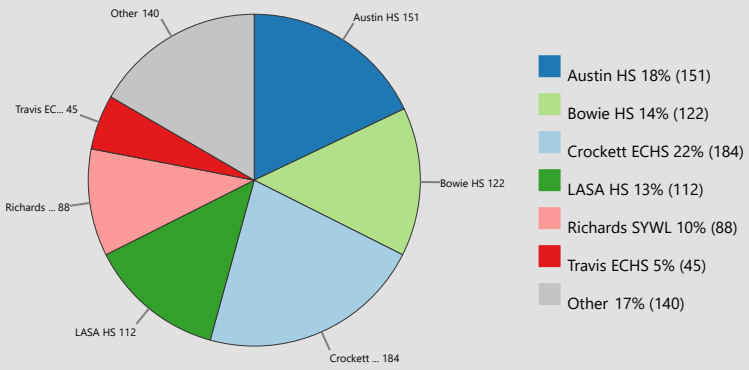
9-12
6-8

PK-K
K-5
K-6

Transfers Out

Transf Out #	Transf Out %
826	27%

% of total residents



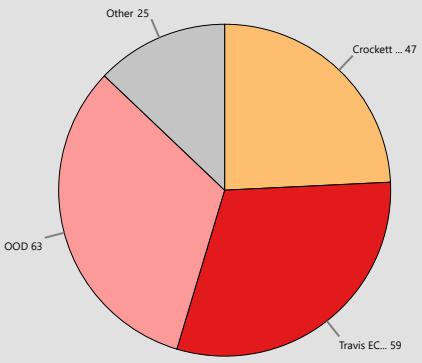
- Austin HS 18% (151)
- Bowie HS 14% (122)
- Crockett ECHS 22% (184)
- LASA HS 13% (112)
- Richards SYWL 10% (88)
- Travis ECHS 5% (45)
- Other 17% (140)

Transfers In

Transf In %	OOD #	Transf In #
8%	63	131

% of total enrollment

OOD = Out of District

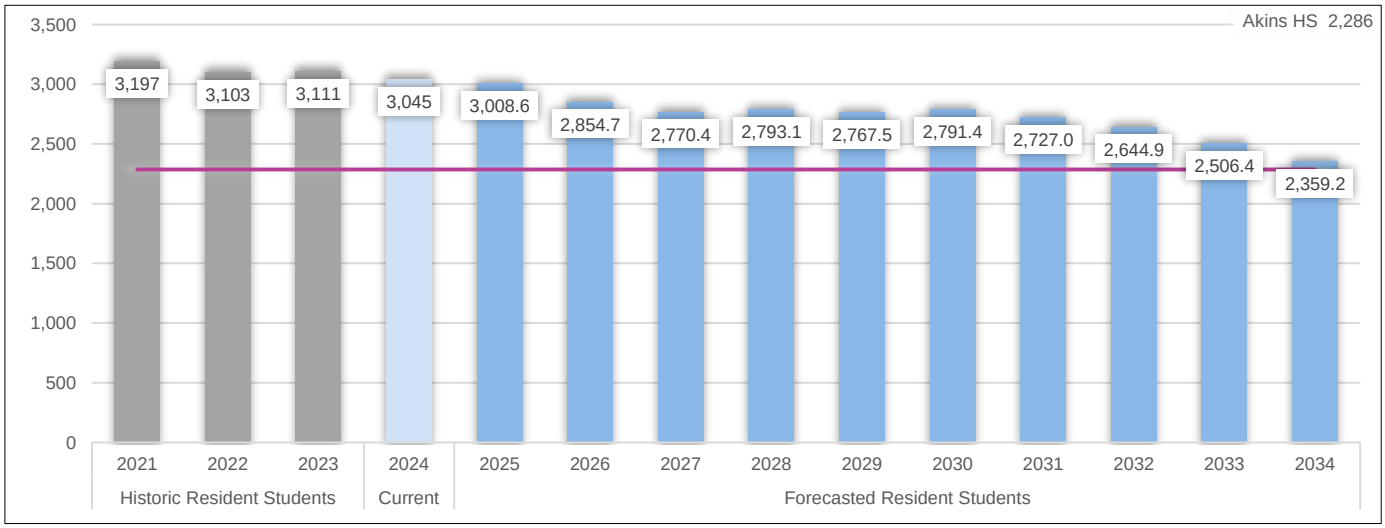


- Crockett ECHS 24% (47)
- Travis ECHS 30% (59)
- OOD 32% (63)
- Other 13% (25)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Akins HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	777	732	718	700	672.8	711.5	766.0	764.0	730.8	731.7	732.8	733.1	733.3	732.9
1	804	774	756	741	703.7	679.1	718.2	770.8	761.1	725.8	725.5	725.2	724.8	724.0
2	739	791	778	736	738.0	702.3	679.1	716.9	763.0	751.1	715.6	714.3	713.4	712.3
3	757	707	766	791	708.9	713.6	679.0	655.3	684.5	724.7	712.8	677.9	676.2	674.7
4	714	725	733	804	795.4	715.2	718.6	684.0	655.0	681.2	720.1	707.2	672.0	669.6
5	752	676	704	748	779.0	772.8	695.2	698.9	660.2	630.0	654.4	690.7	678.0	643.5
6	672	724	654	694	721.2	751.3	746.3	671.6	668.6	629.8	600.5	622.6	657.3	645.7
7	764	646	691	631	656.9	680.5	710.1	704.1	631.9	627.0	589.2	561.6	582.2	612.5
8	758	714	630	701	609.1	632.8	656.0	685.5	674.2	603.6	597.4	560.7	535.0	554.0
9	879	838	823	725	799.6	702.3	725.0	749.5	773.2	754.6	678.1	668.3	627.7	595.9
10	822	829	828	805	704.1	777.2	687.8	706.9	722.9	744.4	725.5	650.9	640.9	601.3
11	745	764	762	803	761.0	667.2	736.1	652.3	666.4	678.0	698.8	680.2	609.8	600.3
12	751	672	698	712	743.9	708.0	621.5	684.4	605.0	614.4	624.6	645.5	628.0	561.7
9-12	**3,197**	**3,103**	**3,111**	**3,045**	**3,008.6**	**2,854.7**	**2,770.4**	**2,793.1**	**2,767.5**	**2,791.4**	**2,727.0**	**2,644.9**	**2,506.4**	**2,359.2**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
2,286	**140%**	**136%**	**136%**	**133%**	**132%**	**125%**	**121%**	**122%**	**121%**	**122%**	**119%**	**116%**	**110%**	**103%**

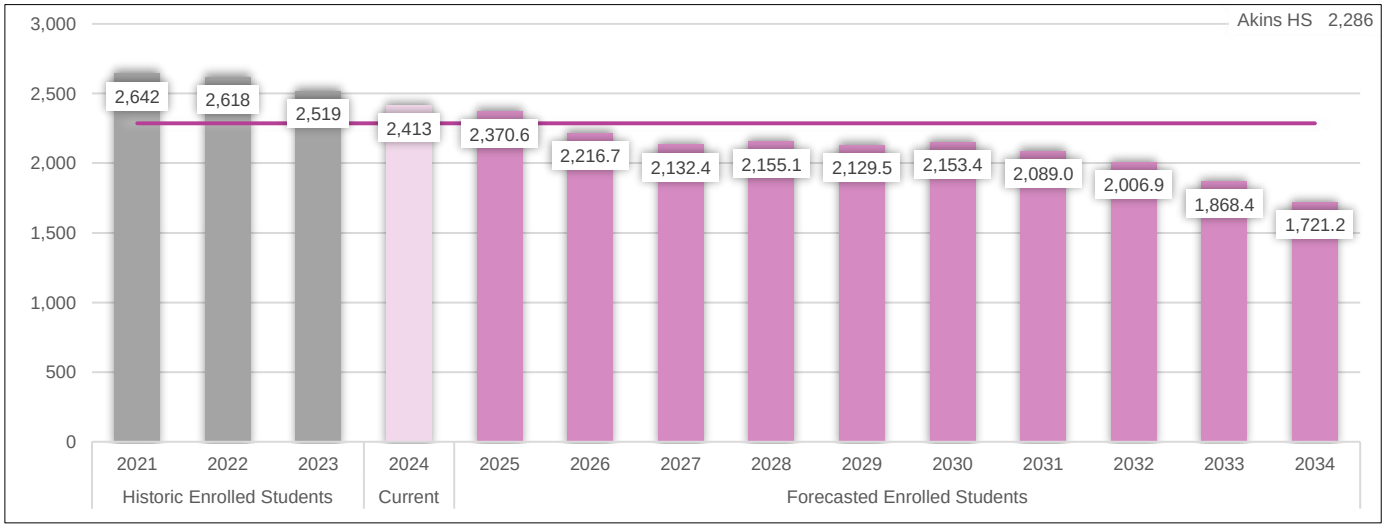
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-94.0	8.0	-66.0	-36.4	-153.9	-84.3	22.7	-25.6	23.9	-64.4	-82.1	-138.5	-147.2
	-2.9%	0.3%	-2.1%	-1.2%	-5.1%	-3.0%	0.8%	-0.9%	0.9%	-2.3%	-3.0%	-5.2%	-5.9%



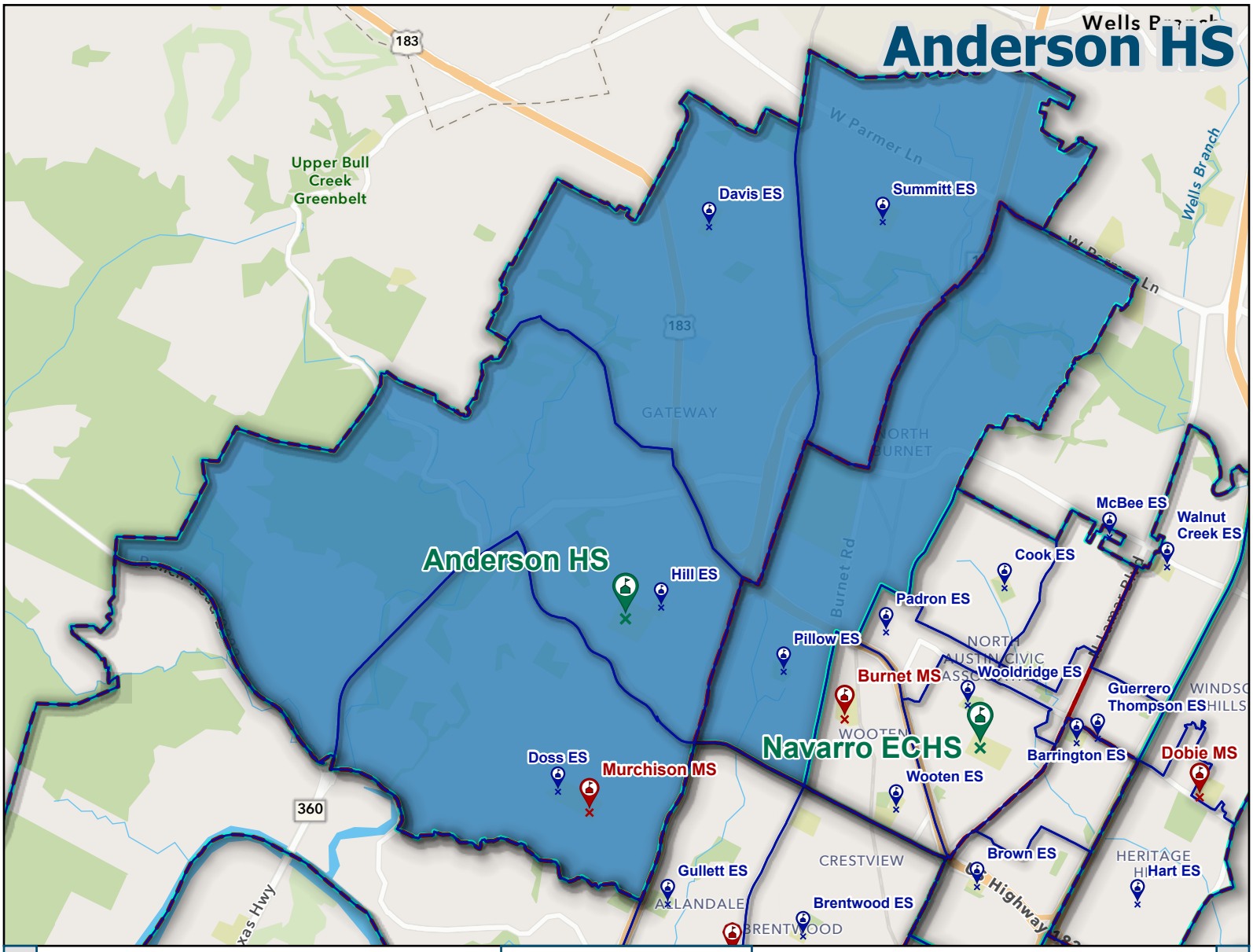
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Akins HS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
9	728	723	639	573	649.6	552.3	575.0	599.5	623.2	604.6	528.1	518.3	477.7	445.9
10	694	697	698	613	551.1	624.2	534.8	553.9	569.9	591.4	572.5	497.9	487.9	448.3
11	629	650	621	676	572.0	478.2	547.1	463.3	477.4	489.0	509.8	491.2	420.8	411.3
12	591	548	561	551	597.9	562.0	475.5	538.4	459.0	468.4	478.6	499.5	482.0	415.7
9-12	**2,642**	**2,618**	**2,519**	**2,413**	**2,370.6**	**2,216.7**	**2,132.4**	**2,155.1**	**2,129.5**	**2,153.4**	**2,089.0**	**2,006.9**	**1,868.4**	**1,721.2**
Capacity	Historic Capacity				Forecasted Capacity									
2,286	116%	115%	110%	106%	104%	97%	93%	94%	93%	94%	91%	88%	82%	75%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-24.0	-99.0	-106.0	-42.4	-153.9	-84.3	22.7	-25.6	23.9	-64.4	-82.1	-138.5	-147.2
	-0.9%	-3.8%	-4.2%	-1.8%	-6.5%	-3.8%	1.1%	-1.2%	1.1%	-3.0%	-3.9%	-6.9%	-7.9%



Anderson HS



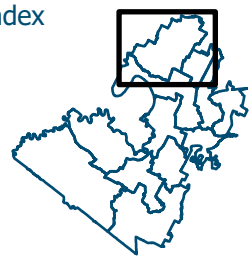
Utilization

Grade Range	Capacity
9-12	2397

Resident Students	Resident Utilization
2172	91%

Enrolled Students	Enrolled Utilization
2222	93%

Index



Legend

Resident Student Utilization

<70 <80 <90 <100 <135

MS Attendance Area
ES Attendance Area
HS Attendance Area

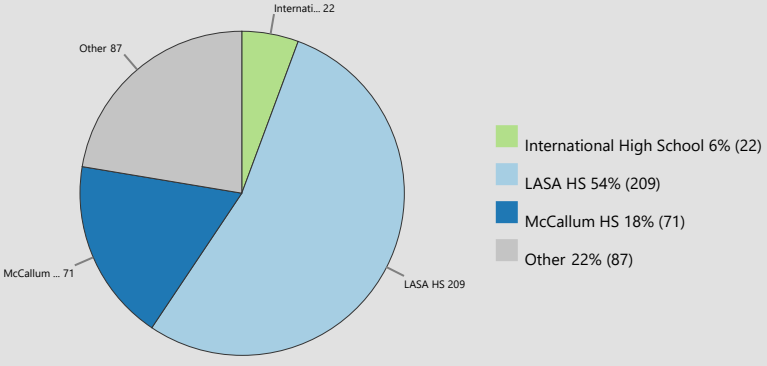
9-12
6-8

PK-K
K-5
K-6

Transfers Out

Transf Out #	Transf Out %
383	18%

% of total residents

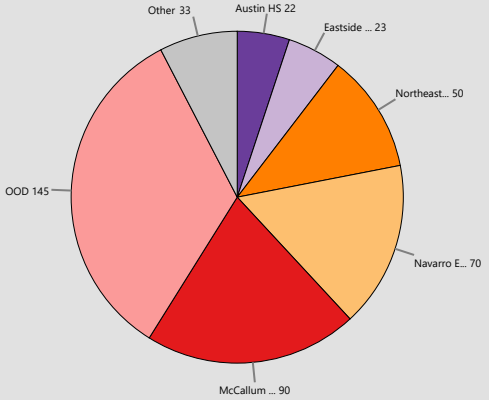


Transfers In

Transf In %	OOD #	Transf In #
19%	145	288

% of total enrollment

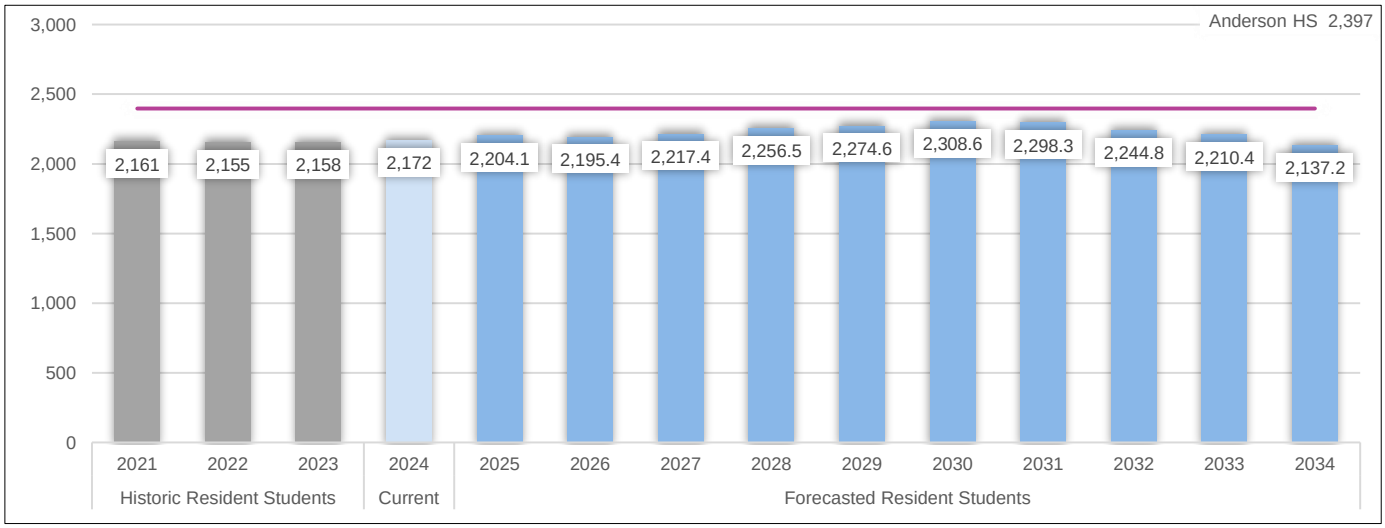
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Anderson HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	477	463	489	467	436.7	466.1	467.9	428.5	437.9	437.9	437.9	438.2	438.4	438.7
1	519	498	484	490	481.5	450.6	481.5	483.5	443.8	451.9	451.4	451.4	451.6	451.9
2	556	507	507	484	488.6	480.1	450.0	480.7	483.3	442.5	450.0	449.4	449.4	449.6
3	496	558	507	518	487.4	491.3	482.5	453.1	484.7	485.6	444.0	451.4	450.8	450.8
4	469	491	553	514	519.9	489.0	493.1	484.9	455.8	486.2	486.7	445.0	452.4	451.8
5	518	456	519	544	517.3	522.0	492.3	496.2	487.9	458.0	488.1	488.5	446.7	454.0
6	481	482	448	476	513.9	488.0	494.1	465.3	469.7	461.3	432.3	460.6	461.0	421.5
7	462	466	471	463	473.6	510.9	485.1	492.3	464.0	466.5	458.0	429.2	457.0	457.7
8	499	455	485	483	471.7	483.4	522.4	494.9	502.8	473.6	475.4	465.8	436.9	465.4
9	529	550	544	568	562.2	546.9	561.9	605.8	578.7	585.7	554.3	553.2	544.4	510.8
10	563	536	555	548	573.5	568.5	553.9	568.2	612.8	583.6	591.5	558.6	557.7	549.7
11	538	542	521	546	532.5	558.2	553.7	539.3	553.7	596.4	568.2	575.9	544.4	543.0
12	531	527	538	510	535.9	521.8	547.9	543.2	529.4	542.9	584.3	557.1	563.9	533.7
9-12	2,161	2,155	2,158	2,172	2,204.1	2,195.4	2,217.4	2,256.5	2,274.6	2,308.6	2,298.3	2,244.8	2,210.4	2,137.2
Capacity	Historic Capacity				Forecasted Capacity									
2,397	90%	90%	90%	91%	92%	92%	93%	94%	95%	96%	96%	94%	92%	89%

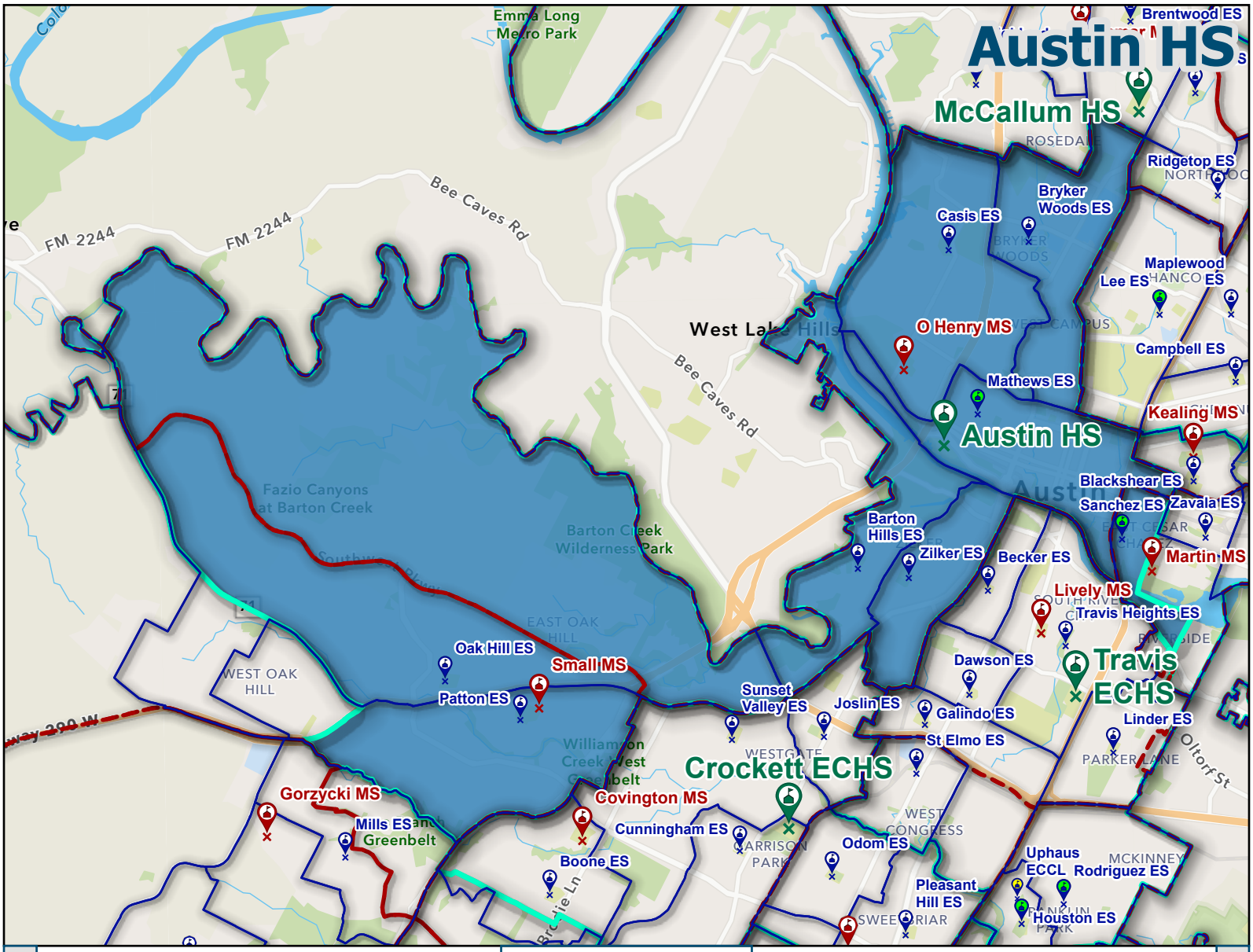
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-6.0	3.0	14.0	32.1	-8.7	22.0	39.1	18.1	34.0	-10.3	-53.5	-34.4	-73.2
	-0.3%	0.1%	0.6%	1.5%	-0.4%	1.0%	1.8%	0.8%	1.5%	-0.4%	-2.3%	-1.5%	-3.3%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Anderson HS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
9	556	552	516	596	570.2	554.9	569.9	613.8	586.7	593.7	562.3	561.2	552.4	518.8
10	577	561	557	541	608.5	603.5	588.9	603.2	647.8	618.6	626.5	593.6	592.7	584.7
11	565	557	550	555	530.5	556.2	551.7	537.3	551.7	594.4	566.2	573.9	542.4	541.0
12	531	540	541	530	531.9	517.8	543.9	539.2	525.4	538.9	580.3	553.1	559.9	529.7
9-12	**2,229**	**2,210**	**2,164**	**2,222**	**2,241.1**	**2,232.4**	**2,254.4**	**2,293.5**	**2,311.6**	**2,345.6**	**2,335.3**	**2,281.8**	**2,247.4**	**2,174.2**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
2,397	**93%**	**92%**	**90%**	**93%**	**93%**	**93%**	**94%**	**96%**	**96%**	**98%**	**97%**	**95%**	**94%**	**91%**

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-19.0	-46.0	58.0	19.1	-8.7	22.0	39.1	18.1	34.0	-10.3	-53.5	-34.4	-73.2
	-0.9%	-2.1%	2.7%	0.9%	-0.4%	1.0%	1.7%	0.8%	1.5%	-0.4%	-2.3%	-1.5%	-3.3%



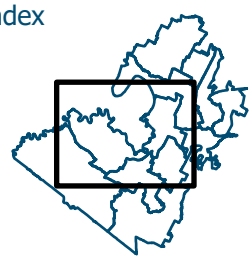
Utilization

Grade Range	Capacity
9-12	2193

Resident Students	Resident Utilization
2054	94%

Enrolled Students	Enrolled Utilization
2314	105%

Index



Resident Student Utilization

<70 <80 <90 <100 <135

MS Attendance Area
ES Attendance Area
HS Attendance Area
9-12
6-8
PK-K
K-5
K-6

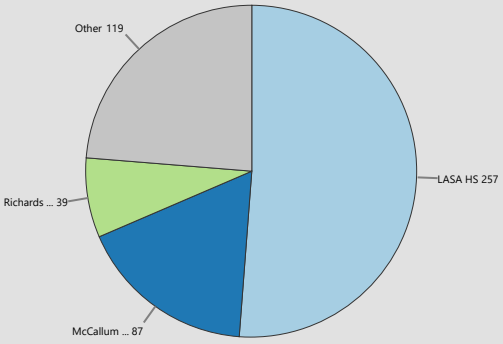
Legend

Transfers Out

Transf Out #
481

Transf Out %
23%

% of total residents



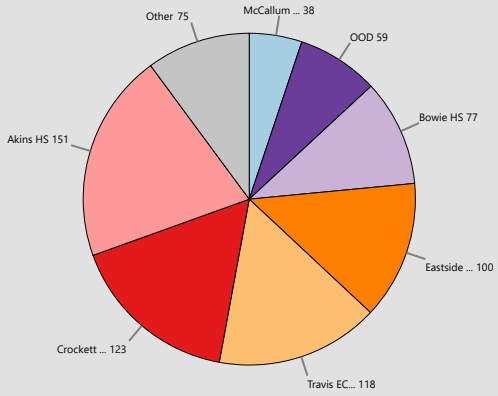
Transfers In

Transf In %
32%

% of total enrollment

OOD #	Transf In #
58	682

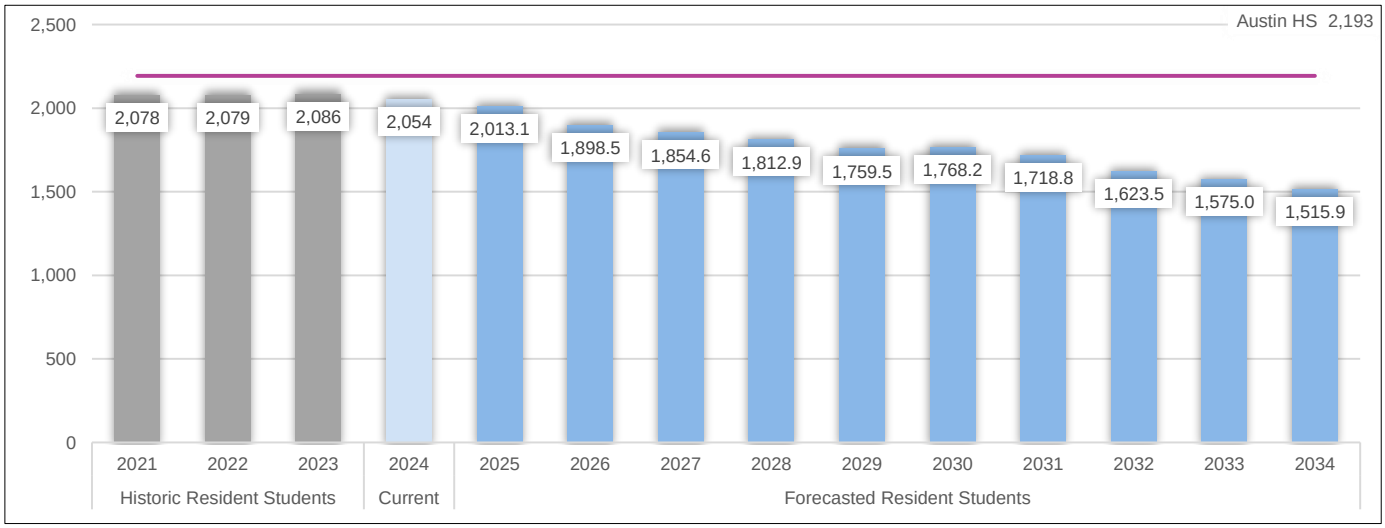
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Austin HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	509	440	406	423	430.8	443.7	424.4	419.1	418.7	419.4	420.1	420.3	420.9	420.4
1	496	517	454	406	427.3	435.5	449.4	430.6	424.6	423.7	424.2	424.4	424.8	424.5
2	475	452	504	442	387.6	408.3	416.5	429.2	412.2	405.0	403.8	403.7	403.9	403.3
3	495	493	454	489	438.5	387.4	408.8	416.4	429.2	411.1	403.8	402.0	401.9	401.0
4	471	458	473	440	469.5	422.8	373.8	393.9	401.6	413.6	396.3	388.6	386.9	386.0
5	499	453	457	452	428.2	457.1	411.3	364.9	384.5	391.4	403.0	385.6	378.4	375.9
6	459	453	423	440	419.3	398.2	429.2	384.1	338.4	359.8	366.1	375.6	356.8	352.4
7	525	470	451	417	443.1	424.6	402.1	434.1	386.5	342.7	364.3	370.0	379.4	359.4
8	501	498	478	460	417.6	442.9	426.9	403.9	435.2	387.7	342.9	364.3	370.1	378.7
9	553	565	533	512	505.4	458.6	477.9	468.7	445.3	471.9	425.4	377.3	397.7	403.3
10	554	534	567	523	506.0	499.4	454.7	471.6	465.3	440.4	465.2	420.1	372.4	391.6
11	511	506	514	540	491.8	476.3	469.8	428.9	443.0	438.8	414.2	437.4	394.4	351.0
12	460	474	472	479	509.9	464.2	452.2	443.7	405.9	417.1	414.0	388.7	410.5	370.0
9-12	**2,078**	**2,079**	**2,086**	**2,054**	**2,013.1**	**1,898.5**	**1,854.6**	**1,812.9**	**1,759.5**	**1,768.2**	**1,718.8**	**1,623.5**	**1,575.0**	**1,515.9**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
2,193	**95%**	**95%**	**95%**	**94%**	**92%**	**87%**	**85%**	**83%**	**80%**	**81%**	**78%**	**74%**	**72%**	**69%**

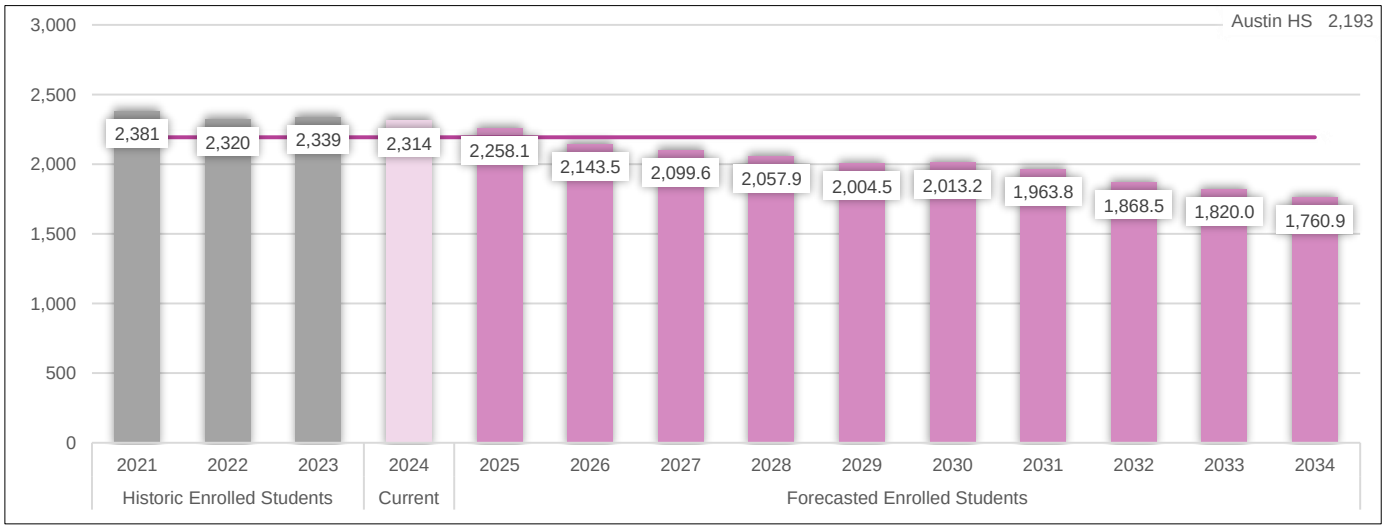
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	1.0	7.0	-32.0	-40.9	-114.6	-43.9	-41.7	-53.4	8.7	-49.4	-95.3	-48.5	-59.1
	0.0%	0.3%	-1.5%	-2.0%	-5.7%	-2.3%	-2.2%	-2.9%	0.5%	-2.8%	-5.5%	-3.0%	-3.8%

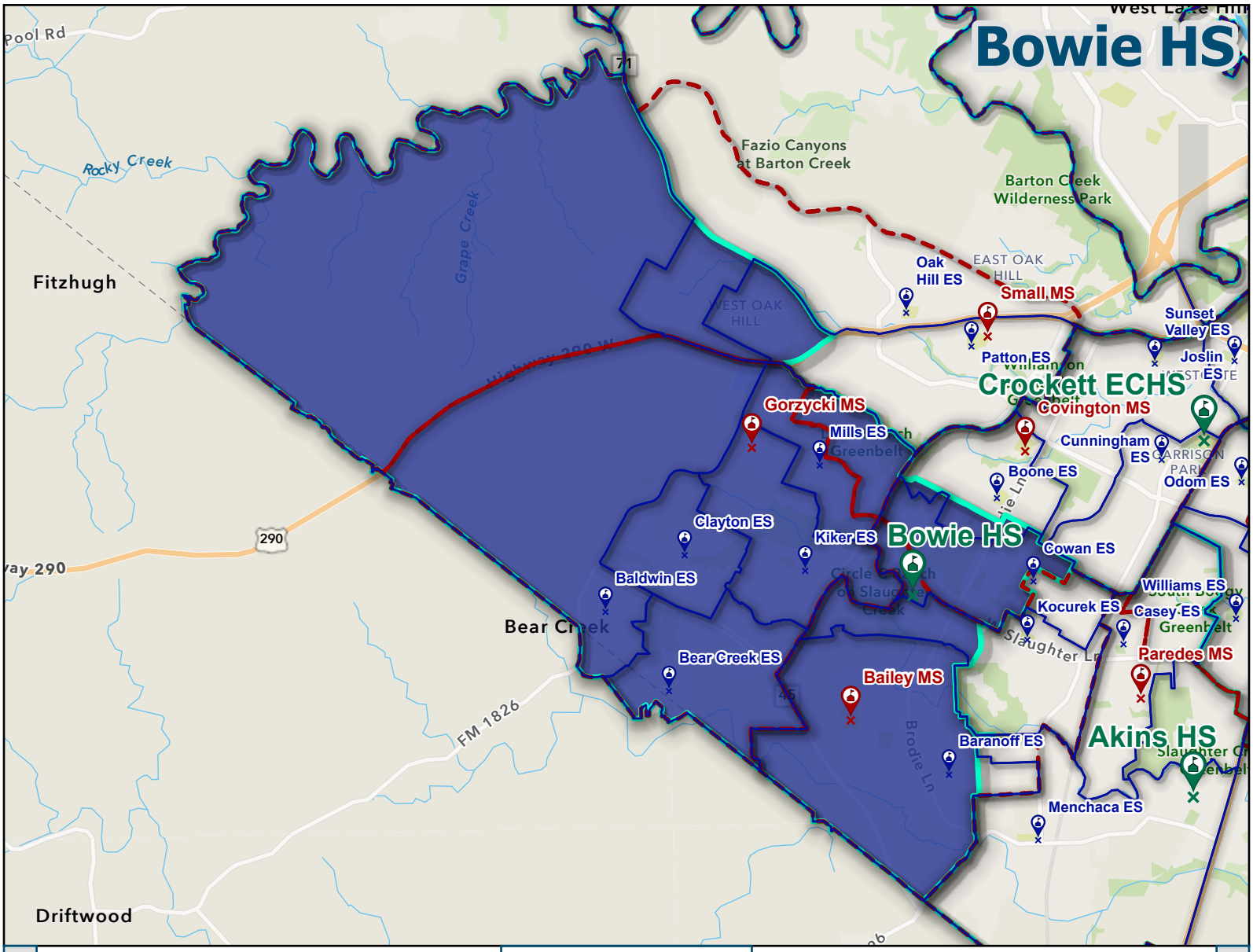


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Austin HS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
9	641	624	622	586	583.4	536.6	555.9	546.7	523.3	549.9	503.4	455.3	475.7	481.3
10	631	616	611	616	574.0	567.4	522.7	539.6	533.3	508.4	533.2	488.1	440.4	459.6
11	572	567	582	577	570.8	555.3	548.8	507.9	522.0	517.8	493.2	516.4	473.4	430.0
12	537	513	524	535	529.9	484.2	472.2	463.7	425.9	437.1	434.0	408.7	430.5	390.0
9-12	**2,381**	**2,320**	**2,339**	**2,314**	**2,258.1**	**2,143.5**	**2,099.6**	**2,057.9**	**2,004.5**	**2,013.2**	**1,963.8**	**1,868.5**	**1,820.0**	**1,760.9**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
2,193	**109%**	**106%**	**107%**	**106%**	**103%**	**98%**	**96%**	**94%**	**91%**	**92%**	**90%**	**85%**	**83%**	**80%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-61.0	19.0	-25.0	-55.9	-114.6	-43.9	-41.7	-53.4	8.7	-49.4	-95.3	-48.5	-59.1
	-2.6%	0.8%	-1.1%	-2.4%	-5.1%	-2.0%	-2.0%	-2.6%	0.4%	-2.5%	-4.9%	-2.6%	-3.2%





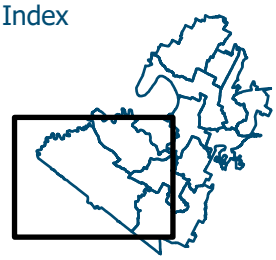
Utilization

Grade Range	Capacity
9-12	2777

Resident Students	Resident Utilization
3323	120%

Enrolled Students	Enrolled Utilization
2887	104%

Index



Legend

Resident Student Utilization

<70 <80 <90 <100 <135

MS Attendance Area
ES Attendance Area
HS Attendance Area

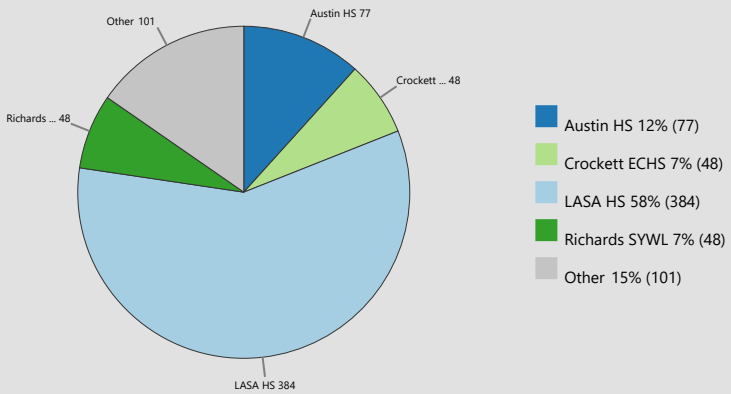
9-12
6-8

PK-K
K-5
K-6

Transfers Out

Transf Out #	Transf Out %
647	19%

% of total residents

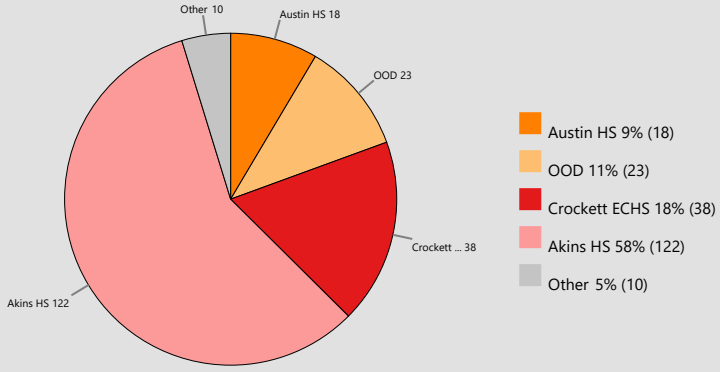


Transfers In

Transf In %	OOD #	Transf In #
7%	22	188

% of total enrollment

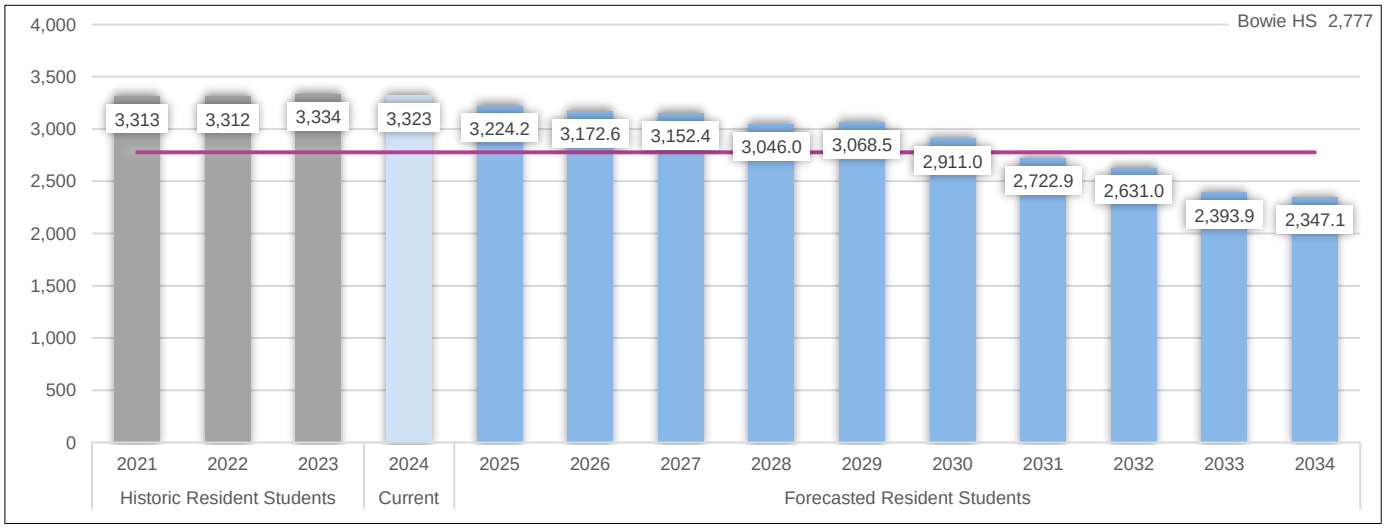
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Bowie HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	708	629	644	559	643.7	639.8	633.1	585.6	620.7	621.3	621.2	621.2	621.1	621.1
1	797	700	637	647	557.4	641.5	638.2	631.9	585.0	619.4	619.5	619.1	619.0	618.9
2	736	796	705	652	646.9	557.7	643.5	640.5	634.0	586.9	620.8	620.5	619.9	619.7
3	808	720	806	685	641.9	638.2	549.7	635.5	632.1	625.8	578.7	611.4	610.9	610.3
4	834	811	718	786	674.0	628.8	626.8	540.4	625.6	622.2	615.6	569.0	601.0	600.5
5	742	814	800	703	768.2	658.7	615.2	613.7	528.6	611.9	608.1	601.2	555.7	586.9
6	790	730	826	808	703.2	766.8	661.2	614.9	613.6	528.4	611.9	607.5	601.5	555.7
7	775	782	742	821	806.3	701.5	766.5	661.8	614.6	613.3	527.3	611.4	606.6	601.1
8	850	774	785	740	813.4	801.0	697.2	762.0	658.8	610.5	609.3	524.0	607.7	602.5
9	844	859	822	819	749.8	825.8	812.4	707.0	773.0	667.5	620.0	618.2	532.8	617.0
10	846	817	861	827	807.6	740.0	815.9	803.4	699.0	764.3	659.1	612.0	610.4	525.7
11	800	835	831	866	823.3	805.4	739.2	814.0	801.8	697.6	763.3	657.5	610.6	609.9
12	823	801	820	811	843.5	801.4	784.9	721.6	794.7	781.6	680.5	743.3	640.1	594.5
9-12	**3,313**	**3,312**	**3,334**	**3,323**	**3,224.2**	**3,172.6**	**3,152.4**	**3,046.0**	**3,068.5**	**2,911.0**	**2,722.9**	**2,631.0**	**2,393.9**	**2,347.1**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
2,777	**119%**	**119%**	**120%**	**120%**	**116%**	**114%**	**114%**	**110%**	**110%**	**105%**	**98%**	**95%**	**86%**	**85%**

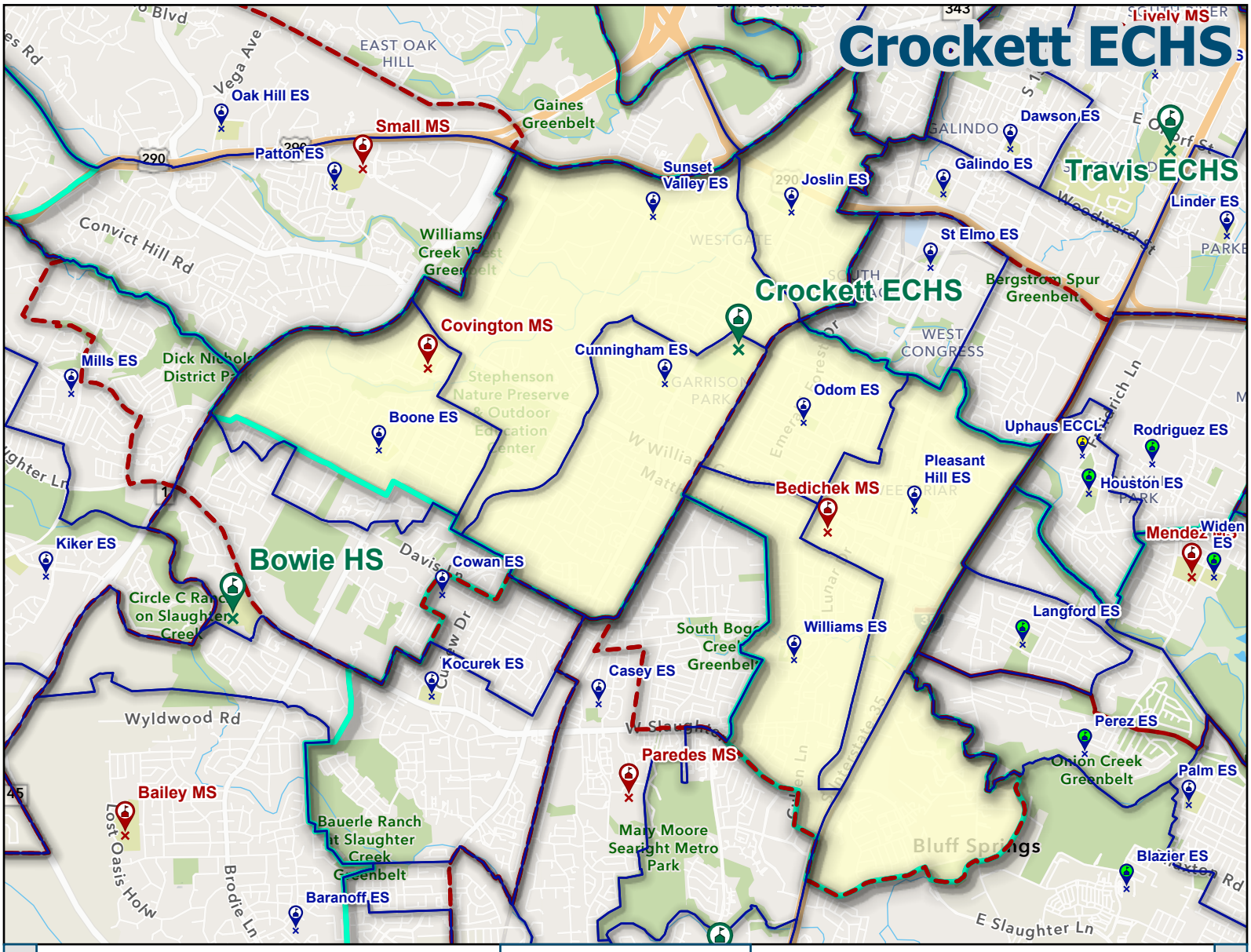
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-1.0	22.0	-11.0	-98.8	-51.6	-20.2	-106.4	22.5	-157.5	-188.1	-91.9	-237.1	-46.8
	0.0%	0.7%	-0.3%	-3.0%	-1.6%	-0.6%	-3.4%	0.7%	-5.1%	-6.5%	-3.4%	-9.0%	-2.0%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Bowie HS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
9	725	723	764	727	647.8	723.8	710.4	605.0	671.0	565.5	518.0	516.2	430.8	515.0
10	729	685	732	762	711.6	644.0	719.9	707.4	603.0	668.3	563.1	516.0	514.4	429.7
11	674	712	694	736	755.3	737.4	671.2	746.0	733.8	629.6	695.3	589.5	542.6	541.9
12	700	661	694	662	704.5	662.4	645.9	582.6	655.7	642.6	541.5	604.3	501.1	455.5
9-12	**2,828**	**2,781**	**2,884**	**2,887**	**2,819.2**	**2,767.6**	**2,747.4**	**2,641.0**	**2,663.5**	**2,506.0**	**2,317.9**	**2,226.0**	**1,988.9**	**1,942.1**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
2,777	**102%**	**100%**	**104%**	**104%**	**102%**	**100%**	**99%**	**95%**	**96%**	**90%**	**83%**	**80%**	**72%**	**70%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-47.0	103.0	3.0	-67.8	-51.6	-20.2	-106.4	22.5	-157.5	-188.1	-91.9	-237.1	-46.8
	-1.7%	3.7%	0.1%	-2.3%	-1.8%	-0.7%	-3.9%	0.9%	-5.9%	-7.5%	-4.0%	-10.7%	-2.4%



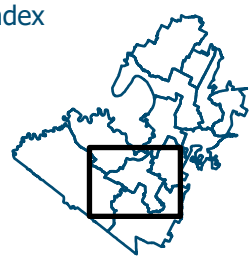
Utilization

Grade Range	Capacity
9-12	2055

Resident Students	Resident Utilization
1438	70%

Enrolled Students	Enrolled Utilization
1504	73%

Index



Legend

Resident Student Utilization

<70 <80 <90 <100 <135

MS Attendance Area
ES Attendance Area
HS Attendance Area

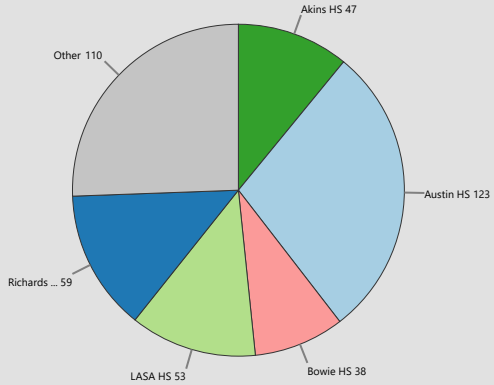
9-12
6-8

PK-K
K-5
K-6

Transfers Out

Transf Out #	Transf Out %
426	30%

% of total residents



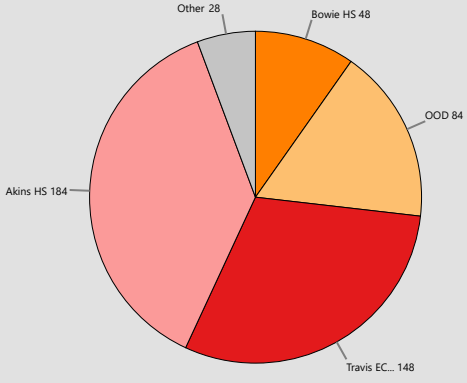
- Akins HS 11% (47)
- Austin HS 29% (123)
- Bowie HS 9% (38)
- LASA HS 12% (53)
- Richards SYWL 14% (59)
- Other 26% (110)

Transfers In

Transf In %	OOD #	Transf In #
33%	84	408

% of total enrollment

OOD = Out of District

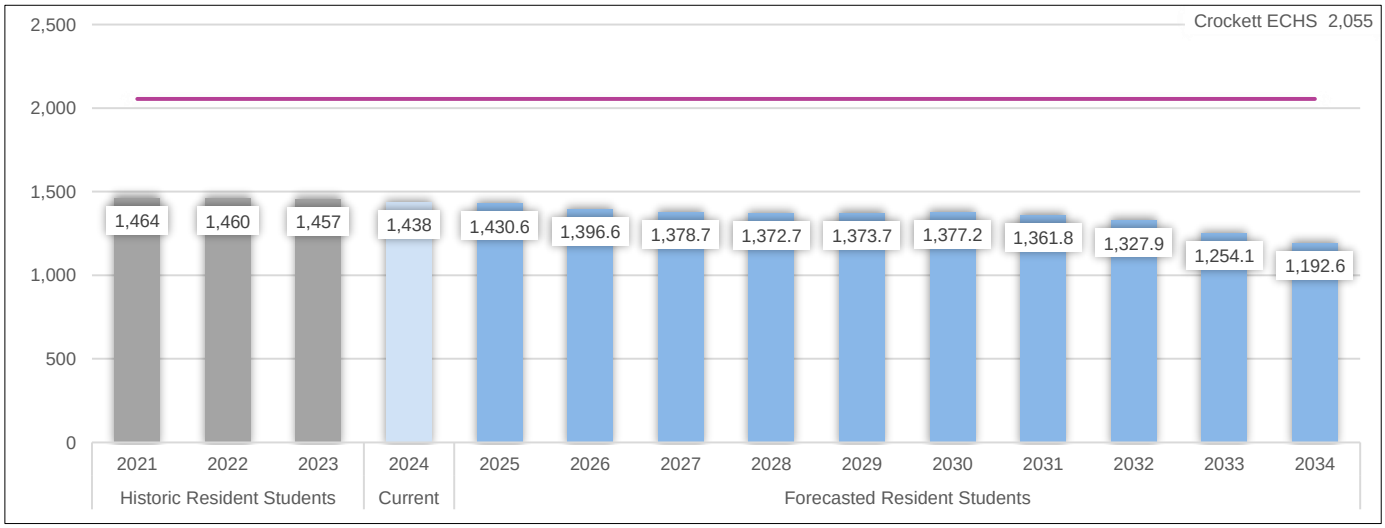


- Bowie HS 10% (48)
- OOD 17% (84)
- Travis ECHS 30% (148)
- Akins HS 37% (184)
- Other 6% (28)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Crockett ECHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	379	366	343	319	334.3	339.2	336.1	330.6	335.0	335.0	335.0	335.0	335.0	335.0
1	404	379	360	339	320.0	336.8	340.0	337.0	325.3	329.9	329.9	329.9	329.9	329.9
2	374	393	375	340	328.2	312.9	327.3	330.5	323.4	312.1	316.3	316.3	316.3	316.3
3	368	344	378	375	340.0	330.0	313.9	327.9	323.7	316.5	305.4	309.7	309.7	309.7
4	397	338	325	376	370.3	338.6	325.9	313.5	319.7	315.6	308.6	297.7	301.5	301.5
5	372	367	329	329	371.4	368.3	335.3	324.0	306.0	312.2	308.1	301.4	290.6	294.3
6	354	350	347	320	317.2	357.7	354.3	322.3	306.5	287.9	294.2	290.6	284.5	274.3
7	378	330	353	335	318.7	318.4	356.2	353.0	316.8	302.2	283.7	289.8	286.0	279.7
8	365	383	332	349	344.1	327.0	325.8	364.9	356.6	320.7	306.2	288.0	293.9	289.9
9	425	387	384	350	370.9	367.7	349.3	348.0	383.2	375.4	338.1	321.5	303.3	308.8
10	395	386	391	363	345.2	366.7	361.0	344.6	339.6	372.2	365.6	328.7	312.1	295.0
11	331	360	351	388	345.8	332.3	351.1	344.6	324.8	322.0	351.6	344.4	310.7	293.8
12	313	327	331	337	368.7	329.9	317.3	335.5	326.1	307.6	306.5	333.3	328.0	295.0
9-12	**1,464**	**1,460**	**1,457**	**1,438**	**1,430.6**	**1,396.6**	**1,378.7**	**1,372.7**	**1,373.7**	**1,377.2**	**1,361.8**	**1,327.9**	**1,254.1**	**1,192.6**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
2,055	**71%**	**71%**	**71%**	**70%**	**70%**	**68%**	**67%**	**67%**	**67%**	**67%**	**66%**	**65%**	**61%**	**58%**

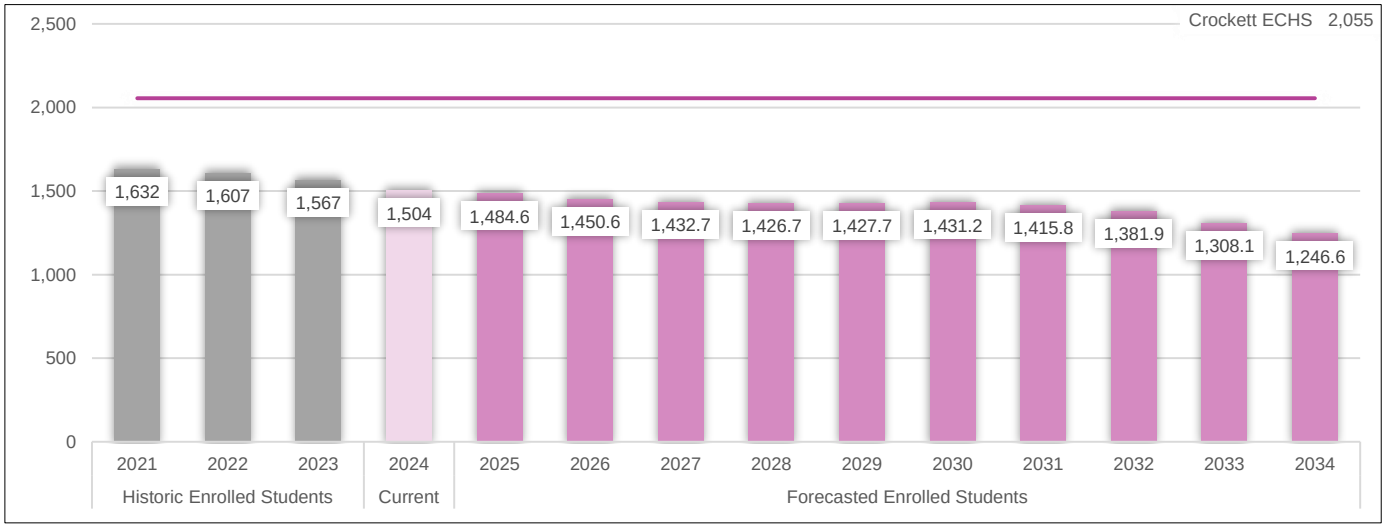
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-4.0	-3.0	-19.0	-7.4	-34.0	-17.9	-6.0	1.0	3.5	-15.4	-33.9	-73.8	-61.5
	-0.3%	-0.2%	-1.3%	-0.5%	-2.4%	-1.3%	-0.4%	0.1%	0.3%	-1.1%	-2.5%	-5.6%	-4.9%



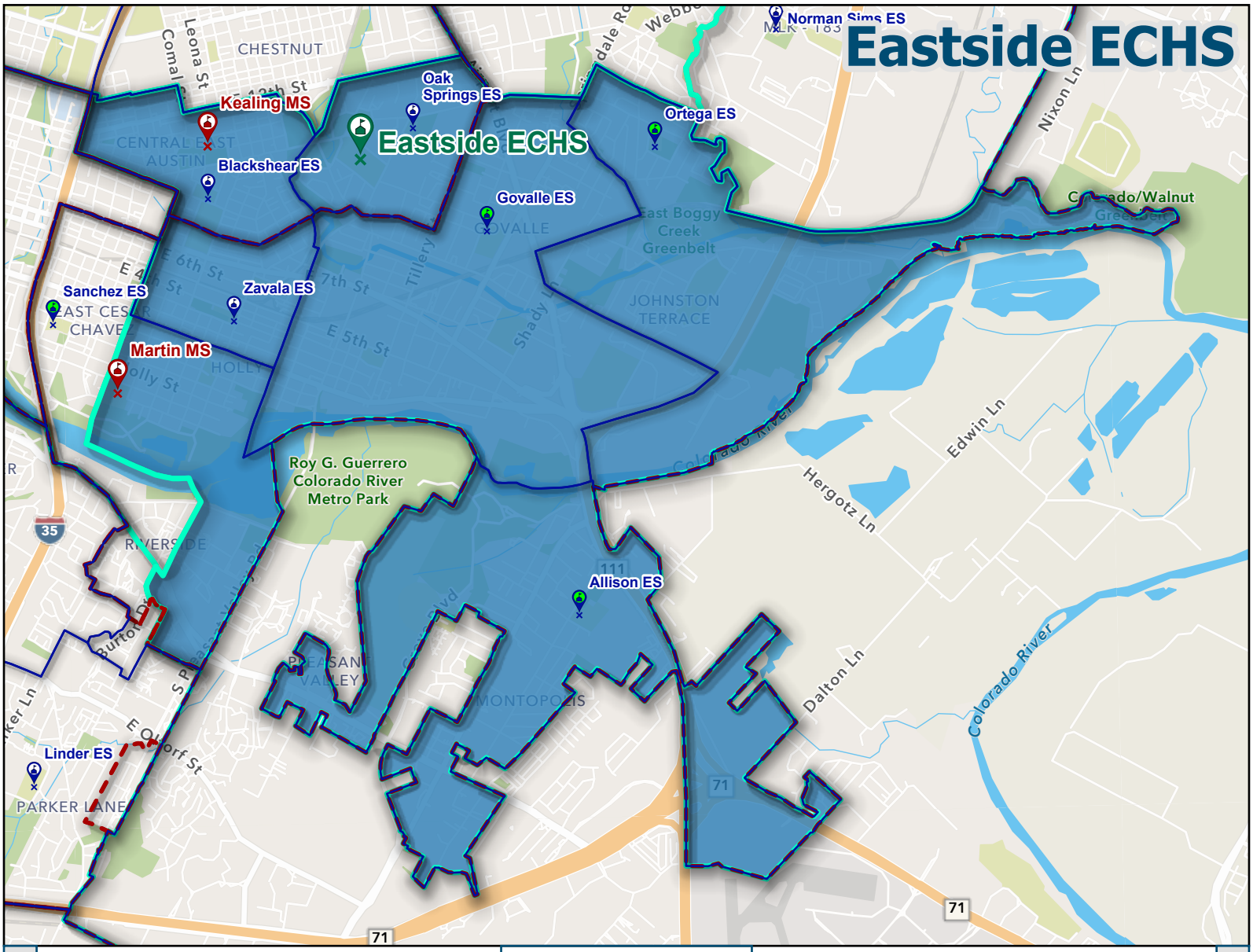
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Crockett ECHS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
9	451	438	419	388	407.9	404.7	386.3	385.0	420.2	412.4	375.1	358.5	340.3	345.8
10	454	410	436	385	375.2	396.7	391.0	374.6	369.6	402.2	395.6	358.7	342.1	325.0
11	387	411	351	401	345.8	332.3	351.1	344.6	324.8	322.0	351.6	344.4	310.7	293.8
12	340	348	361	330	355.7	316.9	304.3	322.5	313.1	294.6	293.5	320.3	315.0	282.0
9-12	**1,632**	**1,607**	**1,567**	**1,504**	**1,484.6**	**1,450.6**	**1,432.7**	**1,426.7**	**1,427.7**	**1,431.2**	**1,415.8**	**1,381.9**	**1,308.1**	**1,246.6**
Capacity	Historic Capacity				Forecasted Capacity									
2,055	79%	78%	76%	73%	72%	71%	70%	69%	69%	70%	69%	67%	64%	61%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-25.0	-40.0	-63.0	-19.4	-34.0	-17.9	-6.0	1.0	3.5	-15.4	-33.9	-73.8	-61.5
	-1.5%	-2.5%	-4.0%	-1.3%	-2.3%	-1.2%	-0.4%	0.1%	0.2%	-1.1%	-2.4%	-5.3%	-4.7%



Eastside ECHS



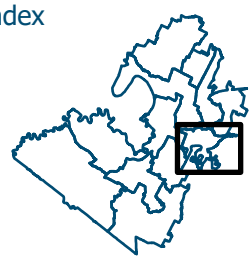
Utilization

Grade Range	Capacity
9-12	859

Resident Students	Resident Utilization
830	97%

Enrolled Students	Enrolled Utilization
668	78%

Index



Legend

Resident Student Utilization

<70 <80 <90 <100 <135

MS Attendance Area
ES Attendance Area
HS Attendance Area

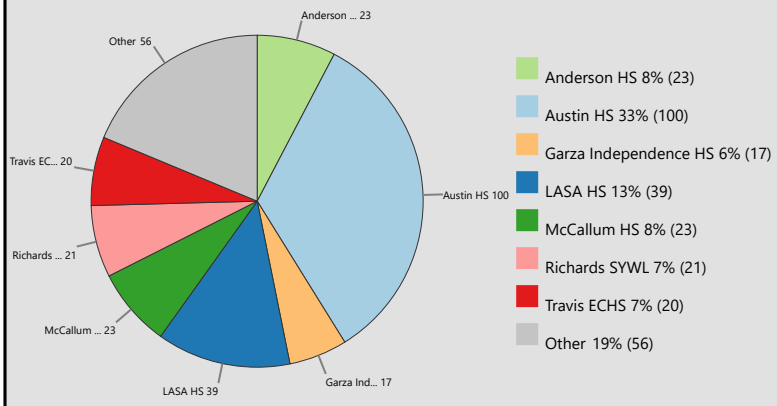
9-12
6-8

PK-K
K-5
K-6

Transfers Out

Transf Out #	Transf Out %
294	35%

% of total residents

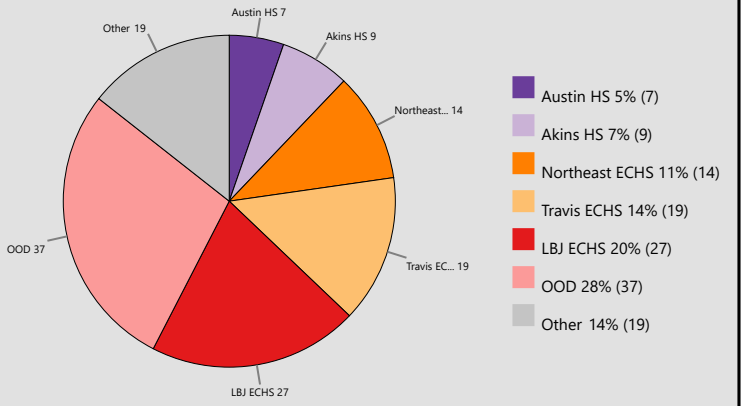


Transfers In

Transf In %	OOD #	Transf In #
20%	37	95

% of total enrollment

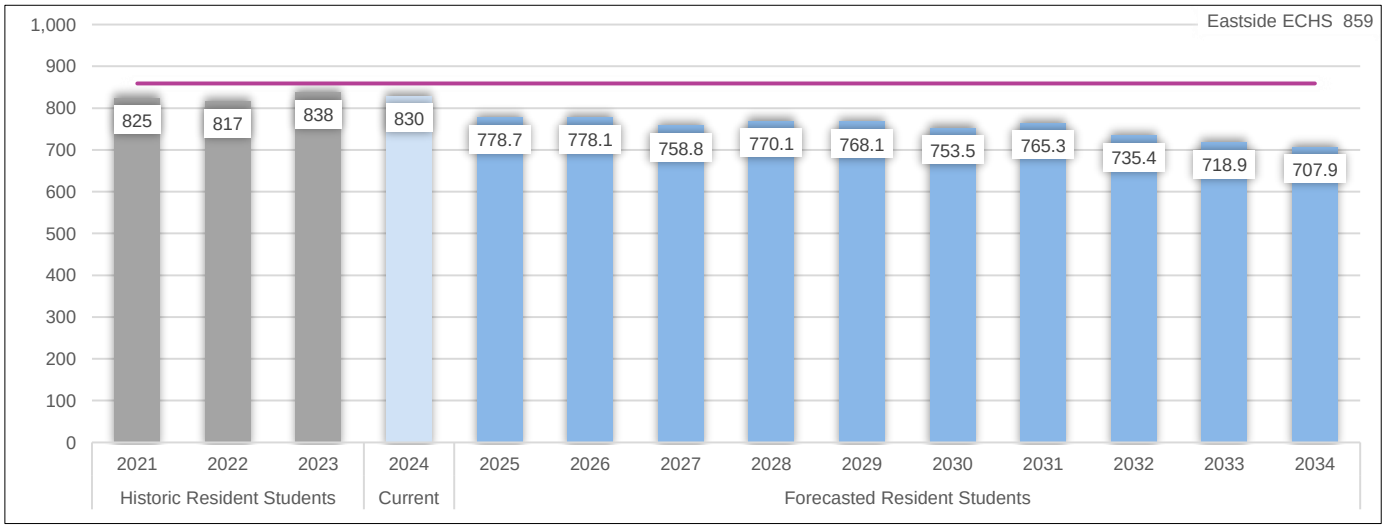
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Eastside ECHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	197	250	193	208	203.2	208.6	209.5	208.3	204.0	204.3	205.0	204.3	204.3	204.3
1	236	203	259	210	221.3	219.0	226.0	226.9	224.1	217.7	217.6	216.7	216.0	216.0
2	235	239	197	260	206.7	221.7	221.4	228.3	227.4	222.8	216.1	214.4	213.5	212.8
3	246	210	215	204	240.3	192.5	207.5	207.7	212.3	210.0	205.3	197.7	196.1	195.4
4	235	225	212	209	199.2	236.3	190.8	203.4	202.3	205.5	203.2	197.9	190.4	188.9
5	224	230	201	201	197.1	189.7	225.9	183.6	195.1	192.4	195.0	191.3	186.1	179.1
6	219	240	206	218	204.3	203.2	199.7	233.9	190.3	200.0	197.2	198.1	194.1	188.6
7	250	207	204	206	206.8	195.2	194.7	192.9	222.8	180.6	190.0	186.8	187.9	183.7
8	219	245	209	200	205.9	209.3	198.9	198.8	196.2	222.5	181.0	188.6	185.4	186.2
9	266	225	246	199	207.4	215.0	218.4	208.6	207.8	206.2	230.0	186.1	196.8	193.3
10	215	251	193	233	183.2	194.2	202.5	206.0	196.5	192.4	193.5	212.6	171.5	180.0
11	174	180	223	183	211.7	166.8	176.7	185.0	187.9	176.8	173.4	173.1	188.7	153.7
12	170	161	176	215	176.4	202.1	161.2	170.5	175.9	178.1	168.4	163.6	161.9	180.9
9-12	**825**	**817**	**838**	**830**	**778.7**	**778.1**	**758.8**	**770.1**	**768.1**	**753.5**	**765.3**	**735.4**	**718.9**	**707.9**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
859	**96%**	**95%**	**98%**	**97%**	**91%**	**91%**	**88%**	**90%**	**89%**	**88%**	**89%**	**86%**	**84%**	**82%**

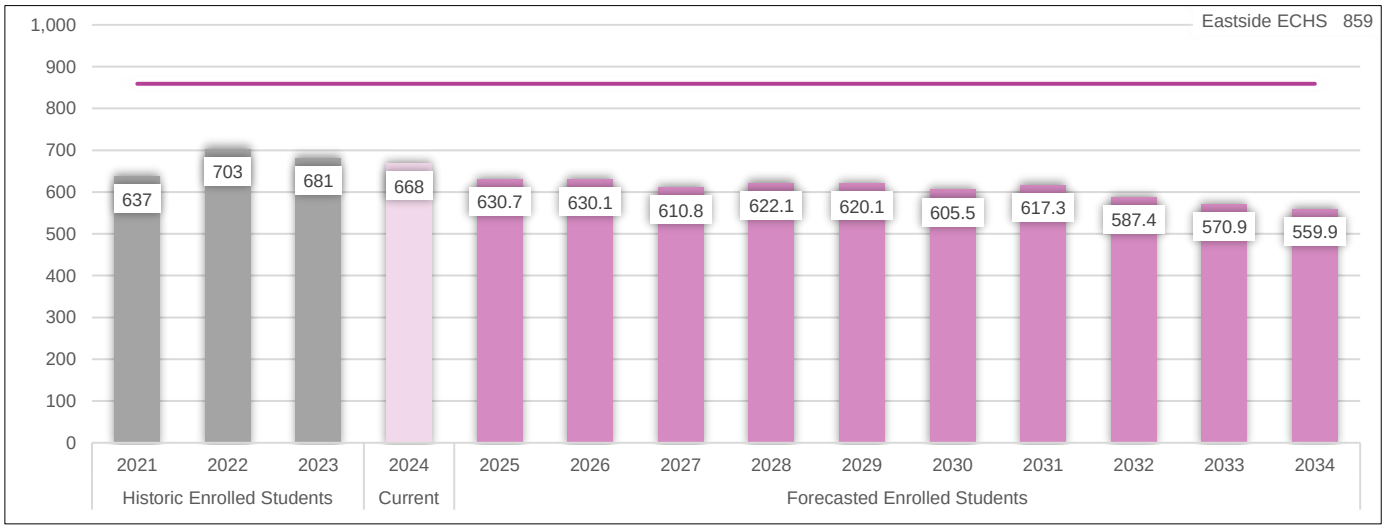
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-8.0	21.0	-8.0	-51.3	-0.6	-19.3	11.3	-2.0	-14.6	11.8	-29.9	-16.5	-11.0
	-1.0%	2.6%	-1.0%	-6.2%	-0.1%	-2.5%	1.5%	-0.3%	-1.9%	1.6%	-3.9%	-2.2%	-1.5%

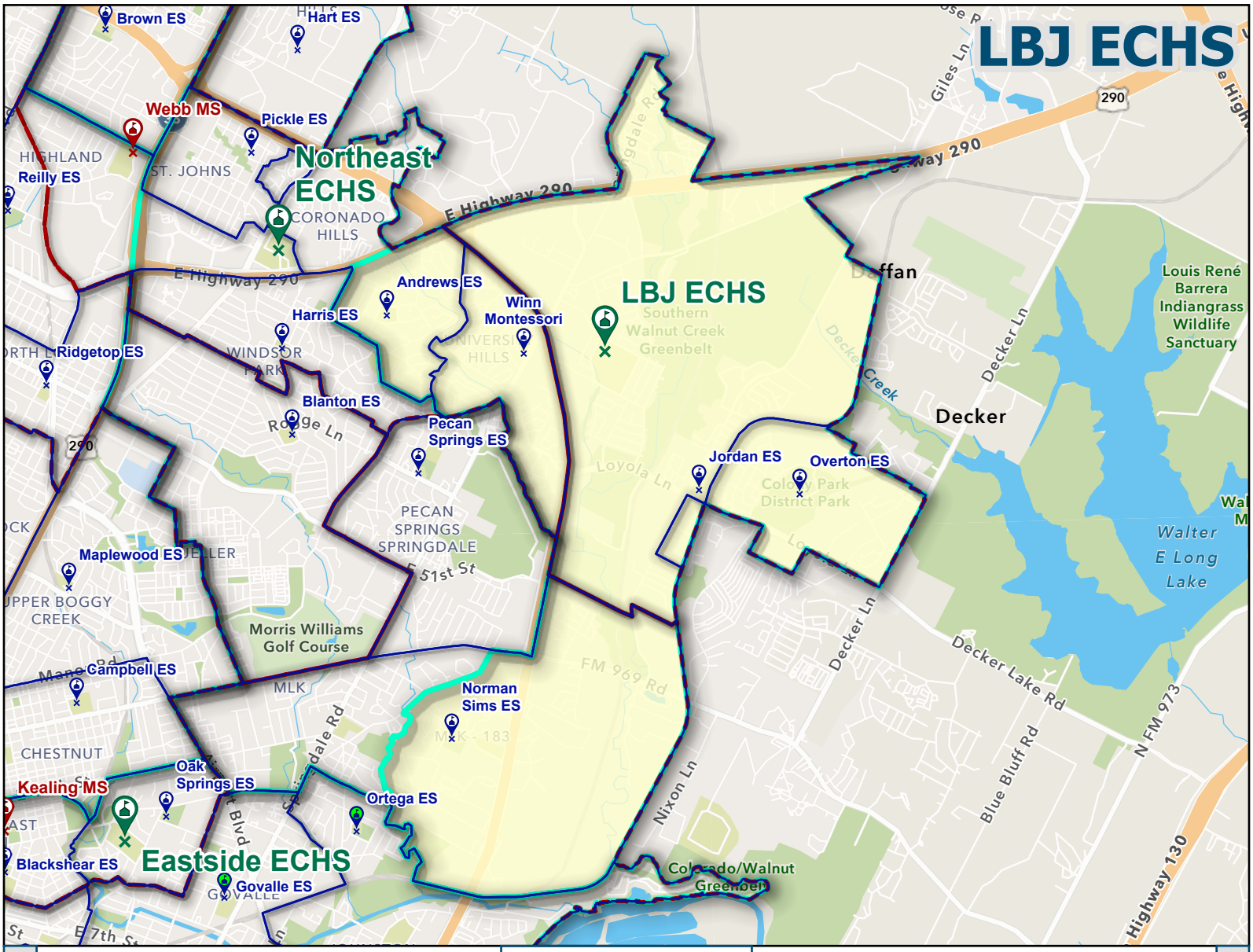


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Eastside ECHS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
9	194	190	198	161	159.4	167.0	170.4	160.6	159.8	158.2	182.0	138.1	148.8	145.3
10	167	202	159	191	151.2	162.2	170.5	174.0	164.5	160.4	161.5	180.6	139.5	148.0
11	183	166	177	155	182.7	137.8	147.7	156.0	158.9	147.8	144.4	144.1	159.7	124.7
12	93	145	147	161	137.4	163.1	122.2	131.5	136.9	139.1	129.4	124.6	122.9	141.9
9-12	**637**	**703**	**681**	**668**	**630.7**	**630.1**	**610.8**	**622.1**	**620.1**	**605.5**	**617.3**	**587.4**	**570.9**	**559.9**
Capacity	Historic Capacity				Forecasted Capacity									
859	74%	82%	79%	78%	73%	73%	71%	72%	72%	70%	72%	68%	66%	65%

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	66.0	-22.0	-13.0	-37.3	-0.6	-19.3	11.3	-2.0	-14.6	11.8	-29.9	-16.5	-11.0
	10.4%	-3.1%	-1.9%	-5.6%	-0.1%	-3.1%	1.9%	-0.3%	-2.4%	1.9%	-4.8%	-2.8%	-1.9%





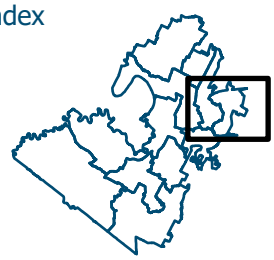
Utilization

Grade Range	Capacity
9-12	1947

Resident Students	Resident Utilization
833	43%

Enrolled Students	Enrolled Utilization
721	37%

Index



Legend

Resident Student Utilization

<70 <80 <90 <100 <135

MS Attendance Area
ES Attendance Area
HS Attendance Area

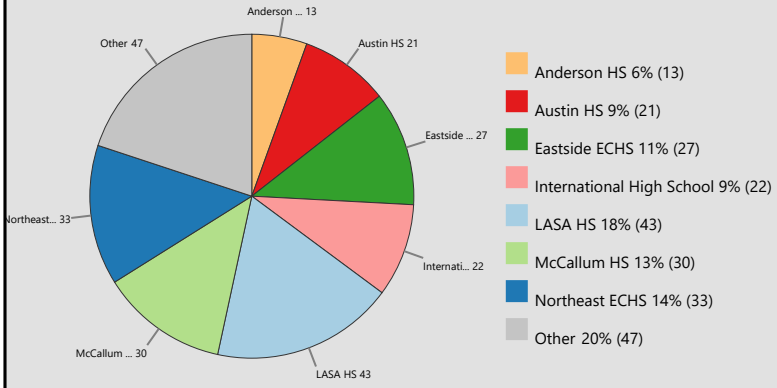
9-12
6-8

PK-K
K-5
K-6

Transfers Out

Transf Out #	Transf Out %
230	28%

% of total residents

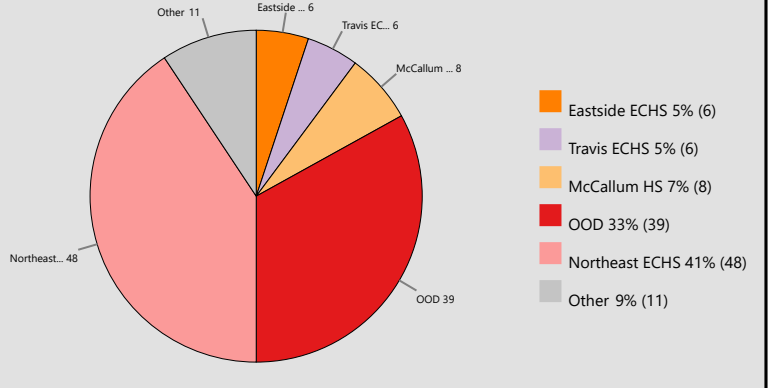


Transfers In

Transf In %	OOD #	Transf In #
16%	37	79

% of total enrollment

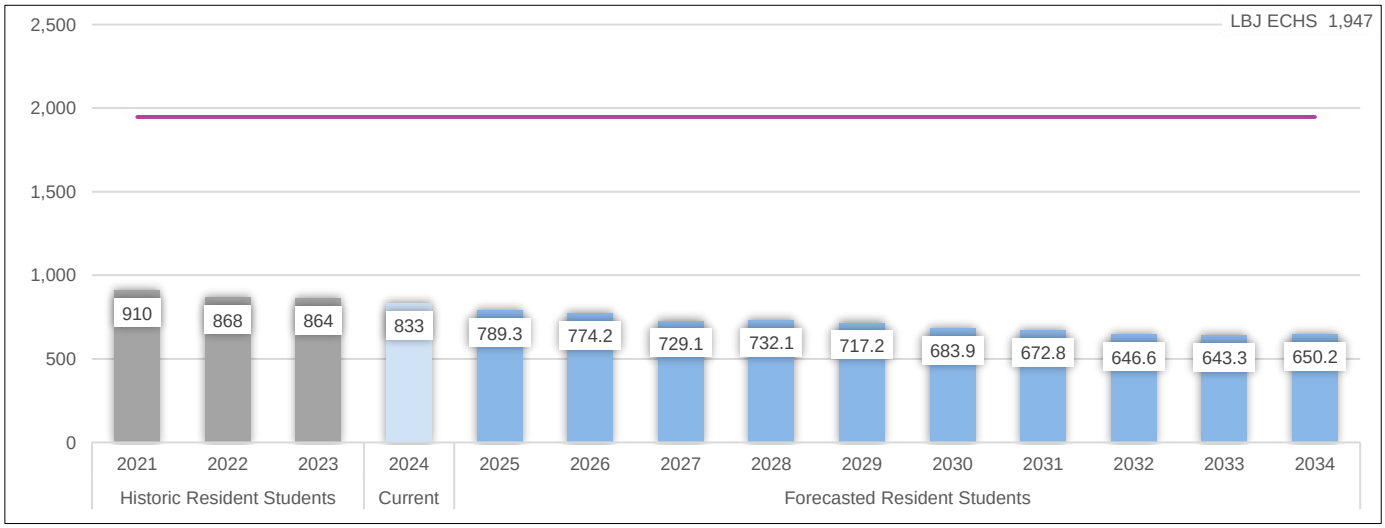
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

LBJ ECHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	218	212	204	249	242.6	223.2	243.1	245.0	242.1	241.7	241.7	241.7	241.7	241.7
1	256	223	212	206	249.5	244.1	226.6	247.0	246.6	242.9	242.5	242.4	242.4	242.4
2	204	234	241	212	201.7	245.9	242.4	225.3	243.4	242.1	238.3	237.8	237.8	237.8
3	202	204	234	221	203.3	193.5	237.8	234.5	216.0	232.1	231.0	227.3	226.9	226.8
4	236	187	208	234	212.6	196.9	188.6	232.0	227.0	208.3	223.6	222.7	219.0	218.6
5	223	218	180	197	216.2	197.1	184.0	176.8	214.9	209.5	192.2	206.4	205.5	202.1
6	186	217	212	172	181.0	199.8	183.5	171.2	163.0	196.2	191.6	175.9	188.8	188.0
7	212	166	214	206	164.5	172.0	193.1	176.5	163.3	155.4	186.8	183.2	168.0	180.5
8	191	204	166	205	196.1	156.7	165.4	186.2	168.6	155.8	147.3	177.5	173.8	159.3
9	255	227	234	188	235.3	225.5	182.5	192.0	214.5	192.9	177.6	168.7	202.7	198.9
10	217	237	229	212	170.4	214.8	207.0	167.9	174.9	193.4	174.3	159.8	151.4	181.1
11	231	201	223	211	194.0	156.4	198.3	191.6	154.7	159.4	177.2	159.5	146.4	138.4
12	207	203	178	222	189.6	177.5	141.3	180.6	173.1	138.2	143.7	158.6	142.8	131.8
9-12	**910**	**868**	**864**	**833**	**789.3**	**774.2**	**729.1**	**732.1**	**717.2**	**683.9**	**672.8**	**646.6**	**643.3**	**650.2**
Capacity	Historic Capacity				Forecasted Capacity									
1,947	47%	45%	44%	43%	41%	40%	37%	38%	37%	35%	35%	33%	33%	33%

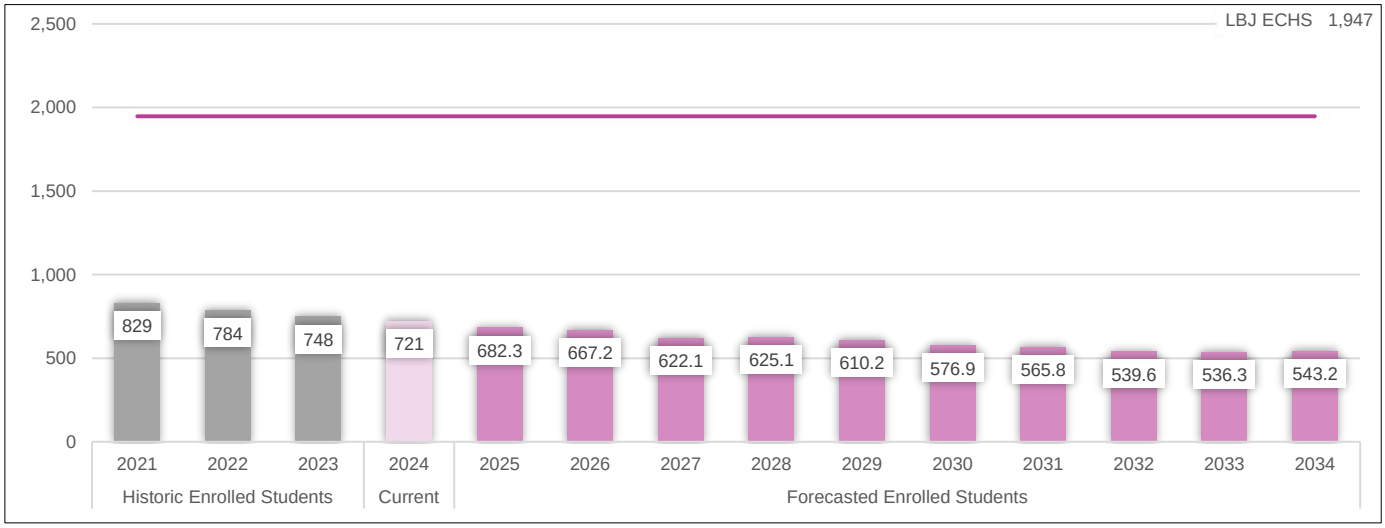
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-42.0	-4.0	-31.0	-43.7	-15.1	-45.1	3.0	-14.9	-33.3	-11.1	-26.2	-3.3	6.9
	-4.6%	-0.5%	-3.6%	-5.2%	-1.9%	-5.8%	0.4%	-2.0%	-4.6%	-1.6%	-3.9%	-0.5%	1.1%

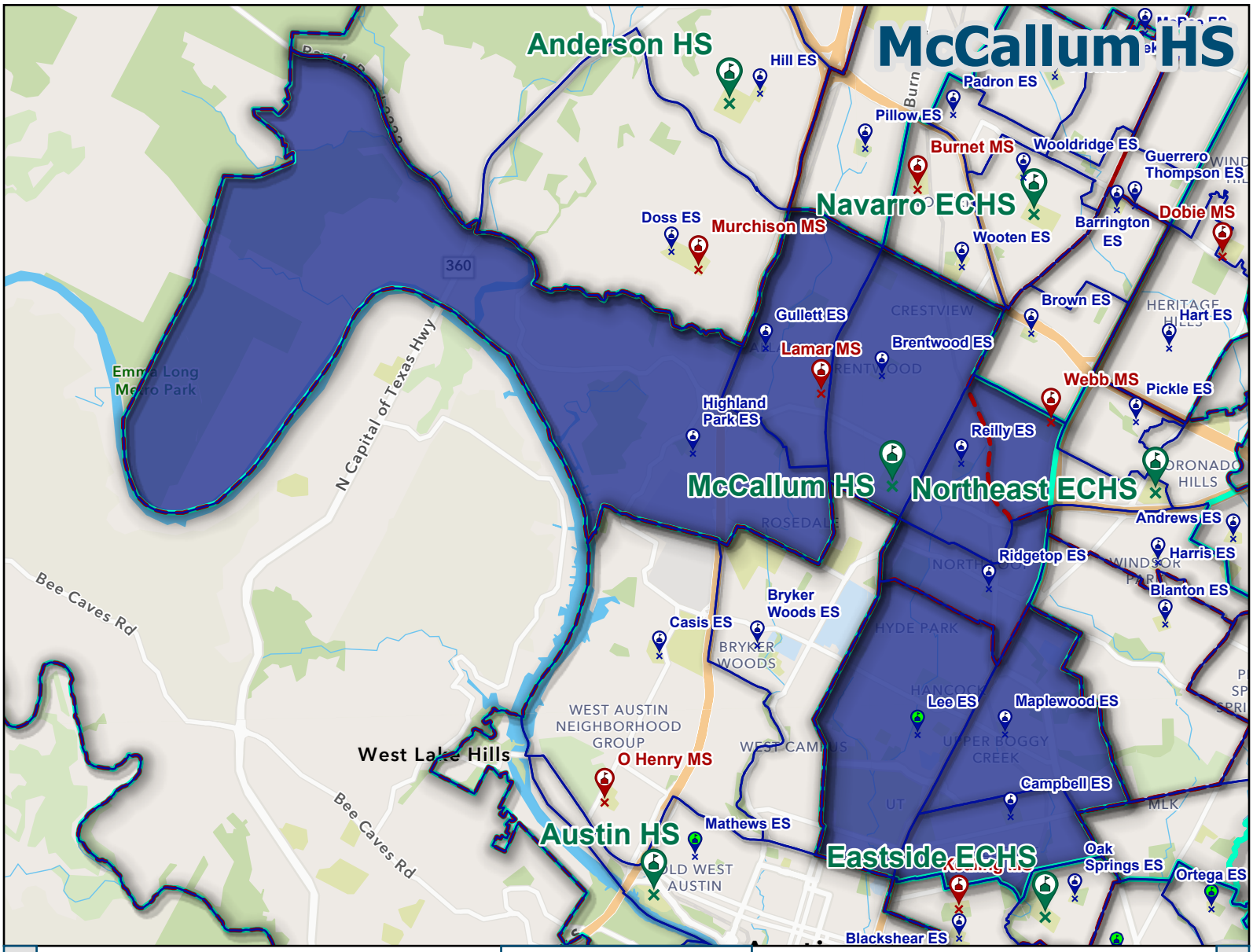


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

LBJ ECHS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
9	224	192	197	163	203.3	193.5	150.5	160.0	182.5	160.9	145.6	136.7	170.7	166.9
10	217	200	185	179	143.4	187.8	180.0	140.9	147.9	166.4	147.3	132.8	124.4	154.1
11	205	203	192	184	170.0	132.4	174.3	167.6	130.7	135.4	153.2	135.5	122.4	114.4
12	183	189	174	195	165.6	153.5	117.3	156.6	149.1	114.2	119.7	134.6	118.8	107.8
9-12	**829**	**784**	**748**	**721**	**682.3**	**667.2**	**622.1**	**625.1**	**610.2**	**576.9**	**565.8**	**539.6**	**536.3**	**543.2**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,947	**43%**	**40%**	**38%**	**37%**	**35%**	**34%**	**32%**	**32%**	**31%**	**30%**	**29%**	**28%**	**28%**	**28%**

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-45.0	-36.0	-27.0	-38.7	-15.1	-45.1	3.0	-14.9	-33.3	-11.1	-26.2	-3.3	6.9
	-5.4%	-4.6%	-3.6%	-5.4%	-2.2%	-6.8%	0.5%	-2.4%	-5.5%	-1.9%	-4.6%	-0.6%	1.3%





Utilization

Grade Range	Capacity
9-12	1542

Resident Students	Resident Utilization
1855	120%

Enrolled Students	Enrolled Utilization
1904	124%

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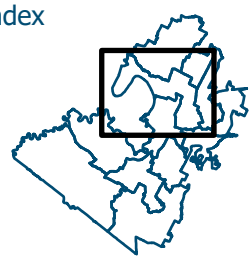


Legend

Resident Student Utilization

<70 <80 <90 <100 <135

MS Attendance Area
ES Attendance Area
HS Attendance Area

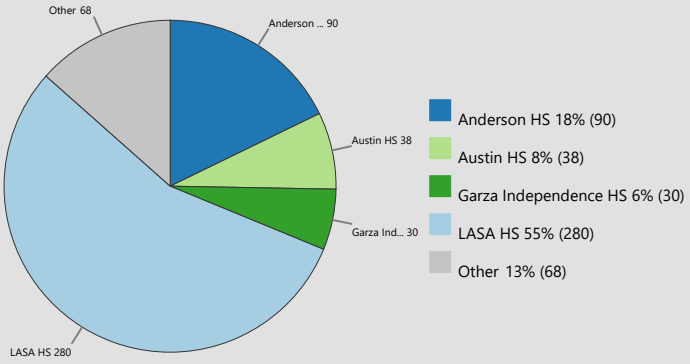
9-12
6-8

PK-K
K-5
K-6

Transfers Out

Transf Out #	Transf Out %
500	27%

% of total residents

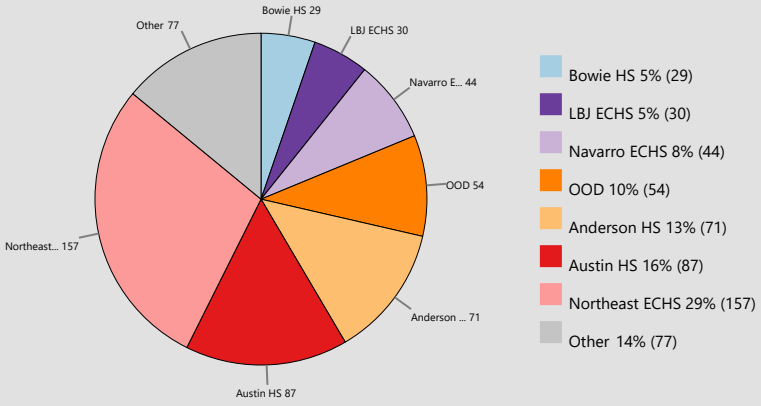


Transfers In

Transf In %	OOD #	Transf In #
29%	54	495

% of total enrollment

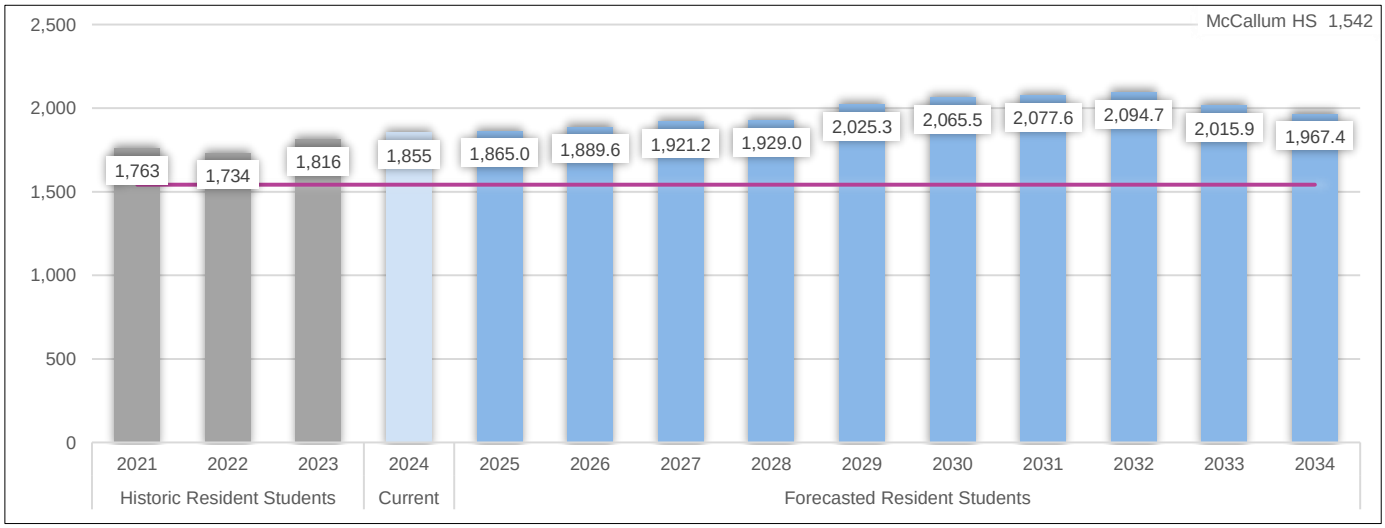
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

McCallum HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	443	463	445	405	404.6	417.6	439.8	418.6	416.0	416.7	418.7	419.5	418.5	418.5
1	506	459	476	462	418.9	423.8	437.5	456.2	434.0	431.3	433.3	434.8	433.7	432.8
2	454	508	469	466	466.5	428.4	433.2	443.5	462.0	439.8	438.2	439.7	439.1	438.0
3	473	452	504	461	460.8	465.5	430.1	429.7	439.6	458.3	437.5	435.3	434.7	434.1
4	439	461	444	503	457.6	462.3	466.3	429.0	427.0	437.1	456.9	435.8	431.9	431.4
5	404	430	467	443	504.4	464.3	469.9	468.1	431.6	428.4	439.7	459.1	436.3	432.2
6	433	416	428	463	445.9	511.1	472.6	476.0	471.4	437.7	434.3	445.1	463.4	440.6
7	436	419	396	413	444.2	433.4	499.0	454.3	461.2	455.0	423.6	418.9	427.2	445.7
8	421	415	429	407	414.8	452.1	441.3	503.1	457.3	464.5	459.9	428.3	421.1	429.3
9	448	446	484	494	459.1	468.5	515.0	499.2	568.2	517.3	525.3	524.0	488.1	477.4
10	476	437	451	491	495.0	465.3	473.9	519.0	500.4	568.8	520.3	525.5	523.3	487.0
11	411	449	450	444	484.0	489.8	460.7	467.7	510.3	490.6	560.9	509.9	514.6	510.6
12	428	402	431	426	426.9	466.0	471.6	443.1	446.4	488.8	471.1	535.3	489.9	492.4
9-12	**1,763**	**1,734**	**1,816**	**1,855**	**1,865.0**	**1,889.6**	**1,921.2**	**1,929.0**	**2,025.3**	**2,065.5**	**2,077.6**	**2,094.7**	**2,015.9**	**1,967.4**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,542	**114%**	**112%**	**118%**	**120%**	**121%**	**123%**	**125%**	**125%**	**131%**	**134%**	**135%**	**136%**	**131%**	**128%**

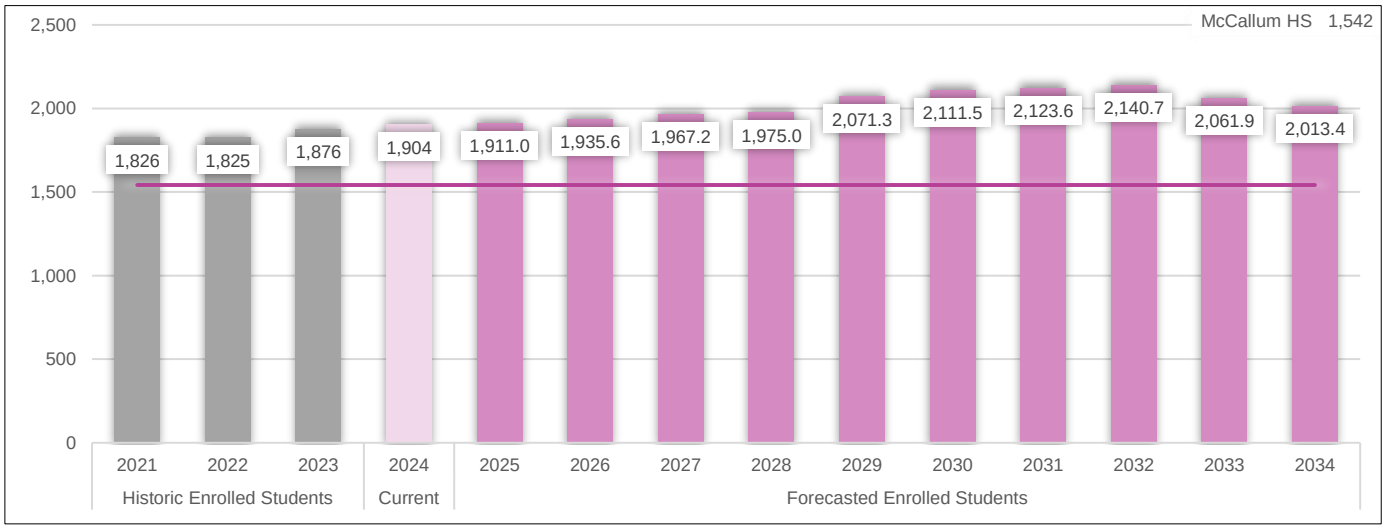
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-29.0	82.0	39.0	10.0	24.6	31.6	7.8	96.3	40.2	12.1	17.1	-78.8	-48.5
	-1.6%	4.7%	2.1%	0.5%	1.3%	1.7%	0.4%	5.0%	2.0%	0.6%	0.8%	-3.8%	-2.4%



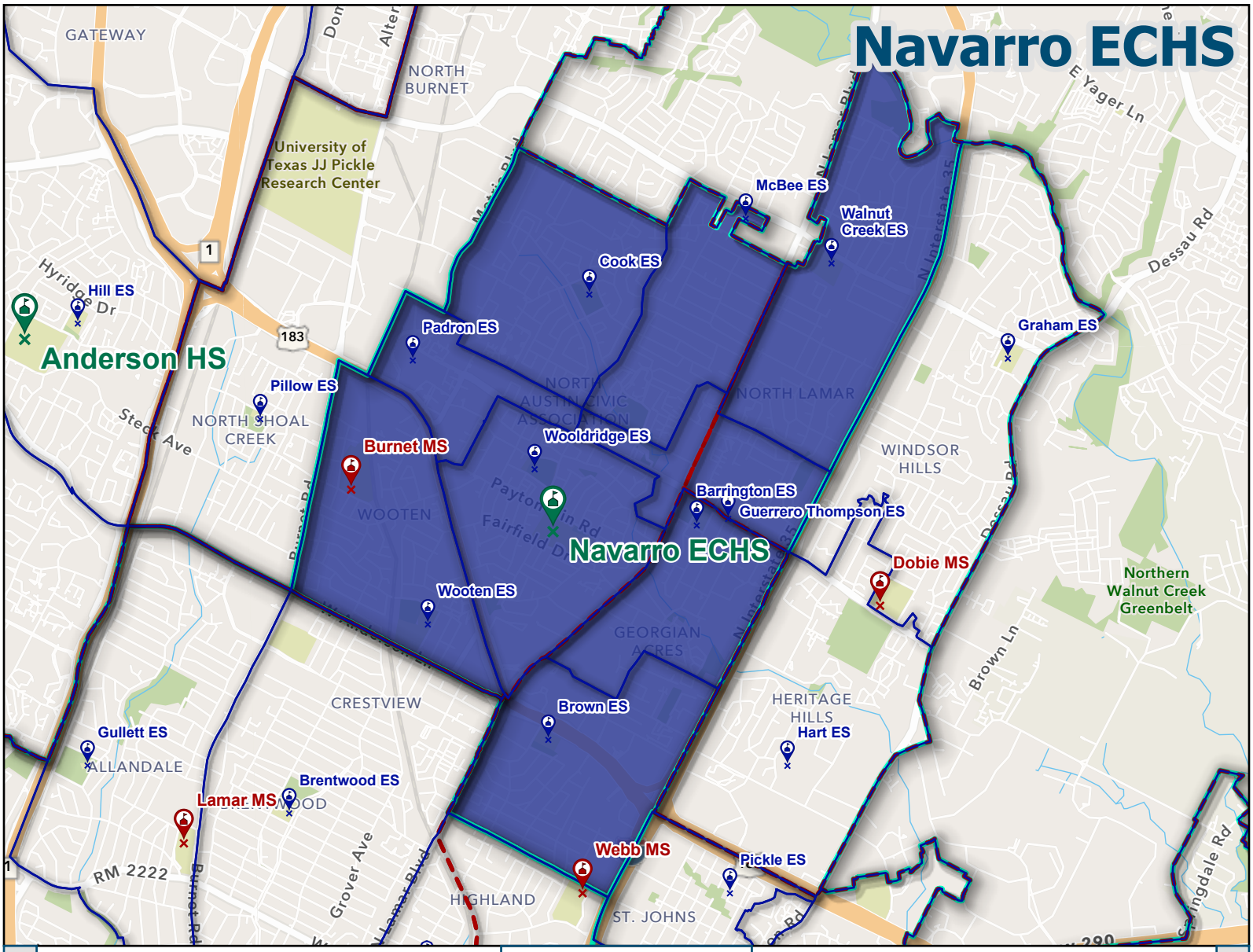
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

McCallum HS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
9	440	487	504	496	472.1	481.5	528.0	512.2	581.2	530.3	538.3	537.0	501.1	490.4
10	514	446	492	515	505.0	475.3	483.9	529.0	510.4	578.8	530.3	535.5	533.3	497.0
11	423	485	441	466	494.0	499.8	470.7	477.7	520.3	500.6	570.9	519.9	524.6	520.6
12	449	407	439	427	439.9	479.0	484.6	456.1	459.4	501.8	484.1	548.3	502.9	505.4
9-12	**1,826**	**1,825**	**1,876**	**1,904**	**1,911.0**	**1,935.6**	**1,967.2**	**1,975.0**	**2,071.3**	**2,111.5**	**2,123.6**	**2,140.7**	**2,061.9**	**2,013.4**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,542	**118%**	**118%**	**122%**	**123%**	**124%**	**126%**	**128%**	**128%**	**134%**	**137%**	**138%**	**139%**	**134%**	**131%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-1.0	51.0	28.0	7.0	24.6	31.6	7.8	96.3	40.2	12.1	17.1	-78.8	-48.5
	-0.1%	2.8%	1.5%	0.4%	1.3%	1.6%	0.4%	4.9%	1.9%	0.6%	0.8%	-3.7%	-2.4%



Navarro ECHS



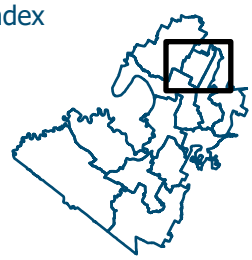
Utilization

Grade Range	Capacity
9-12	1662

Resident Students	Resident Utilization
1828	110%

Enrolled Students	Enrolled Utilization
1591	96%

Index



Legend

Resident Student Utilization

<70 <80 <90 <100 <135

MS Attendance Area
ES Attendance Area
HS Attendance Area

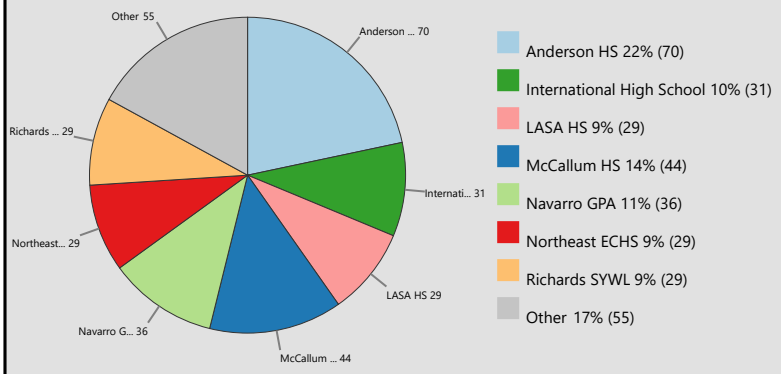
9-12
6-8

PK-K
K-5
K-6

Transfers Out

Transf Out #	Transf Out %
320	17%

% of total residents

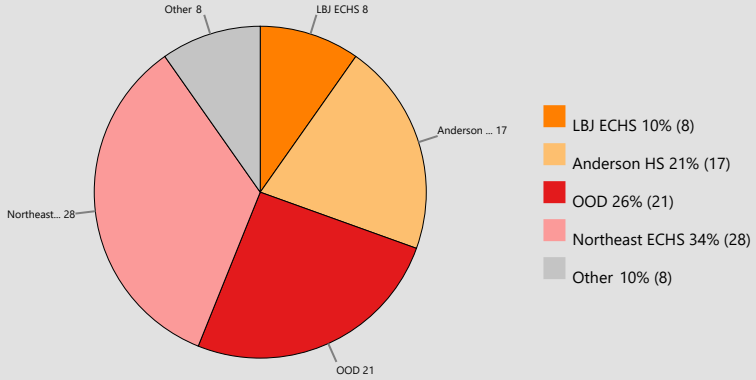


Transfers In

Transf In %	OOD #	Transf In #
5%	21	61

% of total enrollment

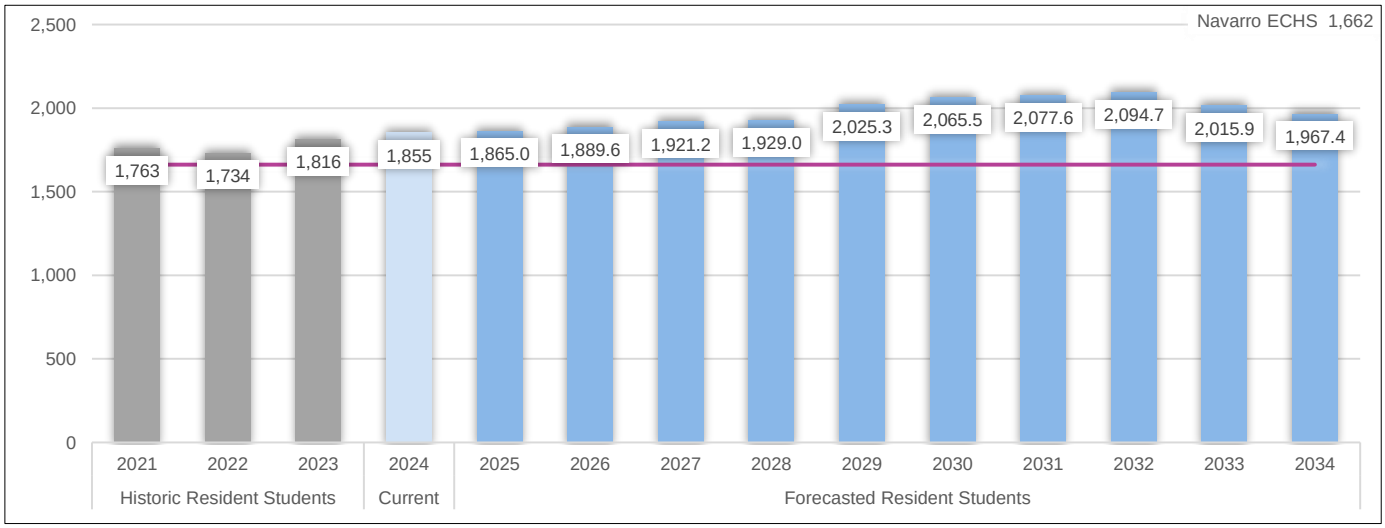
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Navarro ECHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	624	545	566	557	528.9	513.3	561.9	530.2	530.2	530.2	530.2	530.2	530.2	530.2
1	616	615	561	570	563.2	534.9	519.0	568.2	536.3	536.2	536.2	536.2	536.2	536.2
2	656	593	611	558	562.1	555.6	527.6	512.0	560.4	528.9	528.9	528.9	528.9	528.9
3	634	573	579	571	518.5	525.8	517.6	492.1	477.4	522.6	493.1	493.1	493.1	493.1
4	608	579	552	567	548.5	496.4	506.5	499.3	475.4	460.9	504.4	476.3	476.2	476.2
5	562	524	564	565	539.3	522.6	471.5	484.2	476.5	453.3	439.8	481.4	454.3	454.2
6	534	452	453	463	470.8	448.2	435.4	393.1	405.4	400.0	380.1	368.7	403.7	381.1
7	481	470	433	418	427.2	436.1	412.9	402.1	362.0	374.0	370.5	351.0	340.7	373.0
8	468	444	459	431	403.1	413.1	422.0	399.4	389.4	349.3	363.2	359.0	339.7	330.0
9	678	574	565	508	520.1	488.1	500.0	510.1	484.2	472.3	421.7	441.4	436.2	411.9
10	456	594	535	498	453.2	467.1	435.3	445.1	456.2	432.3	421.4	378.1	396.0	389.7
11	450	396	539	432	429.9	392.1	400.0	371.5	380.9	390.9	368.7	358.5	323.6	335.8
12	412	406	323	390	352.5	346.1	315.4	321.8	299.3	306.0	313.2	295.2	288.0	260.7
9-12	**1,763**	**1,734**	**1,816**	**1,855**	**1,865.0**	**1,889.6**	**1,921.2**	**1,929.0**	**2,025.3**	**2,065.5**	**2,077.6**	**2,094.7**	**2,015.9**	**1,967.4**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,662	**106%**	**104%**	**109%**	**112%**	**112%**	**114%**	**116%**	**116%**	**122%**	**124%**	**125%**	**126%**	**121%**	**118%**

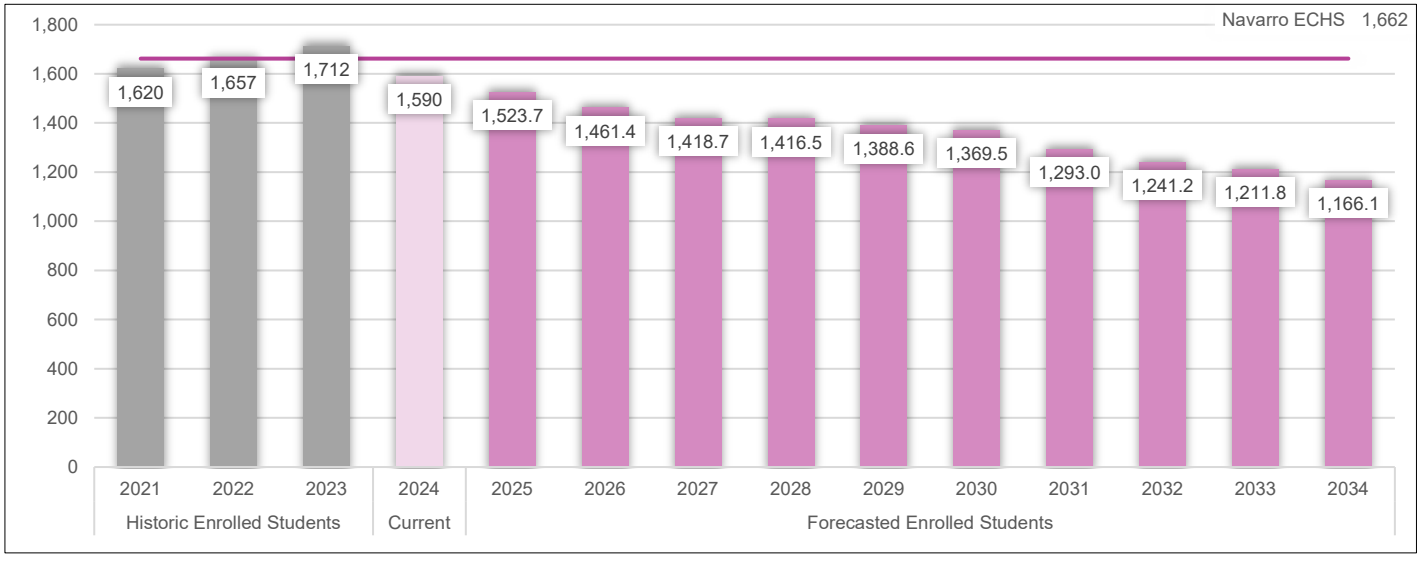
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-29.0	82.0	39.0	10.0	24.6	31.6	7.8	96.3	40.2	12.1	17.1	-78.8	-48.5
	-1.6%	4.7%	2.1%	0.5%	1.3%	1.7%	0.4%	5.0%	2.0%	0.6%	0.8%	-3.8%	-2.4%



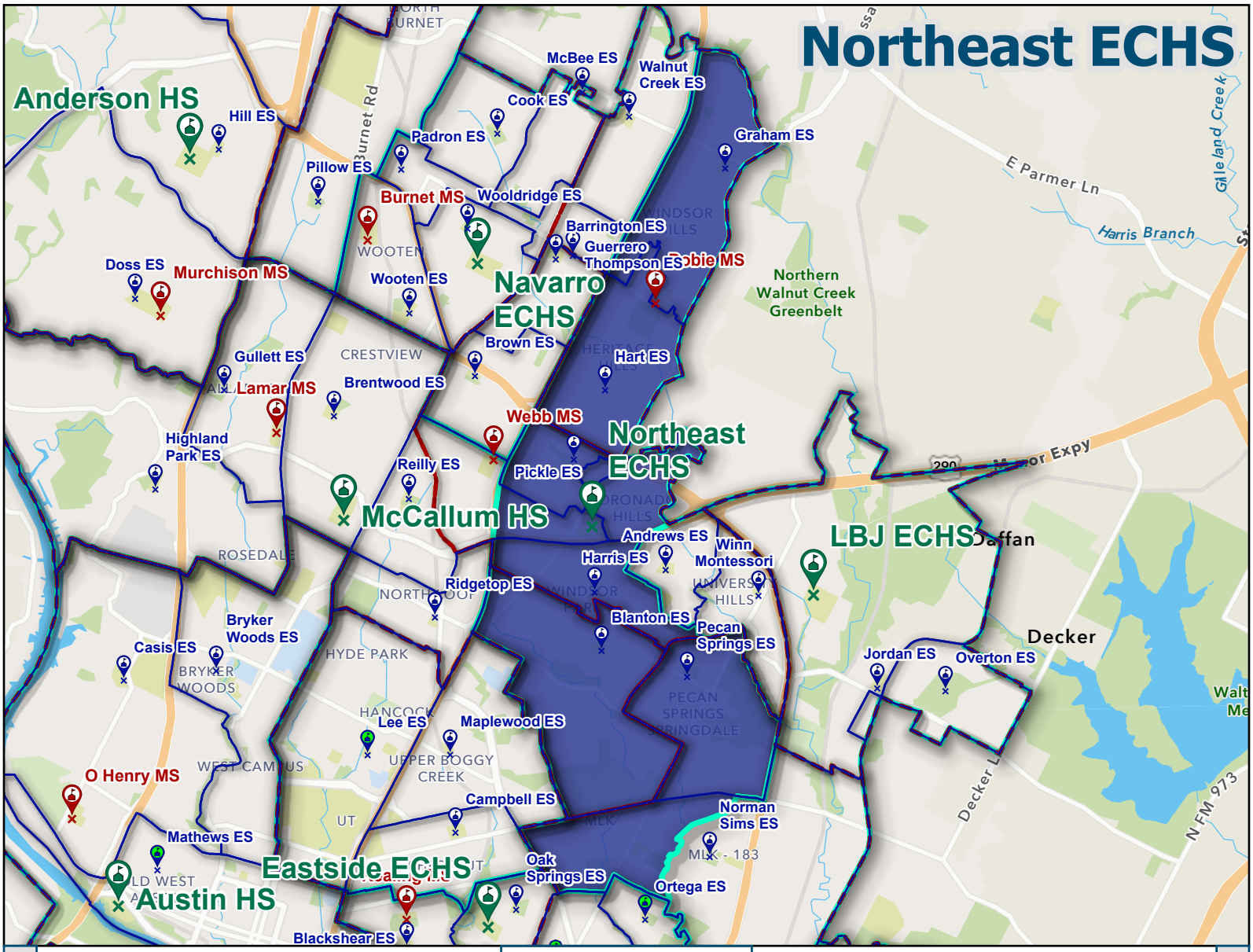
Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Navarro ECHS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
9	577	517	508	445	450.1	418.1	430.0	440.1	414.2	402.3	351.7	371.4	366.2	341.9
10	381	505	463	438	389.2	403.1	371.3	381.1	392.2	368.3	357.4	314.1	332.0	325.7
11	347	335	485	381	387.9	350.1	358.0	329.5	338.9	348.9	326.7	316.5	281.6	293.8
12	315	300	256	326	296.5	290.1	259.4	265.8	243.3	250.0	257.2	239.2	232.0	204.7
9-12	**1,620**	**1,657**	**1,712**	**1,590**	**1,523.7**	**1,461.4**	**1,418.7**	**1,416.5**	**1,388.6**	**1,369.5**	**1,293.0**	**1,241.2**	**1,211.8**	**1,166.1**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,662	**97%**	**100%**	**103%**	**96%**	**92%**	**88%**	**85%**	**85%**	**84%**	**82%**	**78%**	**75%**	**73%**	**70%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	37.0	55.0	-122.0	-66.3	-62.3	-42.7	-2.2	-27.9	-19.1	-76.5	-51.8	-29.4	-45.7
	2.3%	3.3%	-7.1%	-4.2%	-4.1%	-2.9%	-0.2%	-2.0%	-1.4%	-5.6%	-4.0%	-2.4%	-3.8%



Northeast ECHS



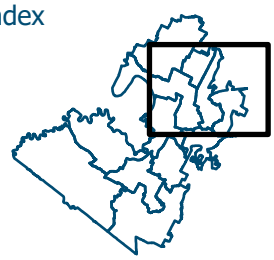
Utilization

Grade Range	Capacity
9-12	1241

Resident Students	Resident Utilization
1470	118%

Enrolled Students	Enrolled Utilization
967	78%

Index



Legend

Resident Student Utilization

<70 <80 <90 <100 <135

MS Attendance Area
ES Attendance Area
HS Attendance Area

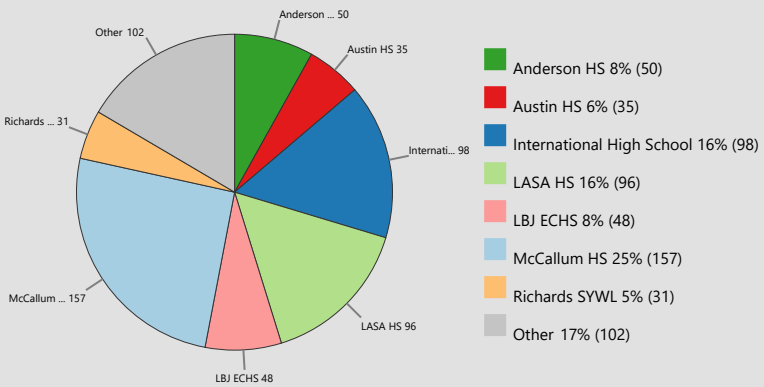
9-12
6-8

PK-K
K-5
K-6

Transfers Out

Transf Out #	Transf Out %
612	42%

% of total residents



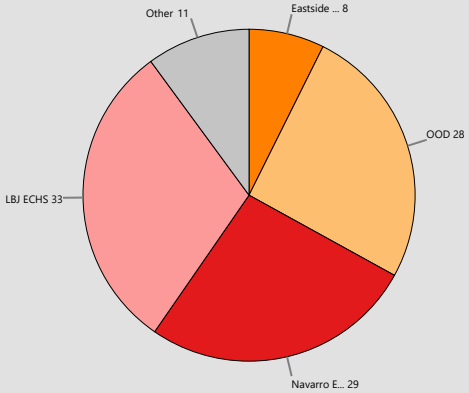
- Anderson HS 8% (50)
- Austin HS 6% (35)
- International High School 16% (98)
- LASA HS 16% (96)
- LBJ ECHS 8% (48)
- McCallum HS 25% (157)
- Richards SYWL 5% (31)
- Other 17% (102)

Transfers In

Transf In %	OOD #	Transf In #
11%	28	81

% of total enrollment

OOD = Out of District

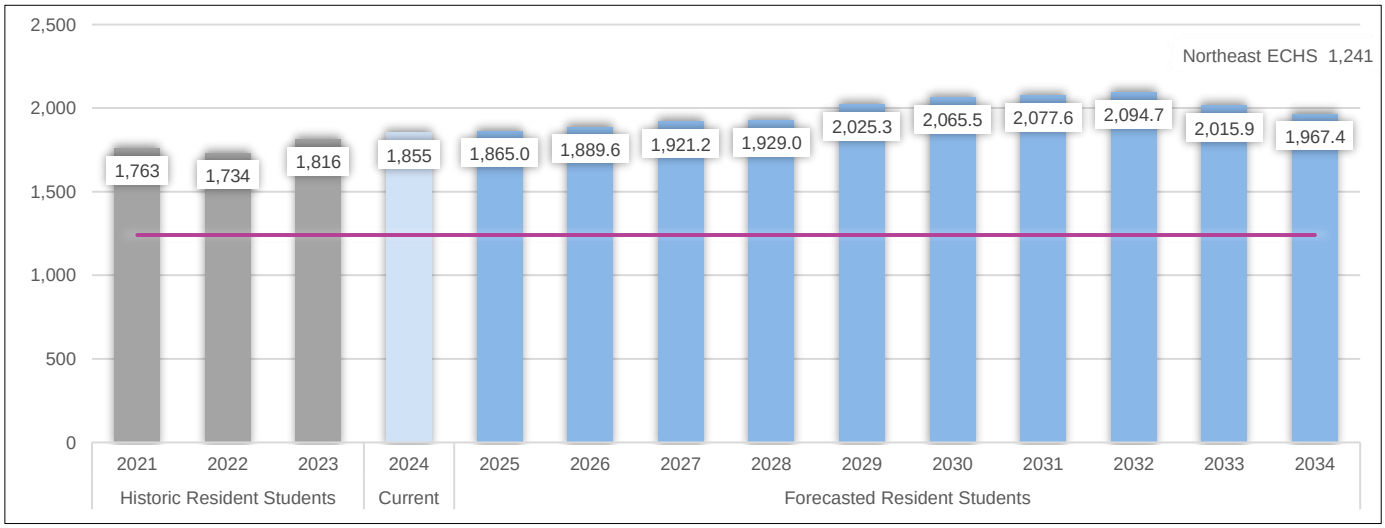


- Eastside ECHS 7% (8)
- OOD 26% (28)
- Navarro ECHS 27% (29)
- LBJ ECHS 30% (33)
- Other 10% (11)

Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Northeast ECHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	465	424	483	471	454.8	415.4	462.8	452.0	453.3	453.2	454.5	456.5	455.1	455.1
1	525	474	458	472	471.5	459.5	423.0	469.9	458.3	456.4	456.2	458.3	457.0	455.5
2	465	482	507	448	454.7	460.0	450.9	414.1	458.2	443.7	441.9	442.5	441.2	439.9
3	425	453	501	482	442.1	453.3	461.6	450.7	413.3	453.6	439.5	438.3	435.9	434.5
4	435	395	476	468	462.5	431.9	445.6	453.0	441.0	402.2	441.5	428.7	424.7	422.3
5	407	423	412	447	451.0	450.5	423.7	439.7	446.5	431.6	393.6	433.1	417.0	413.2
6	403	346	419	376	418.9	432.1	428.4	405.4	423.6	425.7	412.4	374.8	408.9	392.9
7	430	402	368	427	377.5	427.4	444.0	436.1	416.1	431.1	434.9	422.2	381.2	416.1
8	393	395	391	356	407.7	365.9	417.7	434.9	423.8	403.6	418.2	423.0	407.0	367.1
9	495	446	465	401	393.5	452.8	410.7	466.3	483.6	469.4	449.4	466.3	468.6	450.0
10	327	414	391	426	353.2	351.6	408.5	370.3	419.3	431.6	418.8	400.8	415.0	415.8
11	301	269	349	346	362.4	303.8	305.3	355.6	321.9	363.4	377.4	362.5	347.4	358.8
12	256	280	250	297	312.7	333.8	280.5	280.8	327.8	295.2	332.5	345.8	331.6	316.9
9-12	**1,379**	**1,409**	**1,455**	**1,470**	**1,421.8**	**1,442.0**	**1,405.0**	**1,473.0**	**1,552.6**	**1,559.6**	**1,578.1**	**1,575.4**	**1,562.6**	**1,541.5**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,241	**111%**	**114%**	**117%**	**118%**	**115%**	**116%**	**113%**	**119%**	**125%**	**126%**	**127%**	**127%**	**126%**	**124%**

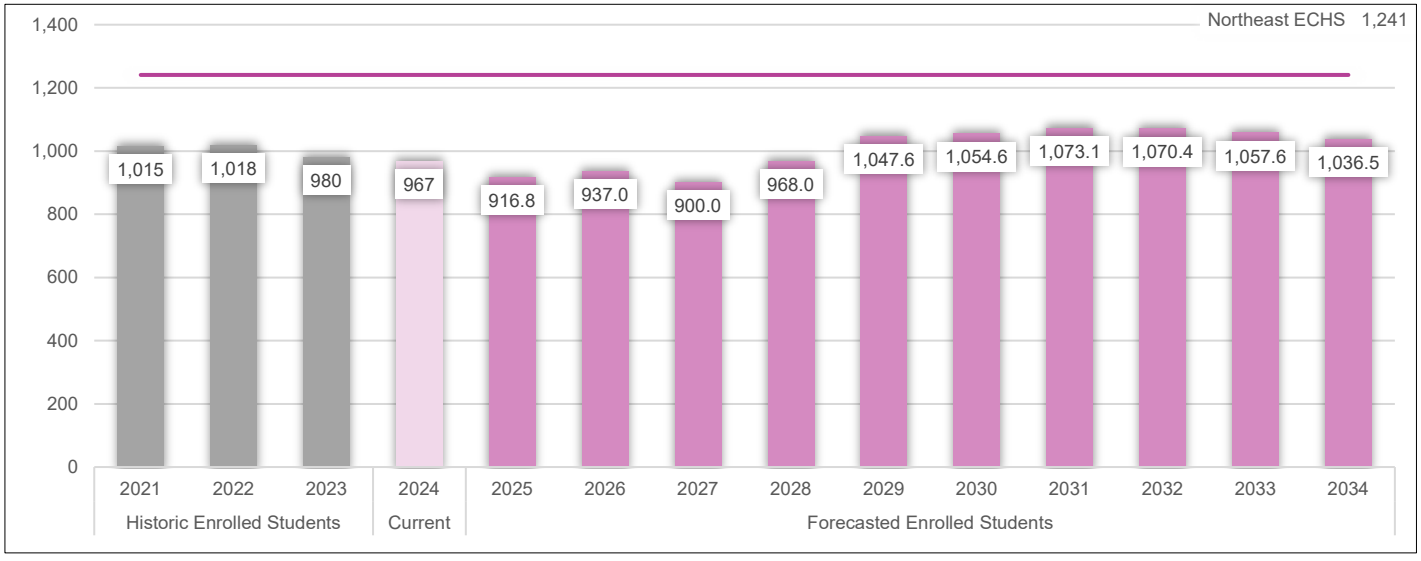
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	30.0	46.0	15.0	-48.2	20.2	-37.0	68.0	79.6	7.0	18.5	-2.7	-12.8	-21.1
	2.2%	3.3%	1.0%	-3.3%	1.4%	-2.6%	4.8%	5.4%	0.5%	1.2%	-0.2%	-0.8%	-1.4%

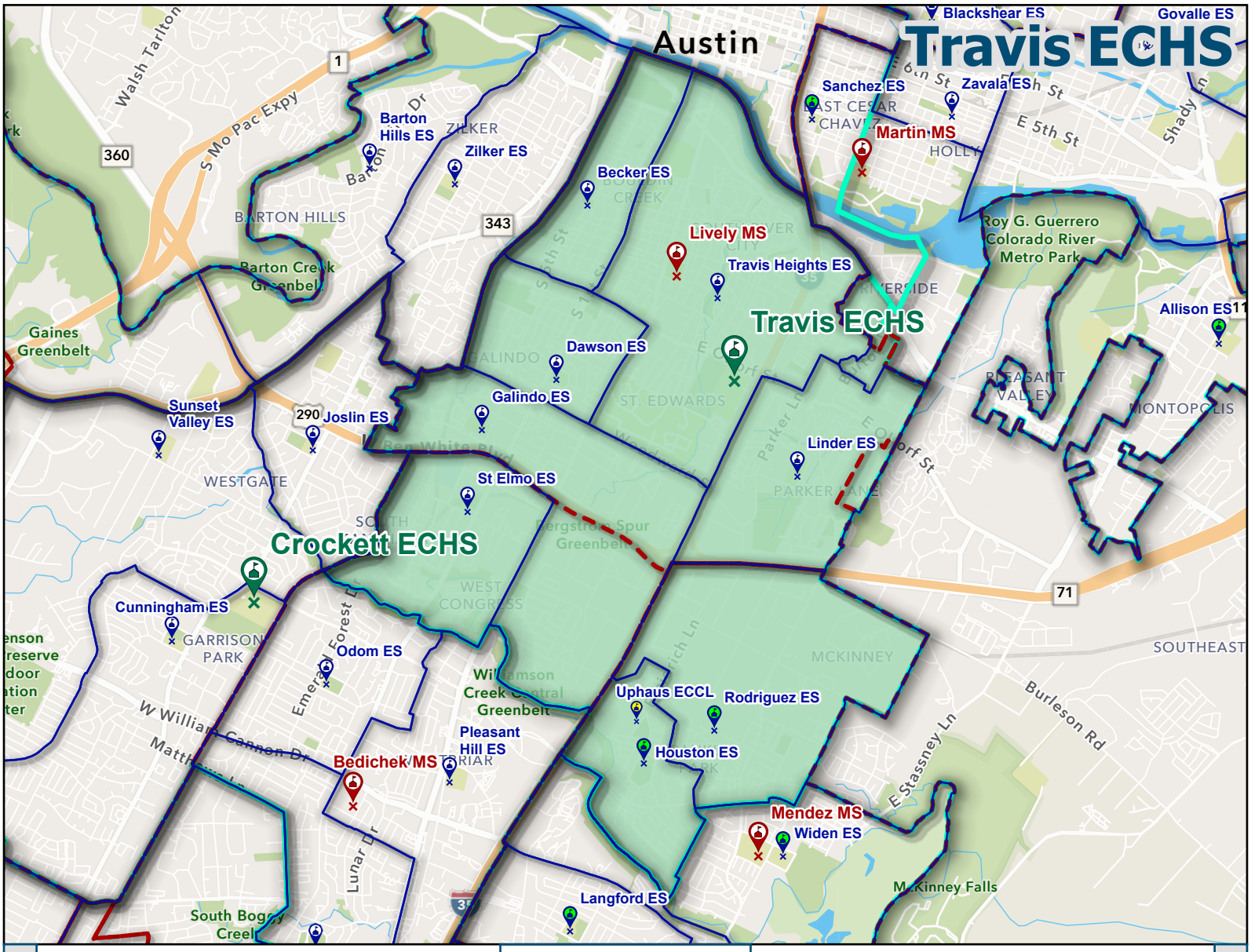


Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Northeast ECHS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
9	365	315	277	264	247.5	306.8	264.7	320.3	337.6	323.4	303.4	320.3	322.6	304.0
10	239	291	269	252	225.2	223.6	280.5	242.3	291.3	303.6	290.8	272.8	287.0	287.8
11	224	196	261	250	225.4	166.8	168.3	218.6	184.9	226.4	240.4	225.5	210.4	221.8
12	187	216	173	201	218.7	239.8	186.5	186.8	233.8	201.2	238.5	251.8	237.6	222.9
9-12	**1,015**	**1,018**	**980**	**967**	**916.8**	**937.0**	**900.0**	**968.0**	**1,047.6**	**1,054.6**	**1,073.1**	**1,070.4**	**1,057.6**	**1,036.5**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,241	**82%**	**82%**	**79%**	**78%**	**74%**	**76%**	**73%**	**78%**	**84%**	**85%**	**86%**	**86%**	**85%**	**84%**

	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	3.0	-38.0	-13.0	-50.2	20.2	-37.0	68.0	79.6	7.0	18.5	-2.7	-12.8	-21.1
	0.3%	-3.7%	-1.3%	-5.2%	2.2%	-3.9%	7.6%	8.2%	0.7%	1.8%	-0.3%	-1.2%	-2.0%





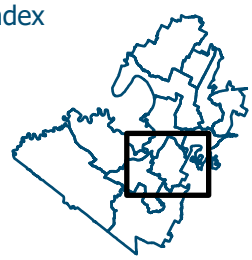
Utilization

Grade Range	Capacity
9-12	1914

Resident Students	Resident Utilization
1490	78%

Enrolled Students	Enrolled Utilization
1015	53%

Index



Legend

Resident Student Utilization

<70 <80 <90 <100 <135

MS Attendance Area
ES Attendance Area
HS Attendance Area

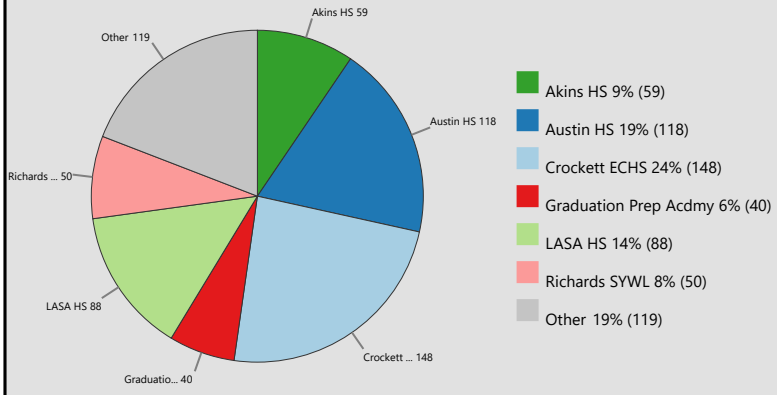
9-12
6-8

PK-K
K-5
K-6

Transfers Out

Transf Out #	Transf Out %
616	41%

% of total residents

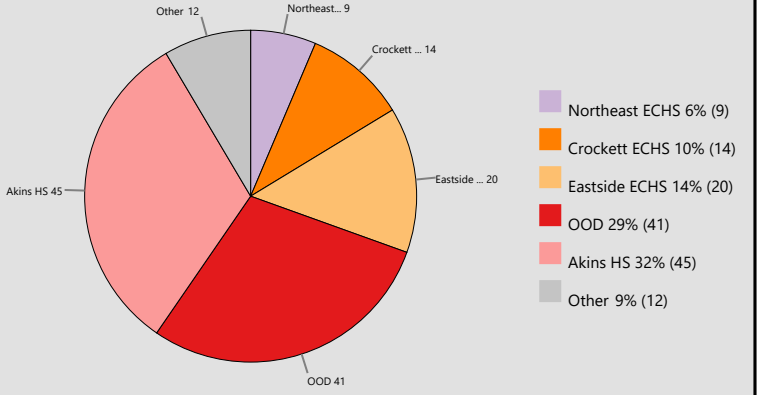


Transfers In

Transf In %	OOD #	Transf In #
14%	41	100

% of total enrollment

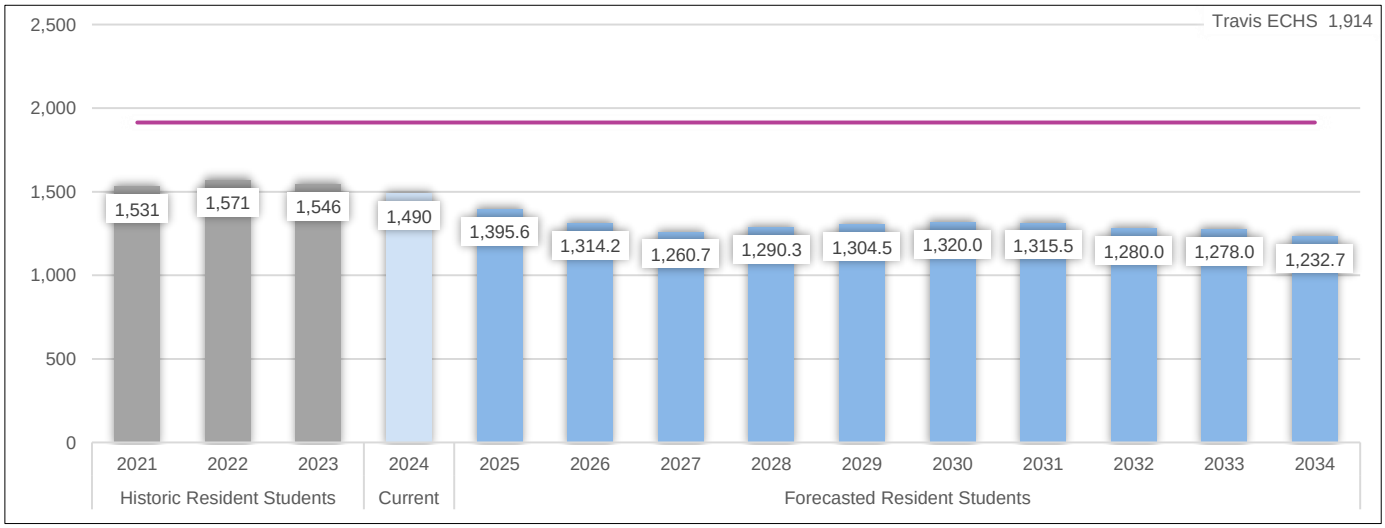
OOD = Out of District



Austin Independent School District
Student Forecast SY 2024-2025
Resident Forecasts by Attendance Area

Travis ECHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	487	449	448	456	409.3	427.7	443.8	461.6	434.3	433.3	433.1	433.1	433.1	433.1
1	503	503	459	453	470.7	421.6	443.2	462.8	476.4	446.0	444.8	444.7	444.7	444.7
2	493	478	500	467	449.4	469.1	421.8	446.7	462.2	474.1	442.4	441.2	441.0	441.0
3	474	472	458	473	447.2	434.0	453.6	411.2	430.3	442.2	452.7	423.2	422.1	422.0
4	425	431	469	440	450.2	425.7	418.0	440.0	395.3	411.5	422.8	433.0	404.7	403.7
5	448	418	427	448	431.1	438.7	417.5	414.2	432.4	386.4	401.7	411.7	421.4	394.6
6	401	412	383	379	413.3	398.2	407.9	392.5	386.3	401.7	358.9	373.4	382.6	391.9
7	432	377	346	347	343.5	369.6	362.3	370.4	349.7	344.3	360.0	319.2	332.4	339.6
8	435	405	349	331	329.0	325.0	354.2	350.4	353.1	330.5	326.1	341.0	302.3	315.0
9	451	469	432	375	357.9	359.0	353.5	390.4	382.4	385.5	359.8	356.8	373.1	329.6
10	404	435	418	402	348.2	332.8	338.5	333.2	364.7	357.7	361.0	335.2	335.3	351.5
11	344	359	374	371	353.9	305.1	293.6	300.4	290.5	317.2	311.4	314.2	292.5	292.4
12	332	308	322	342	335.6	317.3	275.1	266.3	266.9	259.6	283.3	273.8	277.1	259.2
9-12	**1,531**	**1,571**	**1,546**	**1,490**	**1,395.6**	**1,314.2**	**1,260.7**	**1,290.3**	**1,304.5**	**1,320.0**	**1,315.5**	**1,280.0**	**1,278.0**	**1,232.7**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,914	**80%**	**82%**	**81%**	**78%**	**73%**	**69%**	**66%**	**67%**	**68%**	**69%**	**69%**	**67%**	**67%**	**64%**

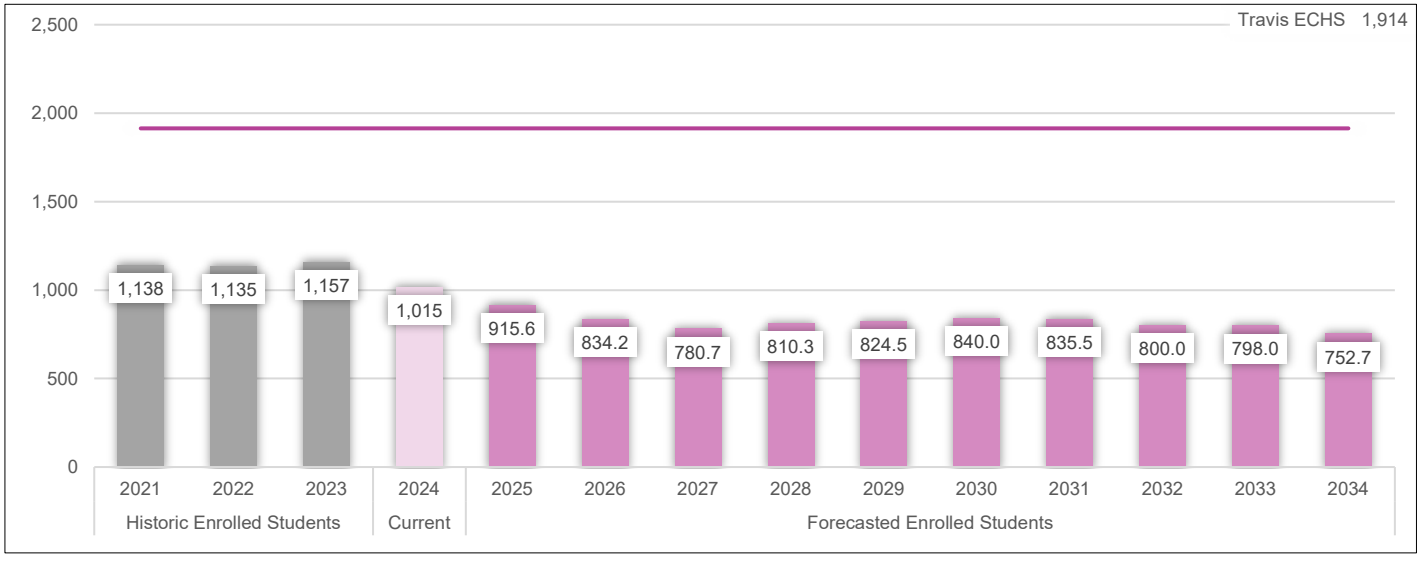
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	40.0	-25.0	-56.0	-94.4	-81.4	-53.5	29.6	14.2	15.5	-4.5	-35.5	-2.0	-45.3
	2.6%	-1.6%	-3.6%	-6.3%	-5.8%	-4.1%	2.3%	1.1%	1.2%	-0.3%	-2.7%	-0.2%	-3.5%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Travis ECHS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
9	331	333	315	221	225.9	227.0	221.5	258.4	250.4	253.5	227.8	224.8	241.1	197.6
10	309	318	301	297	206.2	190.8	196.5	191.2	222.7	215.7	219.0	193.2	193.3	209.5
11	243	275	295	257	267.9	219.1	207.6	214.4	204.5	231.2	225.4	228.2	206.5	206.4
12	255	209	246	240	215.6	197.3	155.1	146.3	146.9	139.6	163.3	153.8	157.1	139.2
9-12	**1,138**	**1,135**	**1,157**	**1,015**	**915.6**	**834.2**	**780.7**	**810.3**	**824.5**	**840.0**	**835.5**	**800.0**	**798.0**	**752.7**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
1,914	**59%**	**59%**	**60%**	**53%**	**48%**	**44%**	**41%**	**42%**	**43%**	**44%**	**44%**	**42%**	**42%**	**39%**

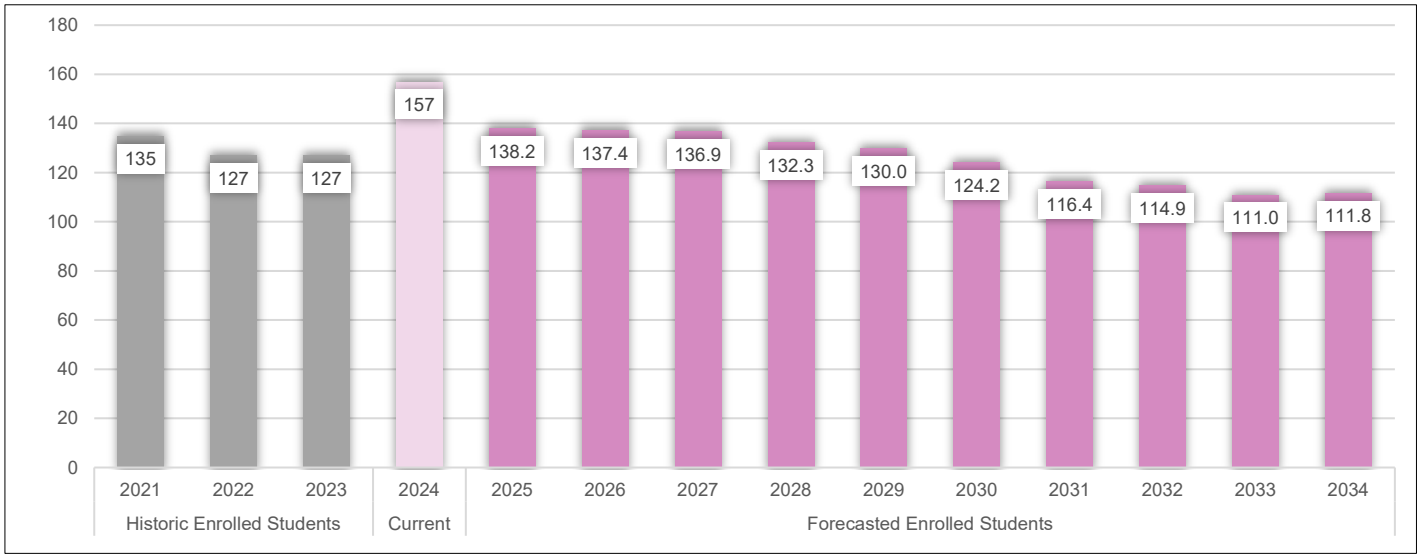
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-3.0	22.0	-142.0	-99.4	-81.4	-53.5	29.6	14.2	15.5	-4.5	-35.5	-2.0	-45.3
	-0.3%	1.9%	-12.3%	-9.8%	-8.9%	-6.4%	3.8%	1.8%	1.9%	-0.5%	-4.2%	-0.2%	-5.7%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Rosedale K-12 NO ATTENDANCE AREA														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K	0	3	0	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
1	2	1	1	0	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
2	5	2	2	0	0.0	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
3	3	1	2	3	0.0	0.0	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
4	3	2	3	1	3.0	0.0	0.0	0.4	0.4	0.4	0.4	0.4	0.4	0.4
5	4	1	1	3	0.6	1.9	0.0	0.0	0.3	0.3	0.3	0.3	0.3	0.3
6	3	4	2	4	5.0	1.0	3.1	0.0	0.0	0.5	0.5	0.5	0.5	0.5
7	1	4	5	2	4.9	6.1	1.3	3.8	0.0	0.0	0.6	0.6	0.6	0.6
8	5	1	5	7	2.6	6.4	7.9	1.7	5.0	0.0	0.0	0.7	0.7	0.7
9	4	5	3	5	8.3	3.1	7.5	9.4	2.0	5.9	0.0	0.0	0.9	0.9
10	1	4	4	3	4.6	7.6	2.8	6.9	8.6	1.8	5.4	0.0	0.0	0.8
11	3	0	4	4	2.7	4.1	6.7	2.5	6.1	7.7	1.6	4.8	0.0	0.0
12	101	99	95	124	104.8	104.8	104.8	104.8	104.8	104.8	104.8	104.8	104.8	104.8
PK-12	**135**	**127**	**127**	**157**	**138.2**	**137.4**	**136.9**	**132.3**	**130.0**	**124.2**	**116.4**	**114.9**	**111.0**	**111.8**

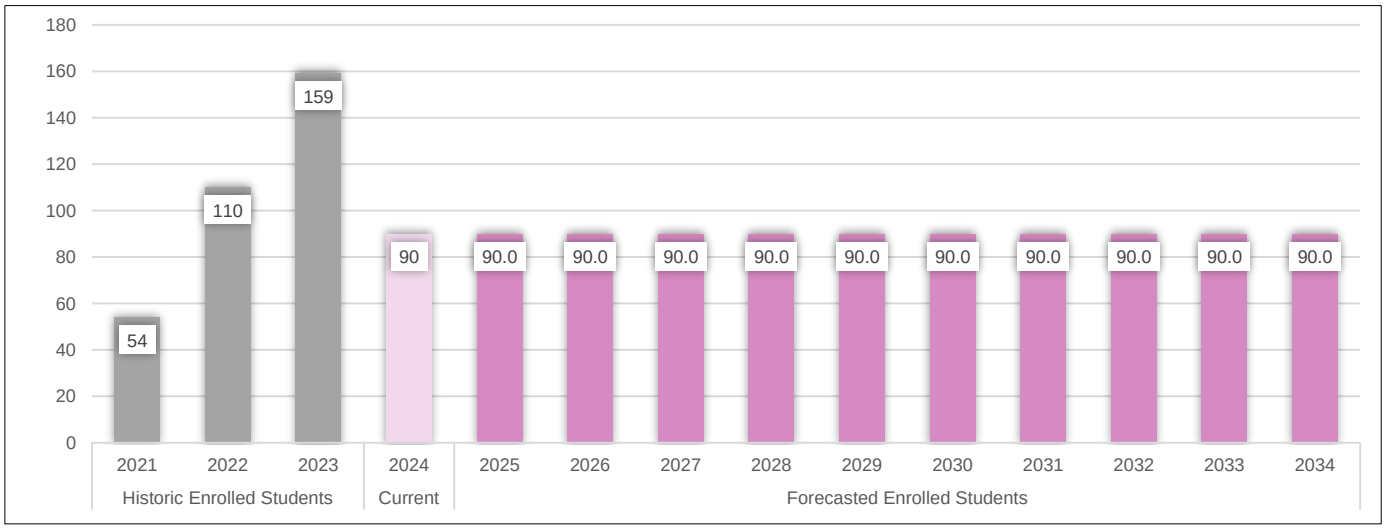
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	-8.0	0.0	30.0	-18.8	-0.8	-0.5	-4.6	-2.3	-5.8	-7.8	-1.5	-3.9	0.8
	-5.9%	0.0%	23.6%	-12.0%	-0.6%	-0.4%	-3.4%	-1.7%	-4.5%	-6.3%	-1.3%	-3.4%	0.7%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

ALC - NO ATTENDANCE AREA														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
7	4	17	25	12	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
8	14	33	42	26	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0
9	14	31	42	20	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
10	9	17	25	21	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0
11	10	10	17	10	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
12	3	2	8	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
7-8	**54**	**110**	**159**	**90**	**90.0**	**90.0**	**90.0**	**90.0**	**90.0**	**90.0**	**90.0**	**90.0**	**90.0**	**90.0**

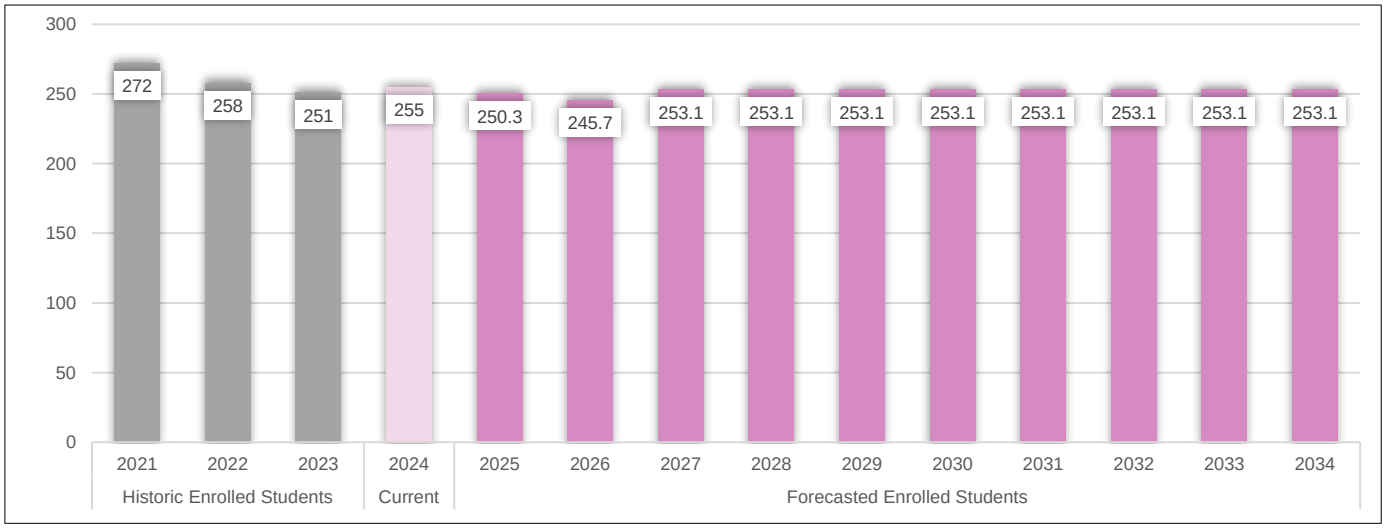
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	56.0	49.0	-69.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	103.7%	44.5%	-43.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Garcia YMLA - NO ATTENDANCE AREA														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	101	99	87	84	92.8	92.8	92.8	92.8	92.8	92.8	92.8	92.8	92.8	92.8
7	85	78	88	87	74.0	81.8	81.8	81.8	81.8	81.8	81.8	81.8	81.8	81.8
8	86	81	76	84	83.5	71.1	78.5	78.5	78.5	78.5	78.5	78.5	78.5	78.5
6-8	**272**	**258**	**251**	**255**	**250.3**	**245.7**	**253.1**	**253.1**	**253.1**	**253.1**	**253.1**	**253.1**	**253.1**	**253.1**

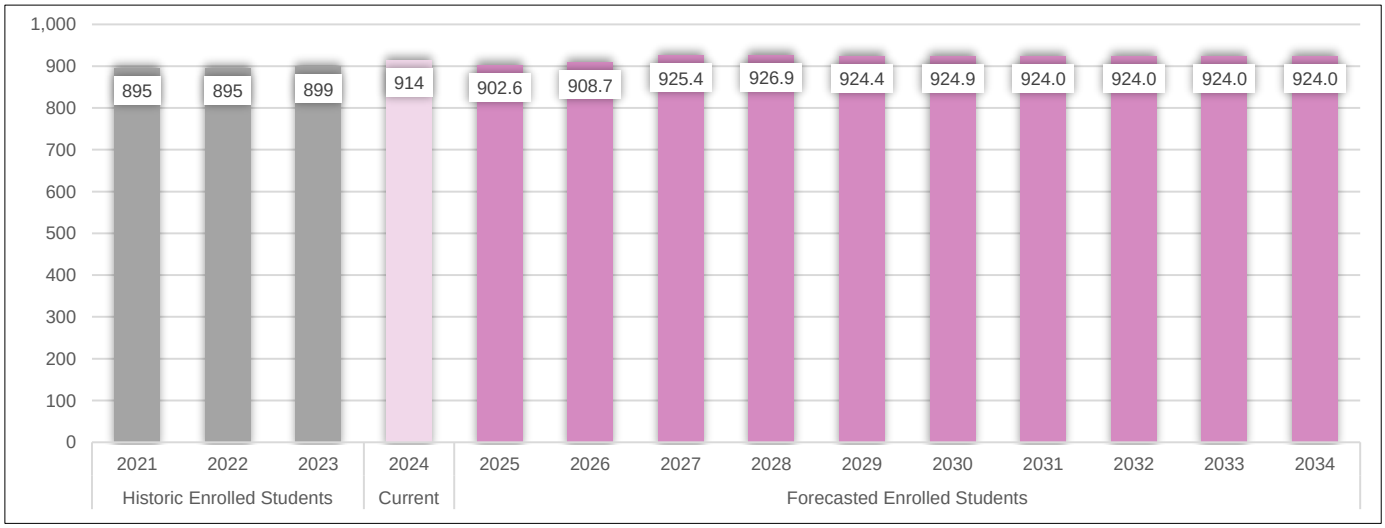
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-14.0	-7.0	4.0	-4.7	-4.6	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-5.1%	-2.7%	1.6%	-1.8%	-1.8%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Richards SYWA - NO ATTENDANCE AREA														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	154	160	160	160	158.5	158.5	158.5	158.5	158.5	158.5	158.5	158.5	158.5	158.5
7	141	158	161	159	161.4	159.8	159.8	159.8	159.8	159.8	159.8	159.8	159.8	159.8
8	142	137	151	159	154.5	156.8	155.3	155.3	155.3	155.3	155.3	155.3	155.3	155.3
9	136	119	108	125	130.2	126.5	128.3	127.1	127.1	127.1	127.1	127.1	127.1	127.1
10	114	124	107	95	112.3	116.9	113.6	115.3	114.2	114.2	114.2	114.2	114.2	114.2
11	95	104	119	102	89.5	105.8	110.1	107.0	108.6	107.6	107.6	107.6	107.6	107.6
12	113	93	93	114	96.2	84.4	99.8	103.9	100.9	102.4	101.5	101.5	101.5	101.5
6-12	**895**	**895**	**899**	**914**	**902.6**	**908.7**	**925.4**	**926.9**	**924.4**	**924.9**	**924.0**	**924.0**	**924.0**	**924.0**

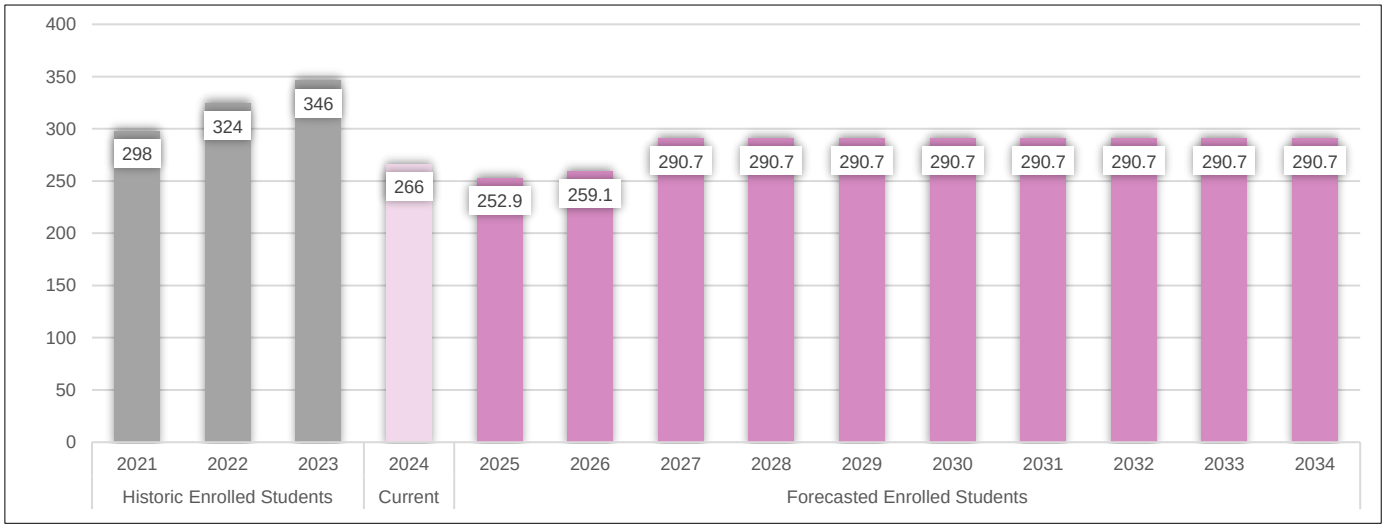
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	0.0	4.0	15.0	-11.4	6.1	16.7	1.5	-2.5	0.5	-0.9	0.0	0.0	0.0
	0.0%	0.4%	1.7%	-1.2%	0.7%	1.8%	0.2%	-0.3%	0.1%	-0.1%	0.0%	0.0%	0.0%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Sadler Means YWLA - NO ATTENDANCE AREA														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	111	140	116	68	108.8	108.8	108.8	108.8	108.8	108.8	108.8	108.8	108.8	108.8
7	94	102	131	96	61.0	97.5	97.5	97.5	97.5	97.5	97.5	97.5	97.5	97.5
8	93	82	99	102	83.1	52.8	84.4	84.4	84.4	84.4	84.4	84.4	84.4	84.4
6-12	**298**	**324**	**346**	**266**	**252.9**	**259.1**	**290.7**	**290.7**	**290.7**	**290.7**	**290.7**	**290.7**	**290.7**	**290.7**

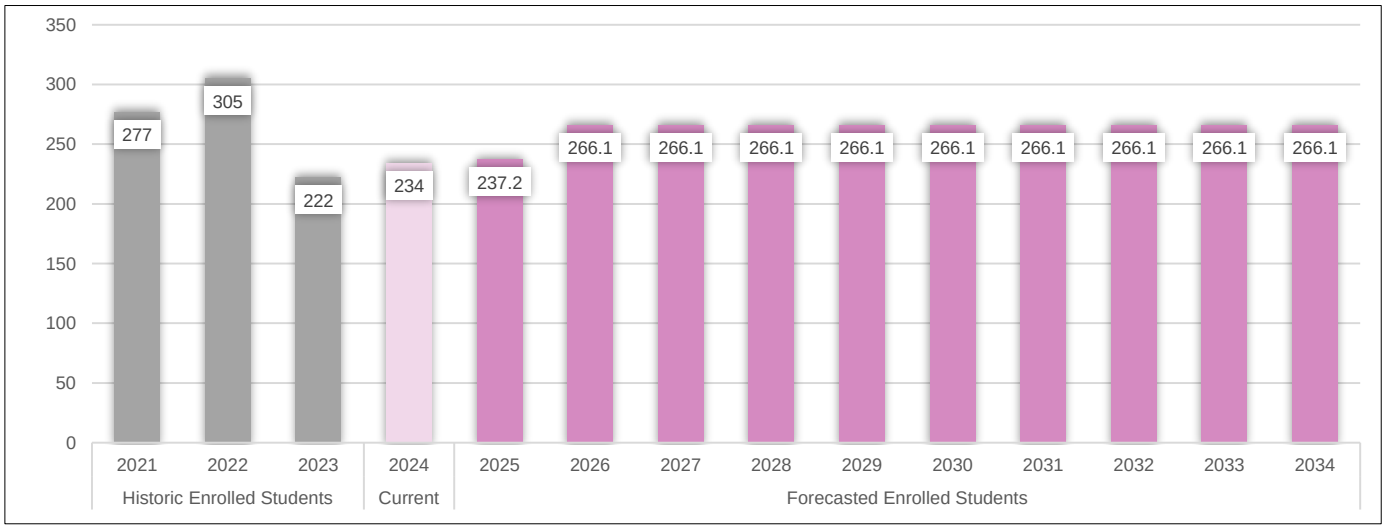
Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	26.0	22.0	-80.0	-13.1	6.2	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	8.7%	6.8%	-23.1%	-4.9%	2.5%	12.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

International High - NO ATTENDANCE AREA														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
9	208	110	141	109	142.0	142.0	142.0	142.0	142.0	142.0	142.0	142.0	142.0	142.0
10	69	195	81	125	95.2	124.1	124.1	124.1	124.1	124.1	124.1	124.1	124.1	124.1
9-10	**277**	**305**	**222**	**234**	**237.2**	**266.1**	**266.1**	**266.1**	**266.1**	**266.1**	**266.1**	**266.1**	**266.1**	**266.1**

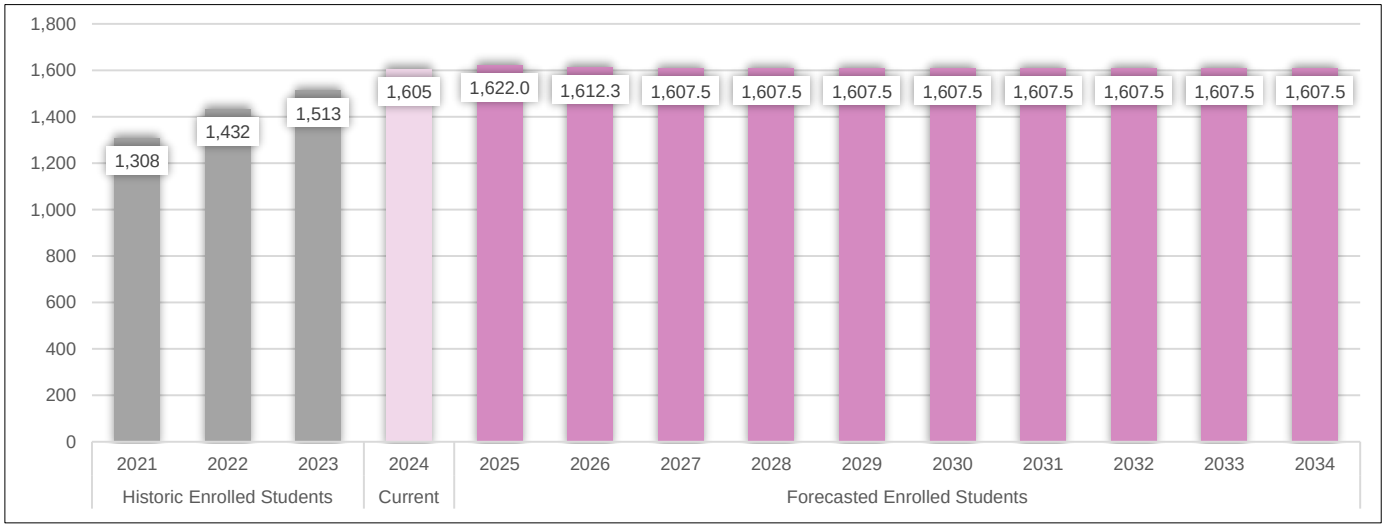
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	28.0	-83.0	12.0	3.2	28.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	10.1%	-27.2%	5.4%	1.4%	12.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

LASA HS - NO ATTENDANCE AREA														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
9	386	422	422	410	410.0	410.0	410.0	410.0	410.0	410.0	410.0	410.0	410.0	410.0
10	300	393	420	414	409.0	409.0	409.0	409.0	409.0	409.0	409.0	409.0	409.0	409.0
11	329	296	378	407	402.1	397.2	397.2	397.2	397.2	397.2	397.2	397.2	397.2	397.2
12	293	321	293	374	400.9	396.1	391.3	391.3	391.3	391.3	391.3	391.3	391.3	391.3
9-12	**1,308**	**1,432**	**1,513**	**1,605**	**1,622.0**	**1,612.3**	**1,607.5**	**1,607.5**	**1,607.5**	**1,607.5**	**1,607.5**	**1,607.5**	**1,607.5**	**1,607.5**

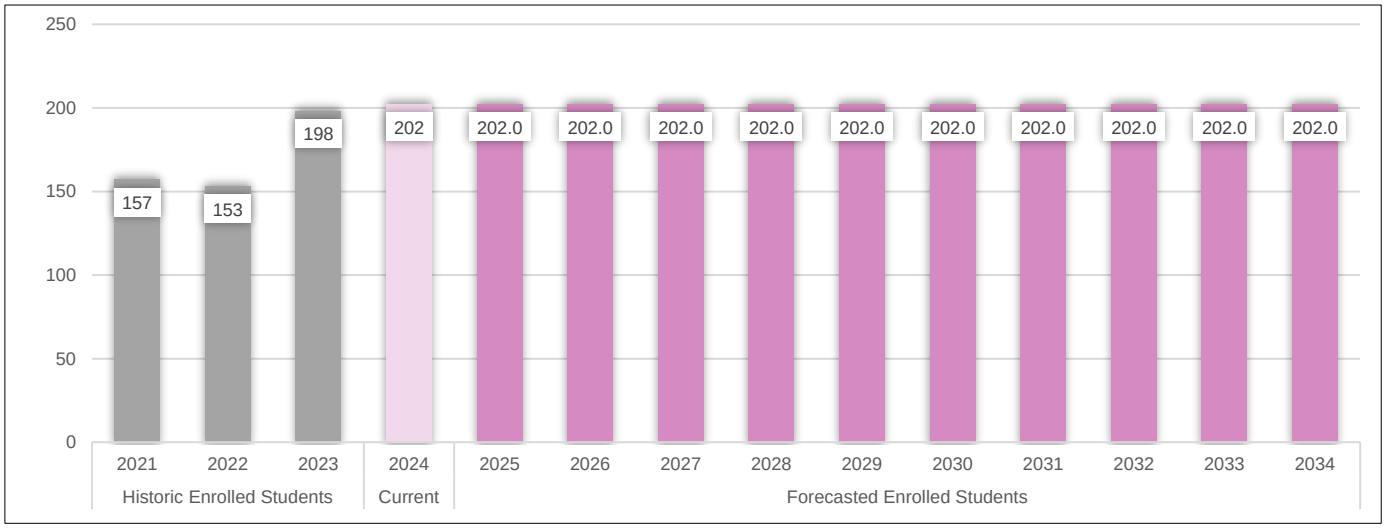
	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
Annual Change	124.0	81.0	92.0	17.0	-9.7	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	9.5%	5.7%	6.1%	1.1%	-0.6%	-0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%



Austin Independent School District
Student Forecast SY 2024-2025
Enrollment Forecasts by Attendance Area

Garza Independence HS - NO ATTENDANCE AREA														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
10	1	2	8	15	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0
11	51	54	109	97	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0
12	105	97	81	90	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0
10-12	**157**	**153**	**198**	**202**	**202.0**	**202.0**	**202.0**	**202.0**	**202.0**	**202.0**	**202.0**	**202.0**	**202.0**	**202.0**

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	-4.0	45.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-2.5%	29.4%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%



Appendix A: Forecast Factors by Elementary Attendance Area

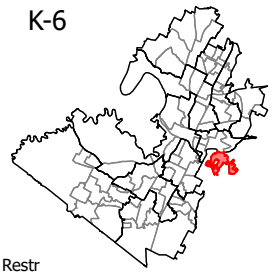
Attendance Area: Allison ES

Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

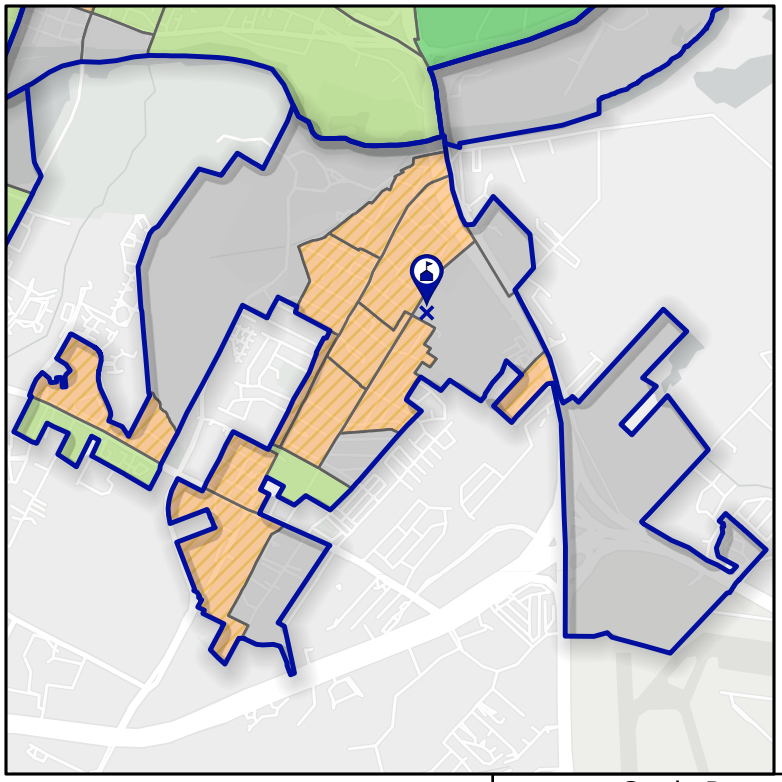
-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA

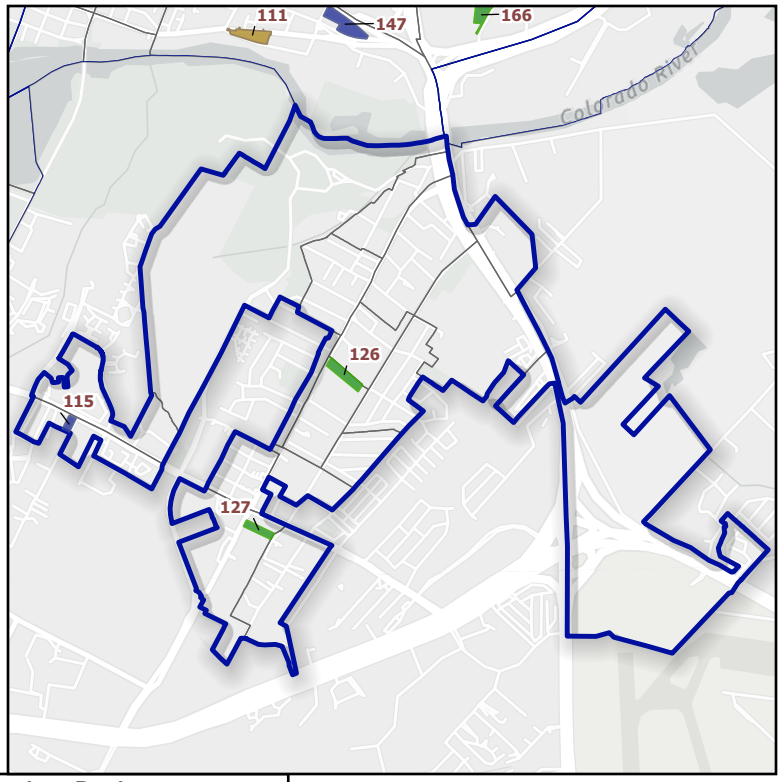
K-6



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

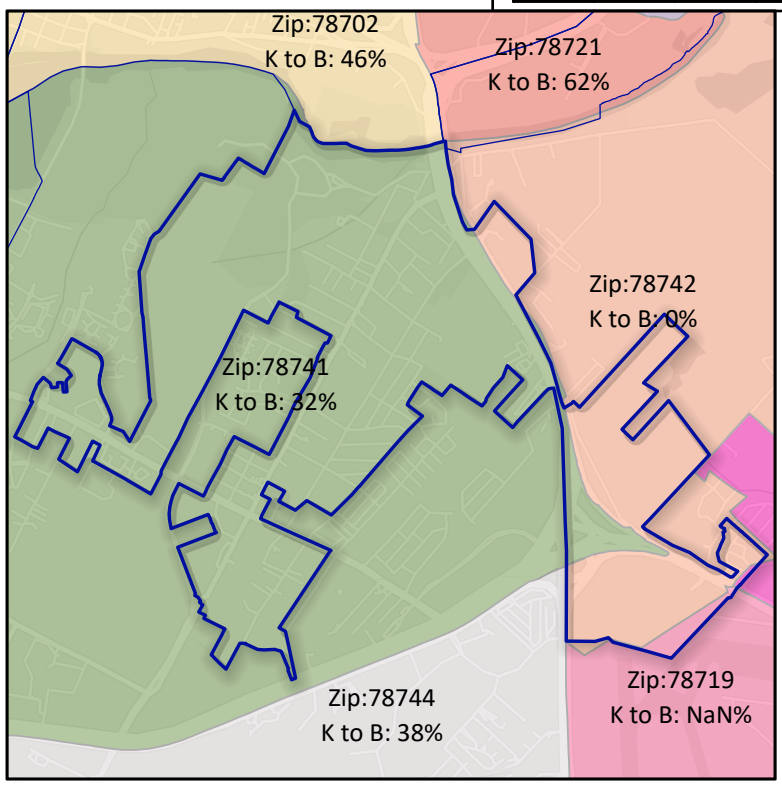
Grade Progression Ratios

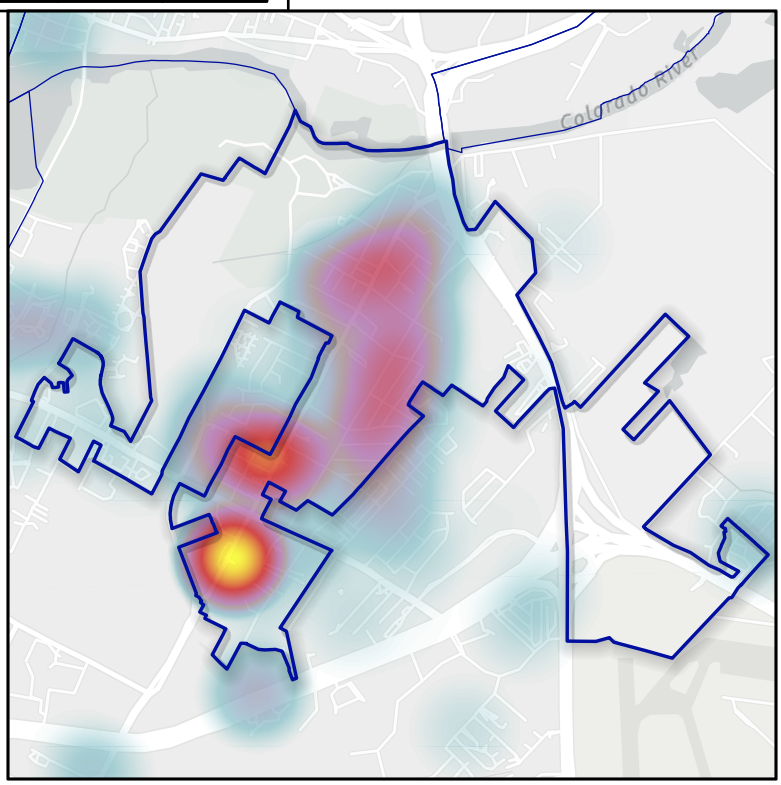
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.11	0.91	0.95	1.01	0.92	0.95

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.9	0.95	0.89	0.98	0.82	1.12

Student Density

Sparse
Dense



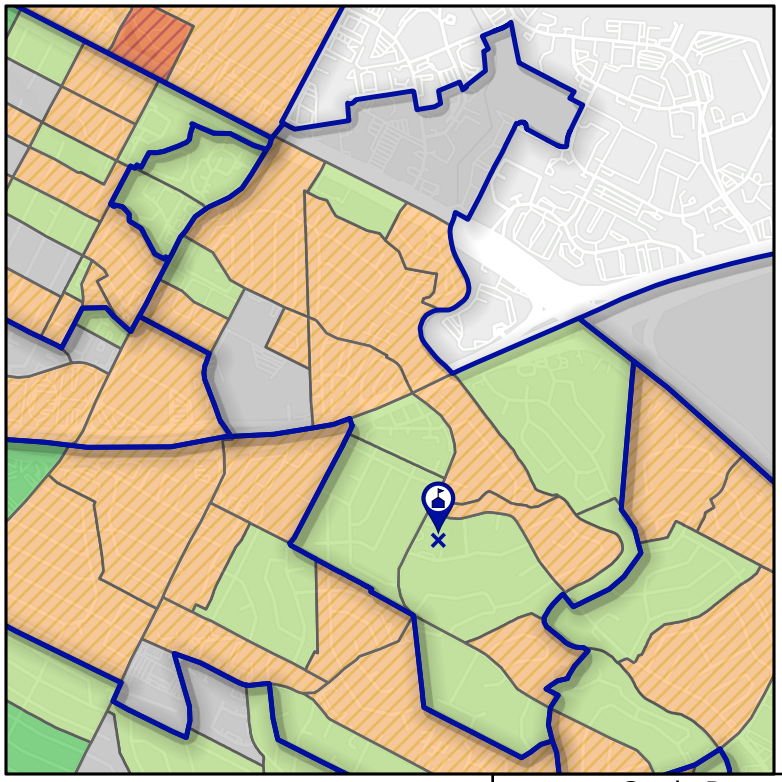


Attendance Area: Andrews ES

Forecast and Factors

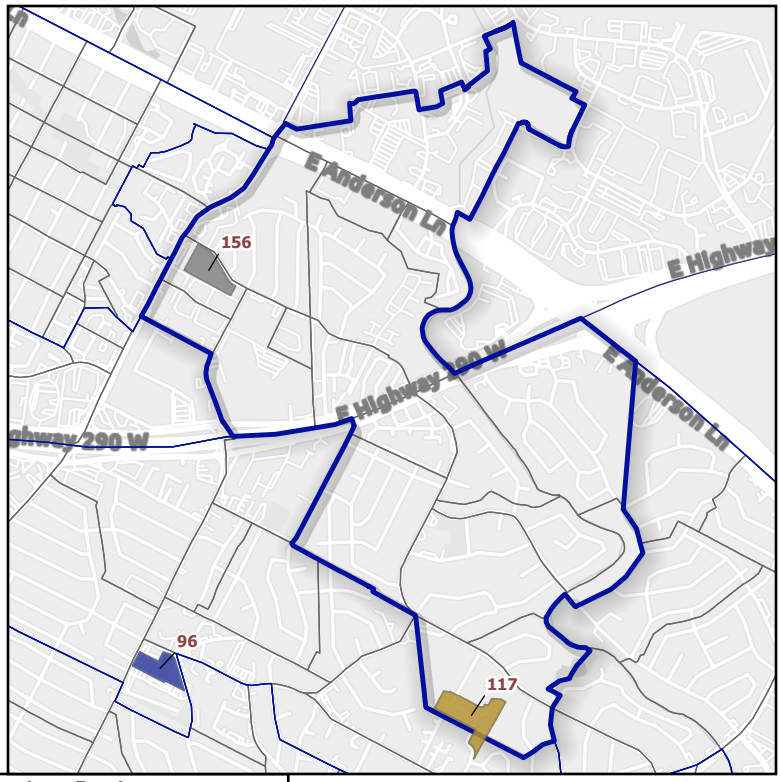
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr



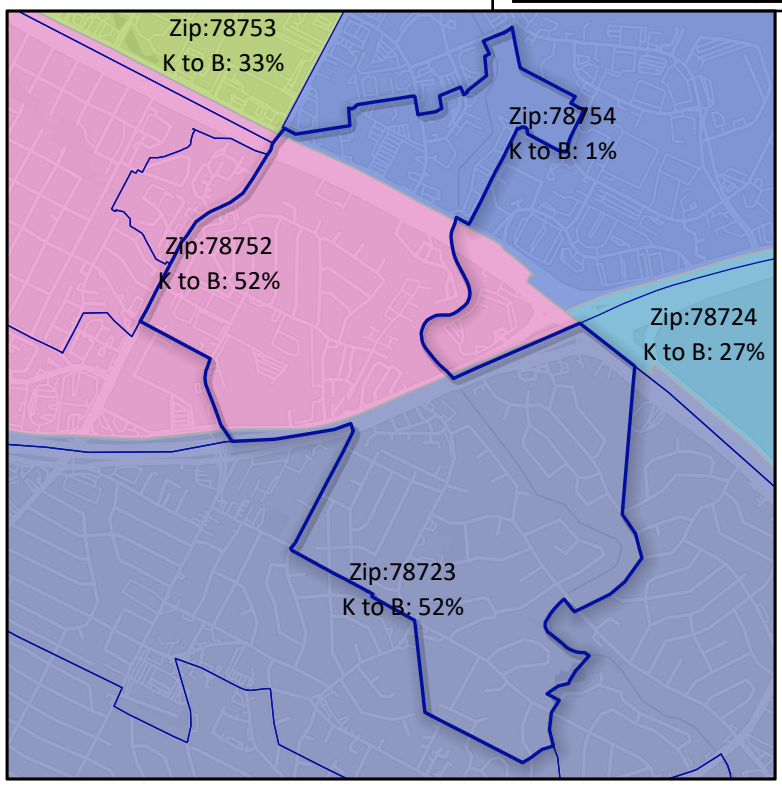
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.02	1.03	1.09	0.99	0.89	0.89

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.06	1.02	1.1	0.83	0.98	0.82

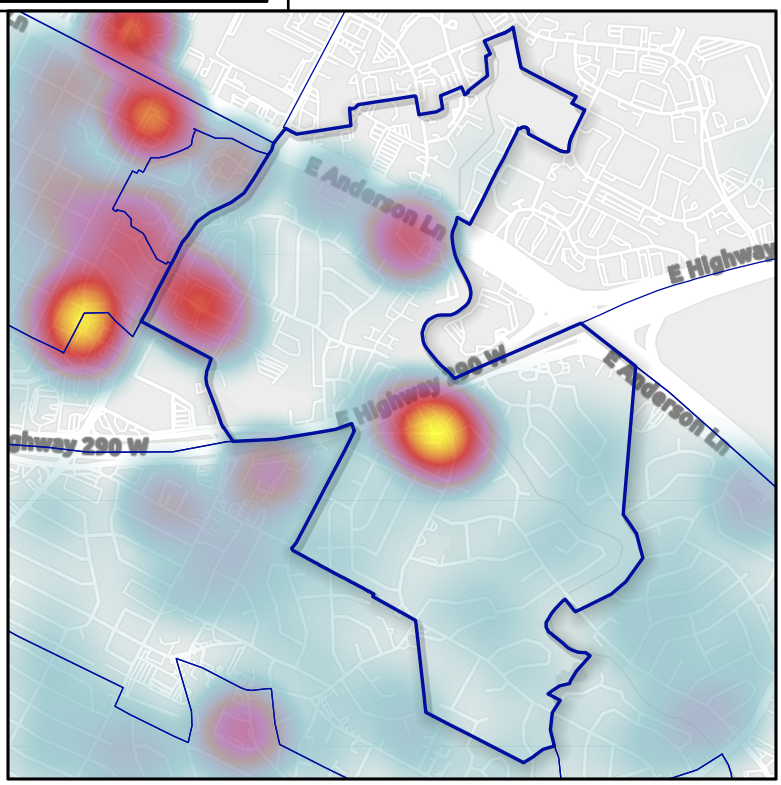
% of 2024 K compared to 2019 births by zip code.

Birth Rate



Student Density

Sparse
Dense

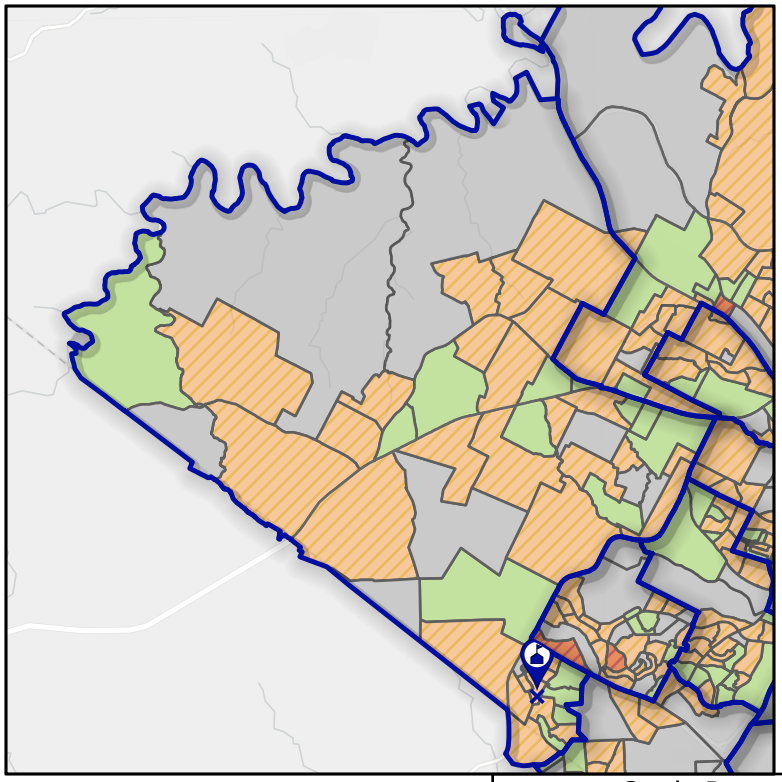


Attendance Area: Baldwin ES

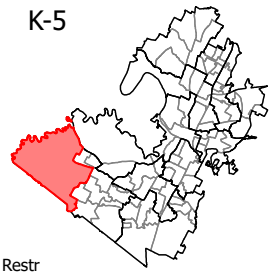
Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

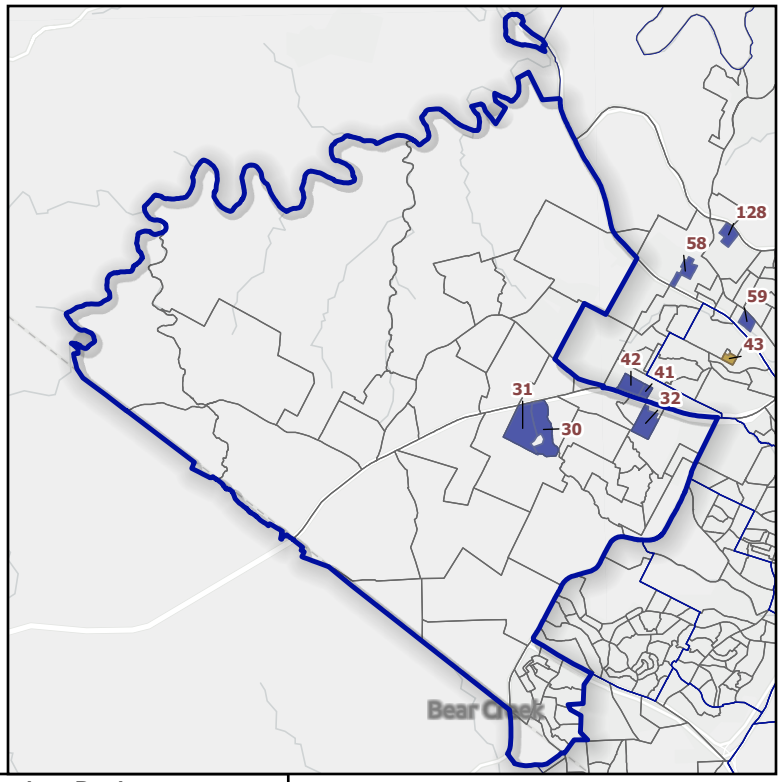
-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development



#Map ID
AFF
MFA
SFD
OTH or Age Restr



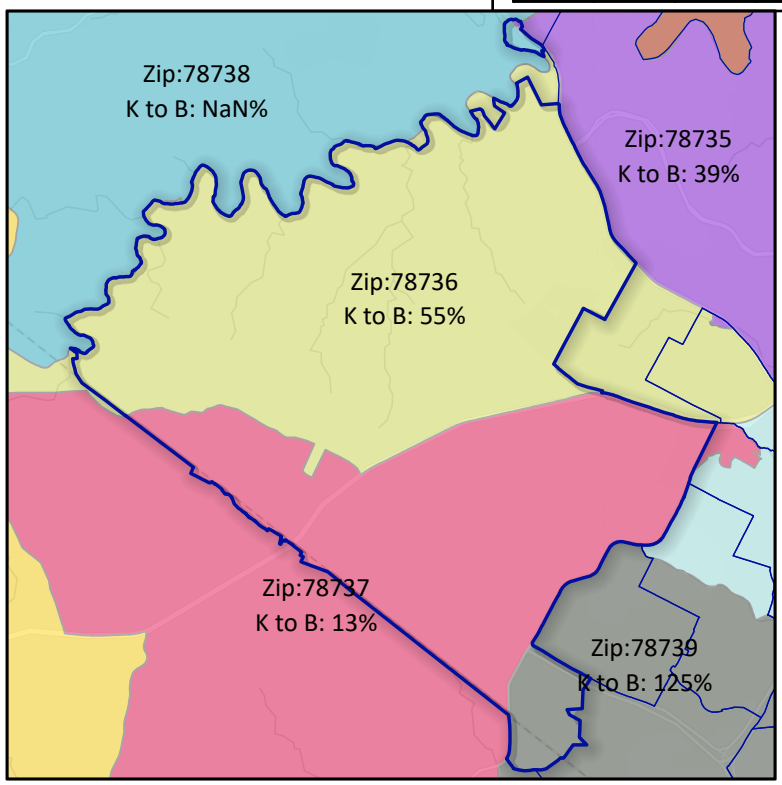
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.04	1.06	0.97	1.04	0.96	1.05

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.01	1.04	1	1	1.01	0.97

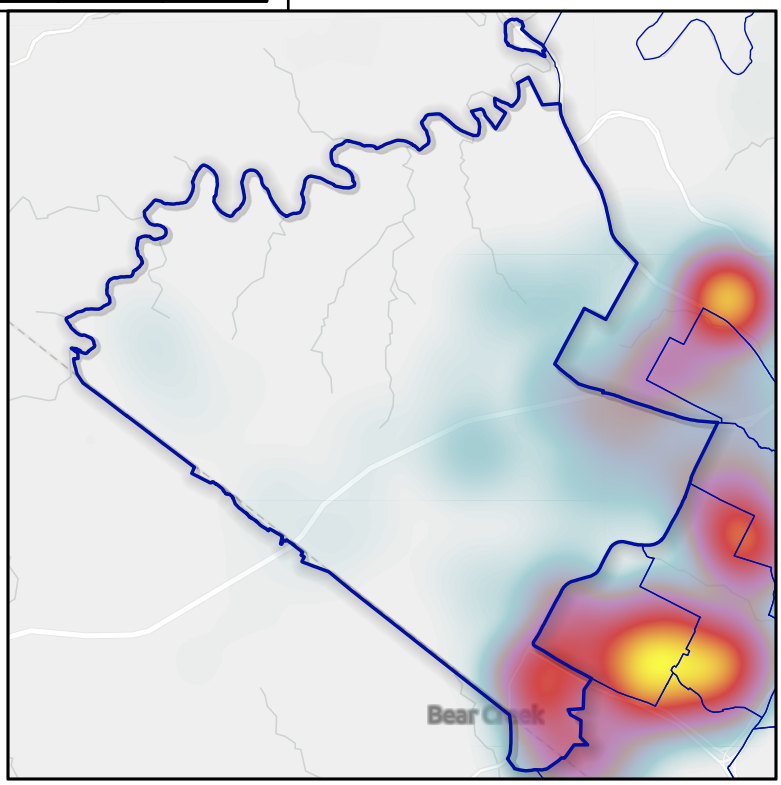
% of 2024 K compared to 2019 births by zip code.

Birth Rate



Student Density

Sparse
Dense

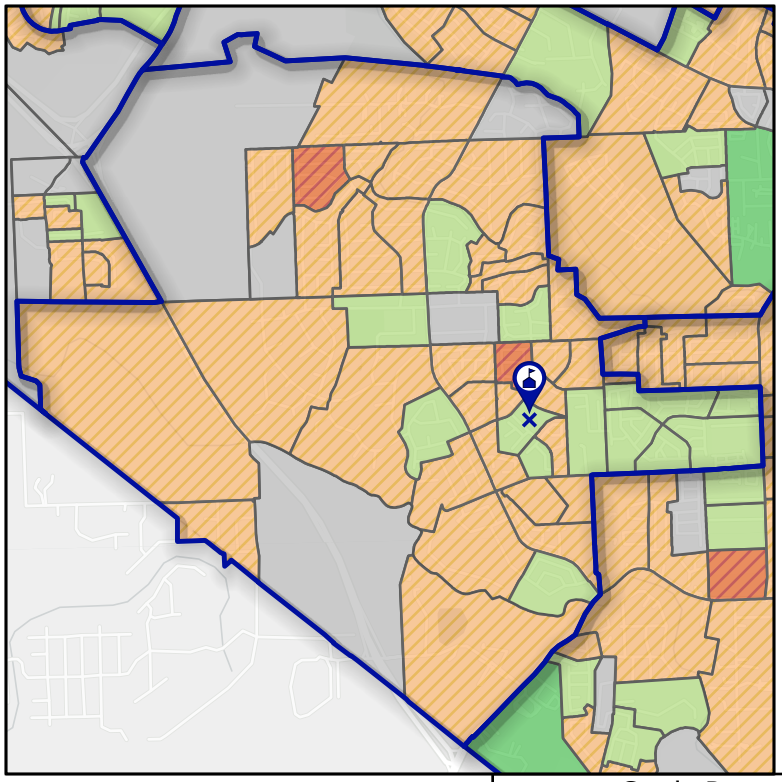


Attendance Area: Baranoff ES

Forecast and Factors

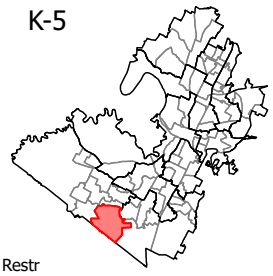
Resident PK-12 Student Forecast (5-Year Net Change)

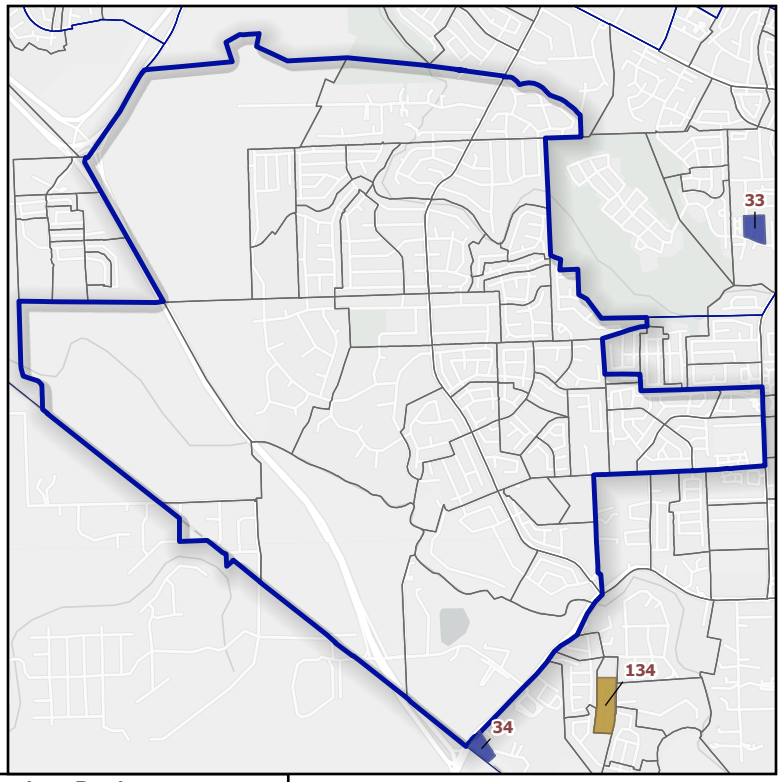
-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

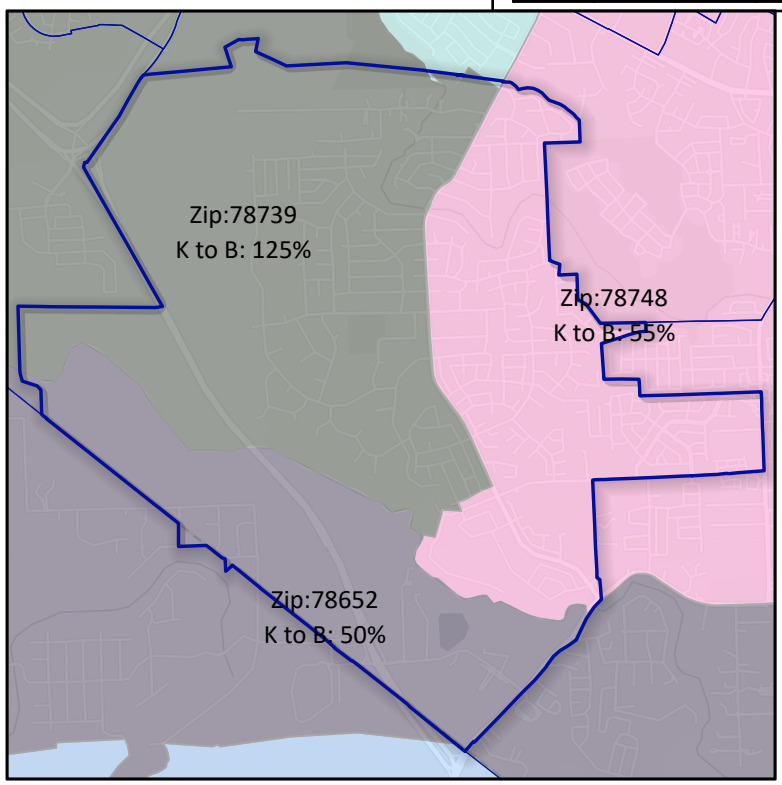
Grade Progression Ratios

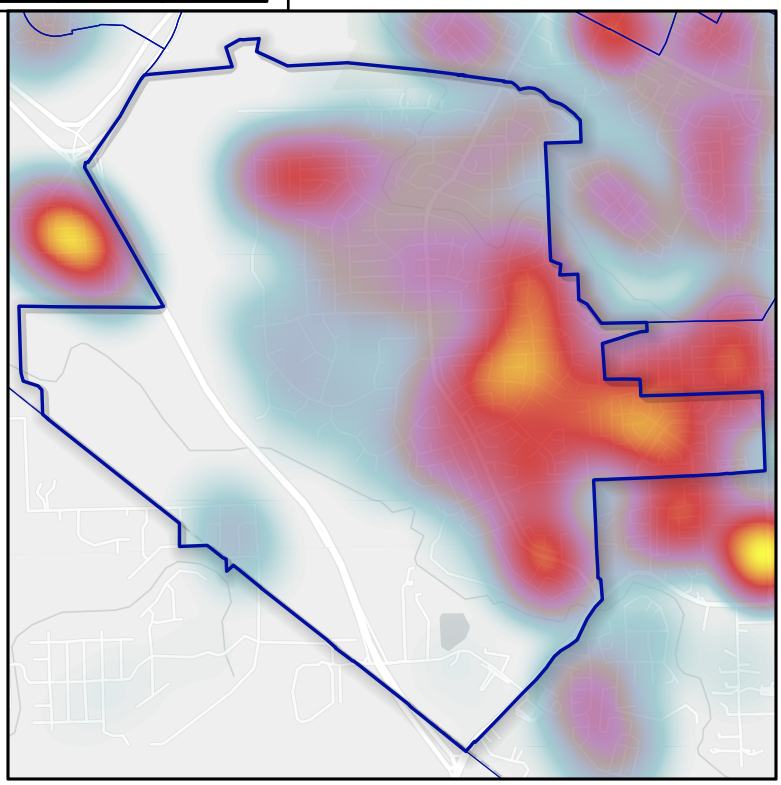
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1	0.99	1.03	0.96	0.99	1.01

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.98	0.99	1	0.99	0.99	1

Student Density

Sparse
Dense



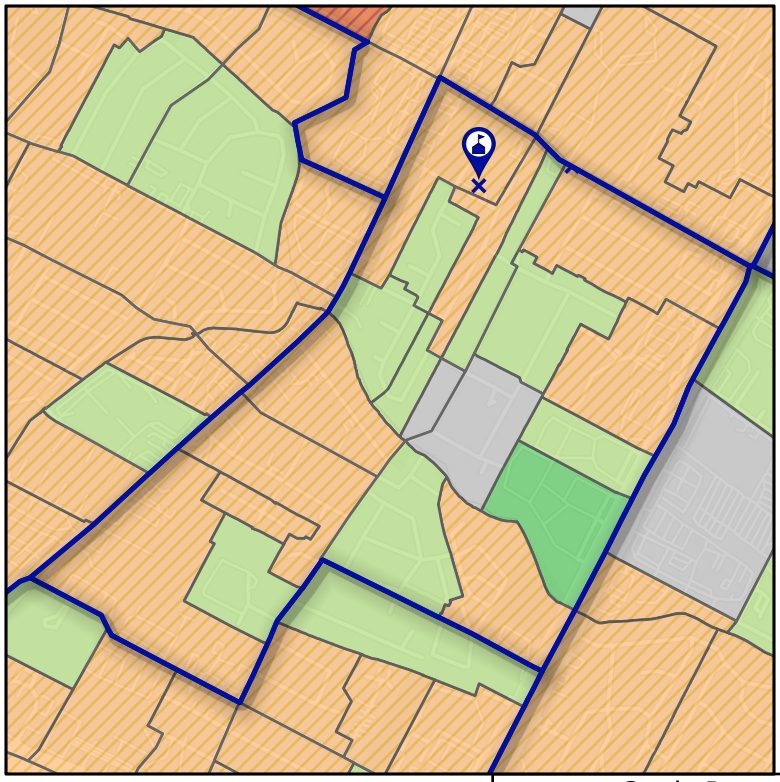


Attendance Area: Barrington ES

Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

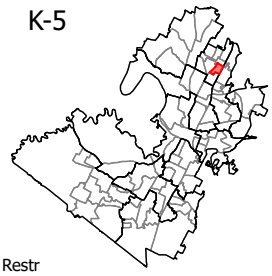
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

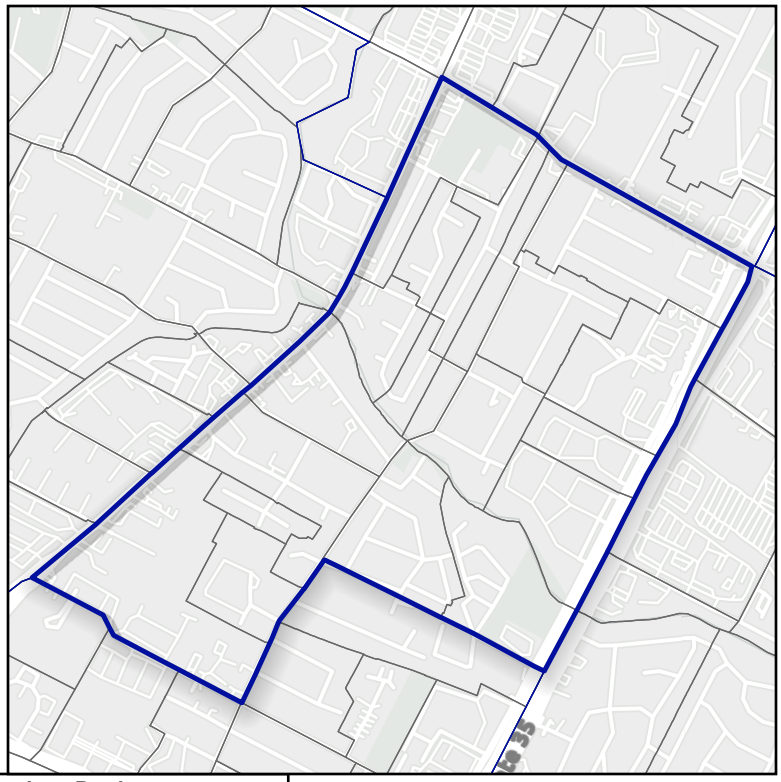


Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr

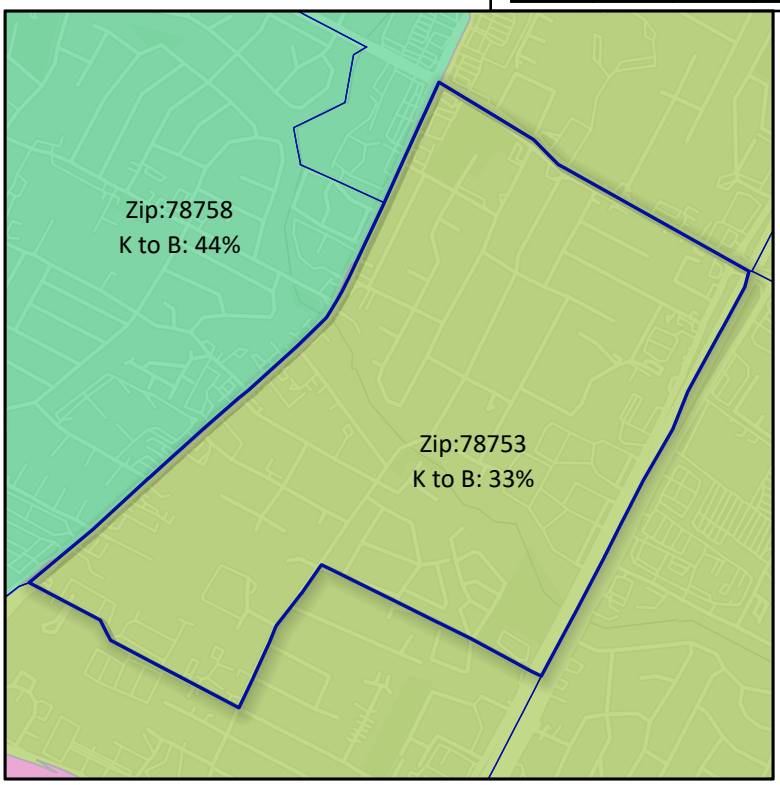
K-5





% of 2024 K compared to 2019 births by zip code.

Birth Rate



Grade Progression Ratios

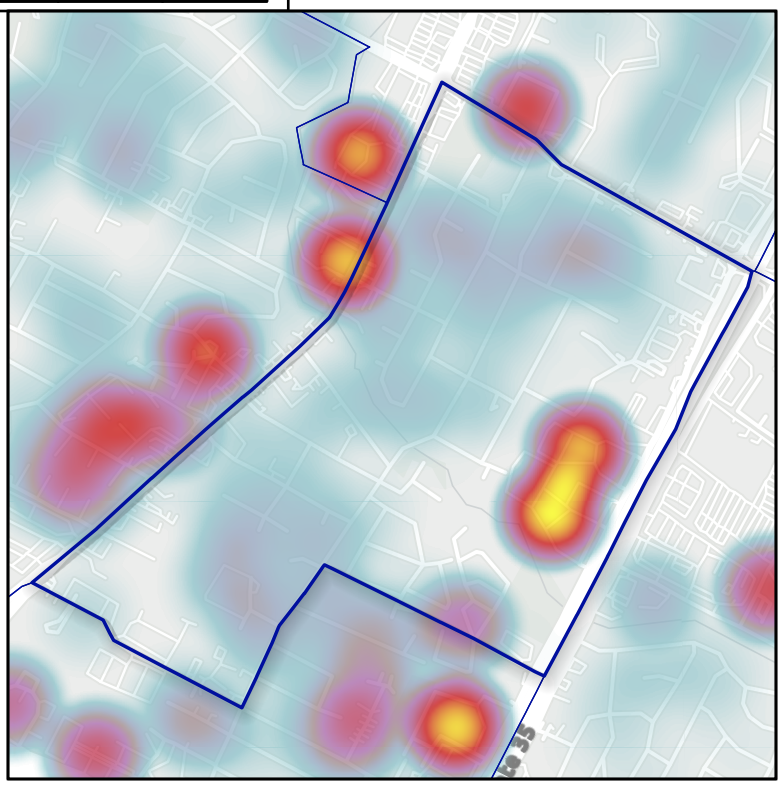
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.04	0.98	1.05	1.15	0.92	0.84

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.91	0.96	1.24	0.98	0.77	0.87

Student Density

Sparse

Dense



Attendance Area: Barton Hills ES

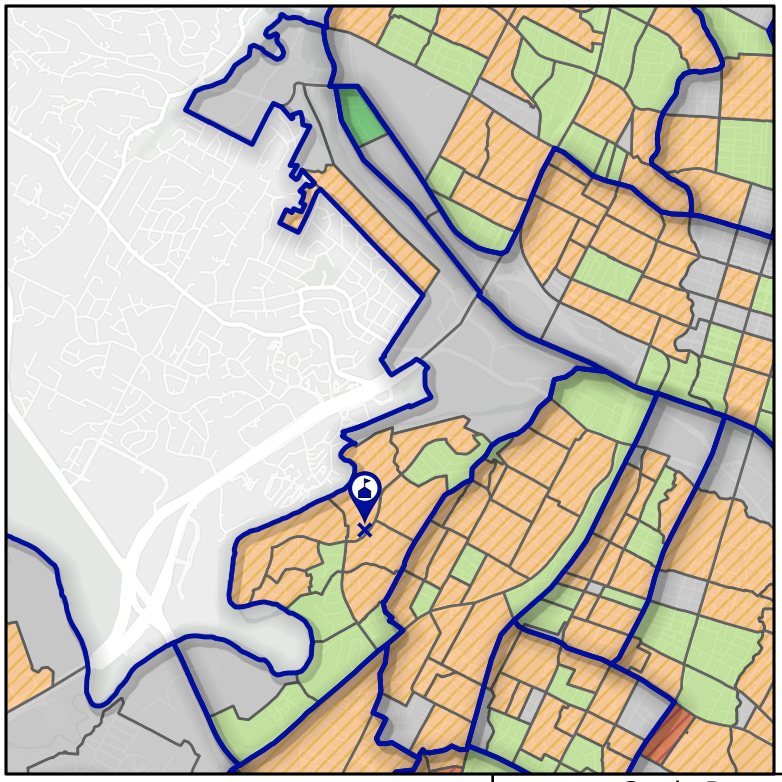
Forecast and Factors

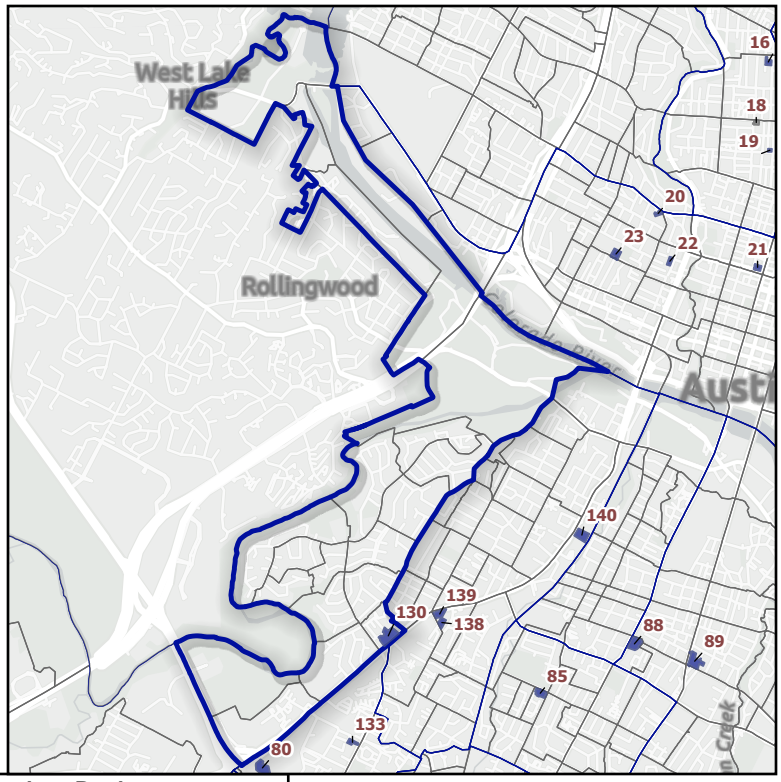
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA

Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

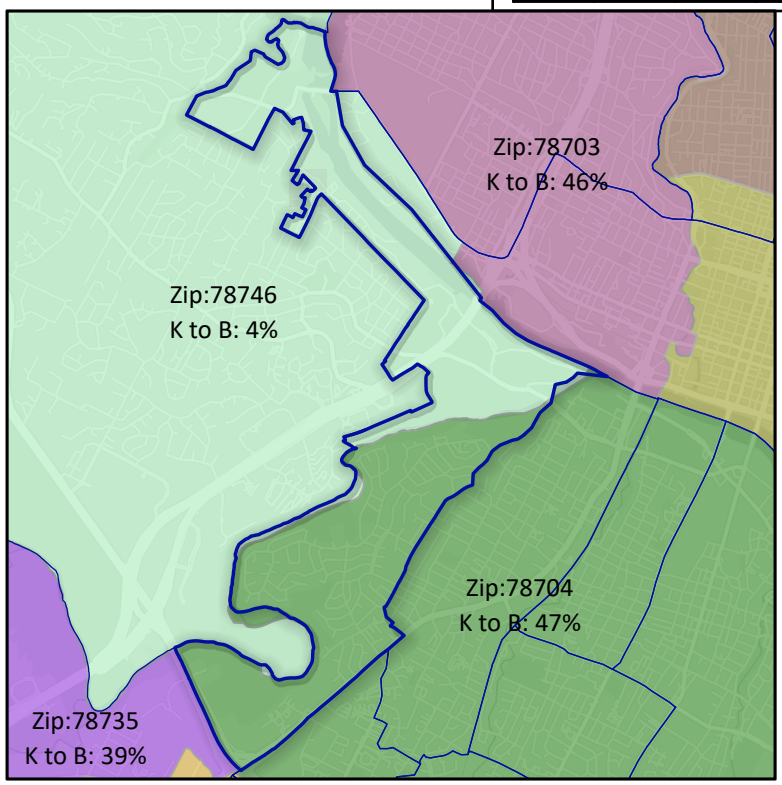
Grade Progression Ratios

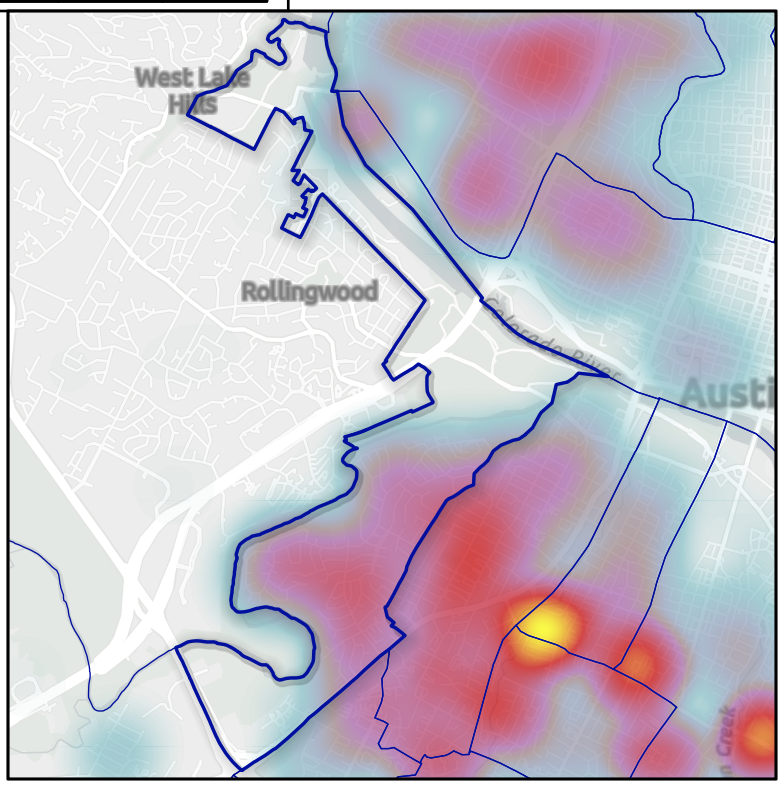
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.89	1.01	1.02	0.98	1	0.83

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.05	0.91	1.12	0.94	0.99	0.9

Student Density

Sparse
Dense



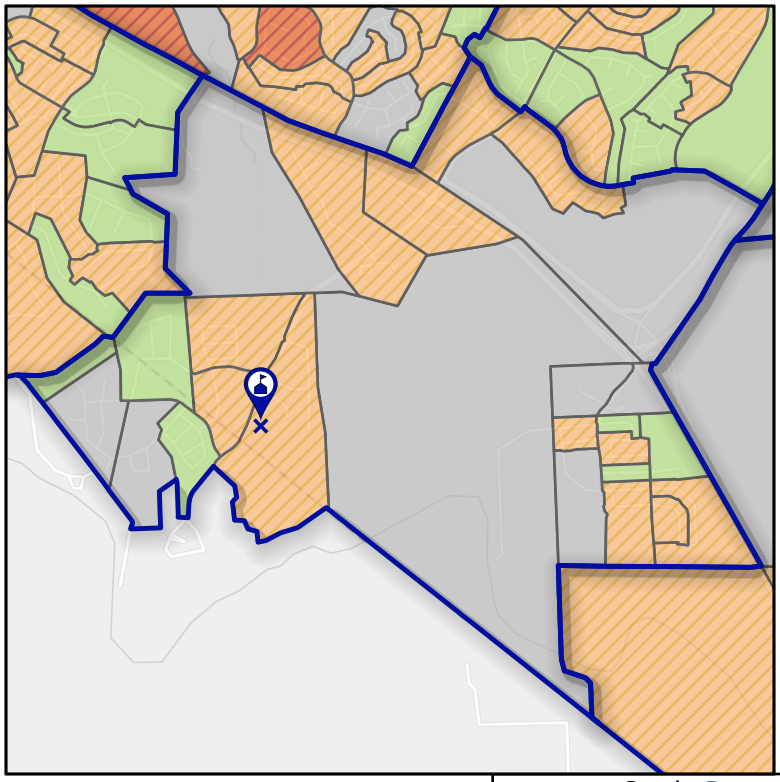


Attendance Area: Bear Creek ES

Forecast and Factors

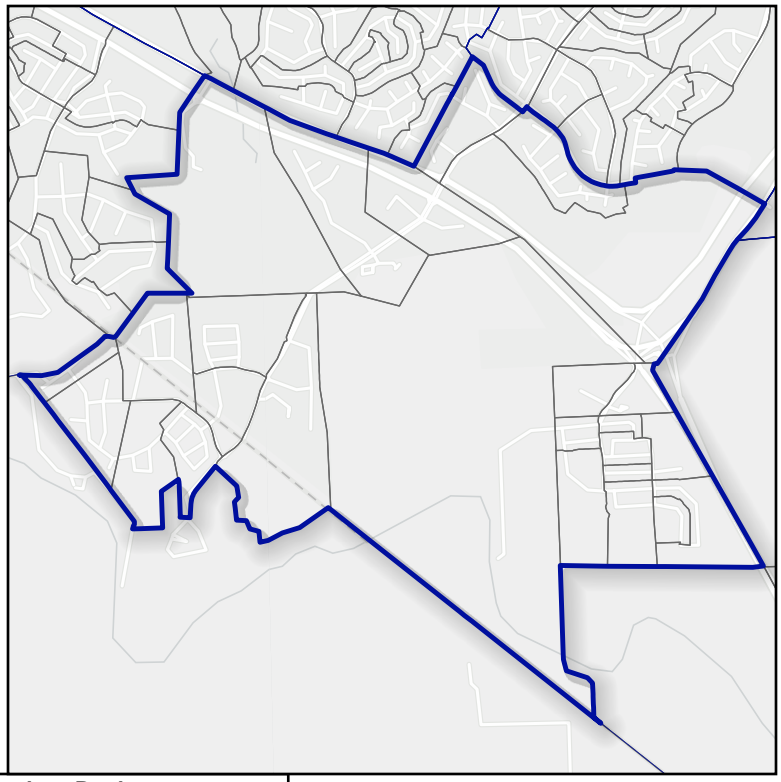
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate

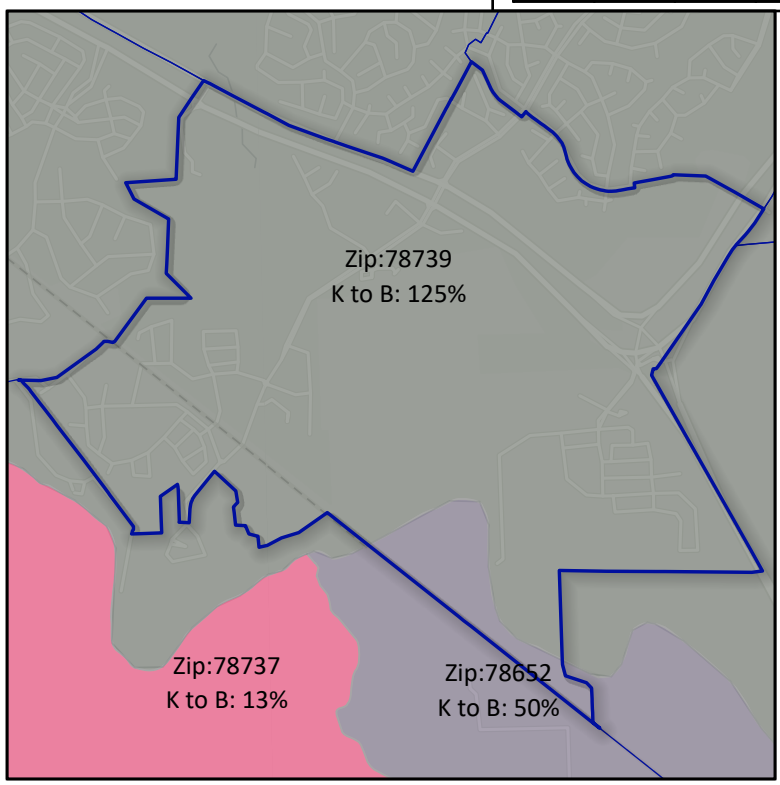
Grade Progression Ratios

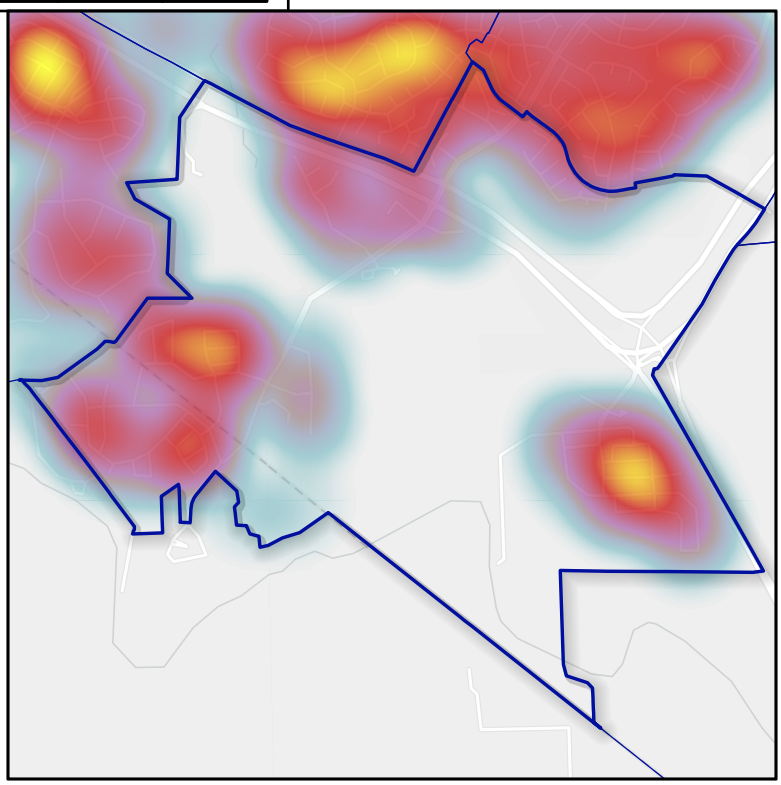
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.91	0.99	0.87	0.89	0.94	0.92

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.97	0.98	1.03	1.02	0.99	0.98

Student Density

Sparse
Dense





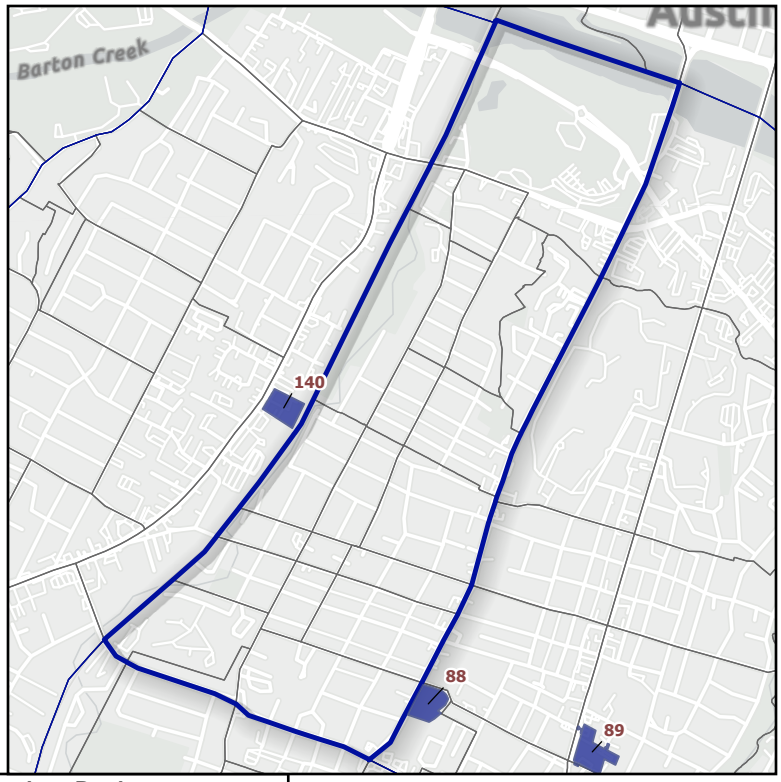
Attendance Area: Becker ES

Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

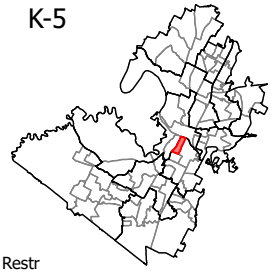
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development



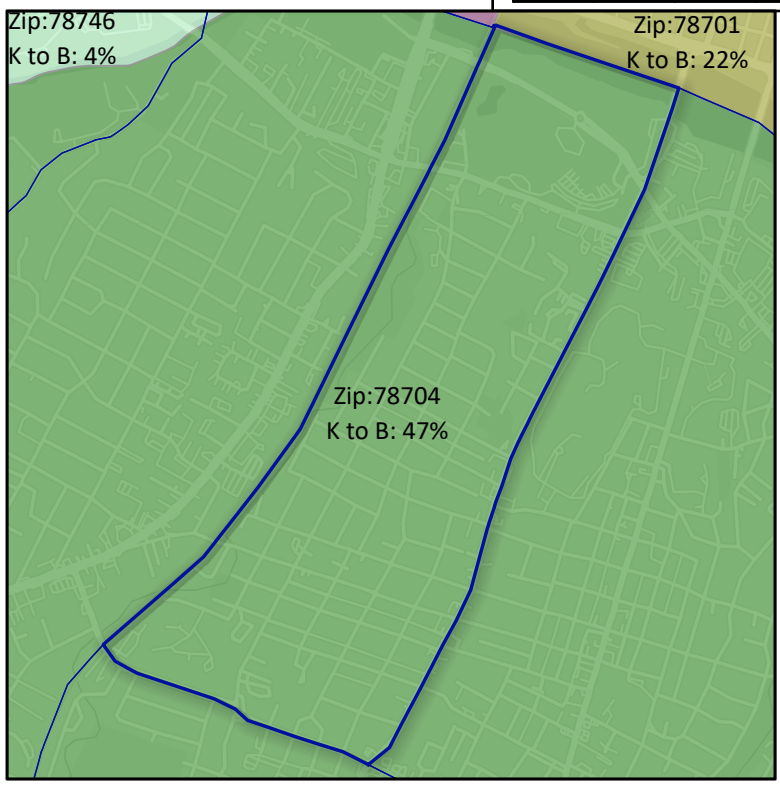
#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr

K-5



% of 2024 K compared to 2019 births by zip code.

Birth Rate



Grade Progression Ratios

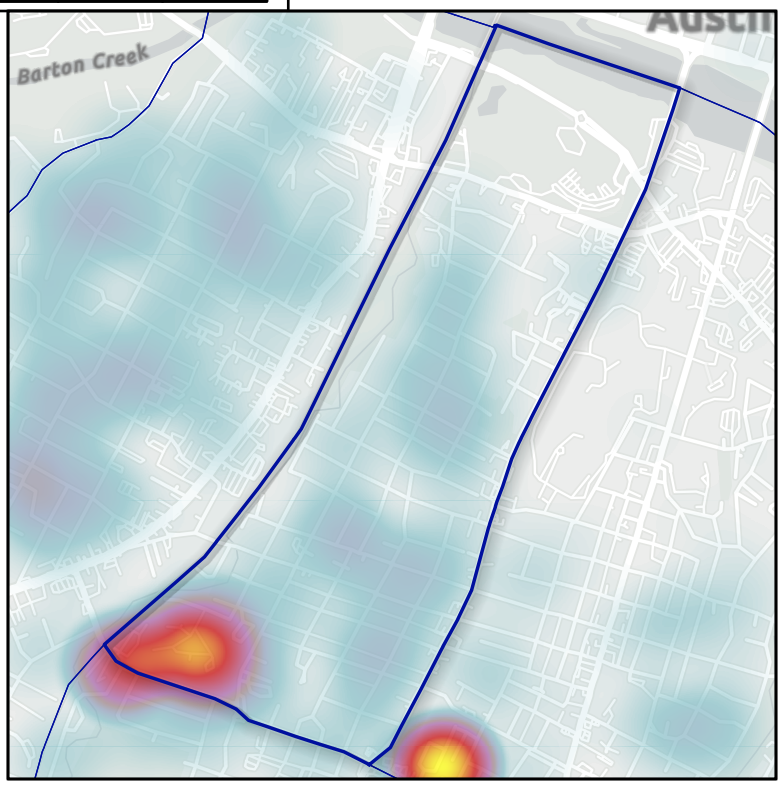
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.24	1.01	0.93	0.99	0.95	0.89

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.98	0.89	0.97	0.89	0.85	0.8

Student Density

Sparse

Dense



Attendance Area: Blackshear ES

K-5

Forecast and Factors

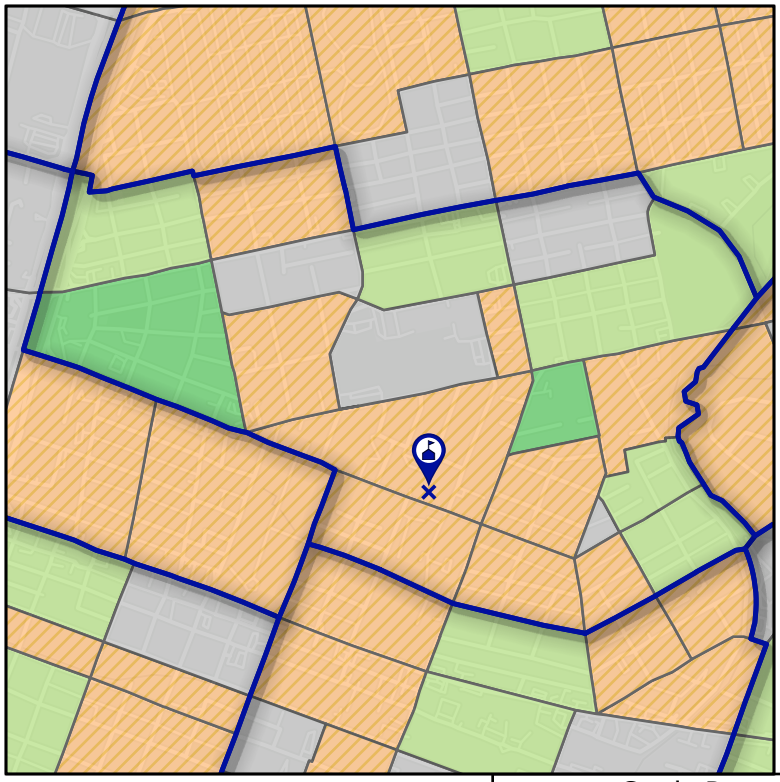
Resident PK-12 Student Forecast (5-Year Net Change)

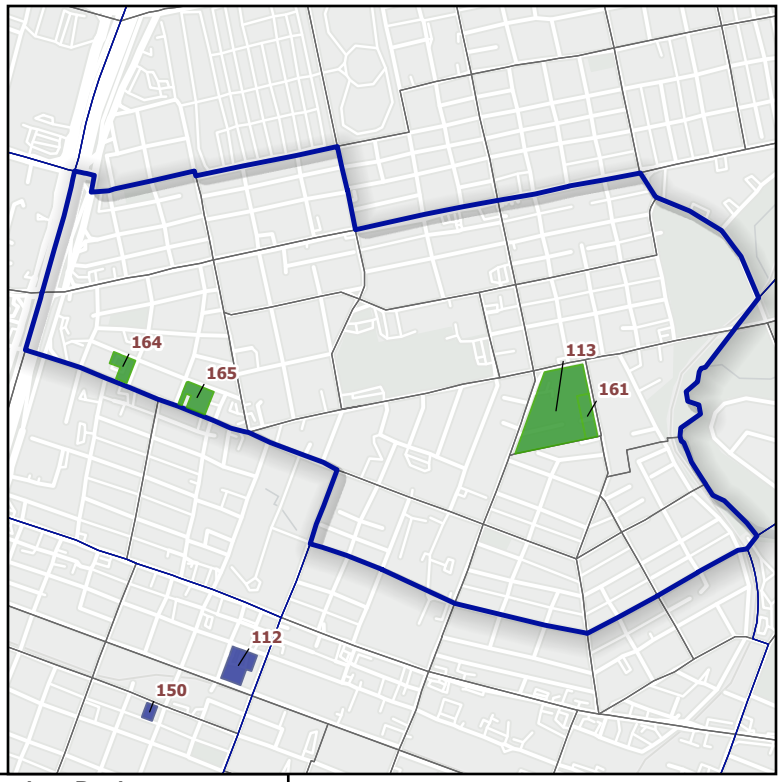
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

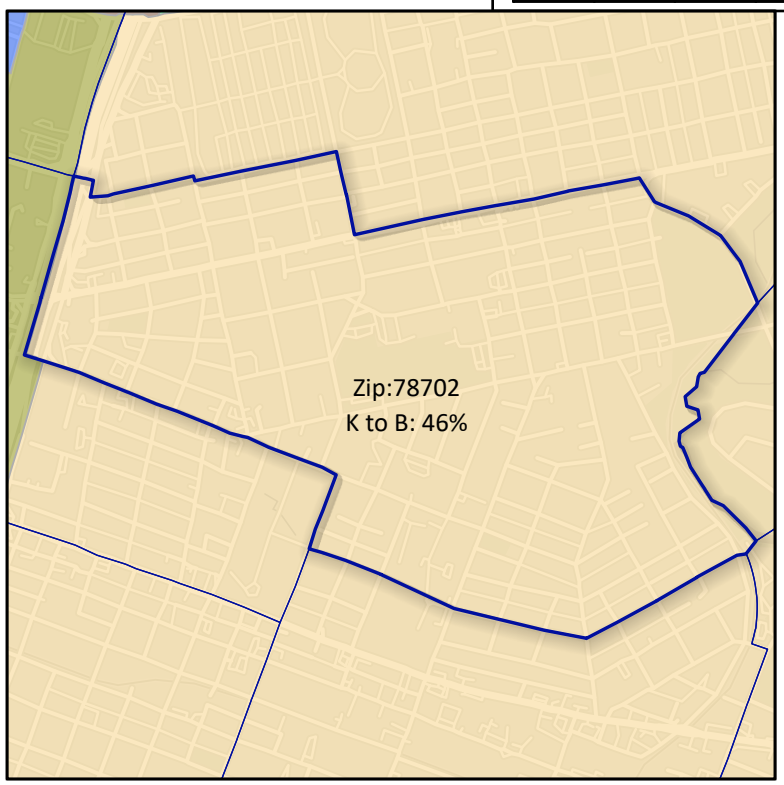
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.97	1.08	0.86	1	0.91	1.14

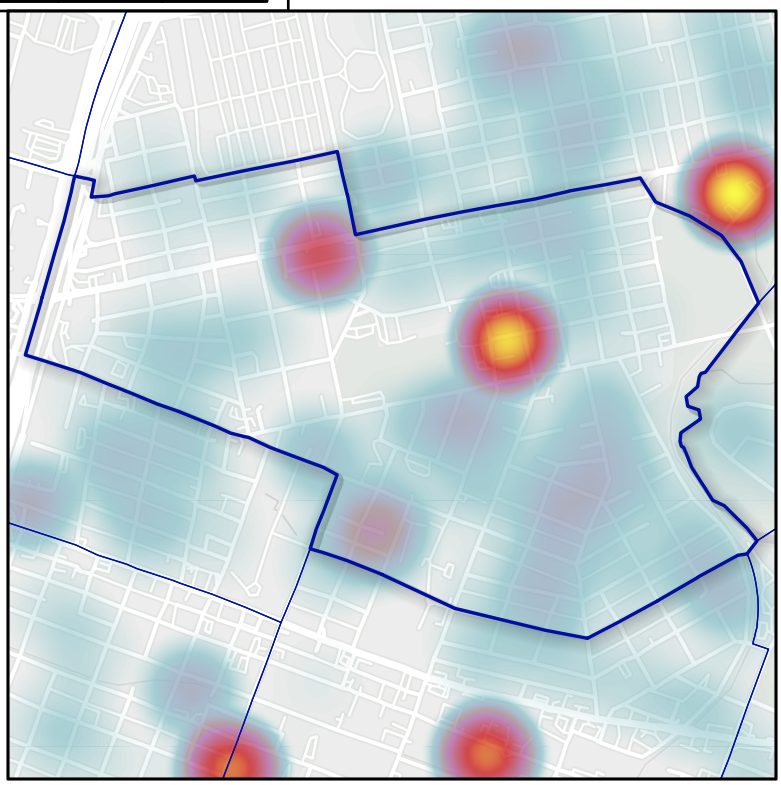
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.87	1.04	0.81	0.97	1.02	0.88

Student Density

Sparse

Dense



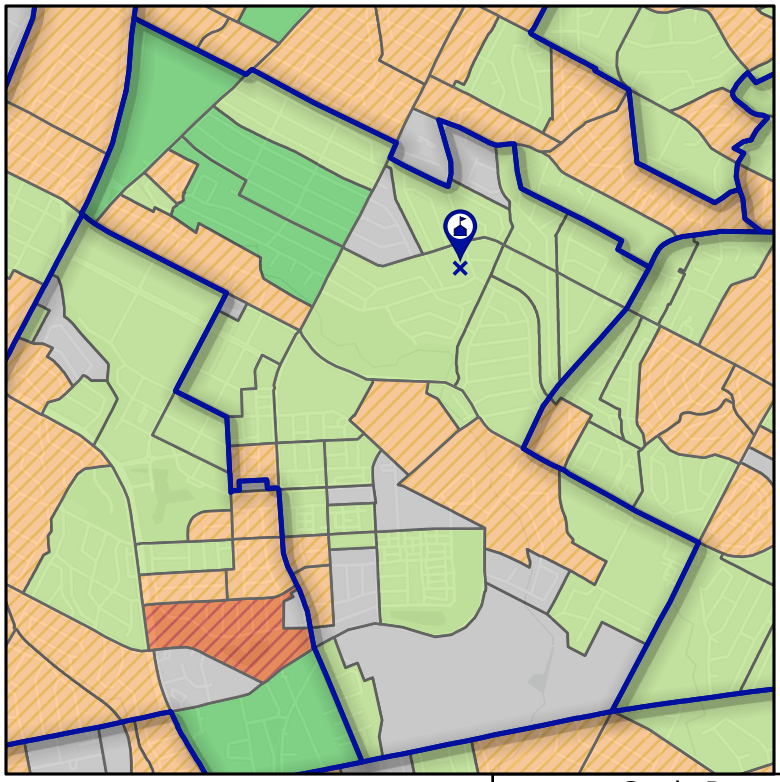


Attendance Area: Blanton ES

Forecast and Factors

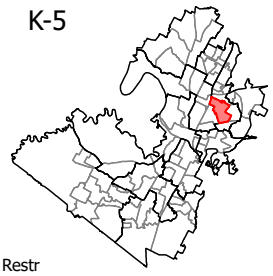
Resident PK-12 Student Forecast (5-Year Net Change)

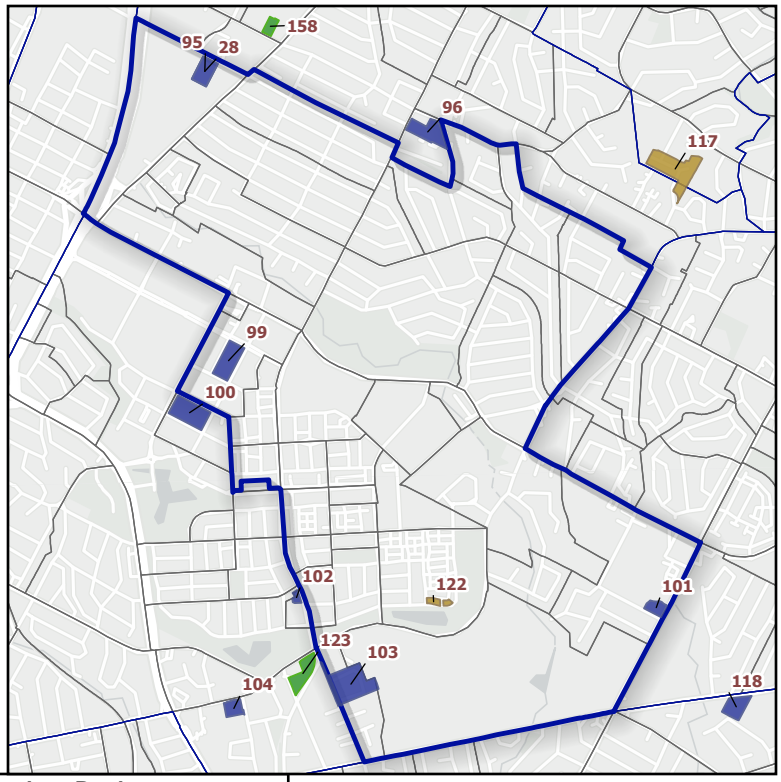
-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

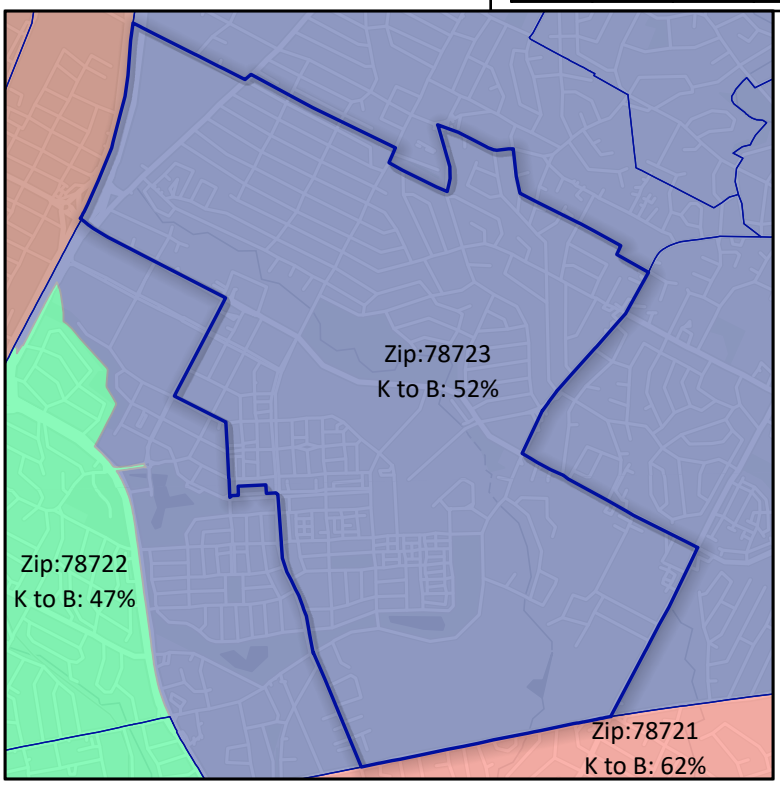
#Map ID
AFF
MFA
SFD
OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate



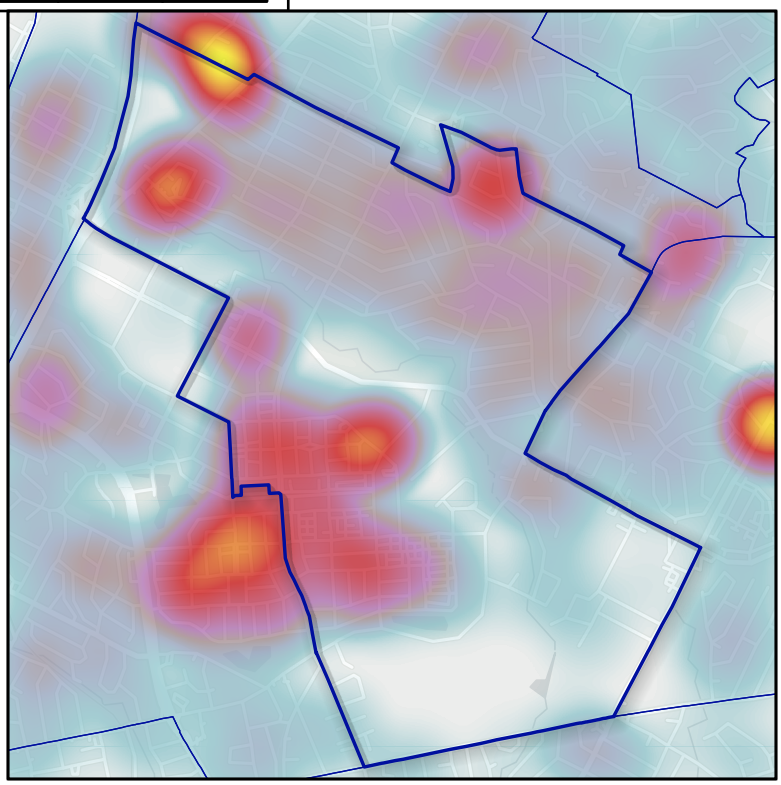
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1	0.99	1	1	1.04	1.16

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.08	1	1.04	0.9	0.97	0.91

Student Density

Sparse
Dense

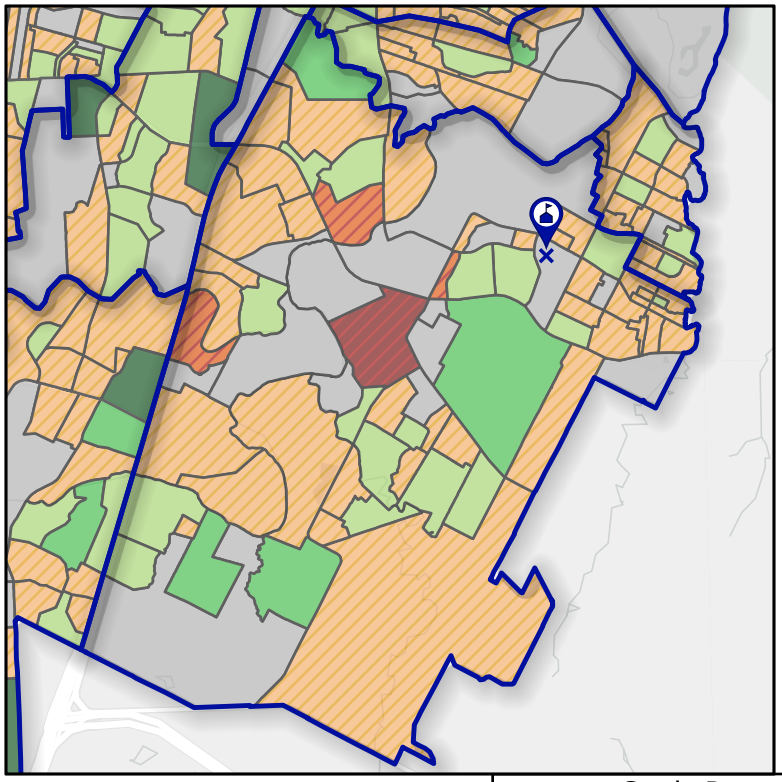


Attendance Area: Blazier ES

Forecast and Factors

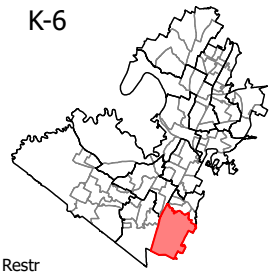
Resident PK-12 Student Forecast (5-Year Net Change)

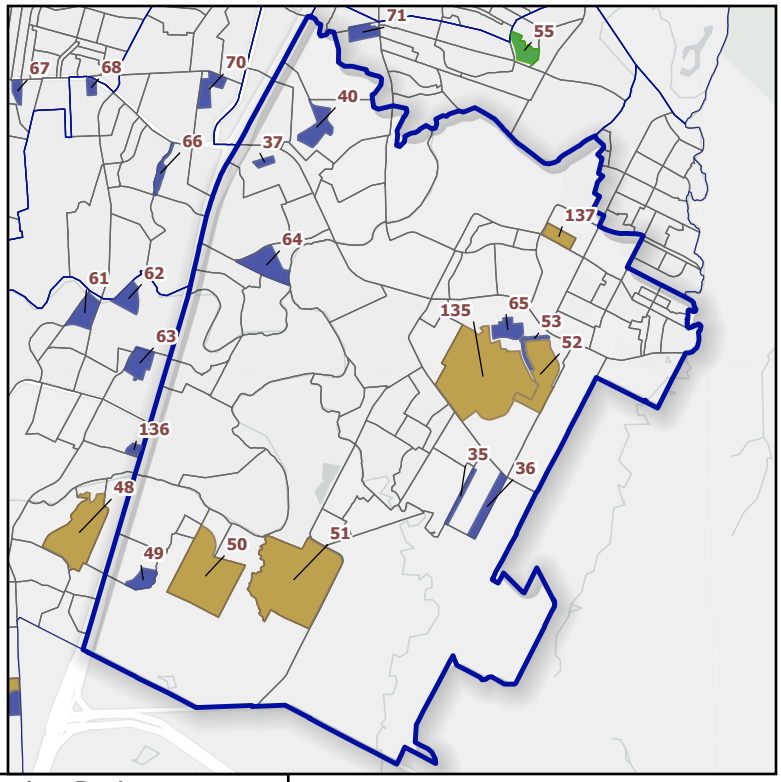
-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr





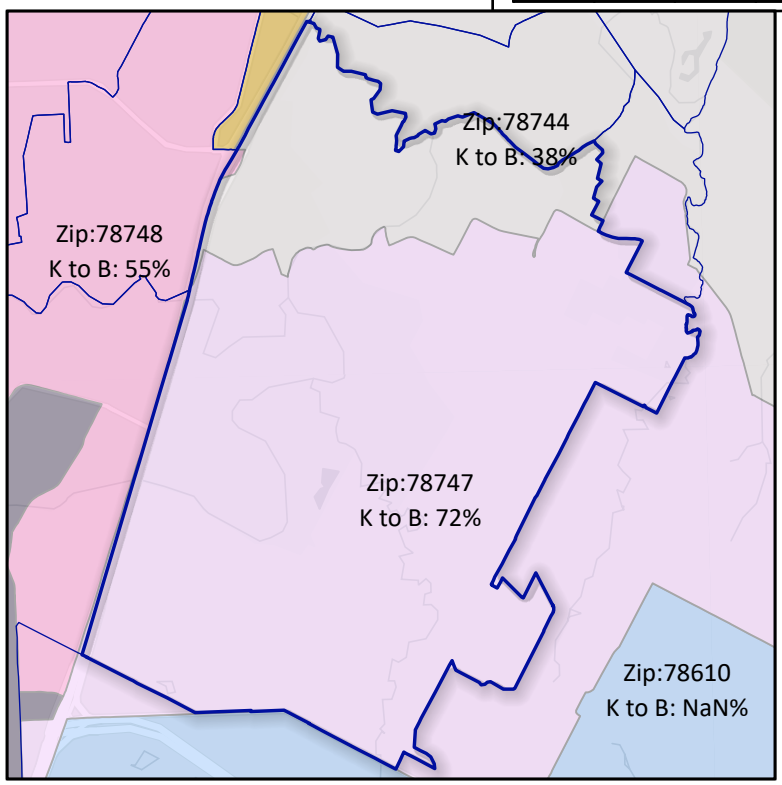
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.95	0.99	0.93	1.01	0.97	0.99

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.93	0.97	1.04	0.93	0.96	0.97

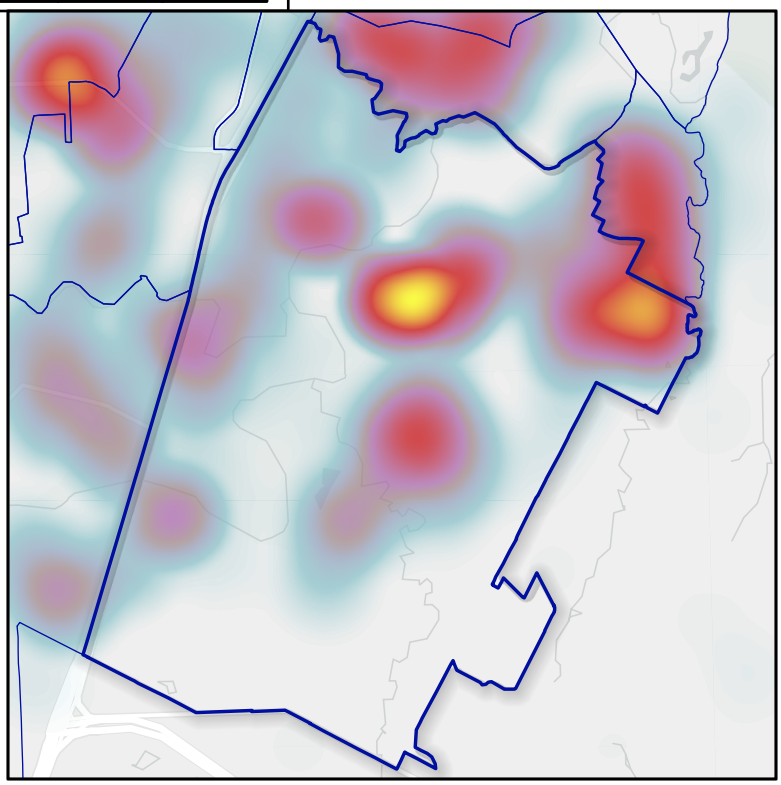
Birth Rate

% of 2024 K compared to 2019 births by zip code.



Student Density

Sparse
Dense

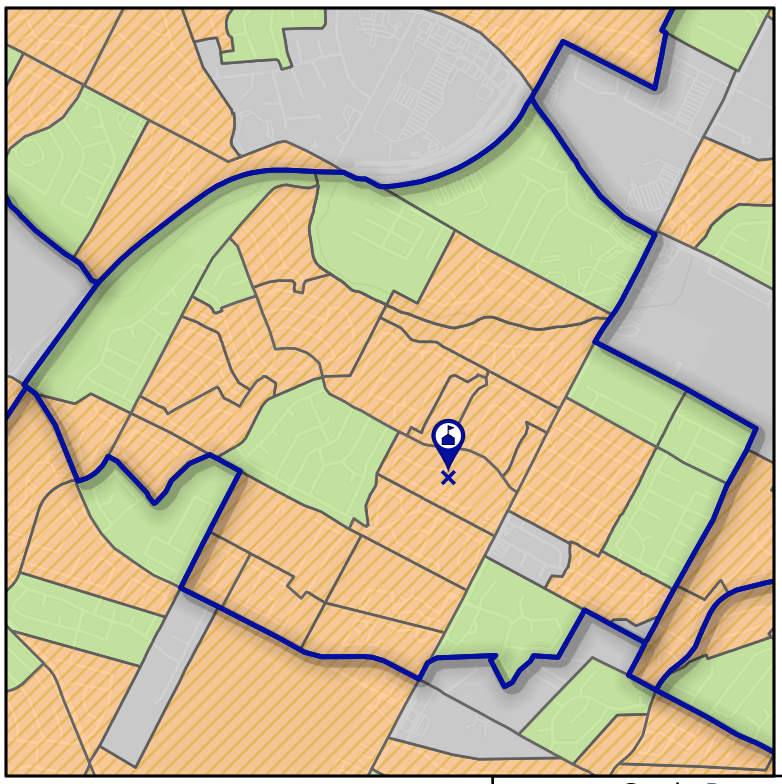


Attendance Area: Boone ES

Forecast and Factors

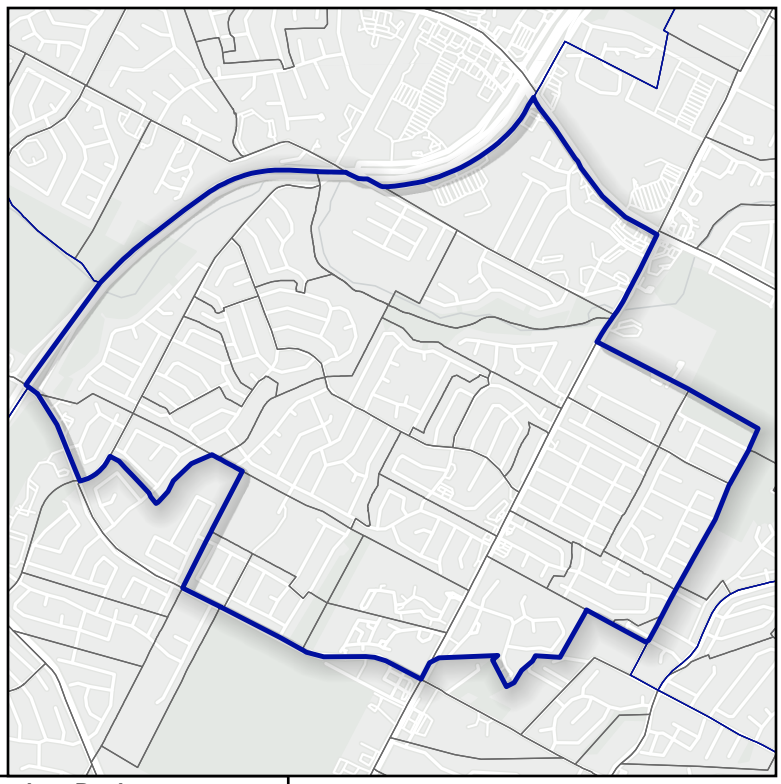
Resident PK-12 Student Forecast (5-Year Net Change)

- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



Housing Development

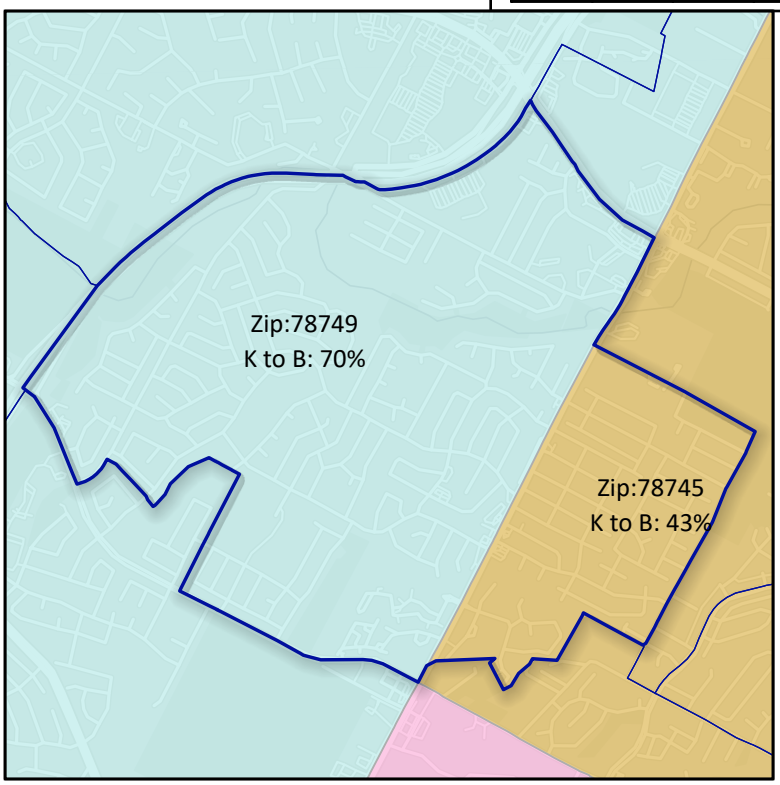
#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr



K-5

% of 2024 K compared to 2019 births by zip code.

Birth Rate



Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.92	0.96	0.99	0.96	0.96	0.89

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.97	0.96	1.07	0.98	0.98	0.93

Student Density

Sparse

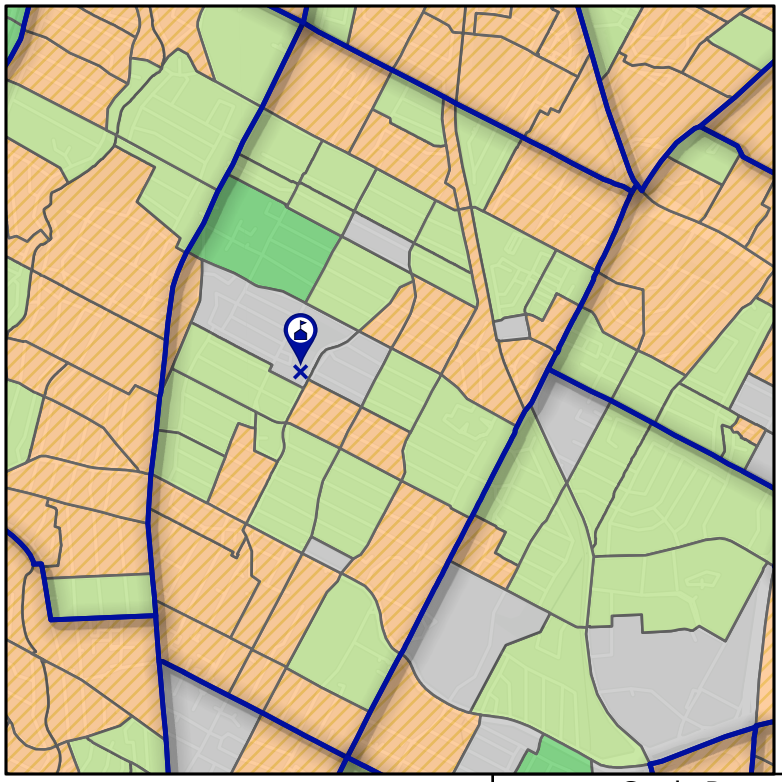
Dense

Attendance Area: Brentwood ES

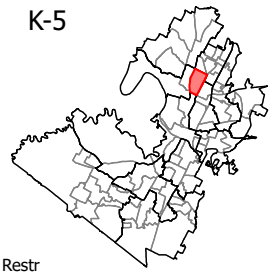
Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

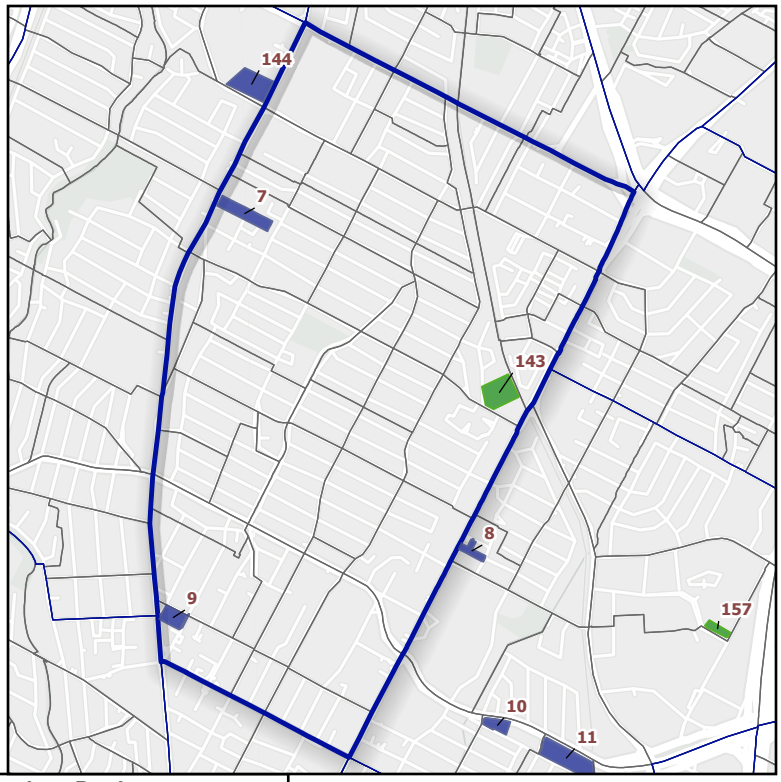
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



Housing Development

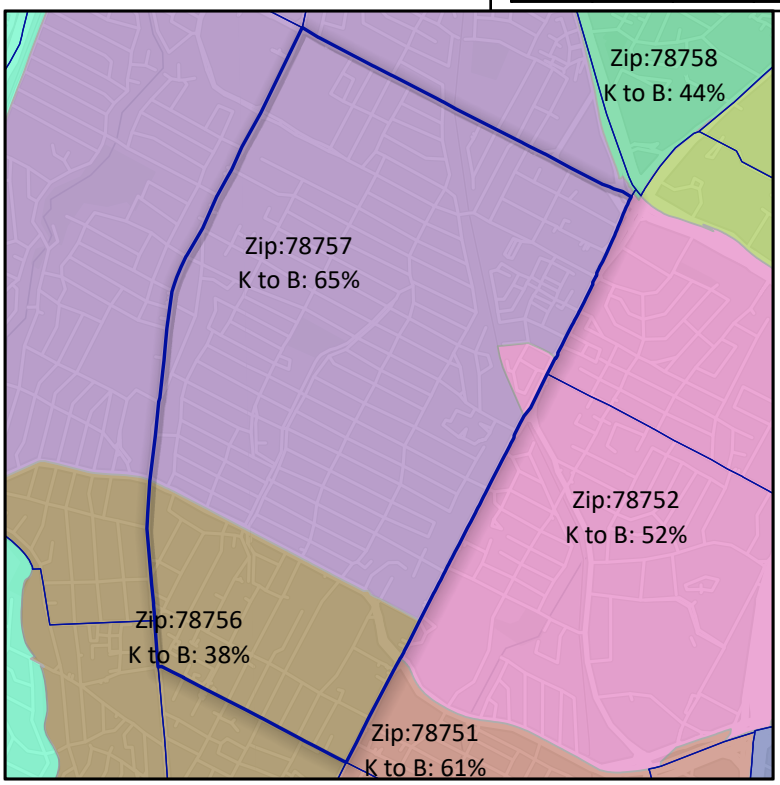


#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate



Grade Progression Ratios

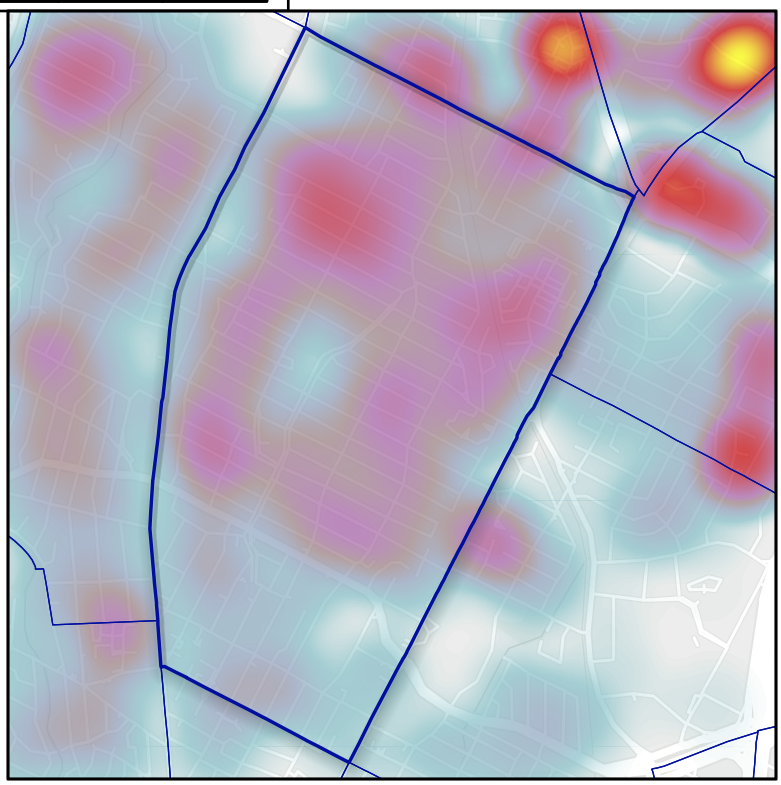
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.06	0.99	1.04	1.03	1.02	1.06

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.02	1.01	1.11	0.96	0.98	0.95

Student Density

Sparse

Dense

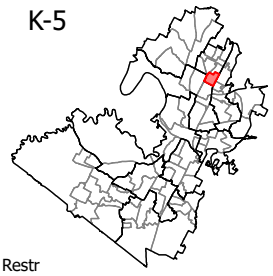


Attendance Area: Brown ES

Forecast and Factors

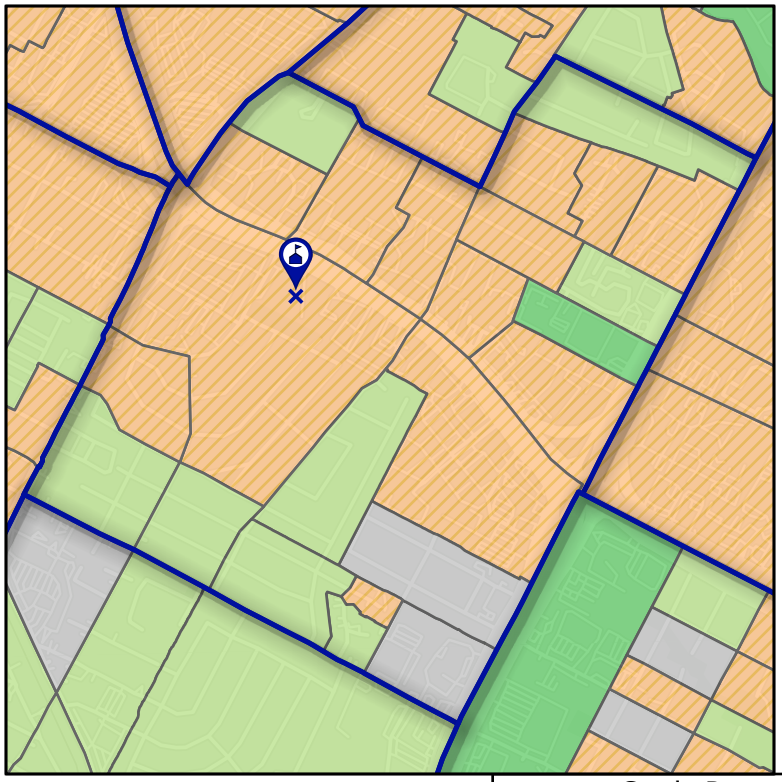
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate

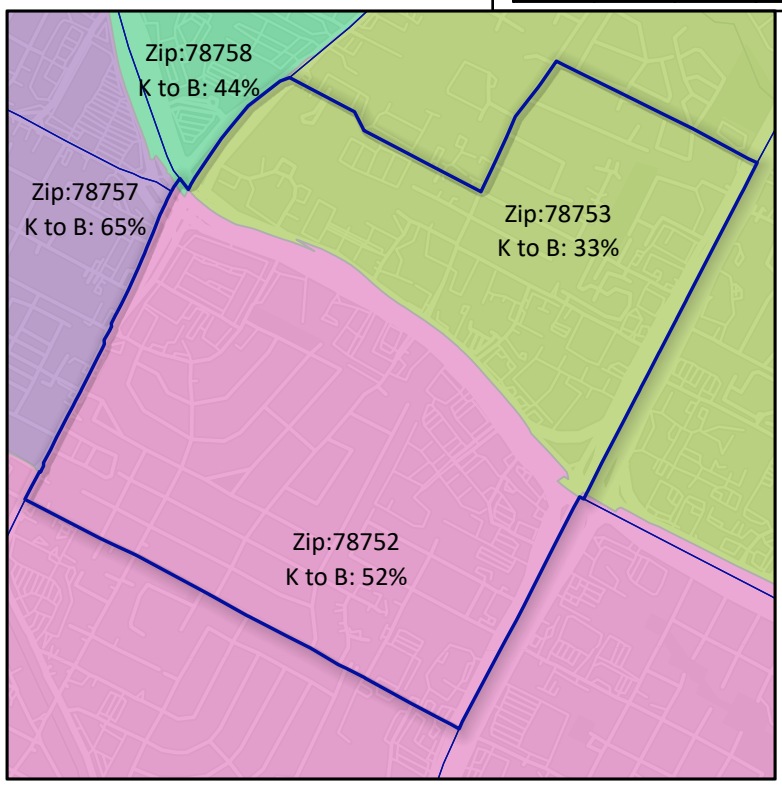
Grade Progression Ratios

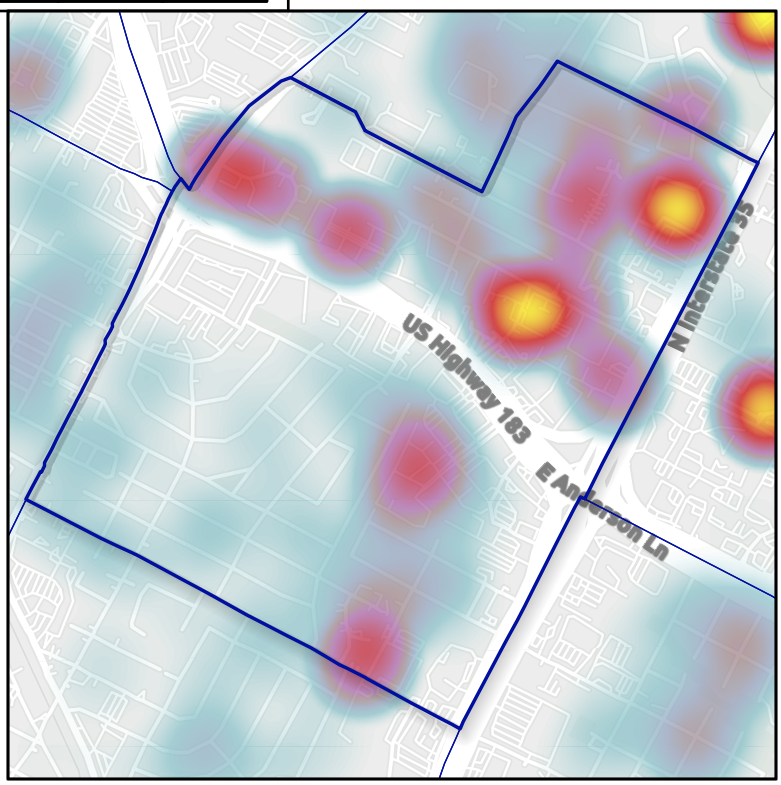
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.07	1.02	0.9	0.96	0.96	0.93

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.91	0.92	1.14	0.84	0.96	0.82

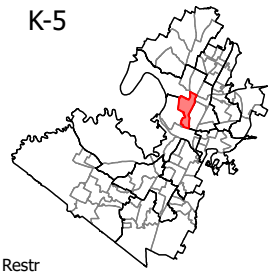
Student Density

Sparse
Dense





Attendance Area: Bryker Woods ES



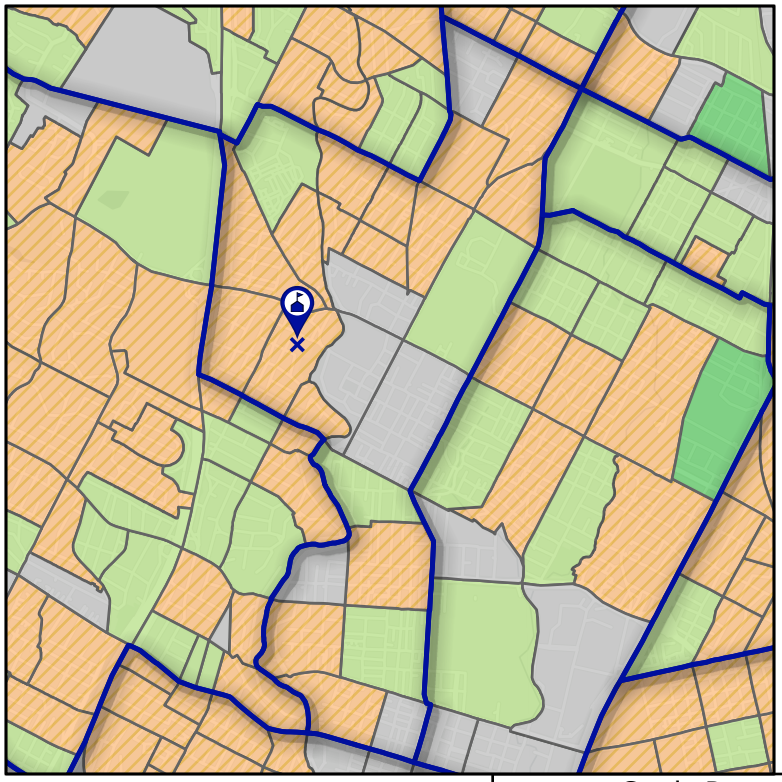
Forecast and Factors

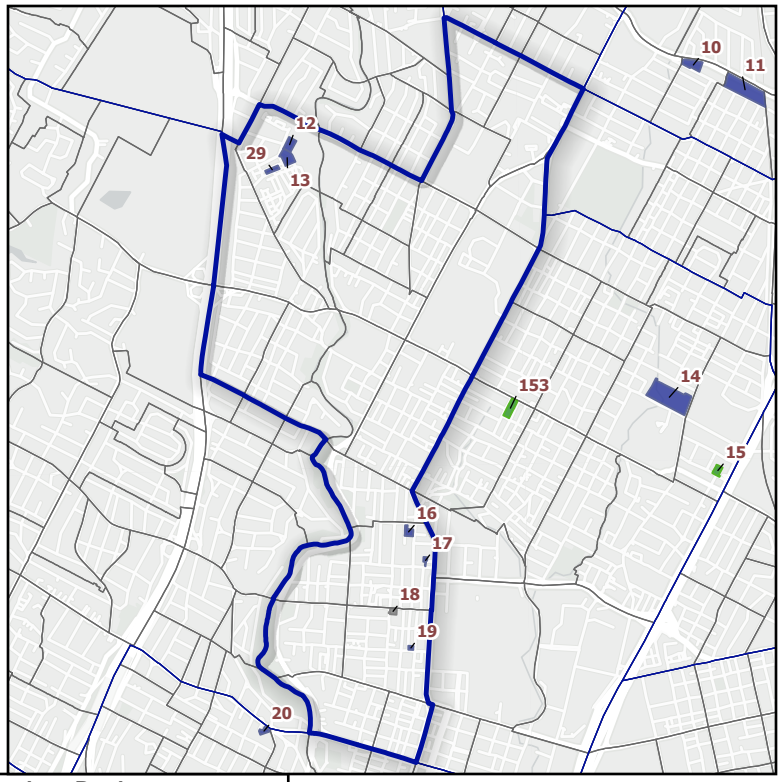
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA

Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr





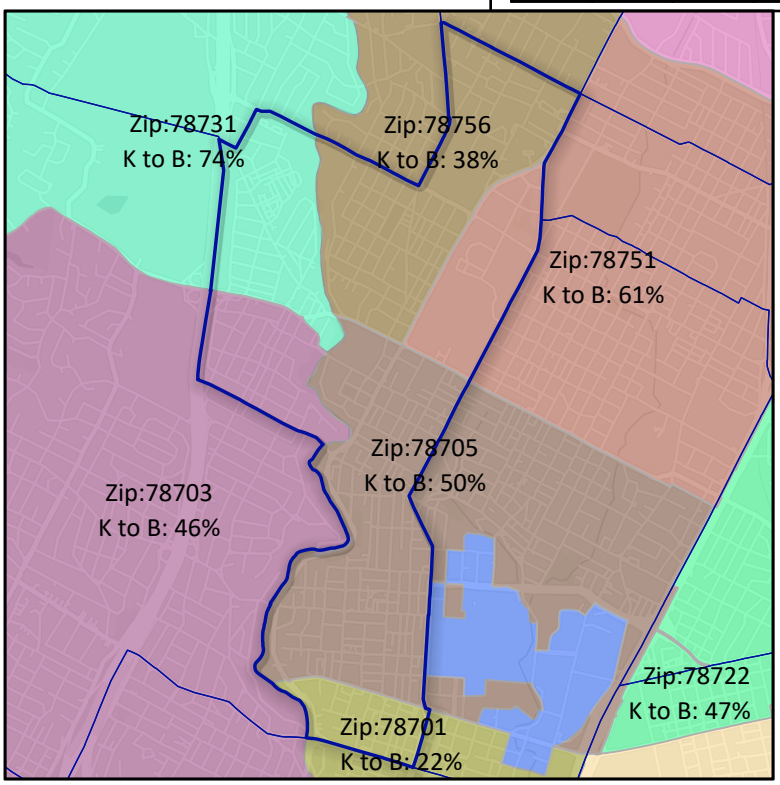
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.93	0.93	0.96	0.93	0.99	0.86

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.96	1.03	1.05	1.06	0.95	1.08

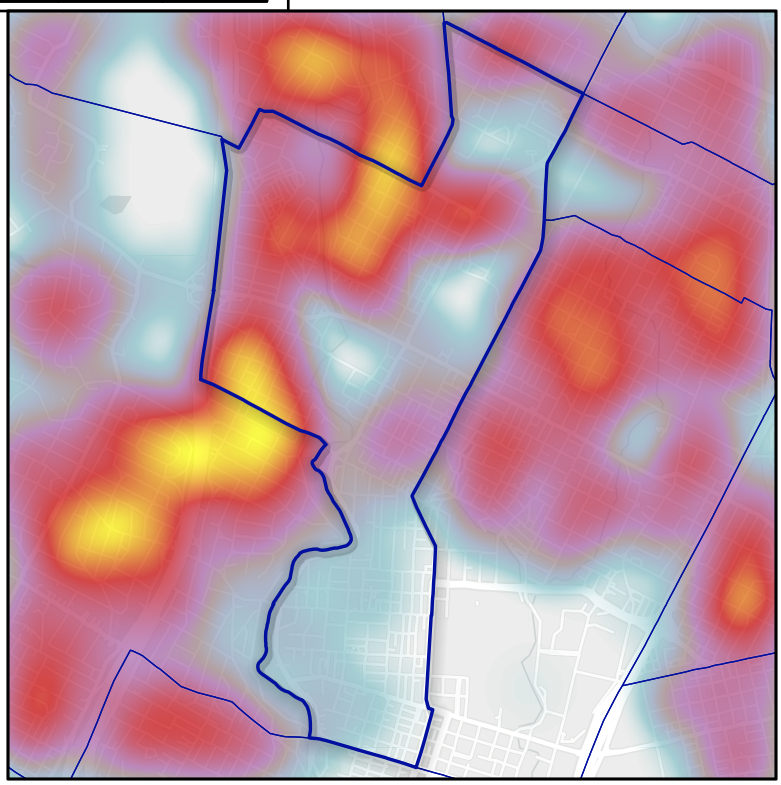
Birth Rate

% of 2024 K compared to 2019 births by zip code.



Student Density

Sparse
Dense



Attendance Area: Campbell ES

Forecast and Factors

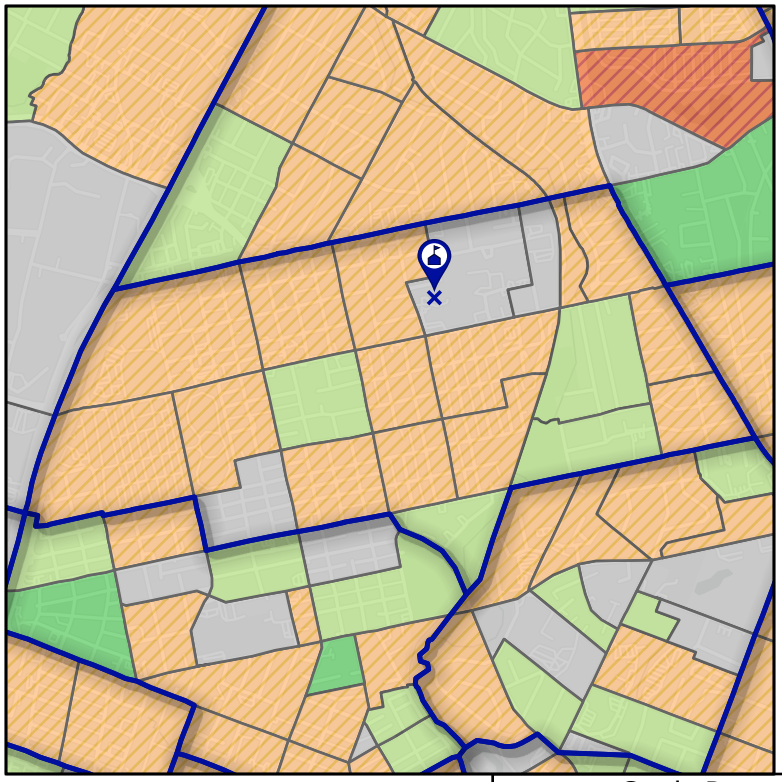
Resident PK-12 Student Forecast (5-Year Net Change)

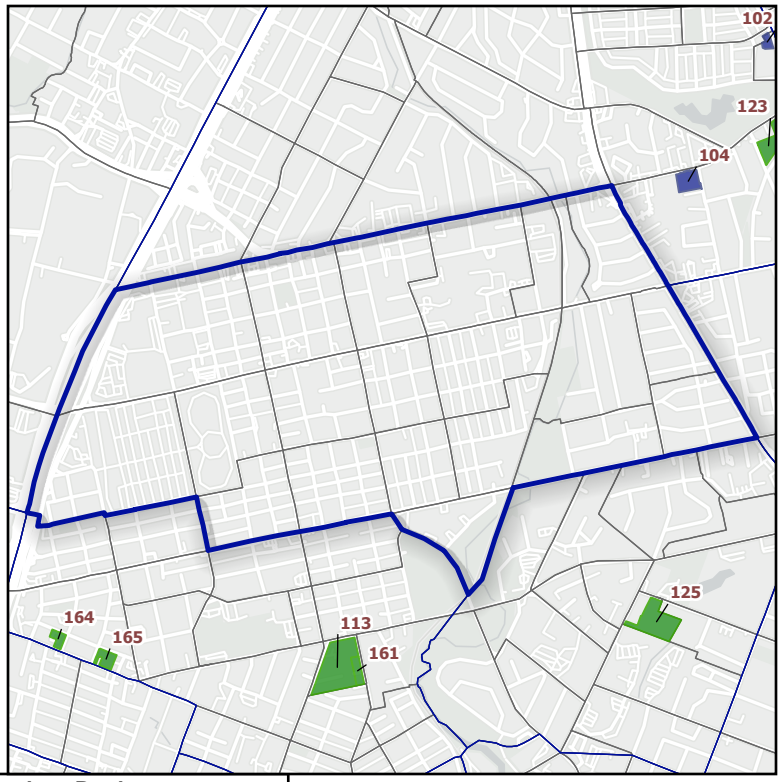
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr





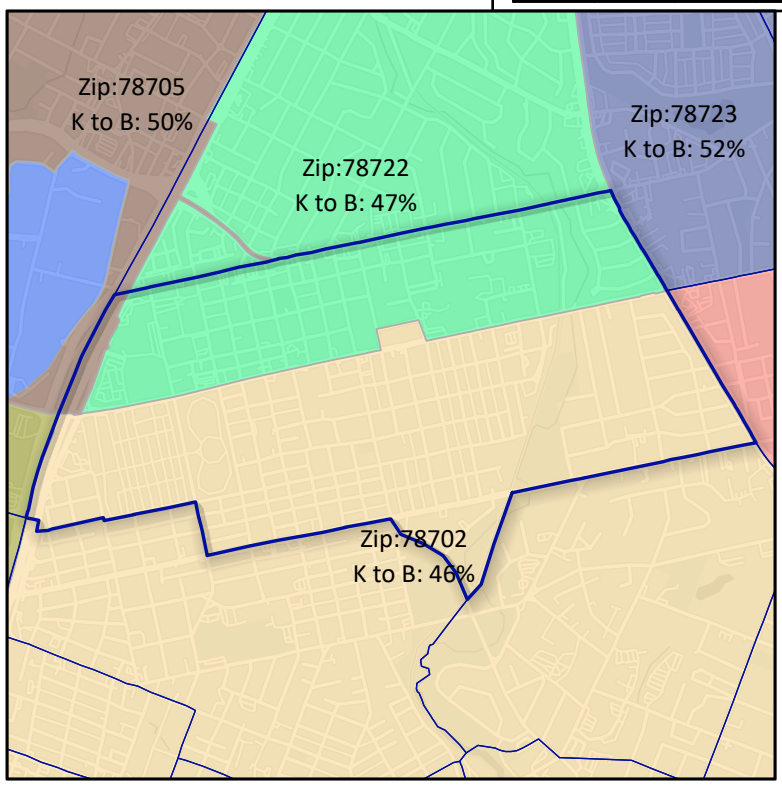
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.11	1.02	0.97	0.97	0.95	1.02

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.92	0.96	0.88	0.97	0.98	0.94

Birth Rate

% of 2024 K compared to 2019 births by zip code.



Student Density

Sparse

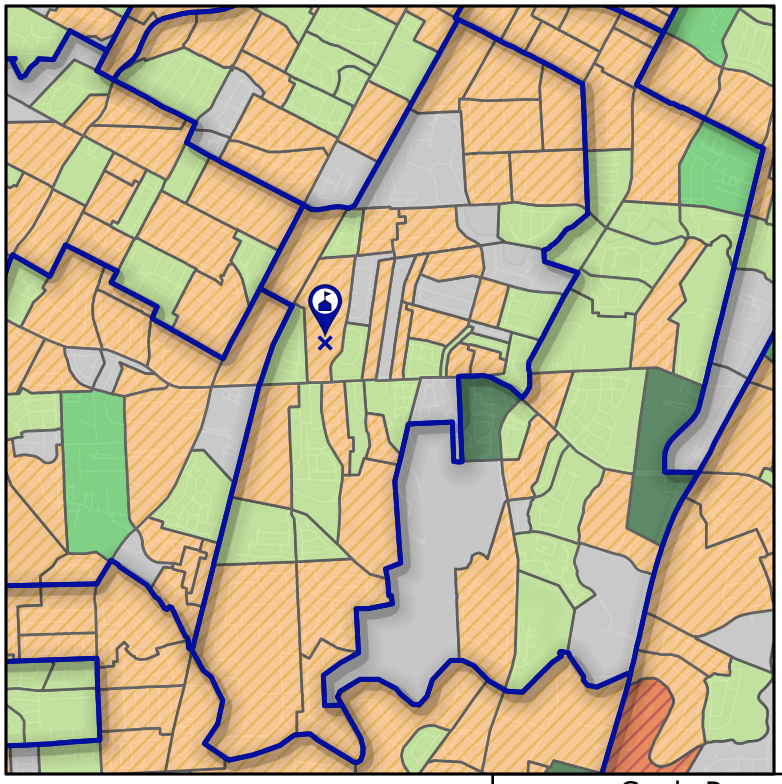
Dense

Attendance Area: Casey ES

Forecast and Factors

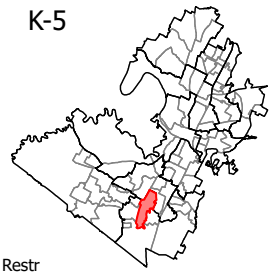
Resident PK-12 Student Forecast (5-Year Net Change)

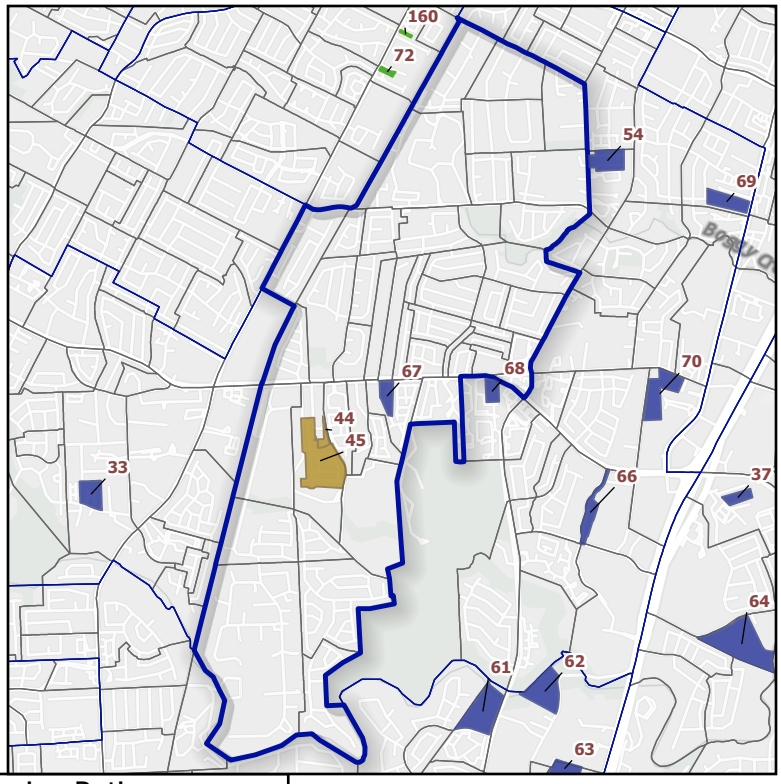
-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

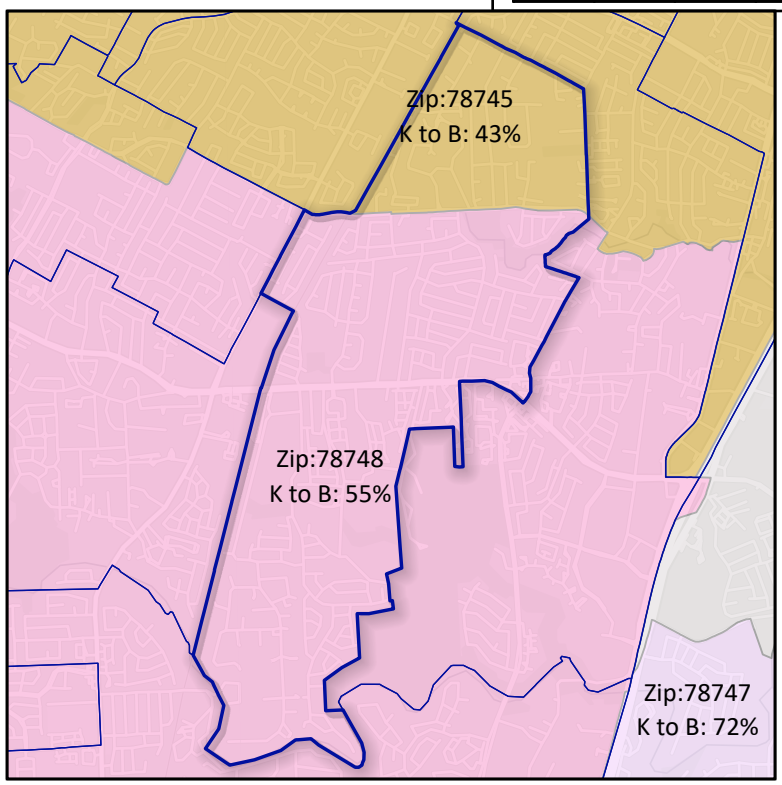
Grade Progression Ratios

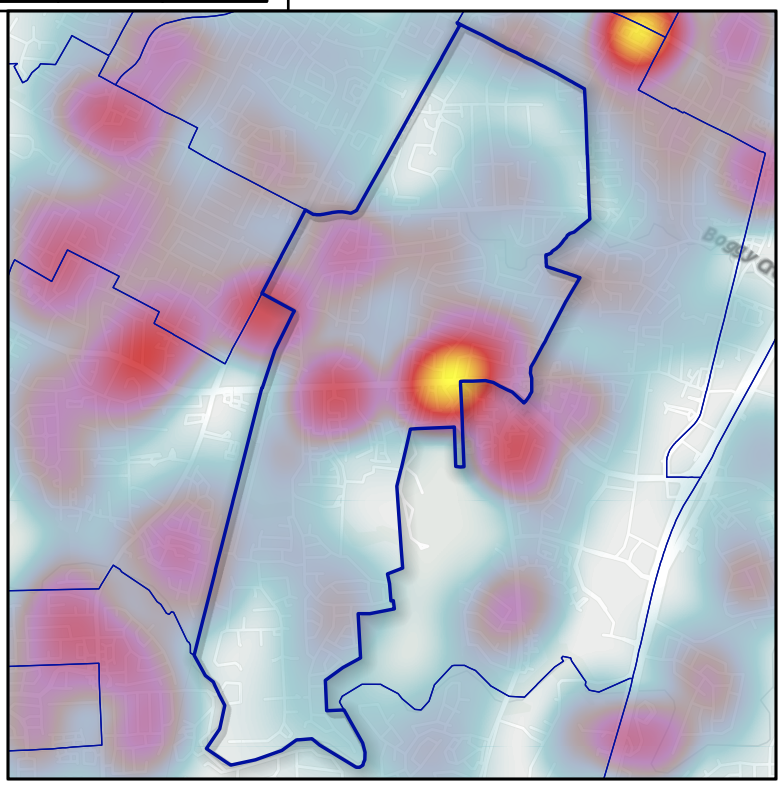
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1	1.02	0.98	0.97	0.94	0.88

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.99	0.9	1.1	0.86	0.94	0.88

Student Density

Sparse
Dense



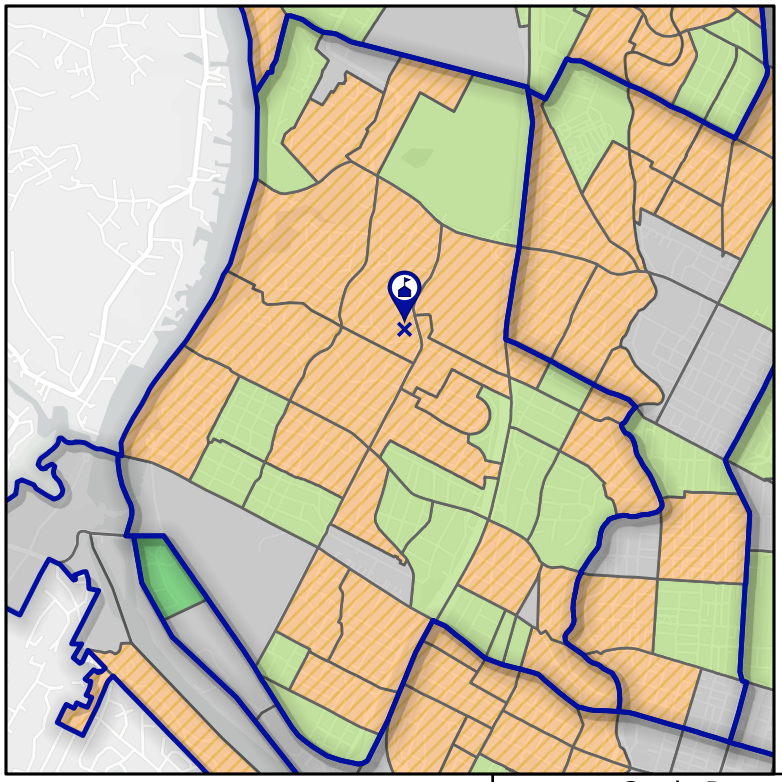


Attendance Area: Casis ES

Forecast and Factors

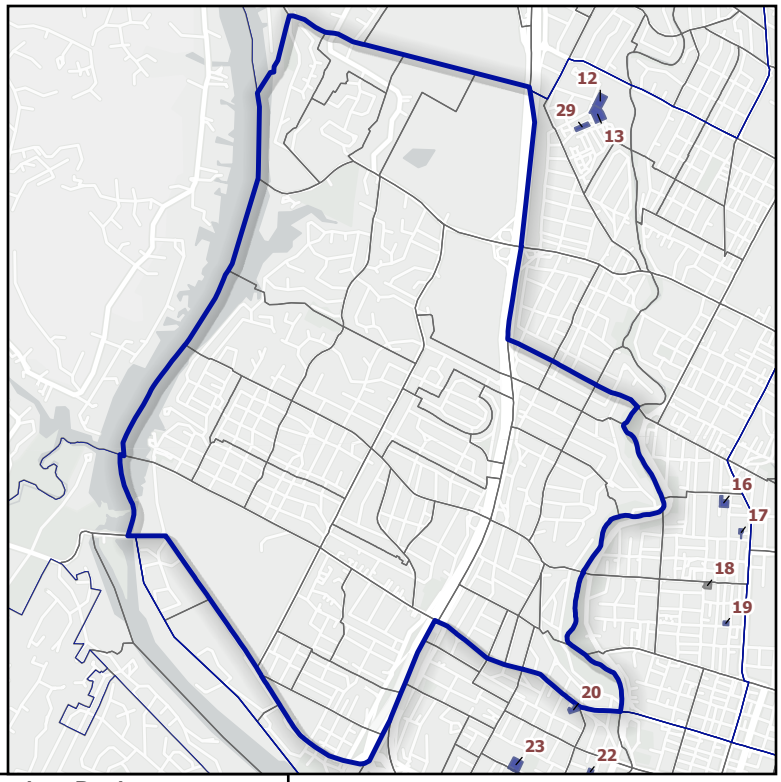
Resident PK-12 Student Forecast (5-Year Net Change)

- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



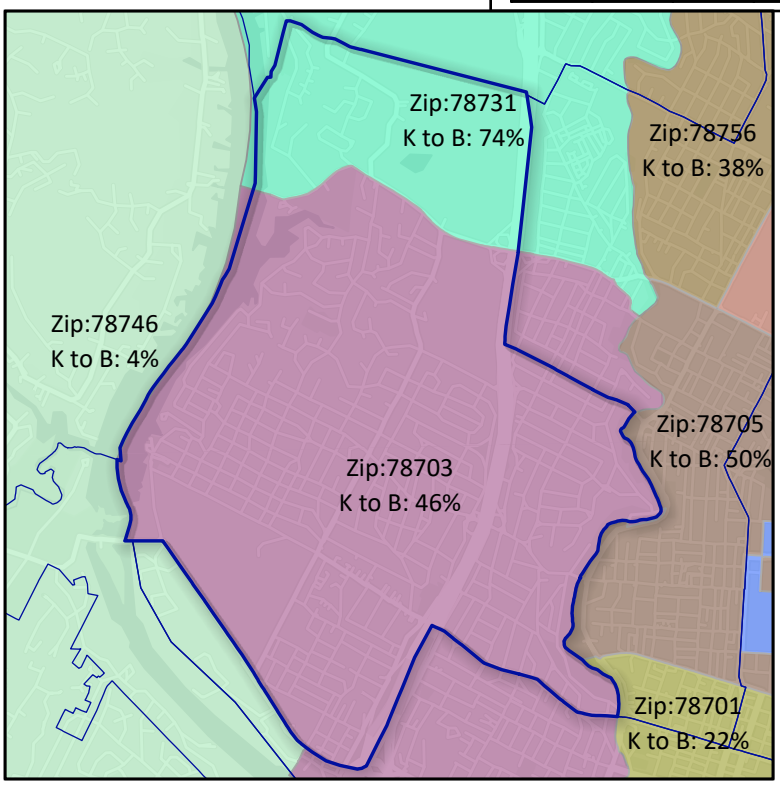
Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate



Grade Progression Ratios

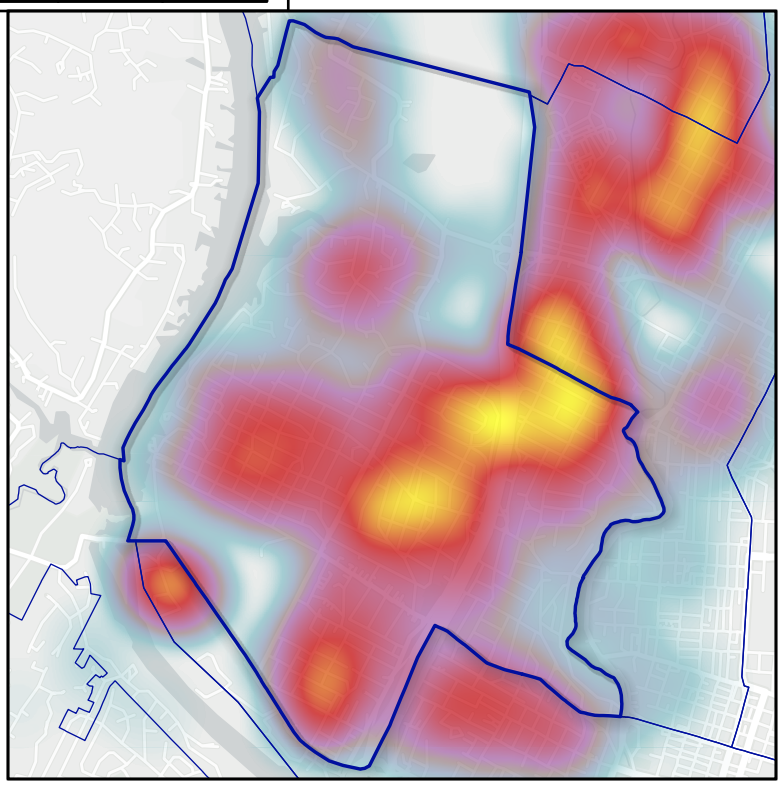
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.07	0.98	1	0.97	0.97	0.79

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.96	1.03	1.05	1.06	0.95	1.08

Student Density

Sparse

Dense

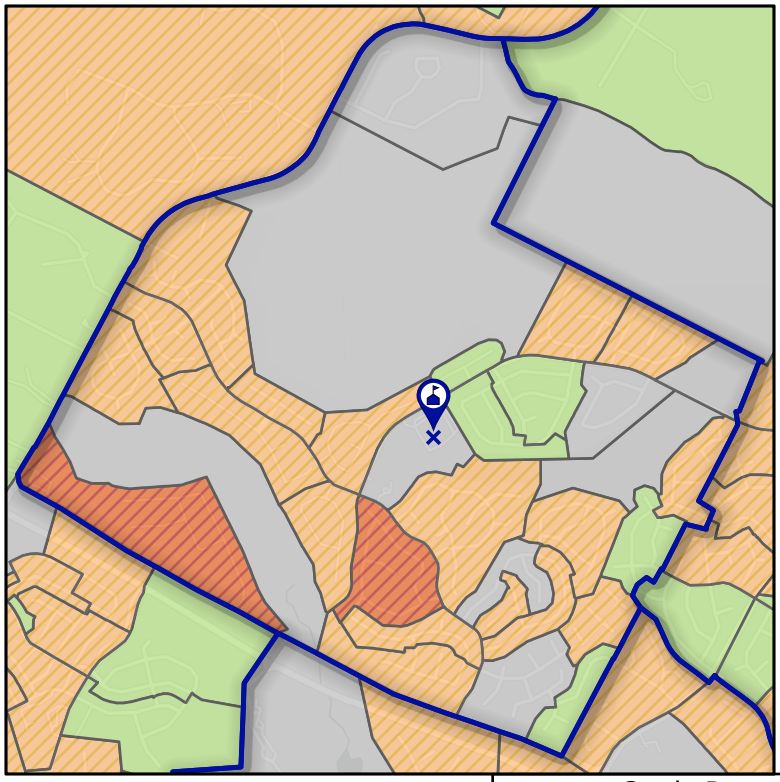


Attendance Area: Clayton ES

Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

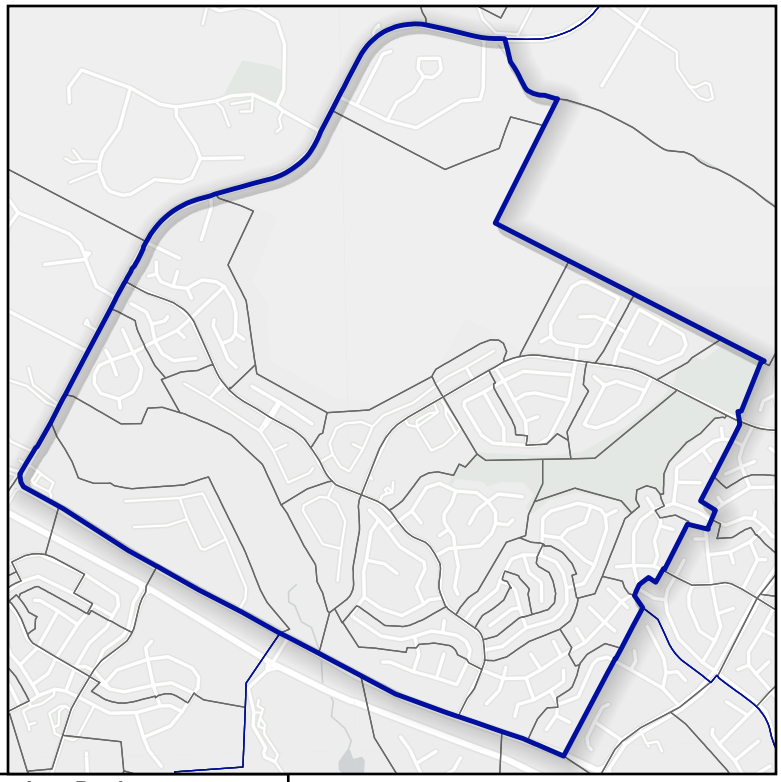
-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr

K-5



% of 2024 K compared to 2019 births by zip code.

Birth Rate

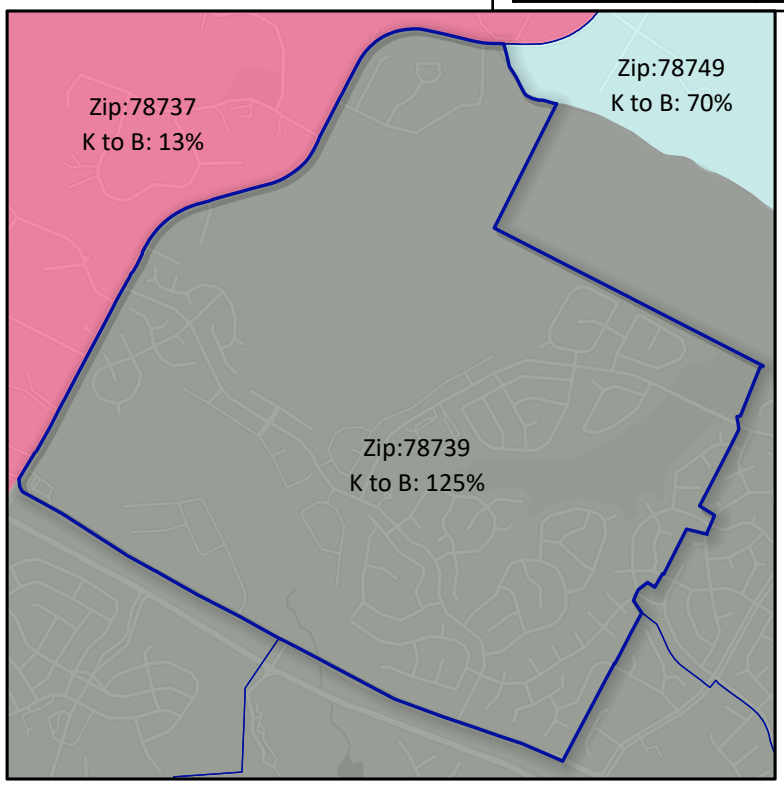
Grade Progression Ratios

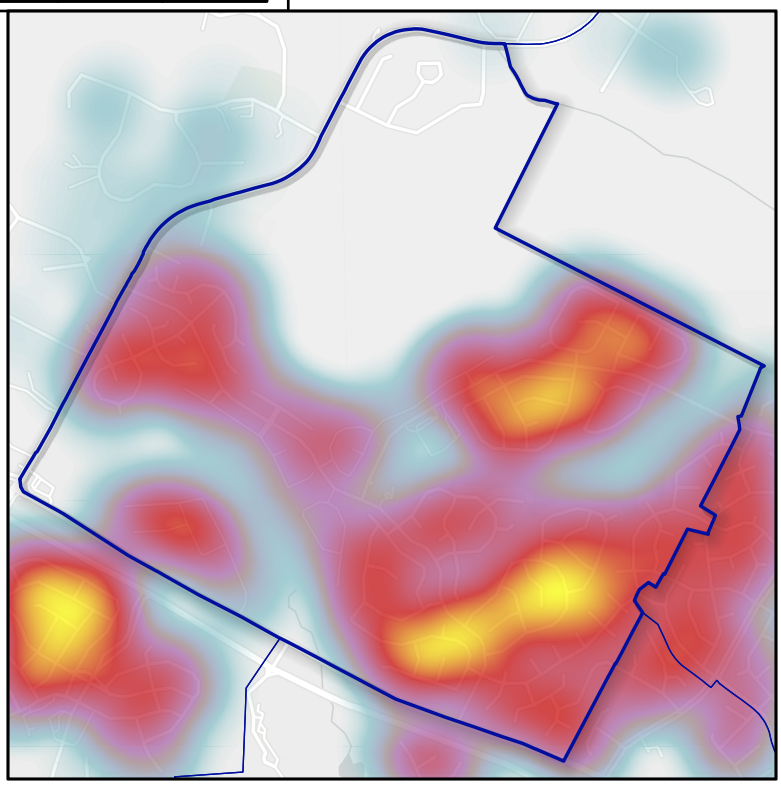
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.07	0.97	1.02	1	1	1.02

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.99	0.97	0.96	0.97	1	0.99

Student Density

Sparse
Dense



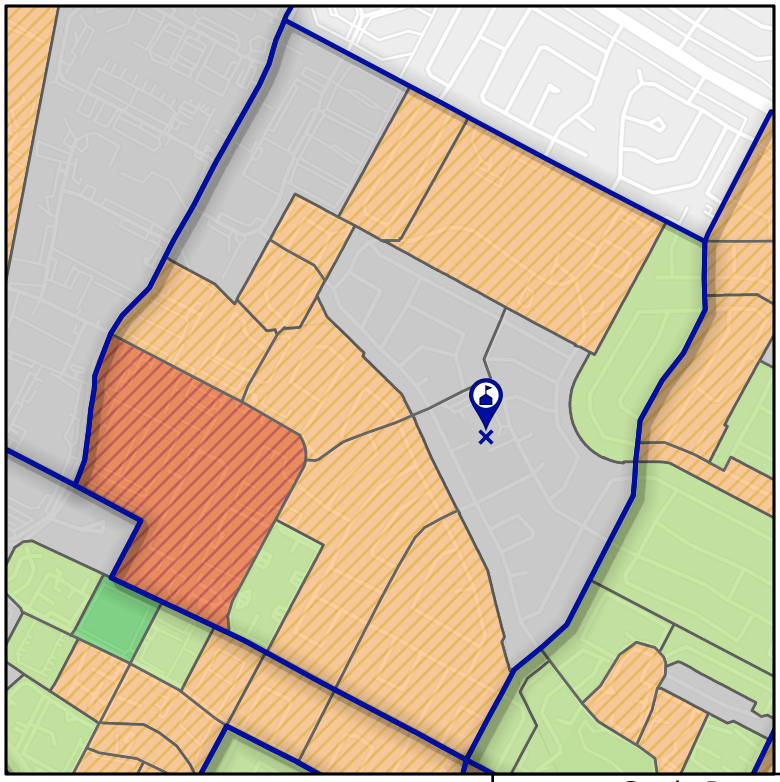


Attendance Area: Cook ES

Forecast and Factors

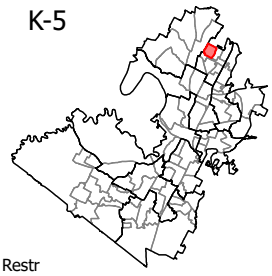
Resident PK-12 Student Forecast (5-Year Net Change)

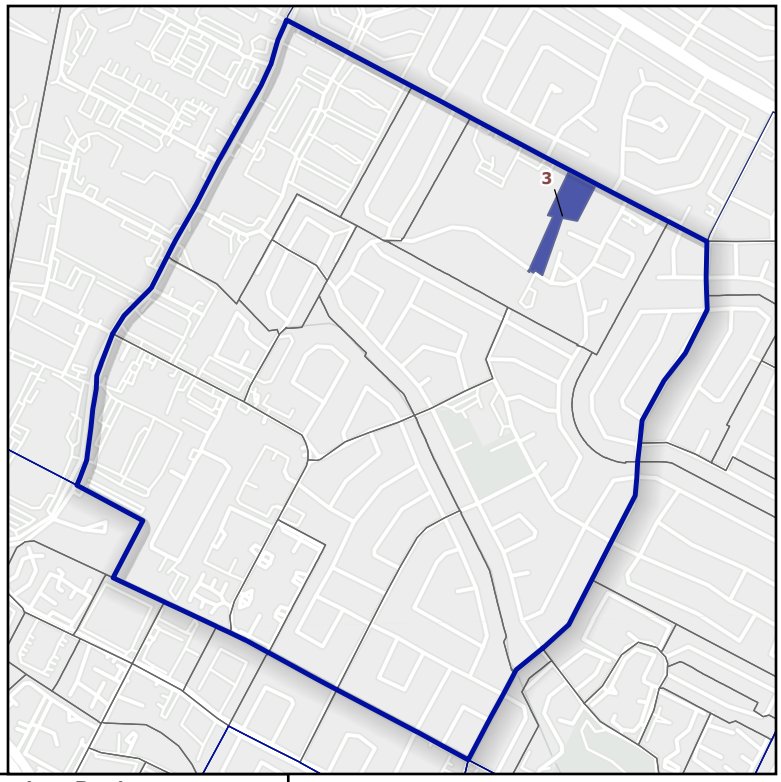
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr





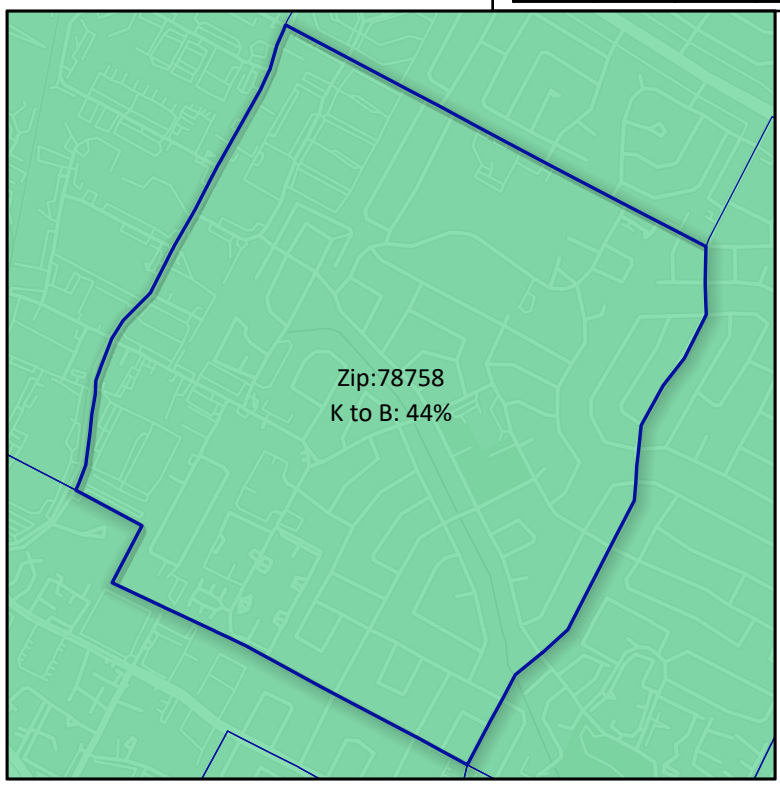
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.04	1.01	0.84	0.97	0.94	0.8

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.96	0.94	1.2	0.86	0.92	0.84

Birth Rate

% of 2024 K compared to 2019 births by zip code.



Student Density

Sparse

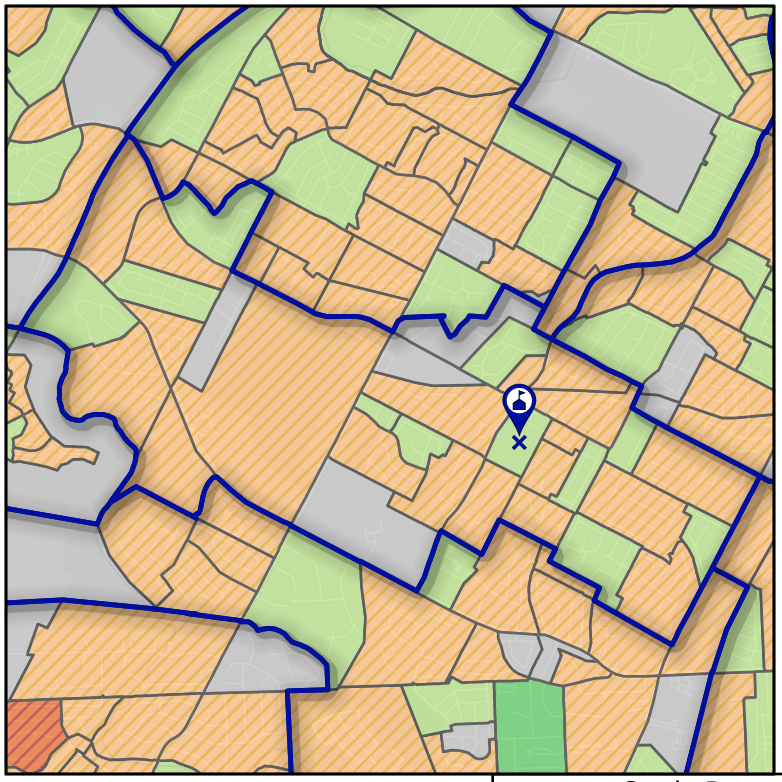
Dense

Attendance Area: Cowan ES

Forecast and Factors

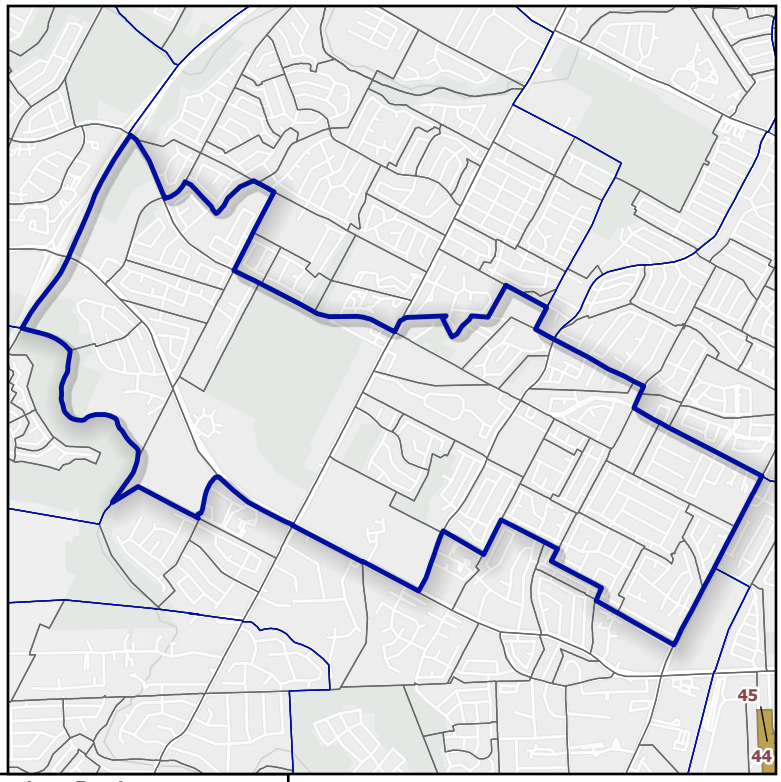
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr



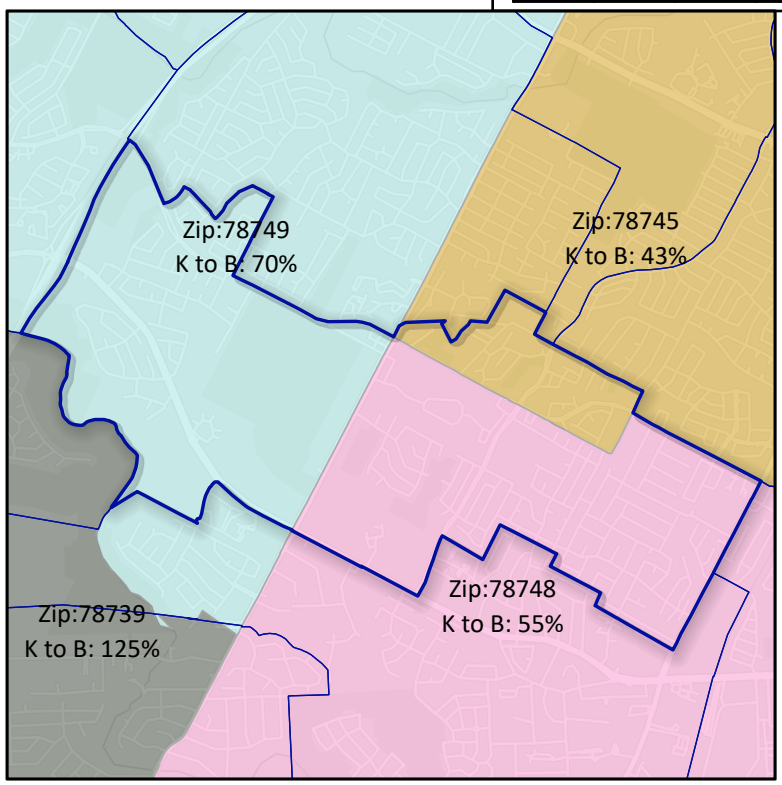
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.97	1.03	0.95	1.01	0.96	0.97

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.01	1.03	1.11	0.99	1.05	0.95

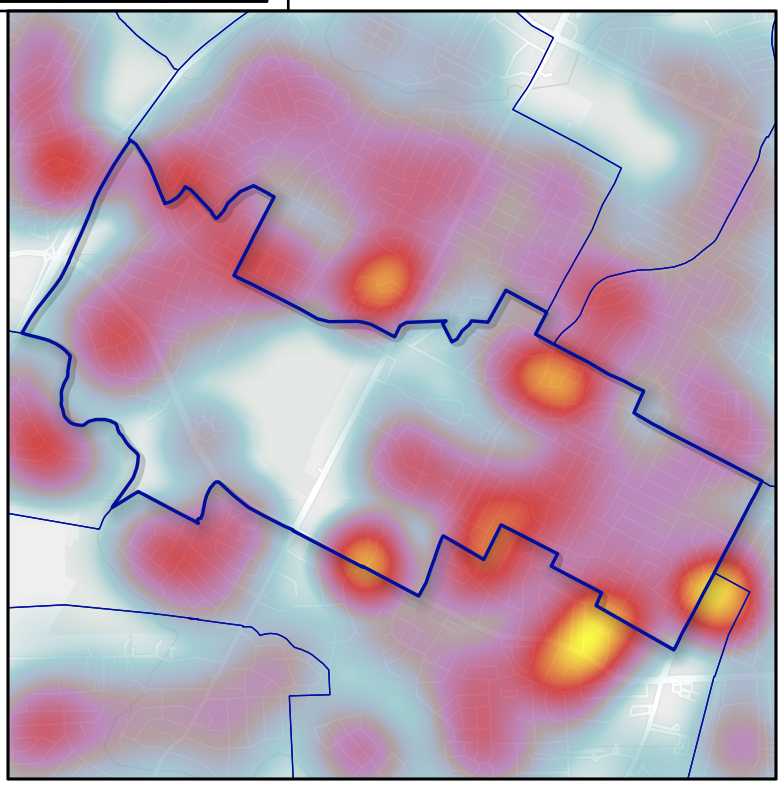
Birth Rate

% of 2024 K compared to 2019 births by zip code.



Student Density

Sparse
Dense

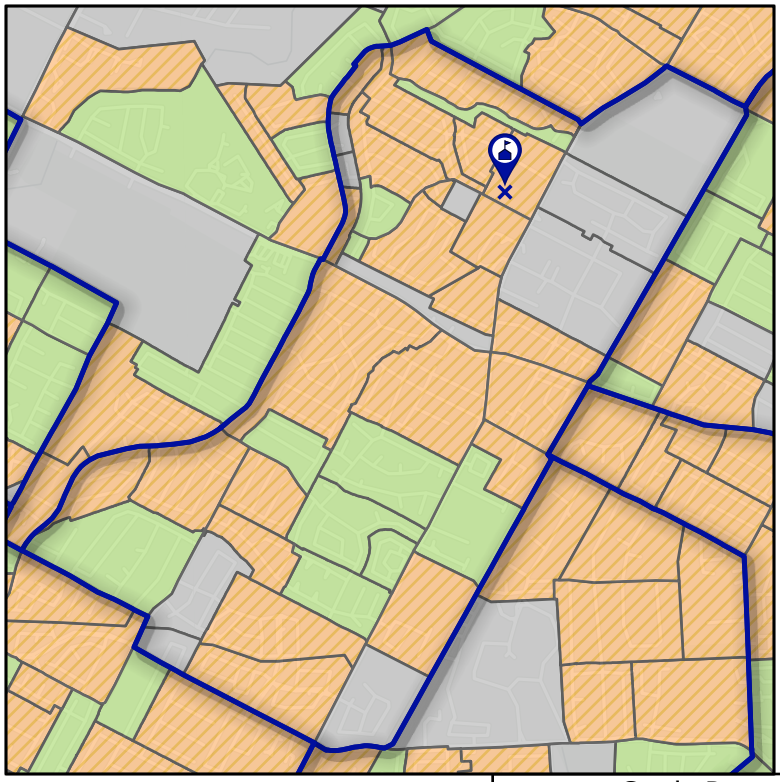


Attendance Area: Cunningham ES

Forecast and Factors

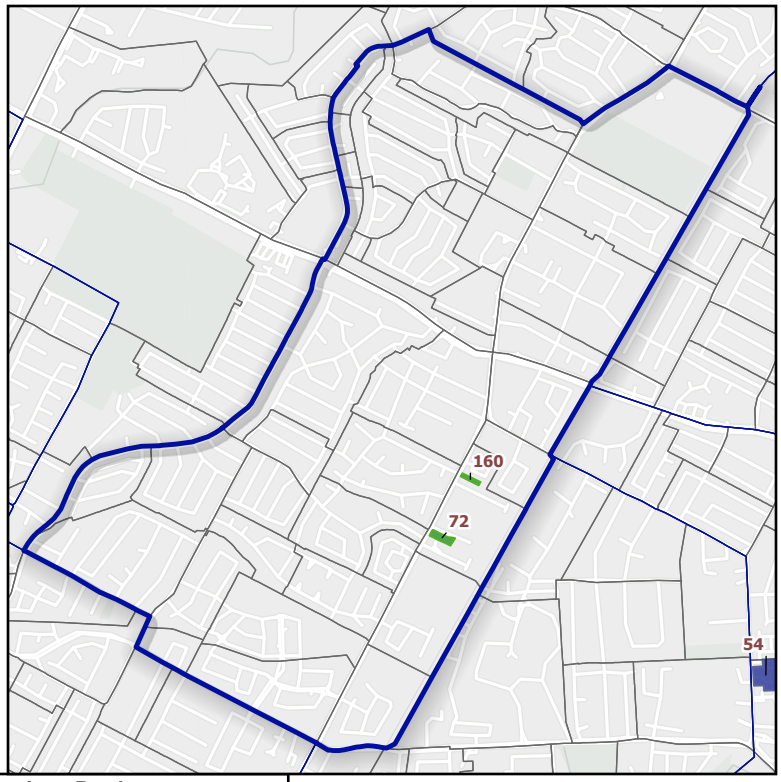
Resident PK-12 Student Forecast (5-Year Net Change)

- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr



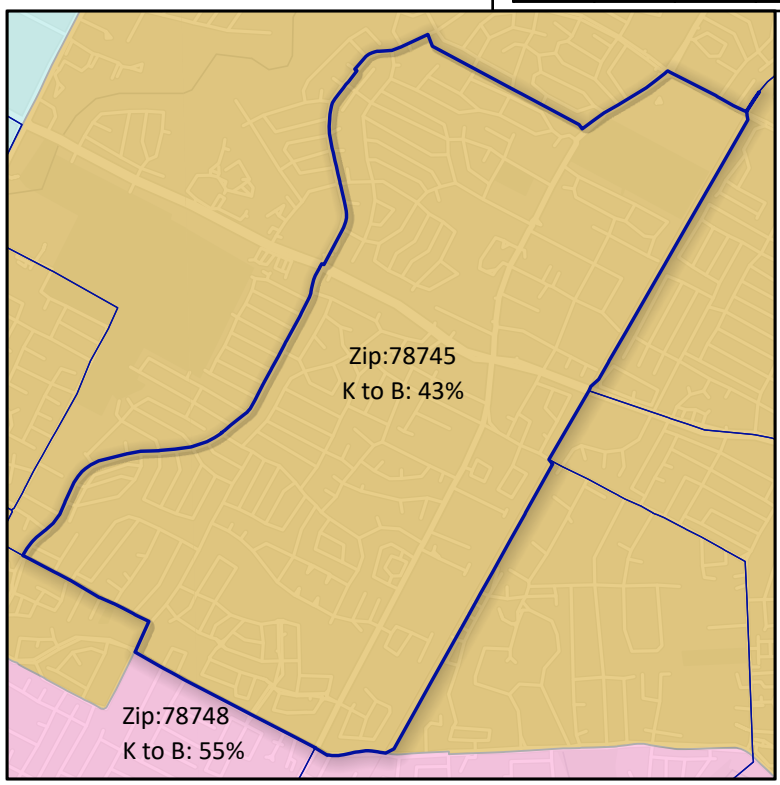
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.06	0.91	0.98	0.98	0.99	1

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.02	1	1.06	0.98	0.99	0.97

% of 2024 K compared to 2019 births by zip code.

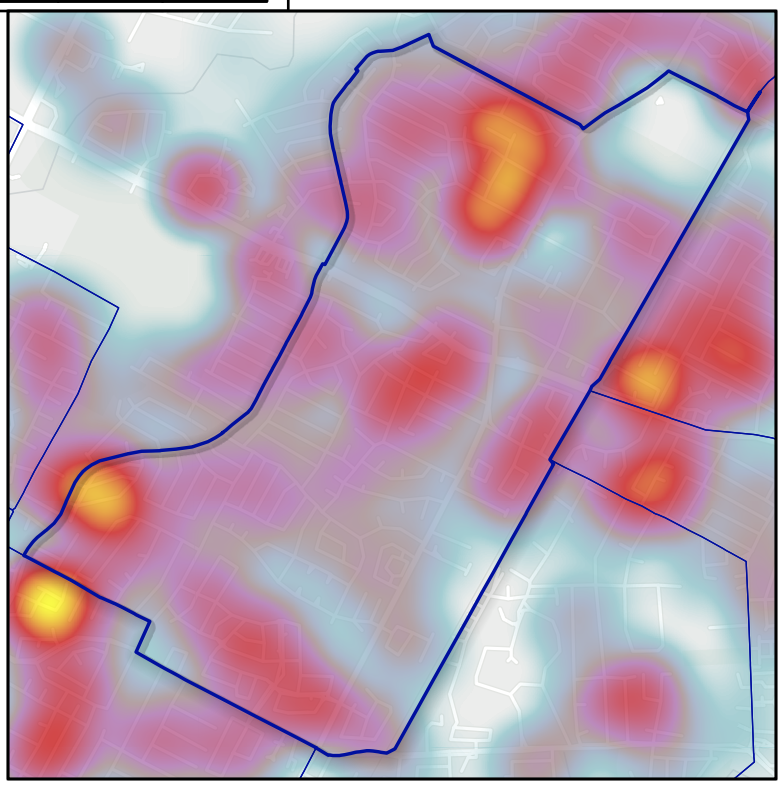
Birth Rate



Student Density

Sparse

Dense

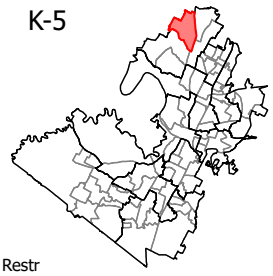


Attendance Area: Davis ES

Forecast and Factors

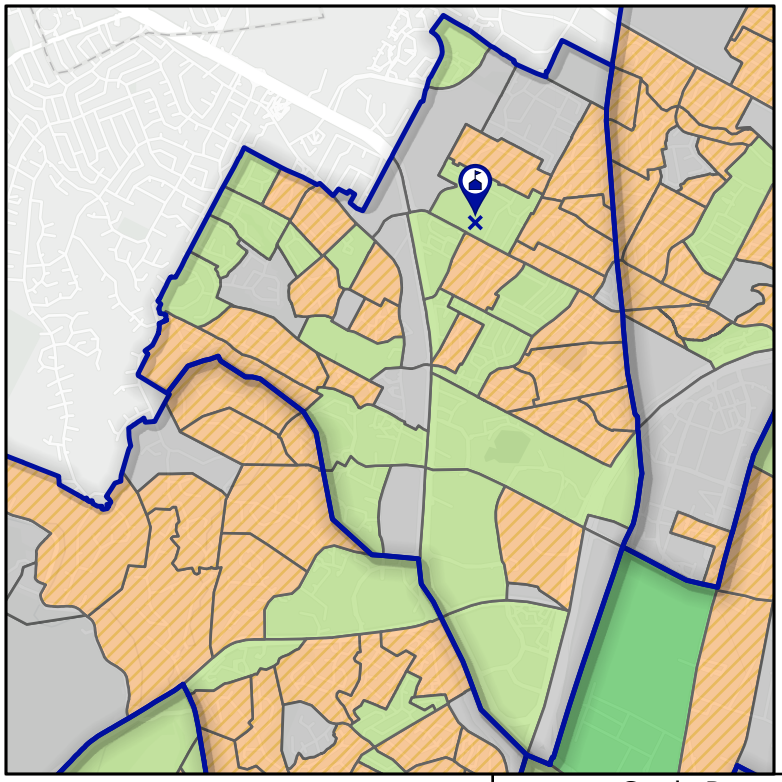
Resident PK-12 Student Forecast (5-Year Net Change)

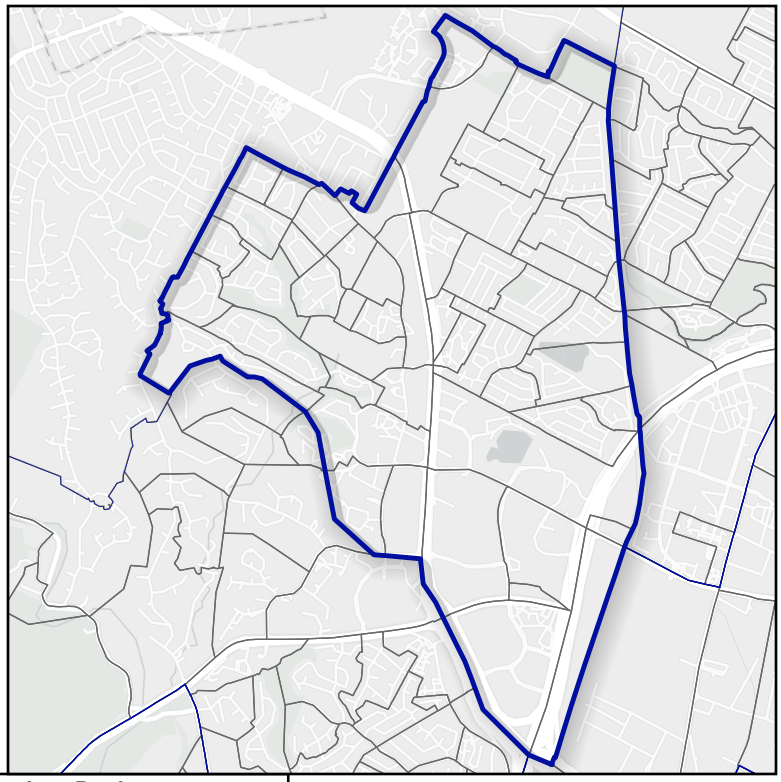
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

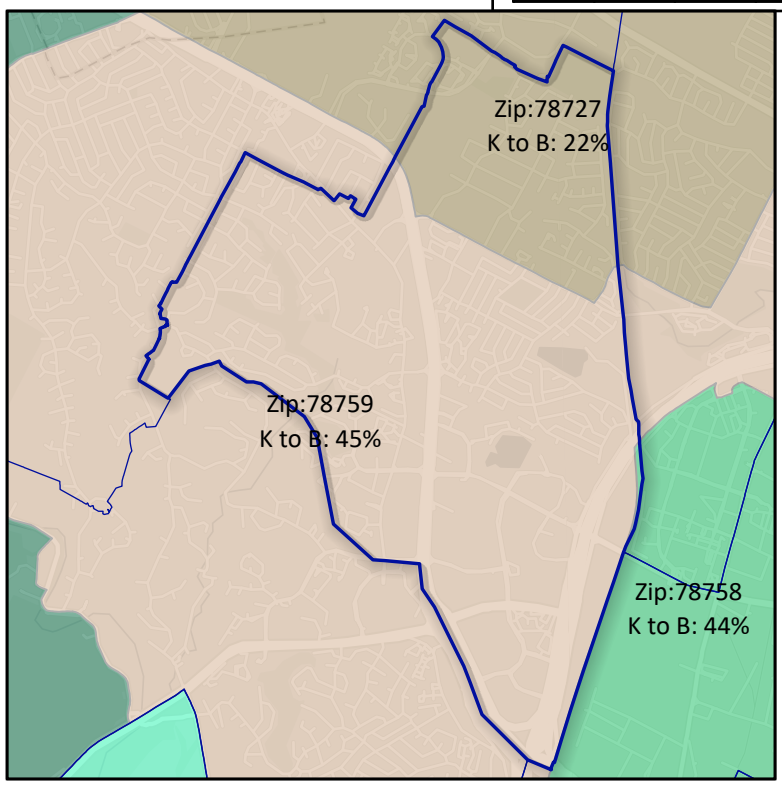
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.97	0.97	1.02	1.03	0.99	0.96

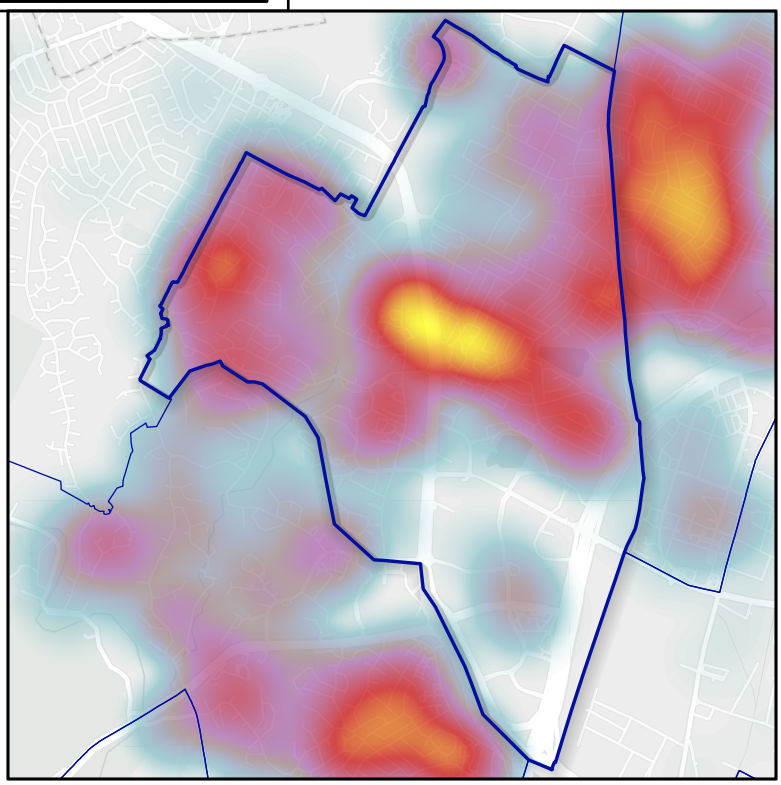
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.01	1.01	1.16	1.01	0.97	0.97

Student Density

Sparse

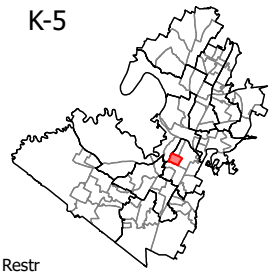
Dense





Attendance Area: Dawson ES

K-5



Forecast and Factors

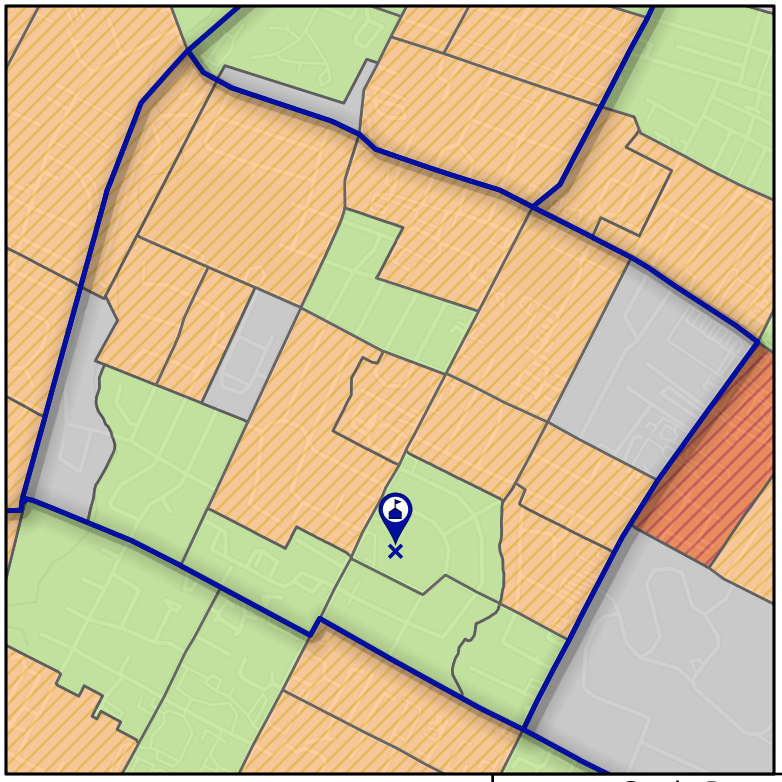
Resident PK-12 Student Forecast (5-Year Net Change)

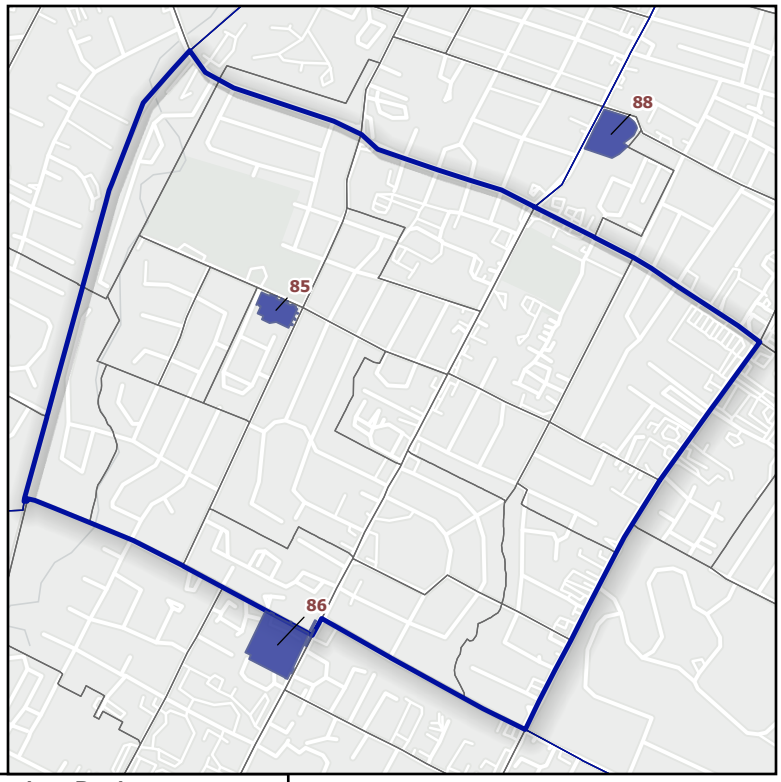
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

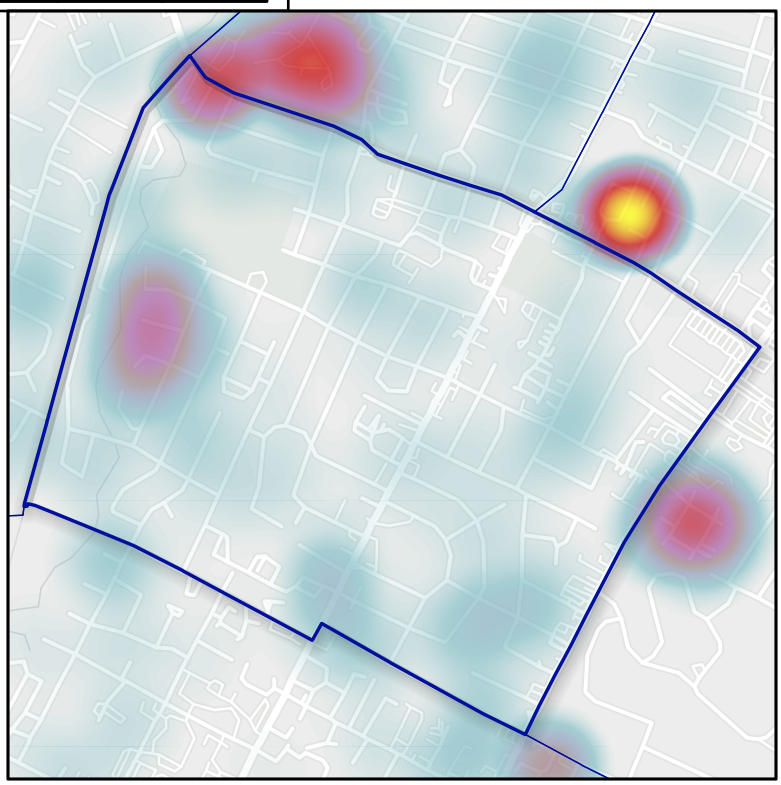
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.93	1.06	1.1	1.01	1.04	1.04

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.84	1	1.06	0.85	0.85	0.95

Student Density

Sparse

Dense

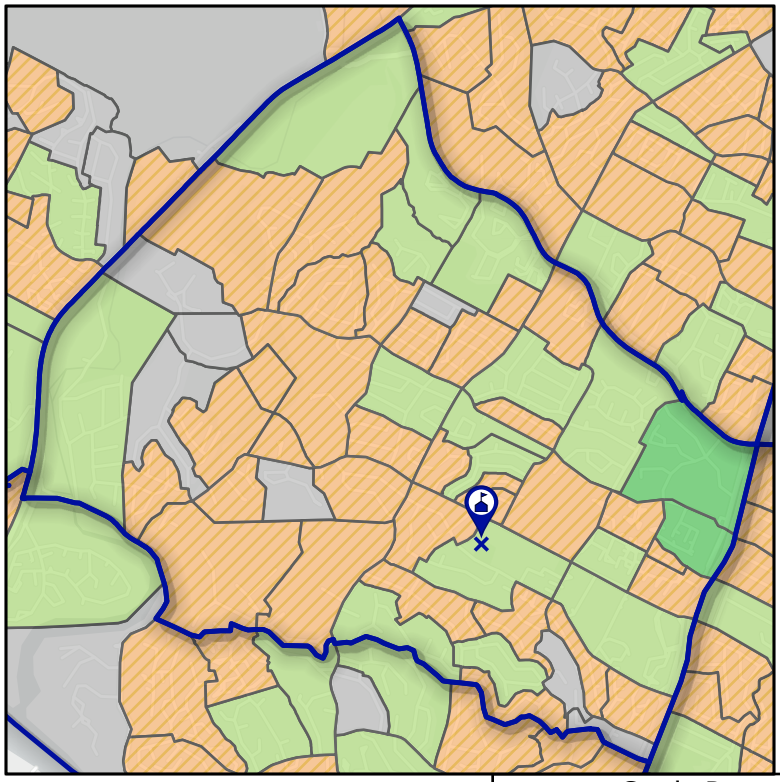


Attendance Area: Doss ES

Forecast and Factors

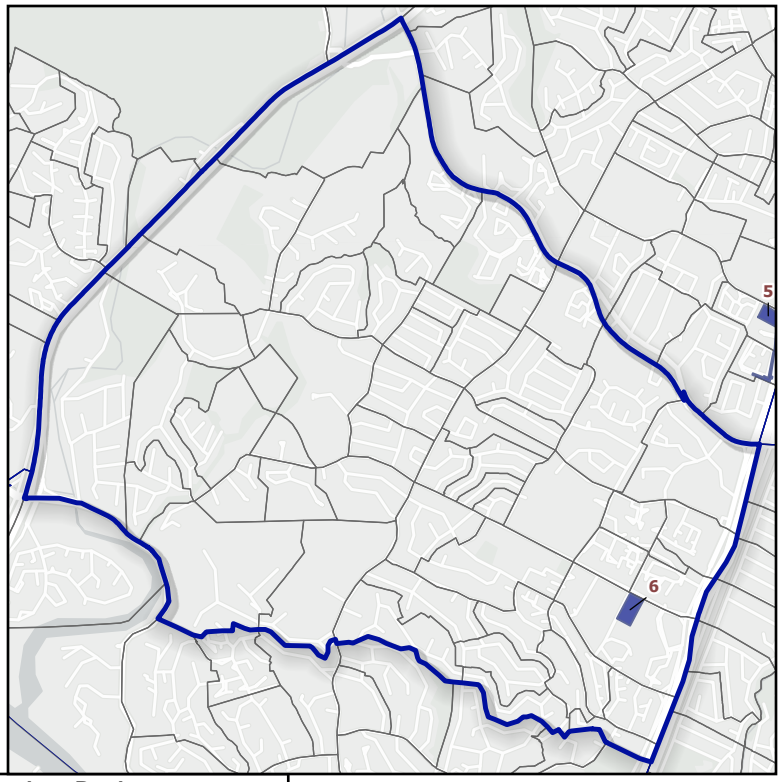
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA

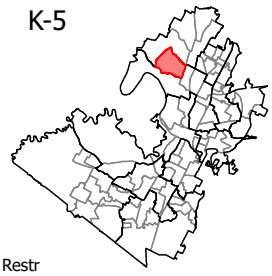


Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr



K-5



% of 2024 K compared to 2019 births by zip code.

Birth Rate

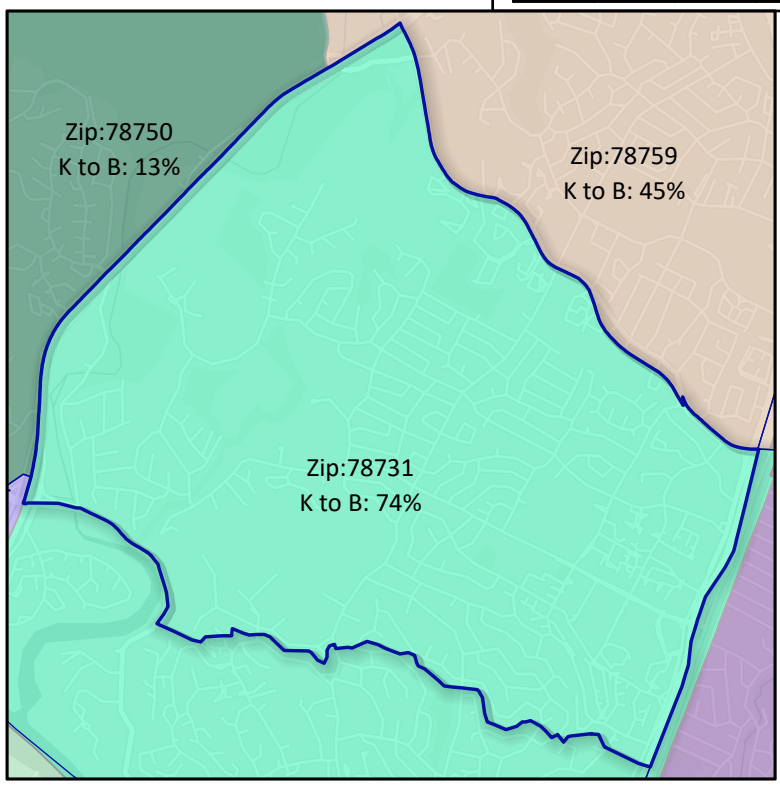
Grade Progression Ratios

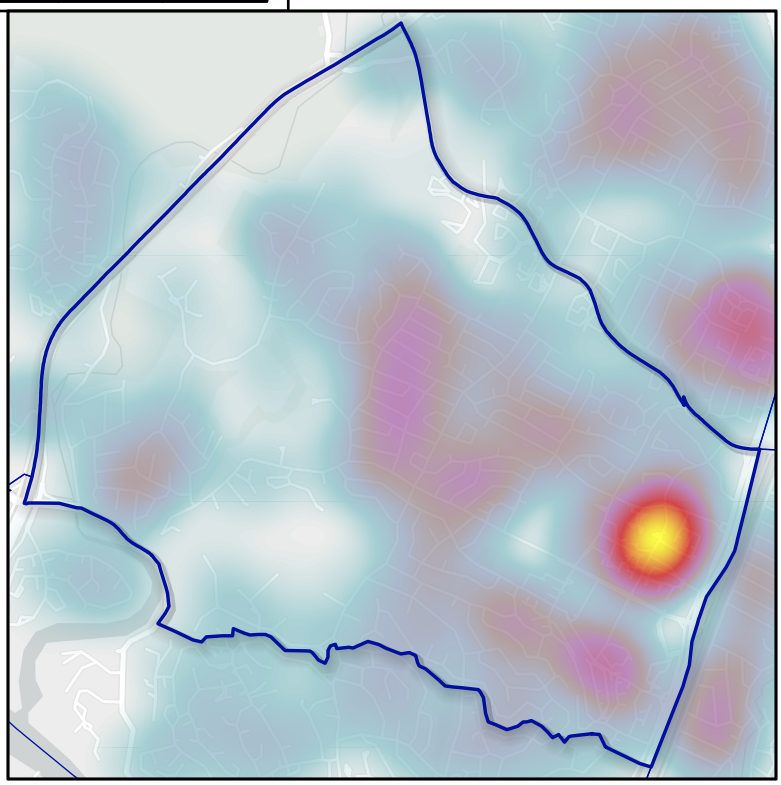
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.11	1	1.04	0.99	1.02	0.92

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.96	1.02	1.23	0.98	0.98	1

Student Density

Sparse
Dense



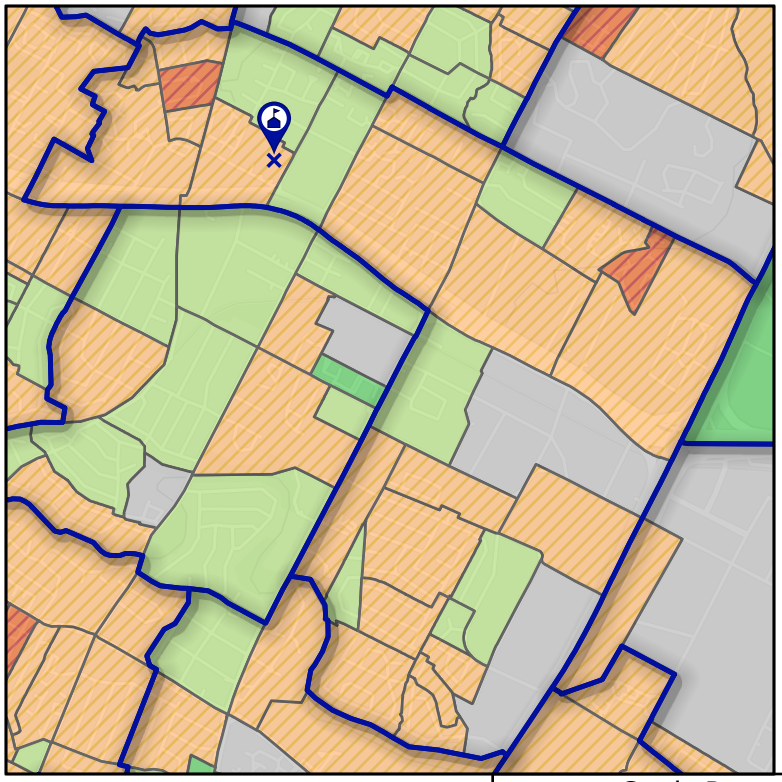


Attendance Area: Galindo ES

Forecast and Factors

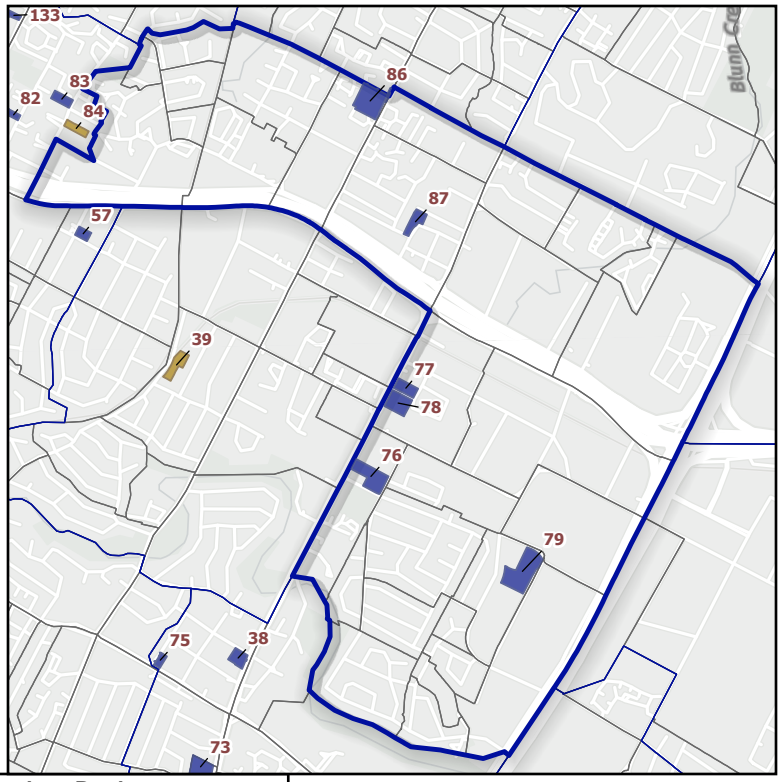
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



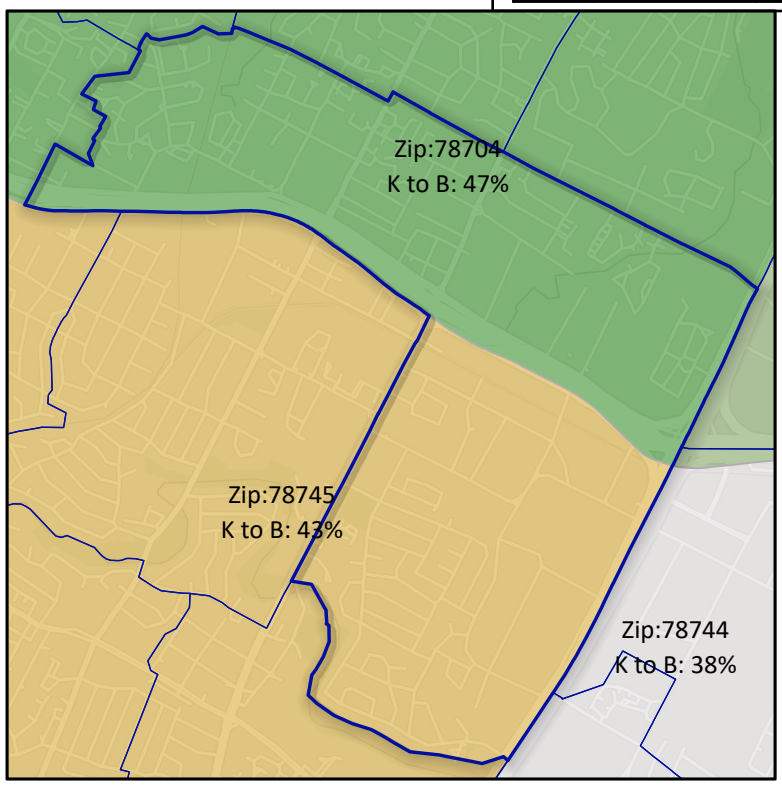
Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr



Birth Rate

% of 2024 K compared to 2019 births by zip code.



Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.94	0.95	0.86	0.92	0.96	0.83

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.94	0.95	0.96	0.83	0.86	0.97

Student Density

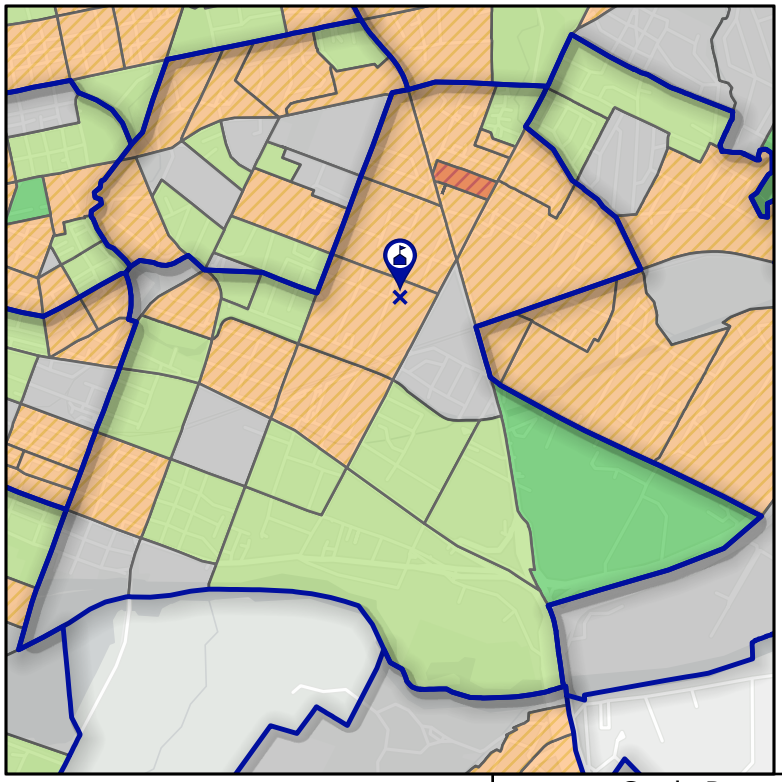
Sparse
Dense

Attendance Area: Govalle ES

Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

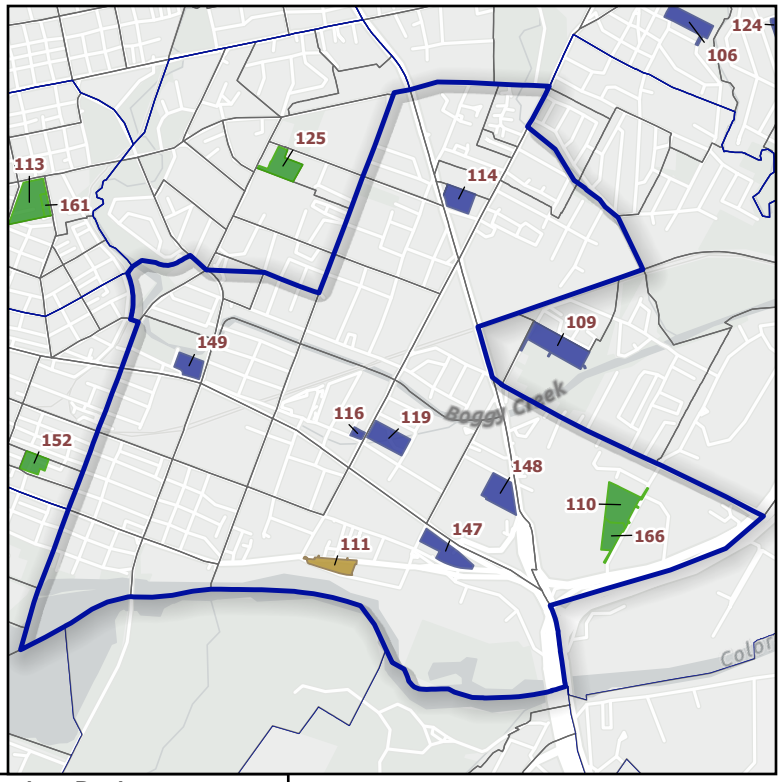
-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr

K-6



% of 2024 K compared to 2019 births by zip code.

Birth Rate

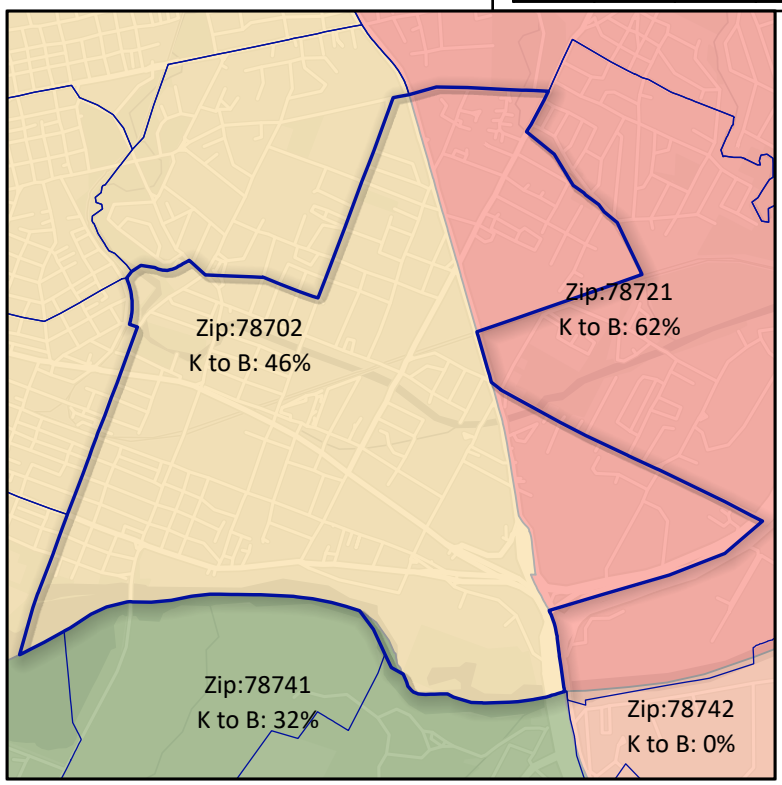
Grade Progression Ratios

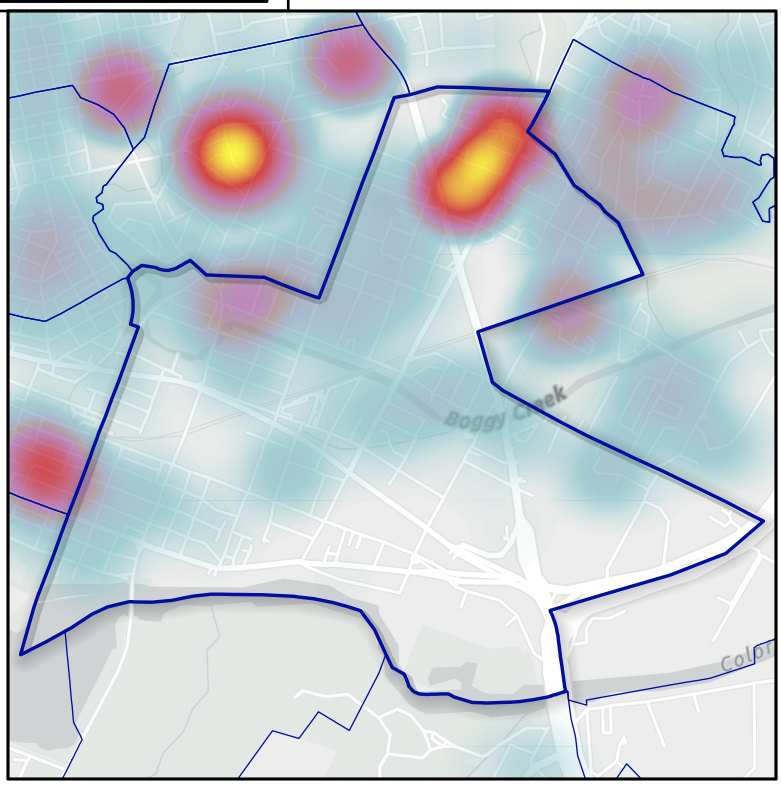
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.06	0.95	0.89	0.86	1.01	0.99

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.92	1.02	1.12	0.83	0.88	0.9

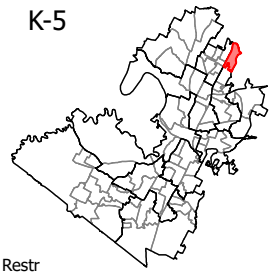
Student Density

Sparse
Dense





Attendance Area: Graham ES



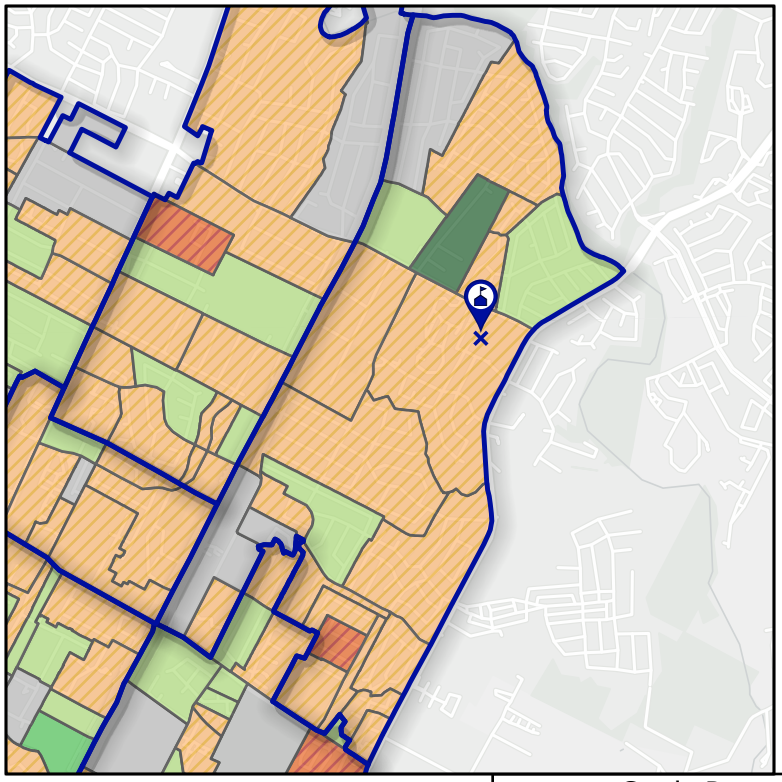
Forecast and Factors

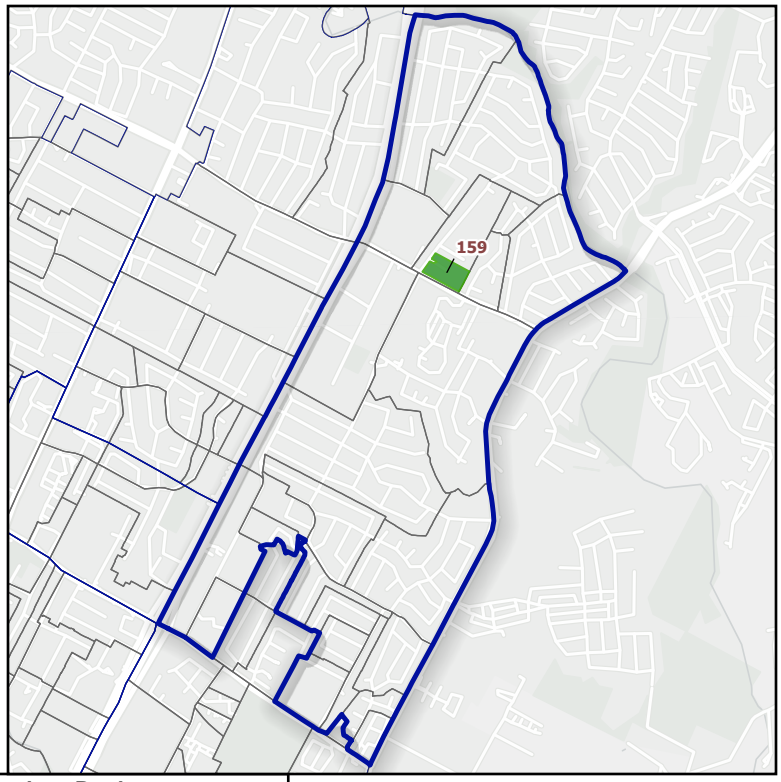
Resident PK-12 Student Forecast (5-Year Net Change)

- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

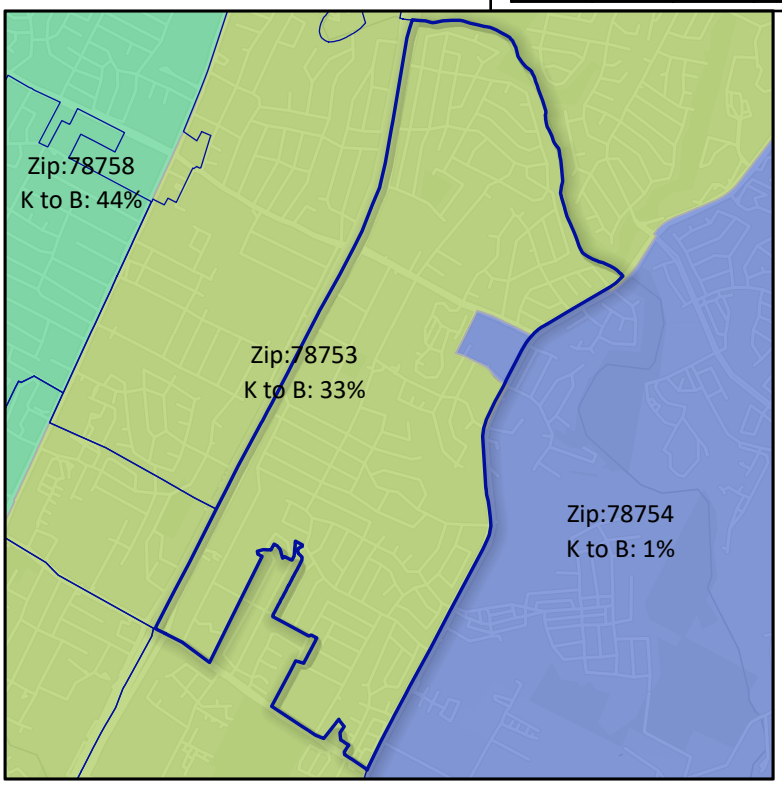
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.03	0.91	0.93	0.96	0.88	0.84

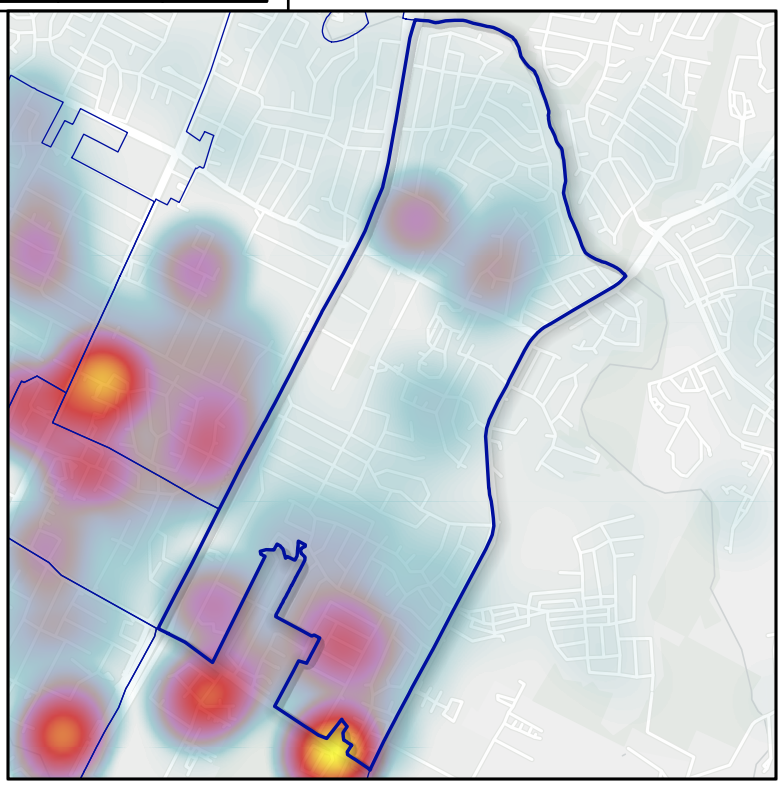
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.01	0.92	1.08	0.85	0.86	0.9

Student Density

Sparse

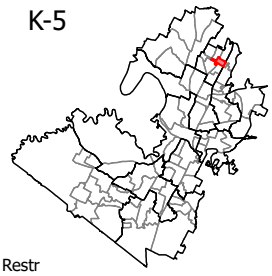
Dense





Attendance Area: Guerrero Thompson ES

K-5



Forecast and Factors

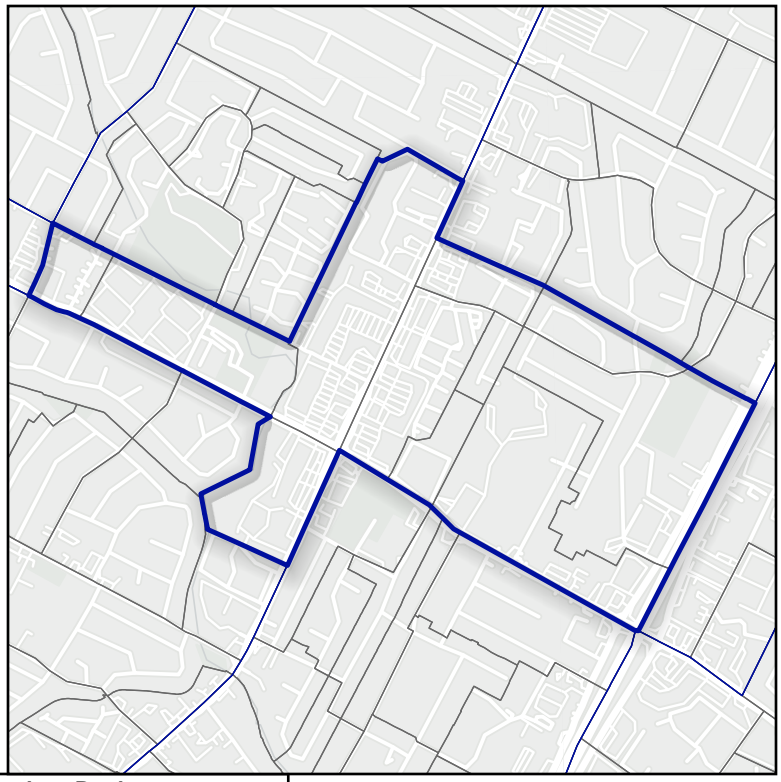
Resident PK-12 Student Forecast (5-Year Net Change)

- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

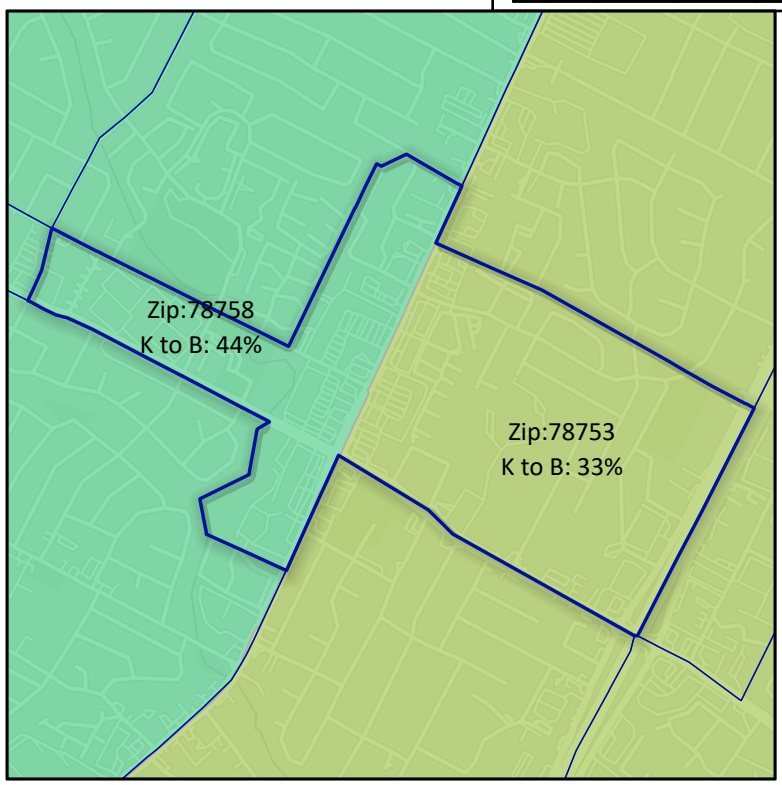
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.98	0.97	0.95	0.85	0.91	0.83

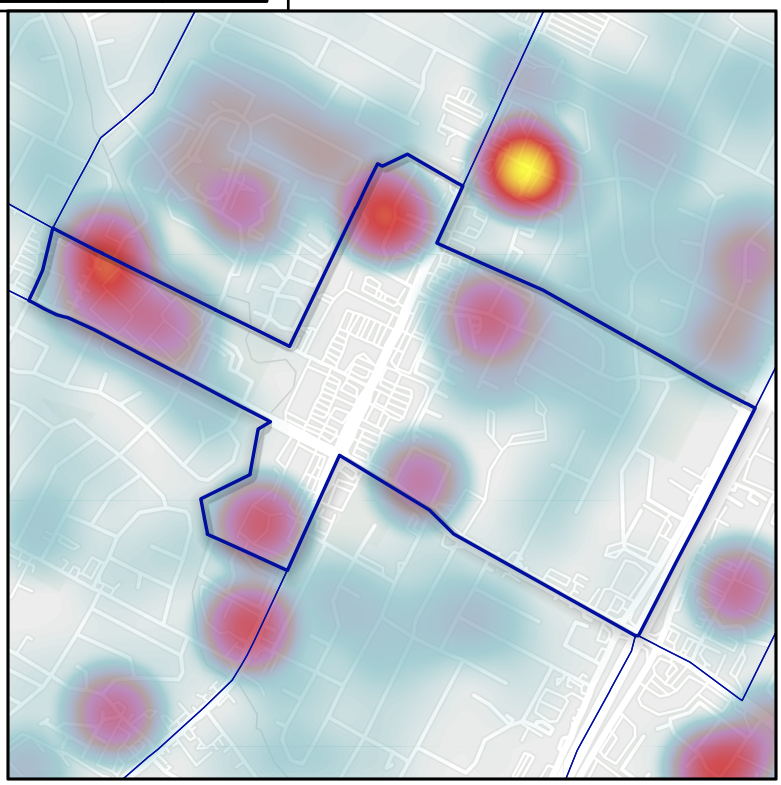
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.82	0.92	1.28	0.93	0.83	0.73

Student Density

Sparse

Dense



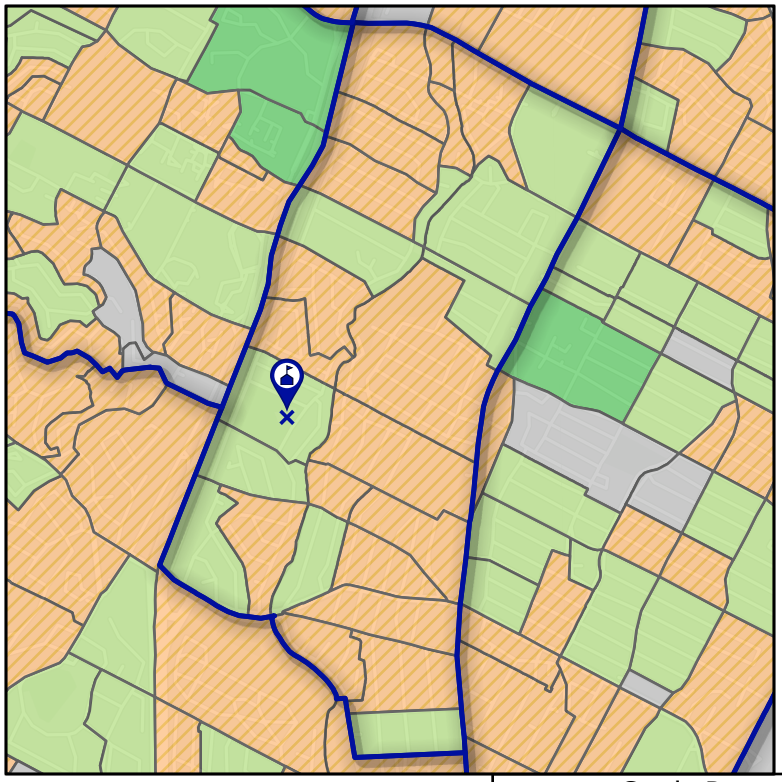


Attendance Area: Gullett ES

Forecast and Factors

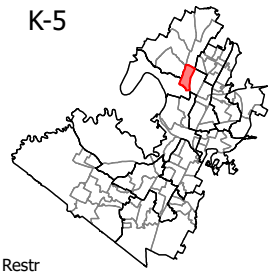
Resident PK-12 Student Forecast (5-Year Net Change)

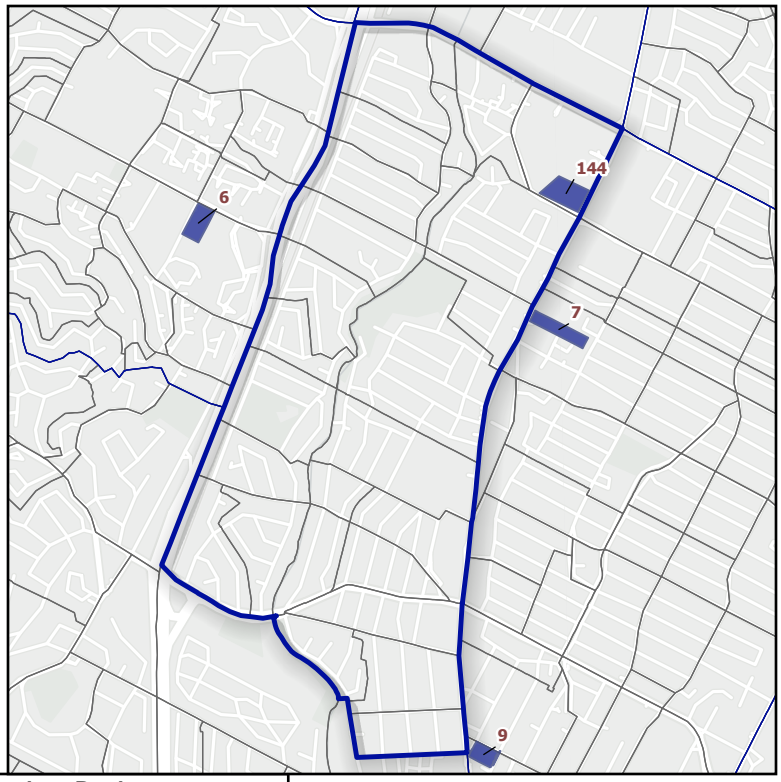
-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr





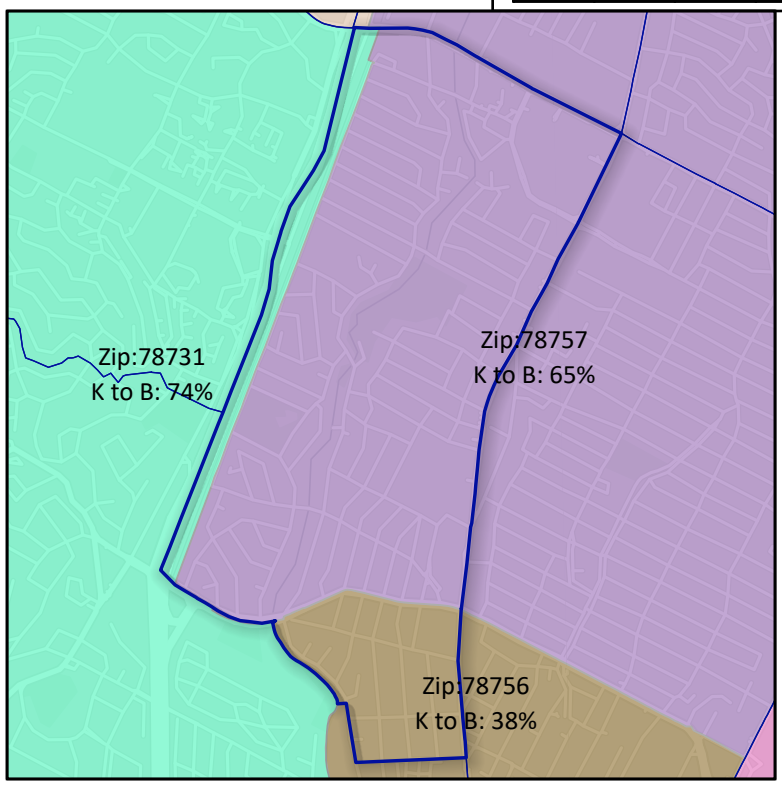
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1	0.98	0.97	0.99	1.04	1.01

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.97	1	1.07	1.03	0.97	0.95

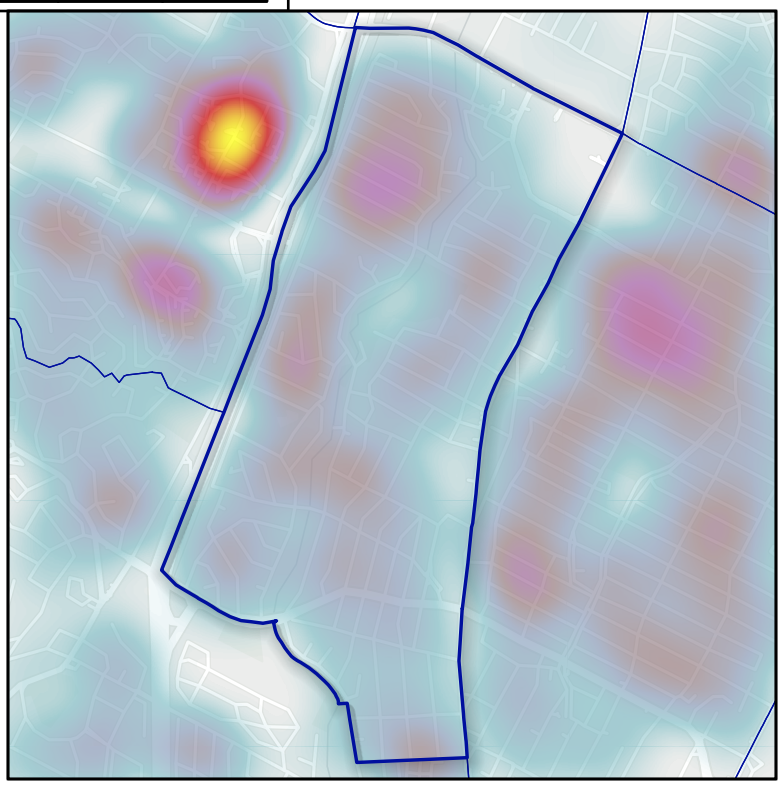
Birth Rate

% of 2024 K compared to 2019 births by zip code.



Student Density

Sparse
Dense

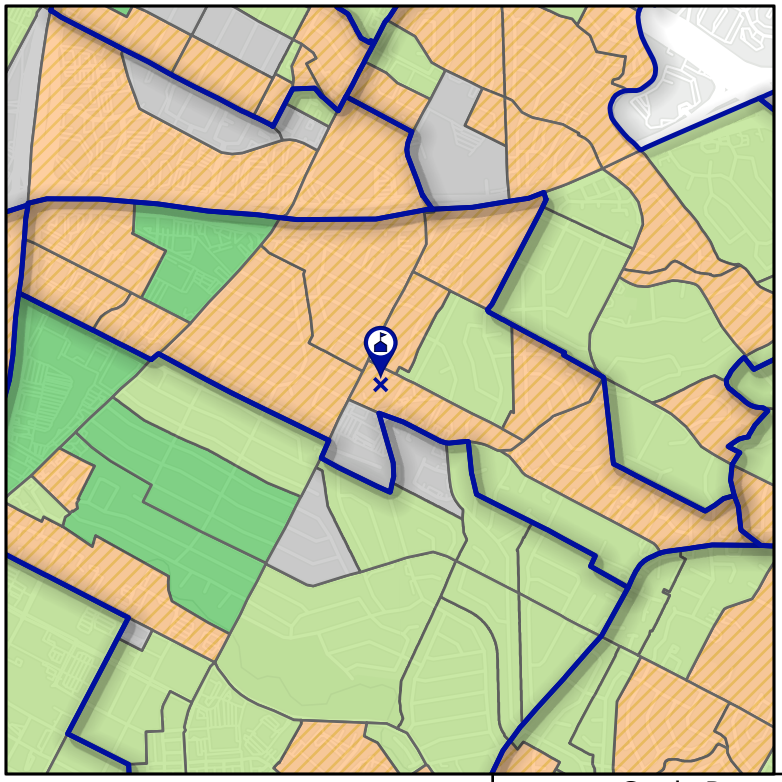


Attendance Area: Harris ES

Forecast and Factors

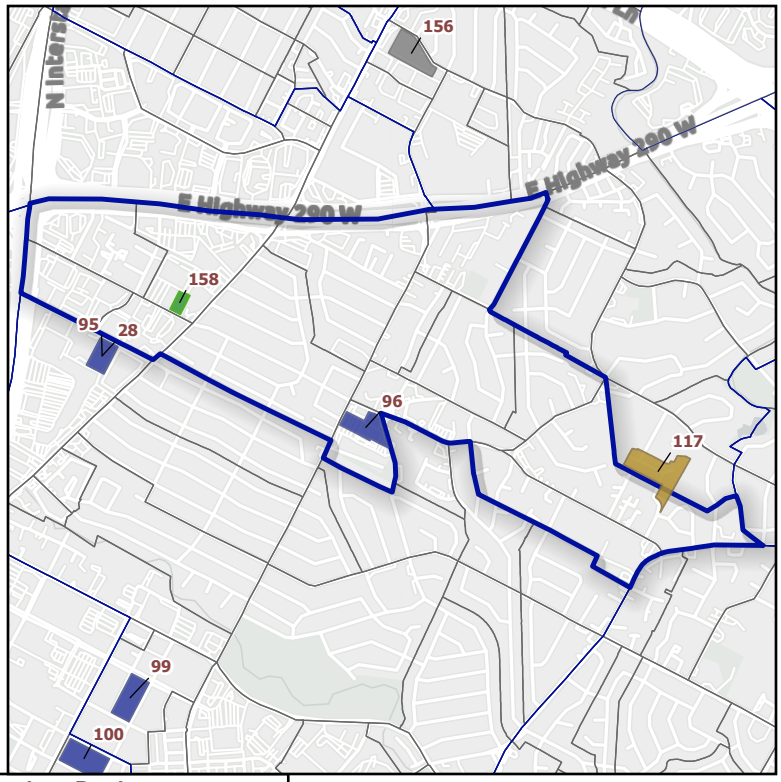
Resident PK-12 Student Forecast (5-Year Net Change)

- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

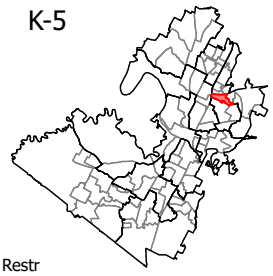


Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr



K-5



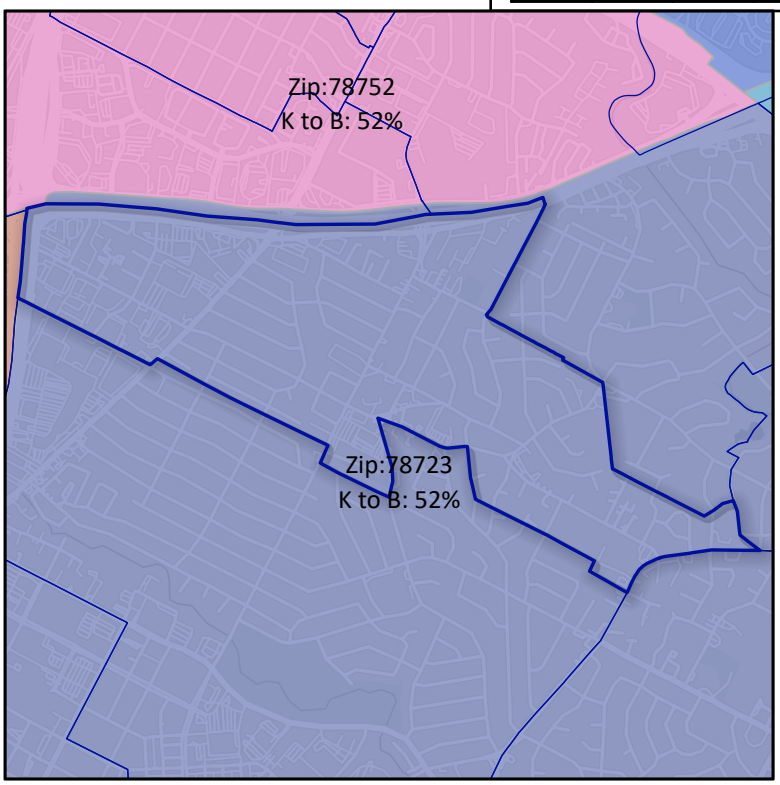
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.89	0.97	0.94	0.87	0.93	0.85

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.91	0.92	1.03	0.85	0.81	0.94

% of 2024 K compared to 2019 births by zip code.

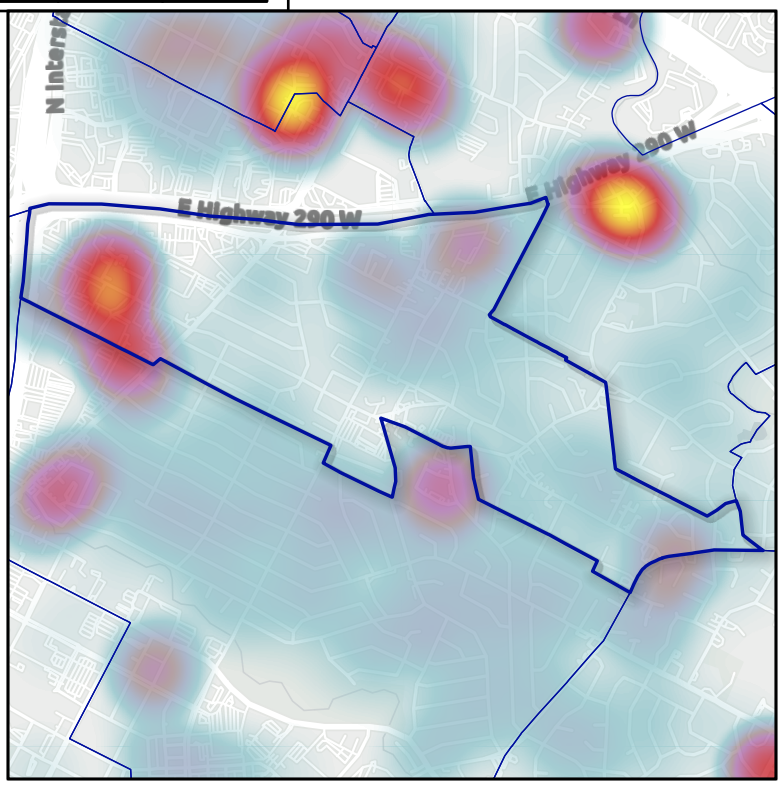
Birth Rate



Student Density

Sparse

Dense

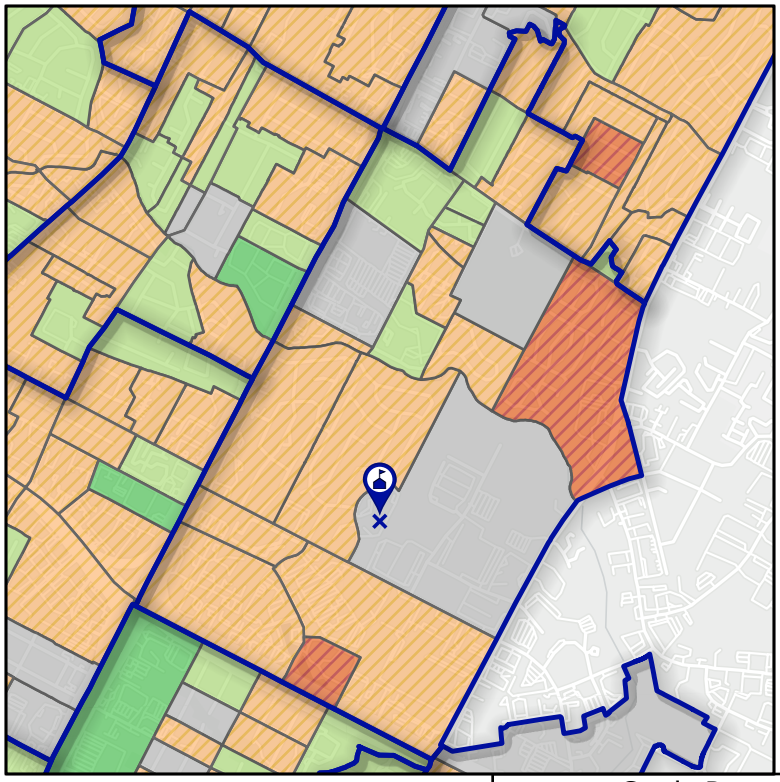


Attendance Area: Hart ES

Forecast and Factors

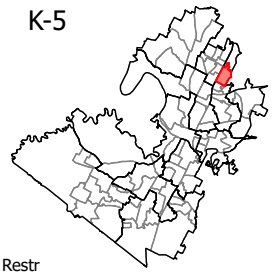
Resident PK-12 Student Forecast (5-Year Net Change)

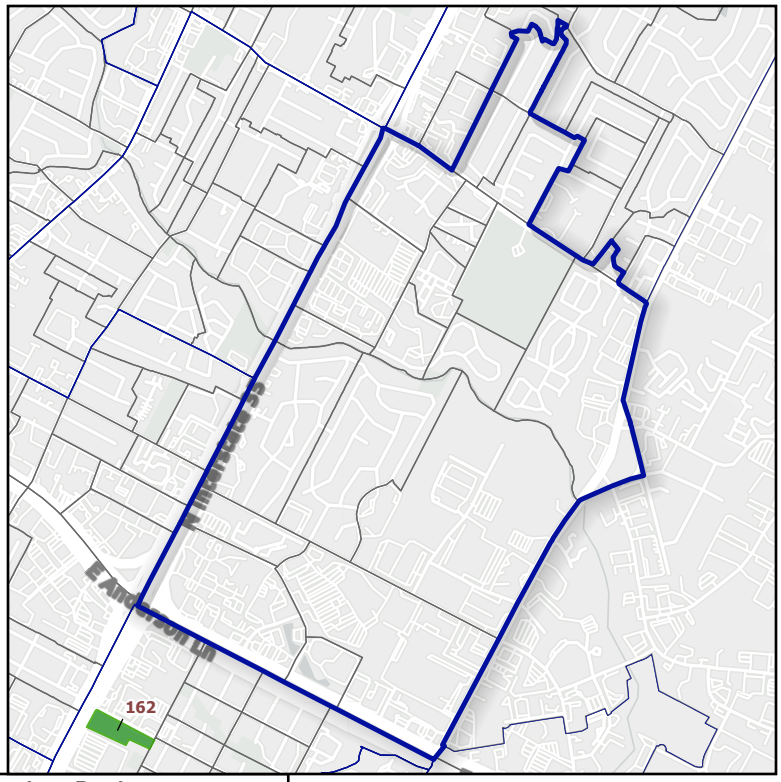
-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

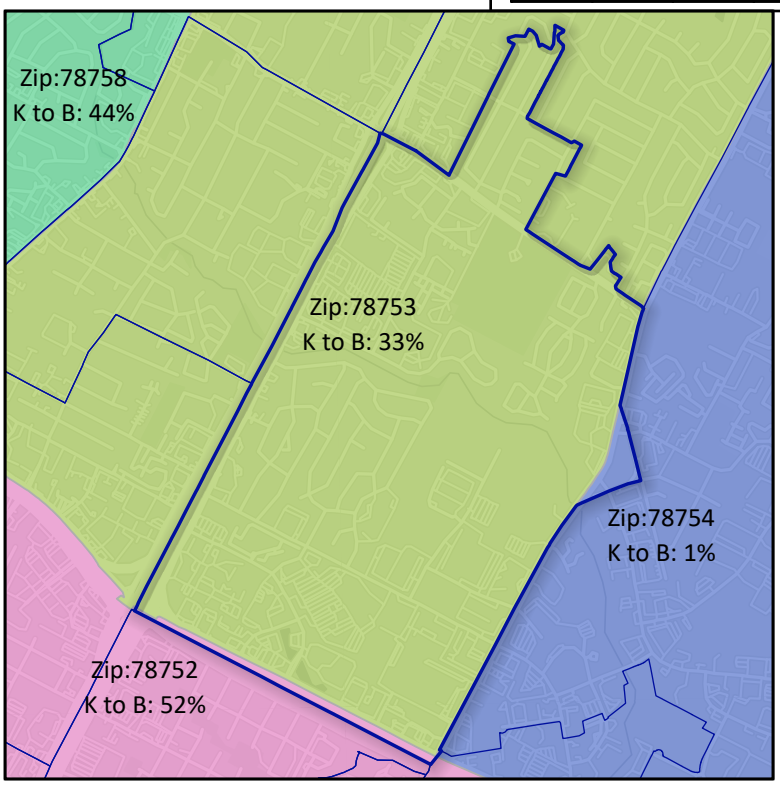
#Map ID
AFF
MFA
SFD
OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate



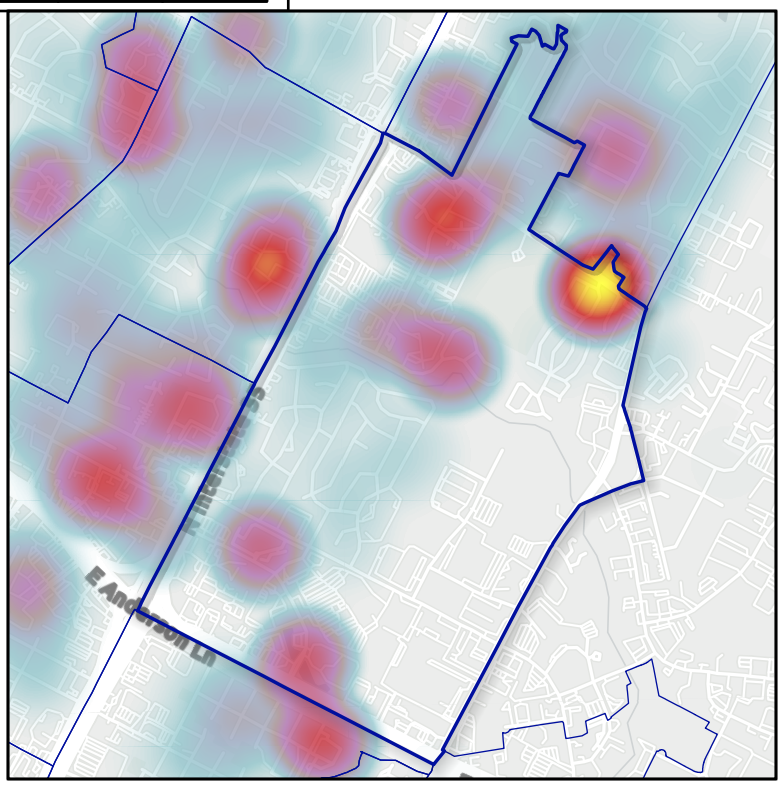
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.96	0.94	0.99	0.92	0.93	0.87

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.94	0.9	1.05	0.9	0.81	0.88

Student Density

Sparse
Dense

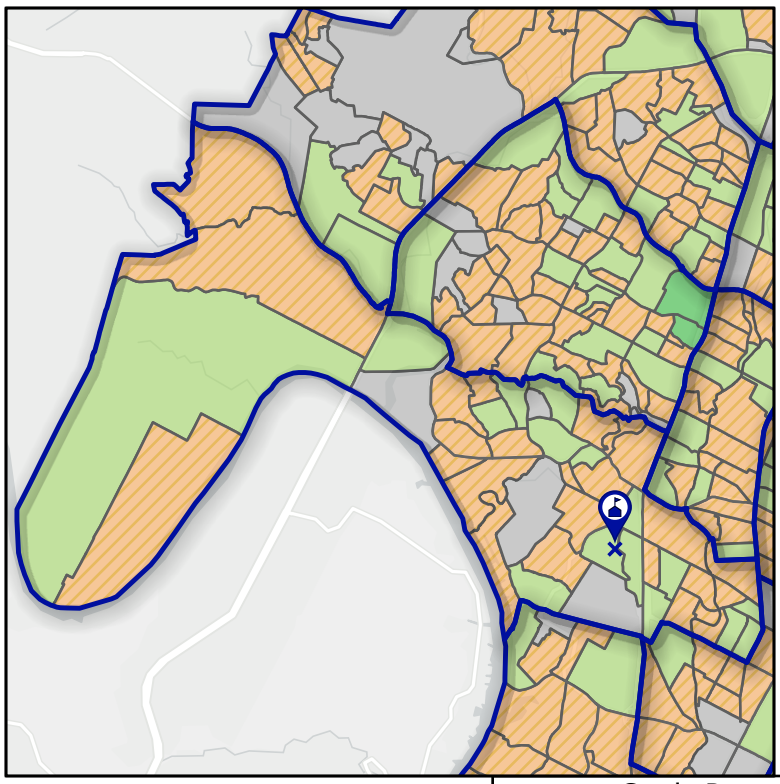


Attendance Area: Highland Park ES

Forecast and Factors

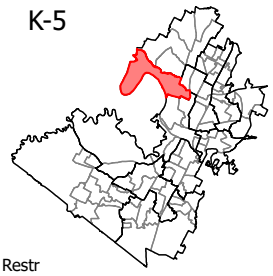
Resident PK-12 Student Forecast (5-Year Net Change)

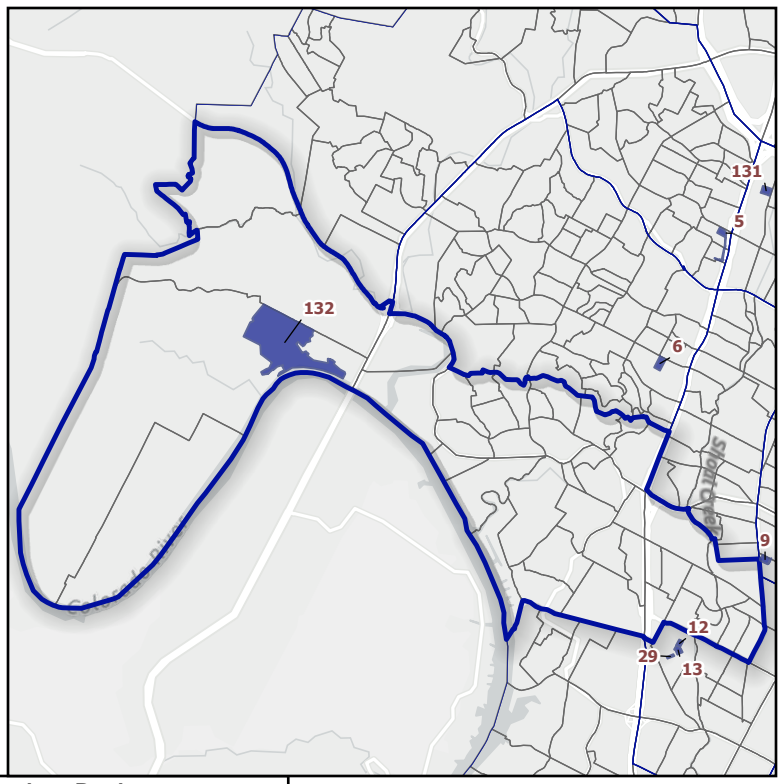
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

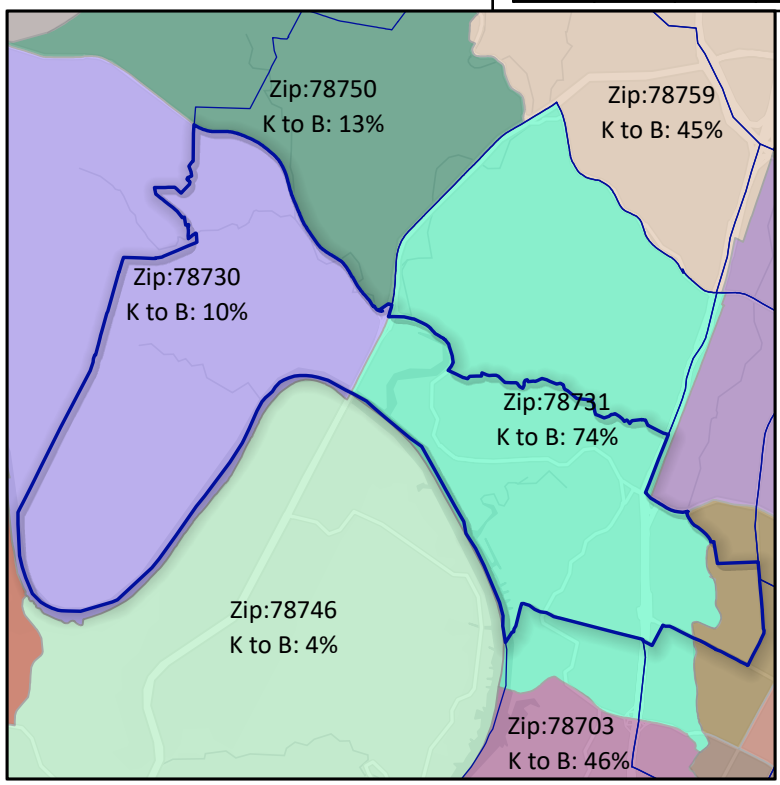
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.03	1.01	0.97	1	0.98	0.92

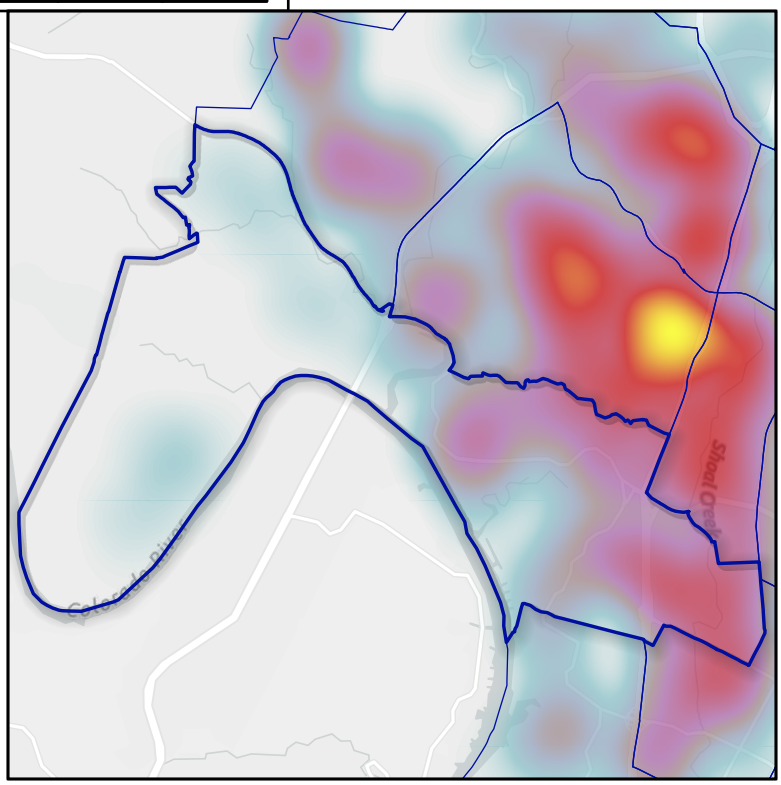
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.01	1.02	1.36	1.02	0.96	0.95

Student Density

Sparse

Dense



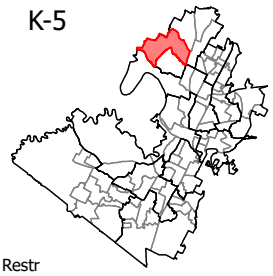


Attendance Area: Hill ES

Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

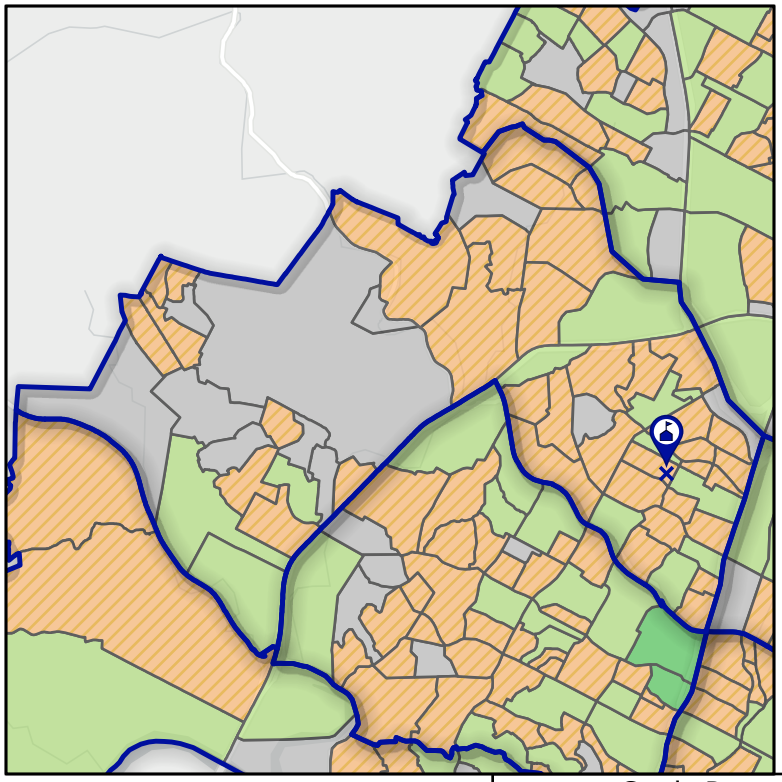
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

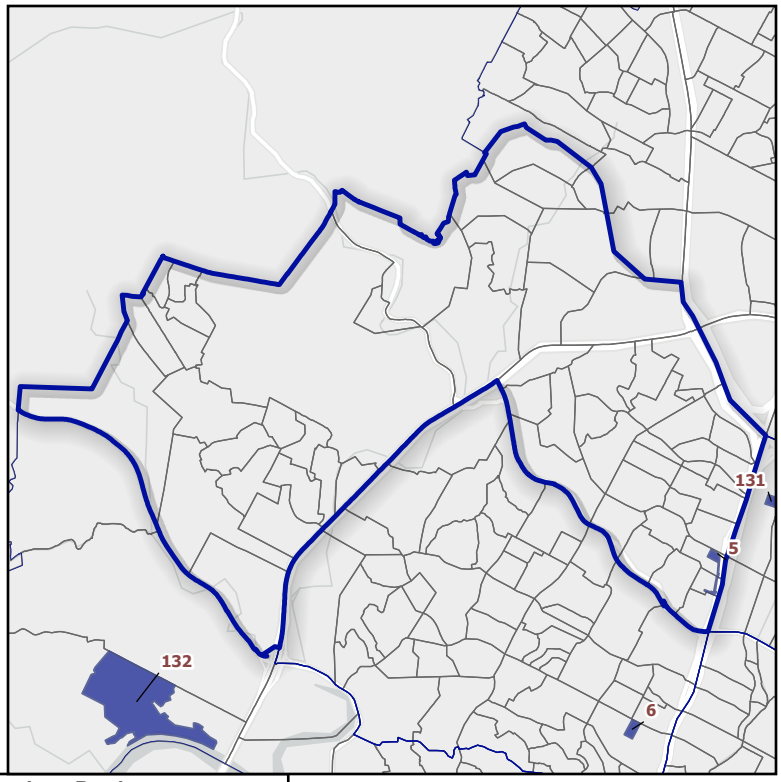


Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

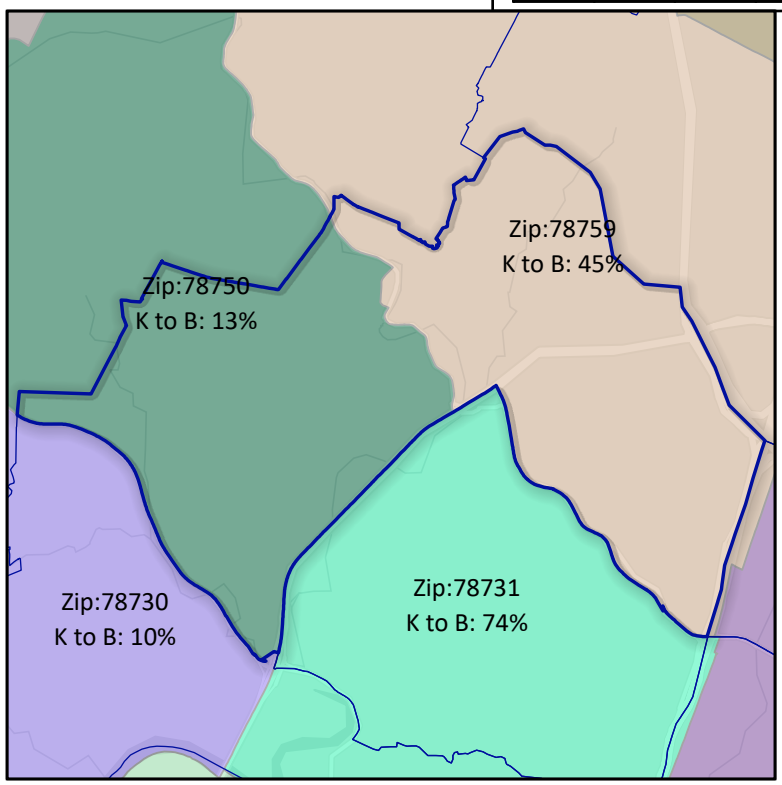
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.02	0.99	0.99	1	1.01	0.94

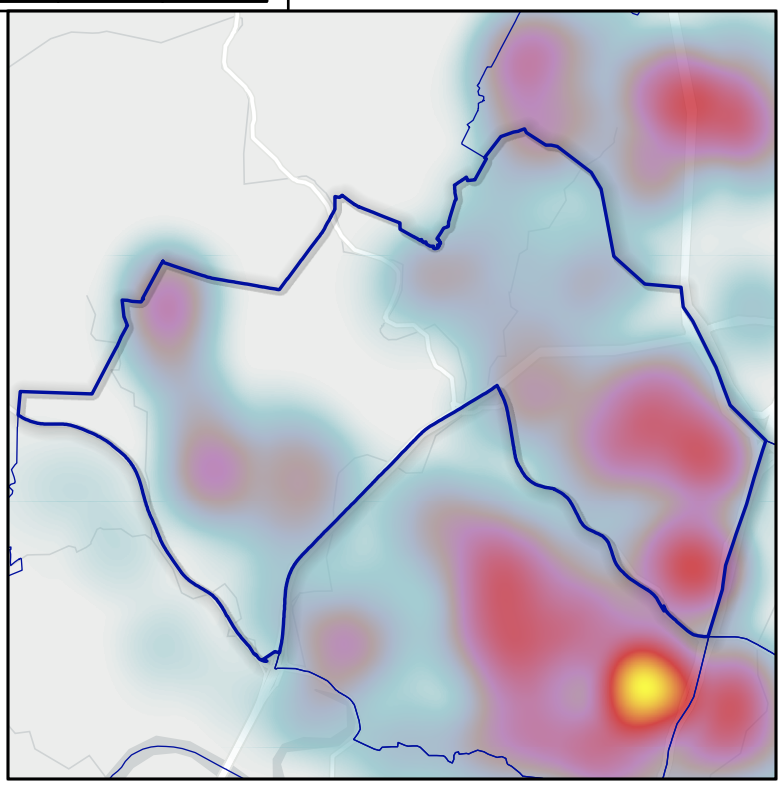
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.01	1.01	1.16	1.01	0.97	0.97

Student Density

Sparse

Dense





Attendance Area: Houston ES

Forecast and Factors

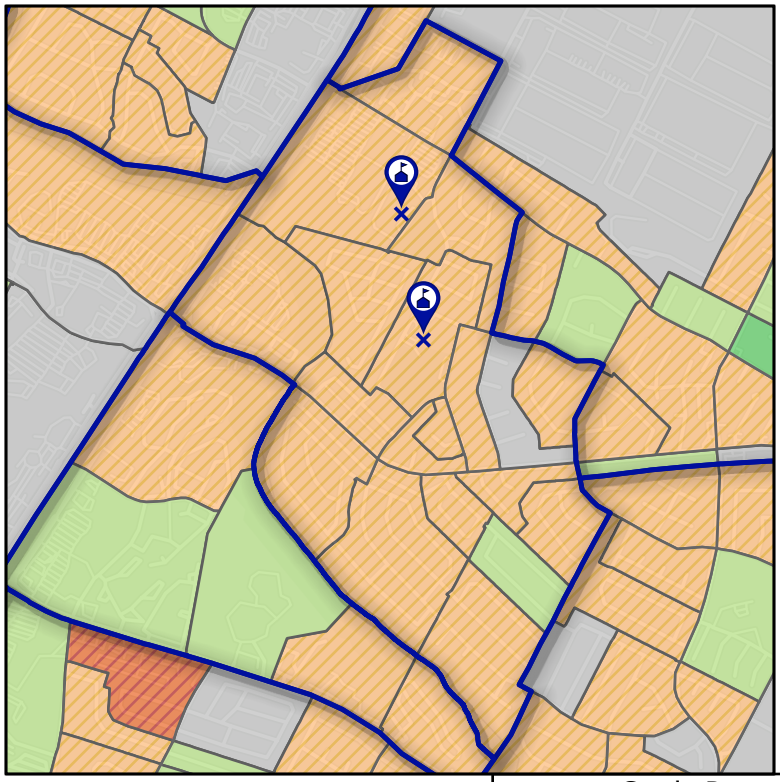
Resident PK-12 Student Forecast (5-Year Net Change)

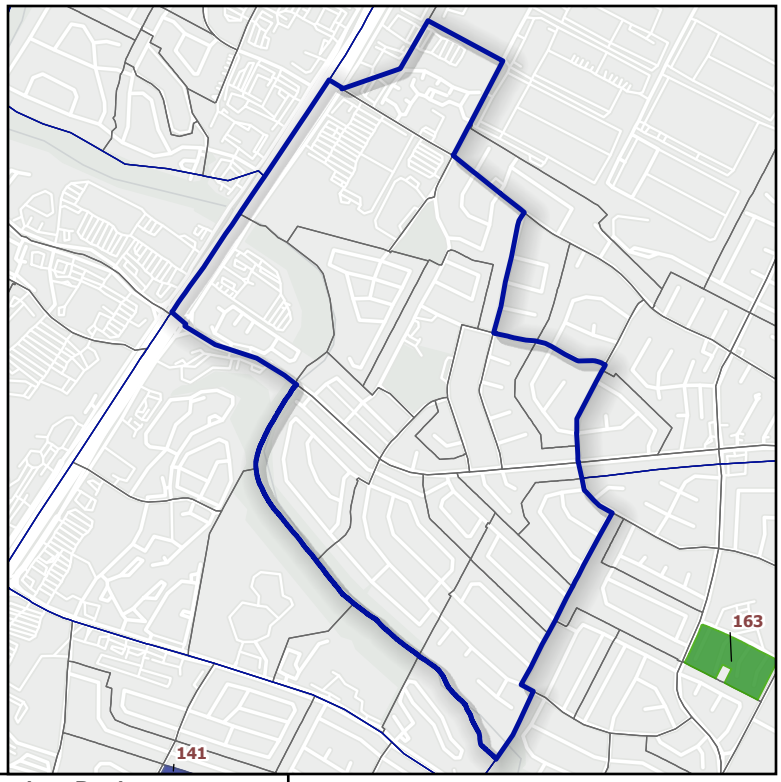
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

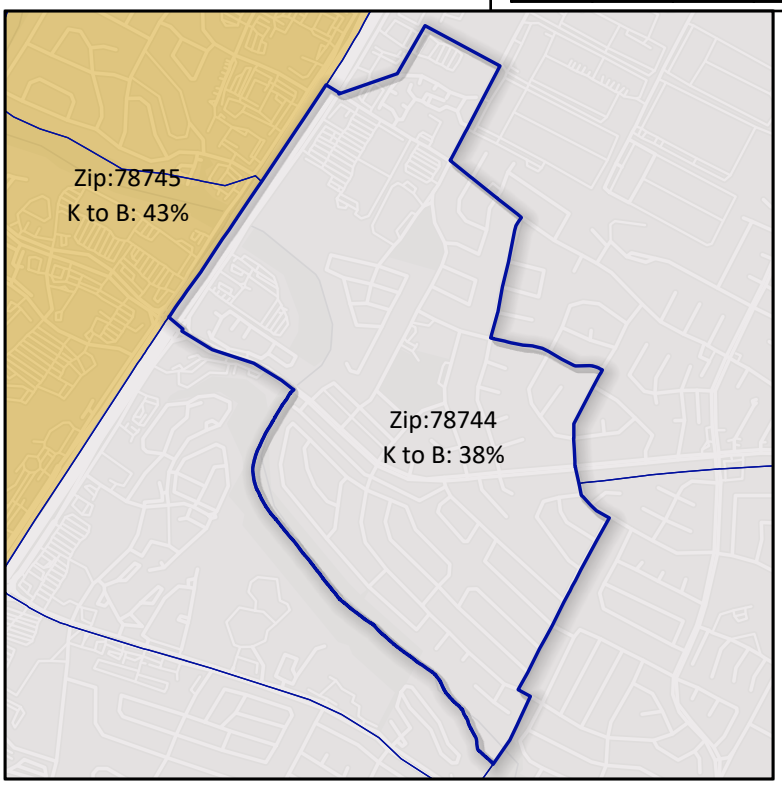
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.07	0.93	0.97	0.92	0.86	0.77

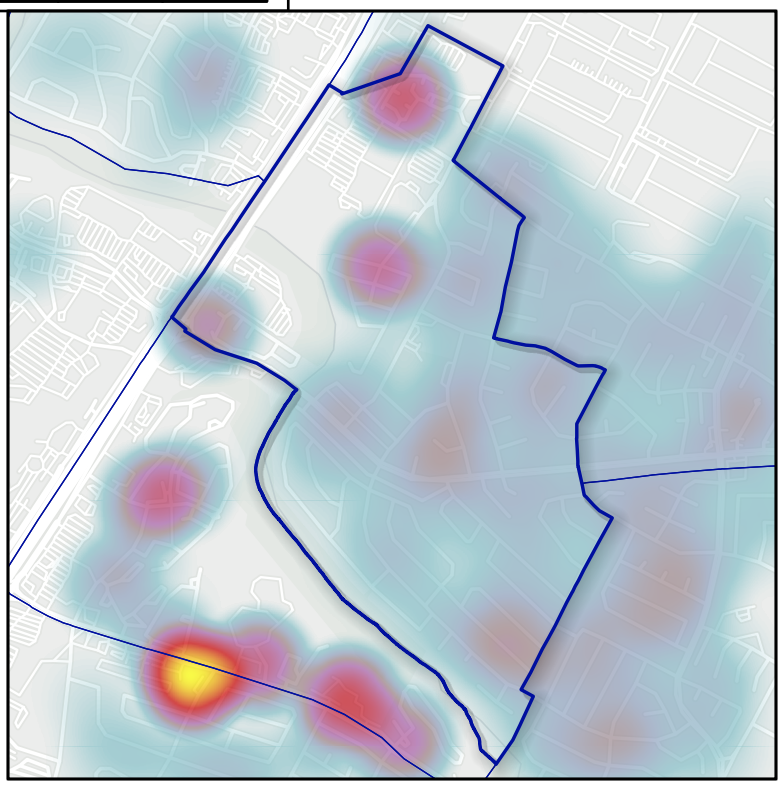
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.84	0.83	1.12	0.94	0.89	0.95

Student Density

Sparse

Dense





Attendance Area: Jordan ES

K-5

Forecast and Factors

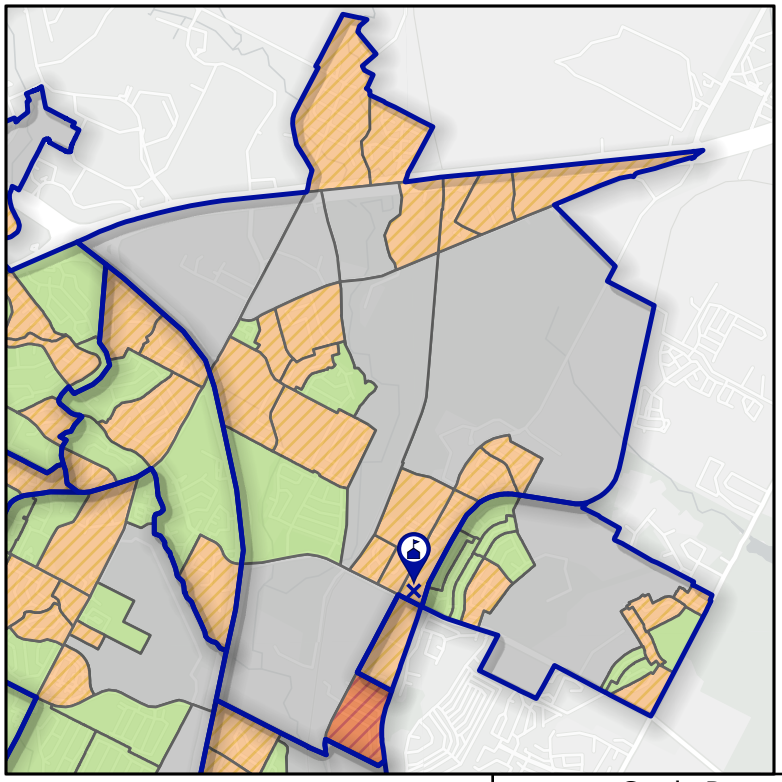
Resident PK-12 Student Forecast (5-Year Net Change)

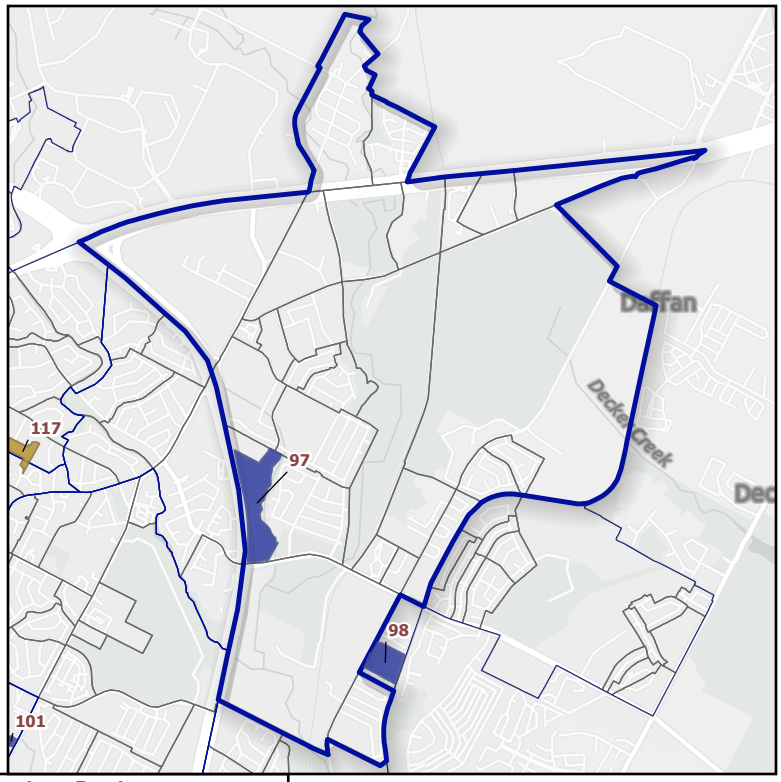
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

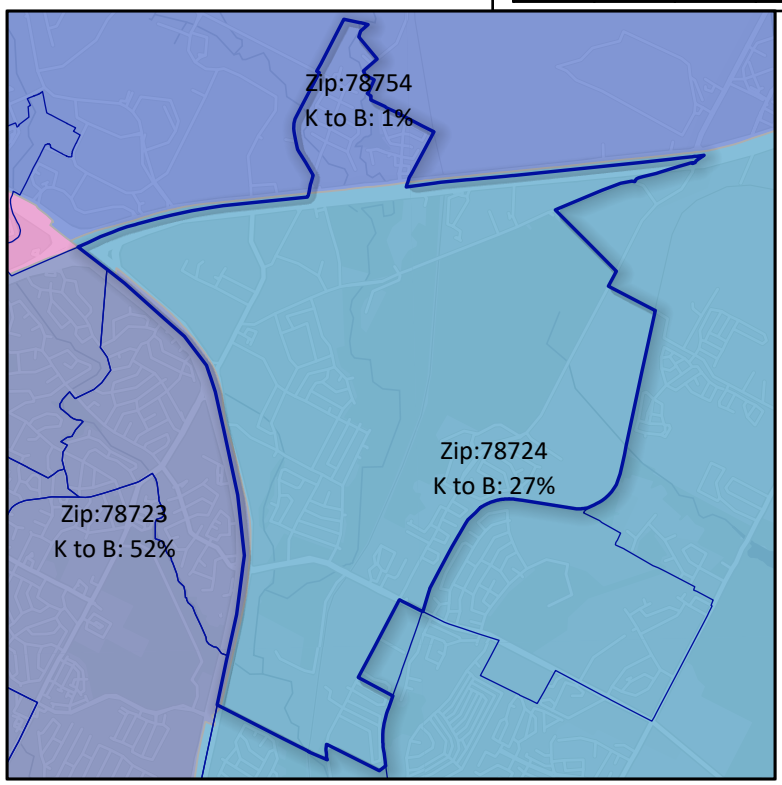
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.93	0.94	0.94	0.94	0.94	0.97

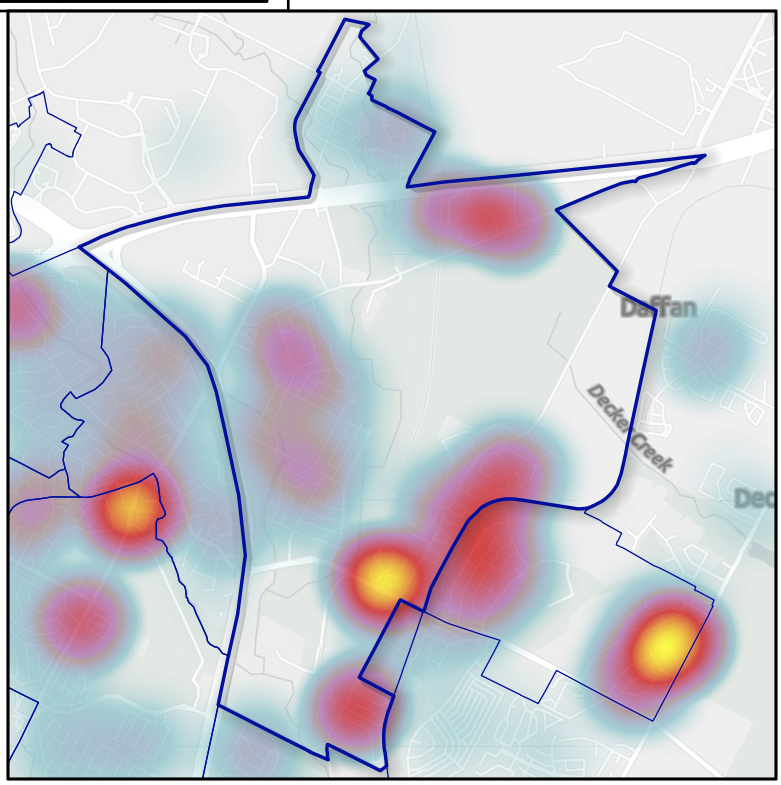
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.94	0.95	1.17	0.96	0.92	0.92

Student Density

Sparse

Dense



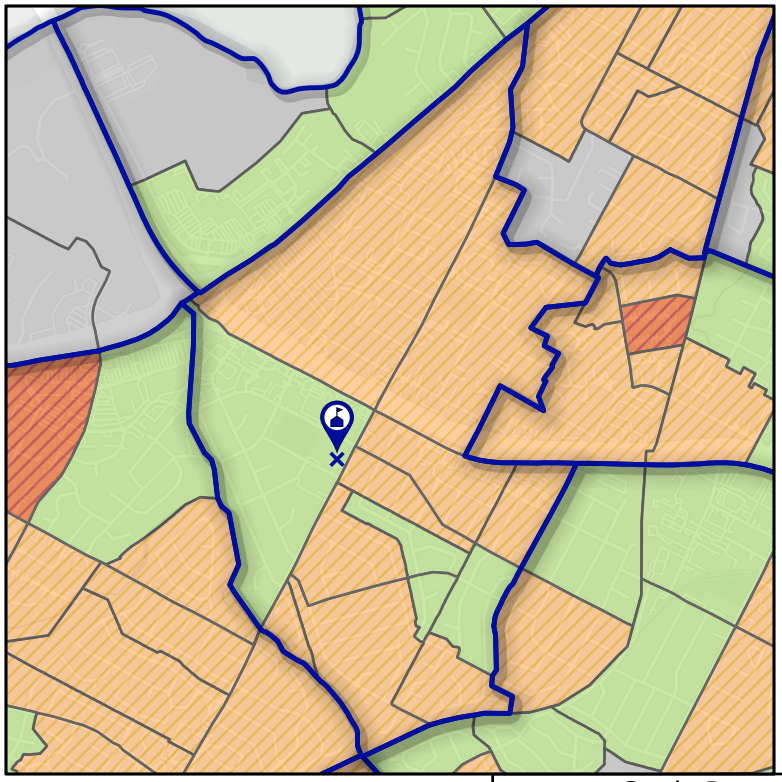


Attendance Area: Joslin ES

Forecast and Factors

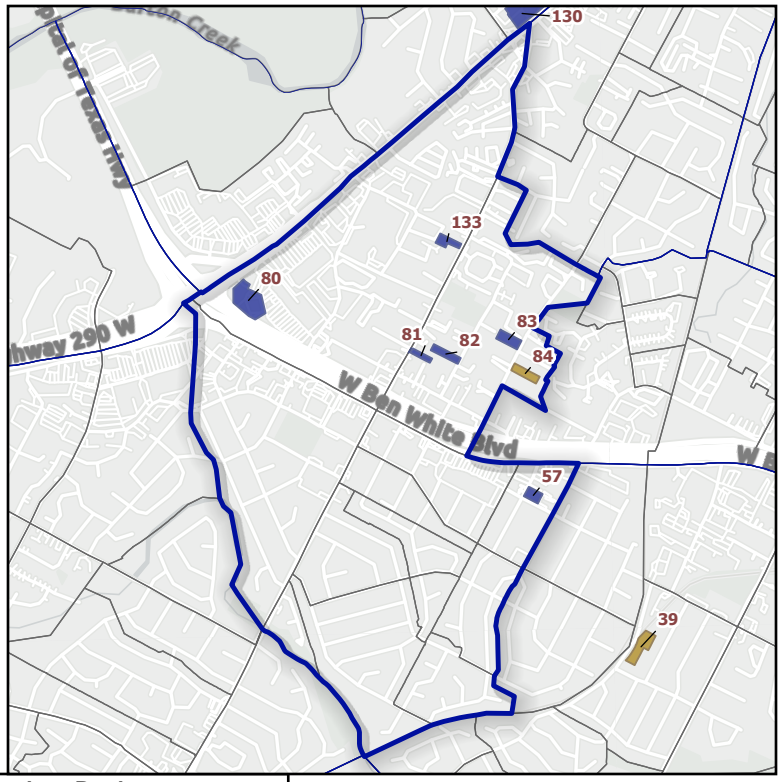
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate

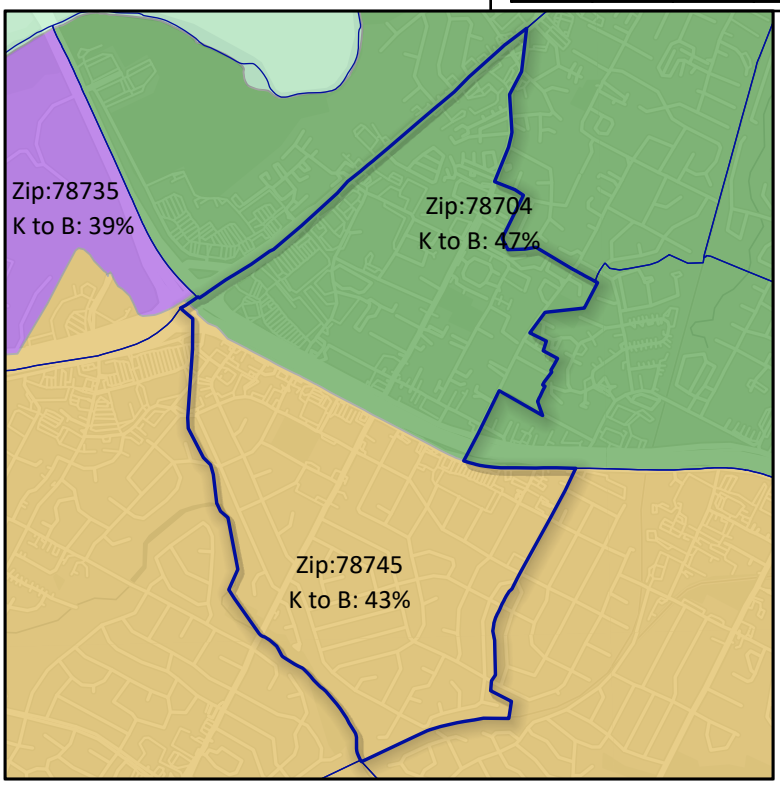
Grade Progression Ratios

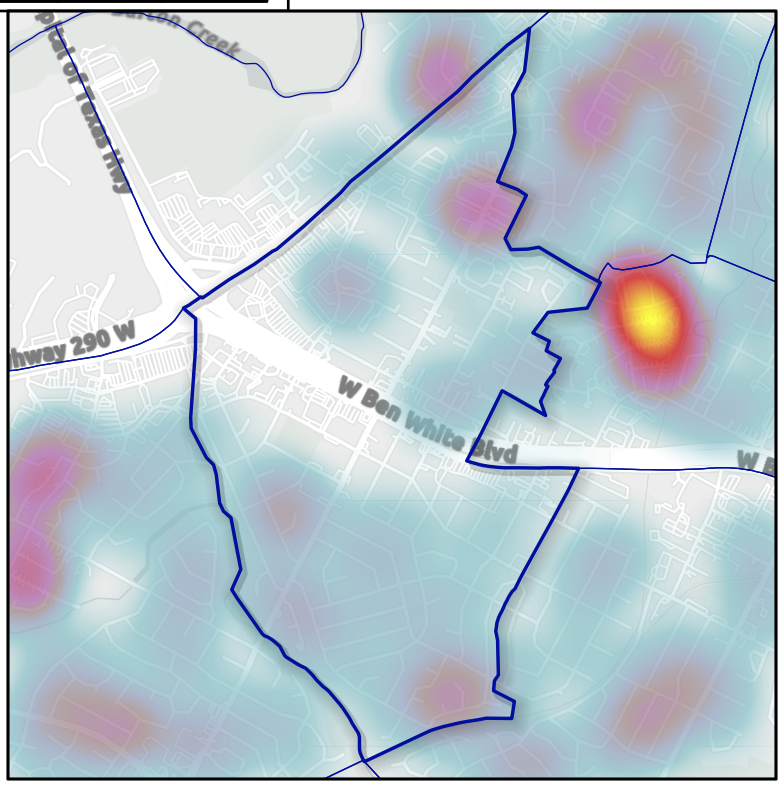
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.02	0.9	1.01	0.92	0.87	0.98

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.93	1.02	1.02	1.02	1.06	0.9

Student Density

Sparse
Dense



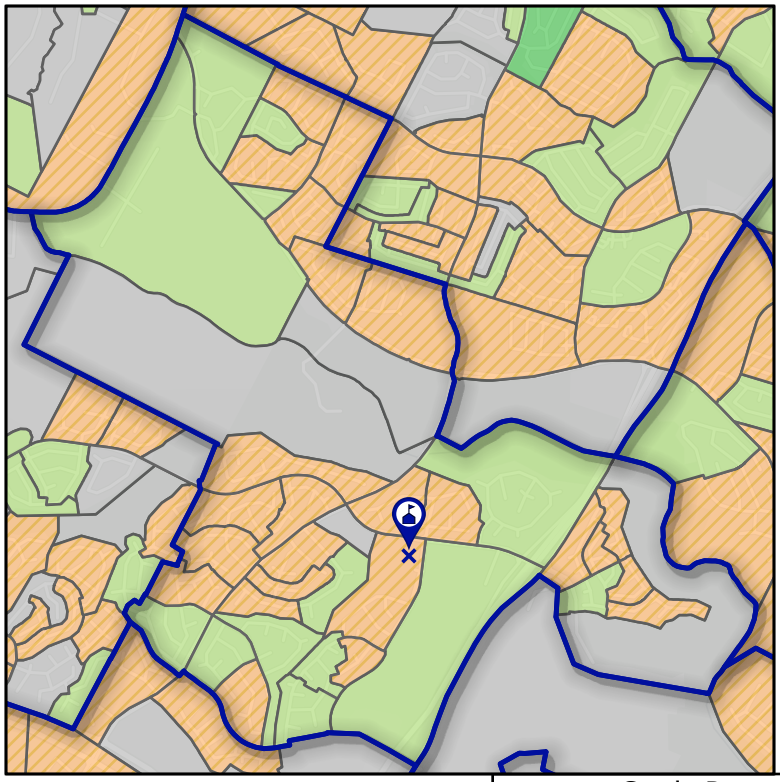


Attendance Area: Kiker ES

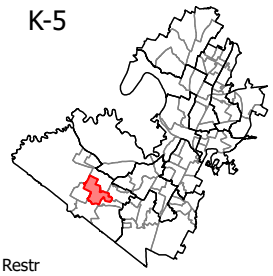
Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

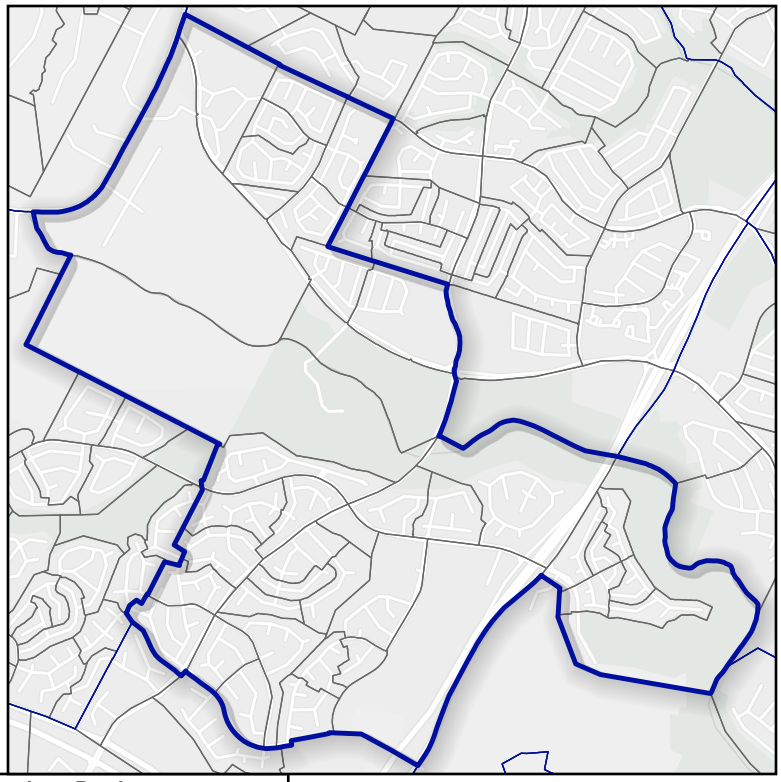


Housing Development



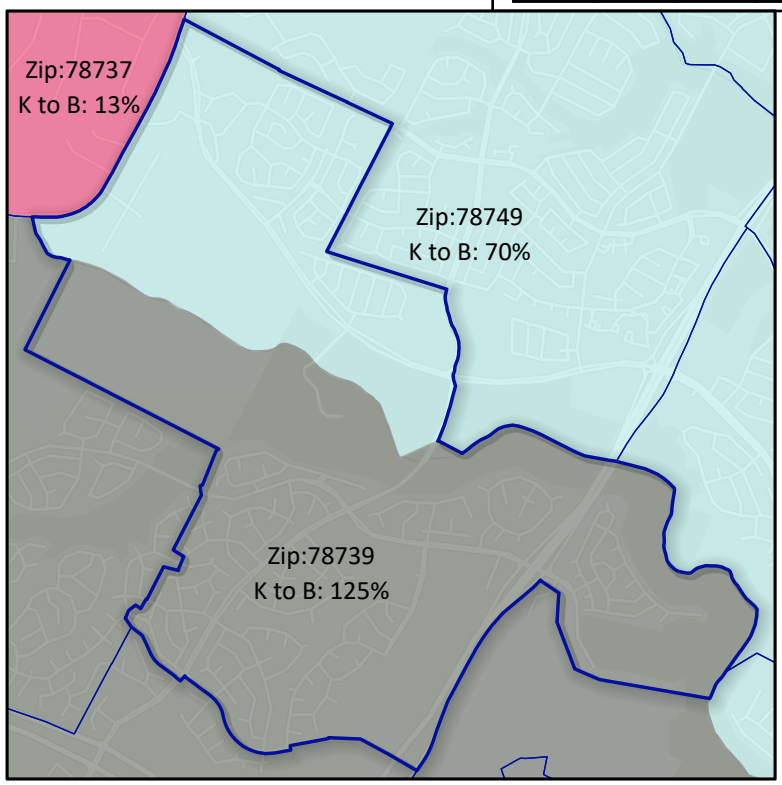
#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate



Grade Progression Ratios

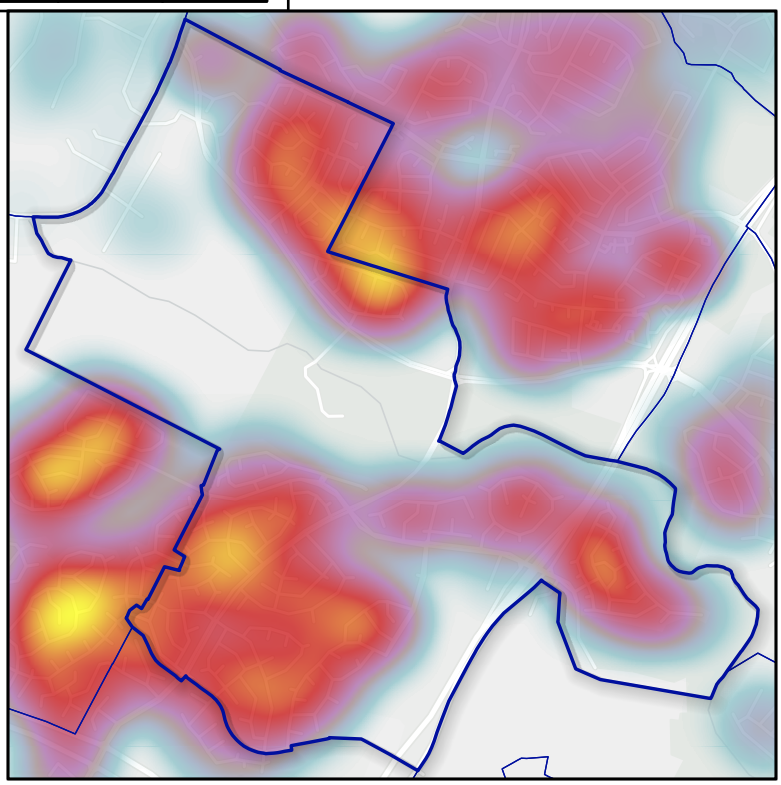
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.96	1.02	1.02	1.01	0.98	1

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.03	0.99	1.02	0.99	1.01	0.95

Student Density

Sparse

Dense

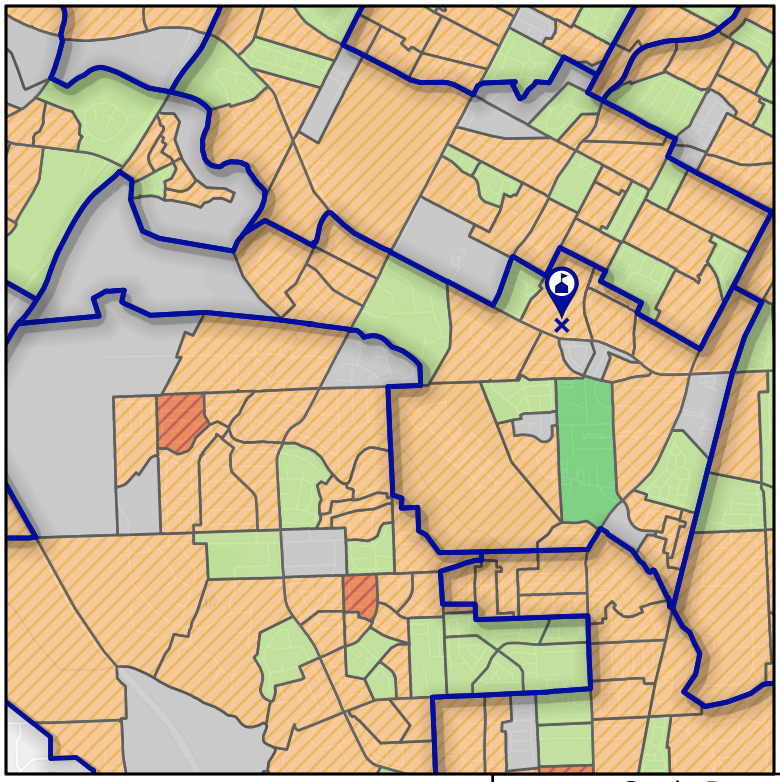


Attendance Area: Kocurek ES

Forecast and Factors

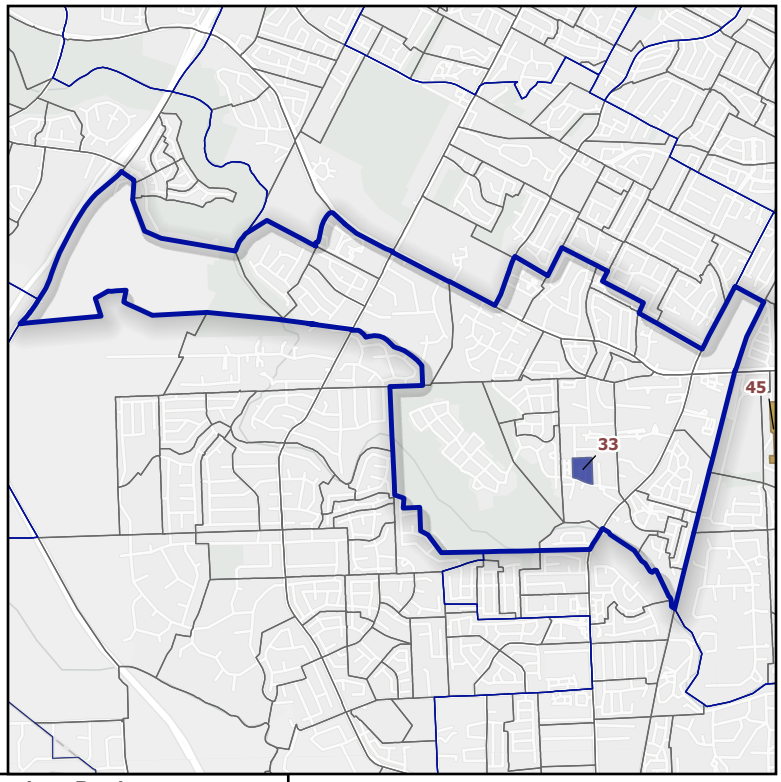
Resident PK-12 Student Forecast (5-Year Net Change)

- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

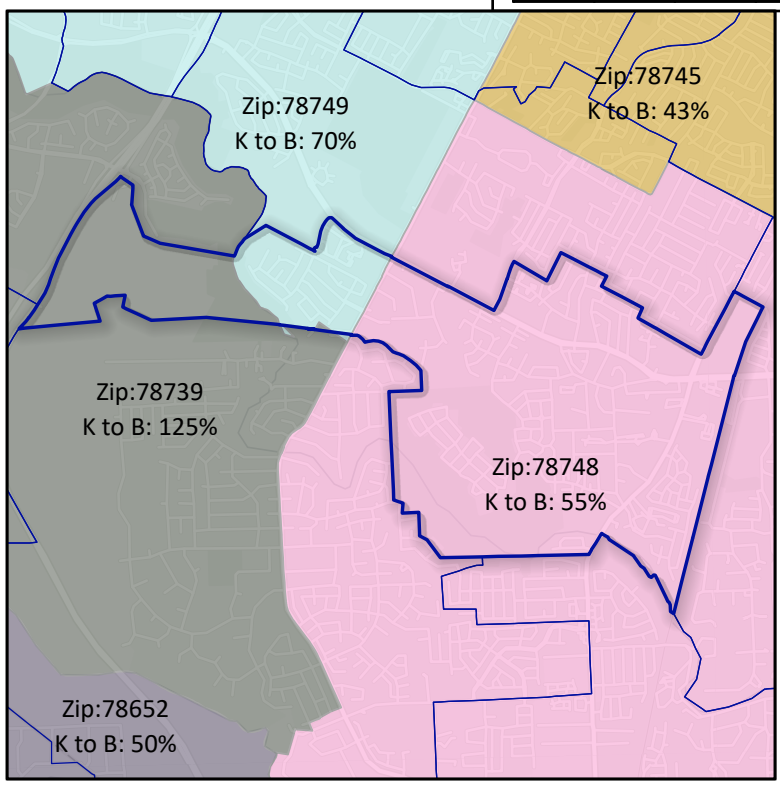
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.02	0.93	0.91	1.05	0.91	1.04

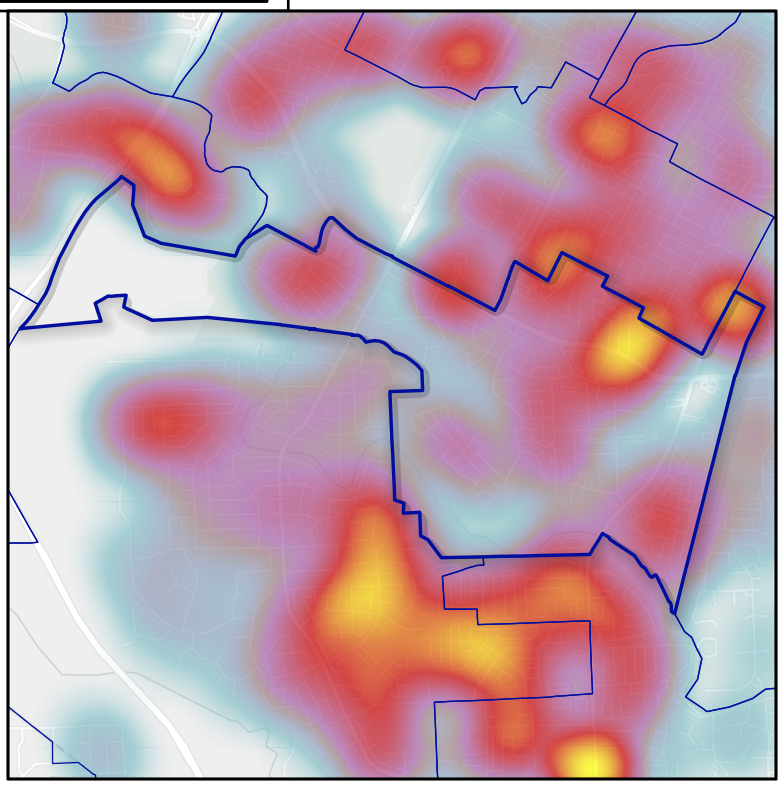
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.98	0.9	1.02	0.9	0.91	0.94

Student Density

Sparse

Dense



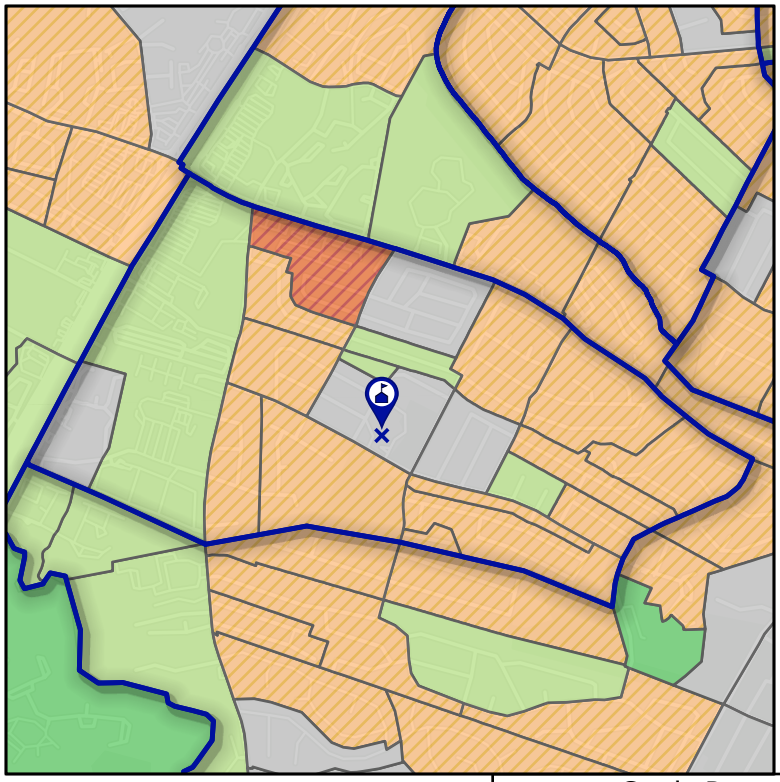


Attendance Area: Langford ES

Forecast and Factors

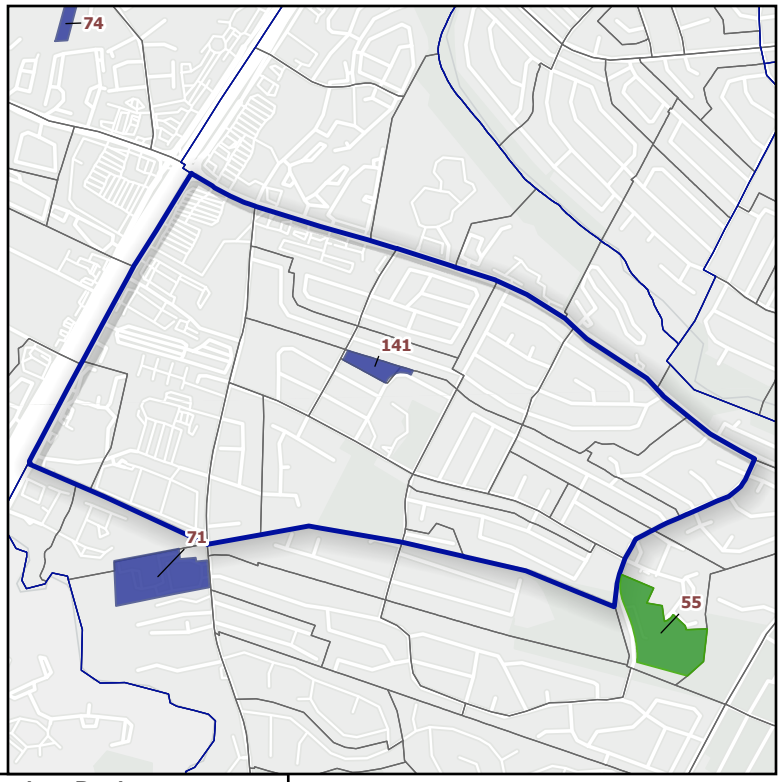
Resident PK-12 Student Forecast (5-Year Net Change)

- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



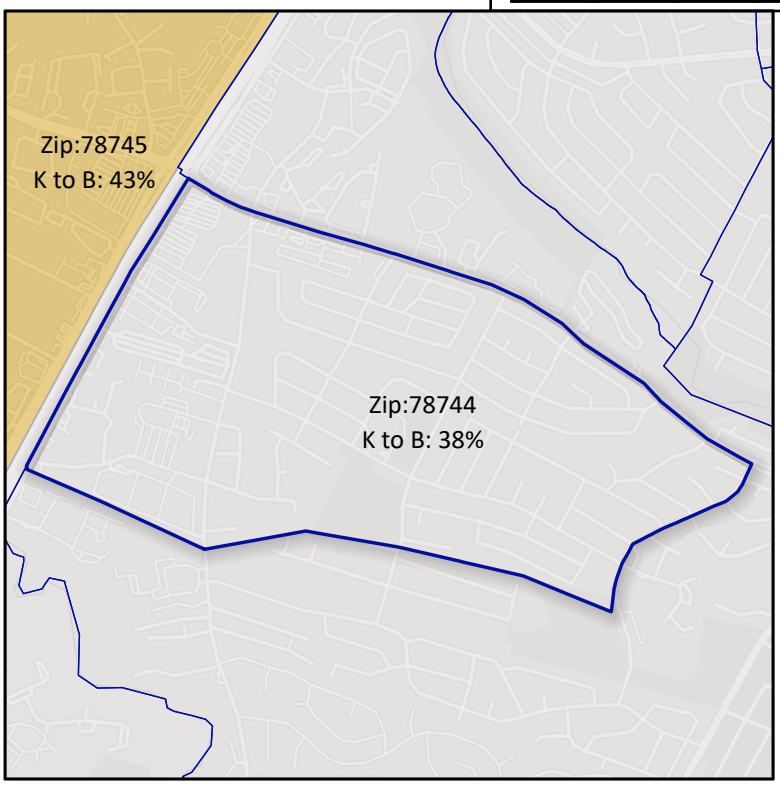
Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate



Grade Progression Ratios

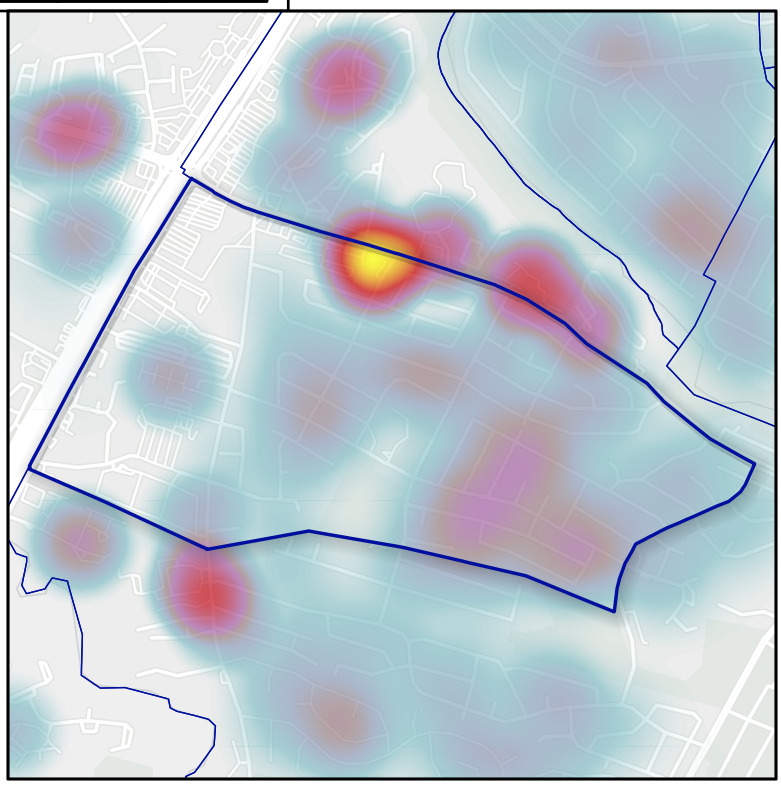
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.94	0.96	0.9	0.94	0.93	0.86

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.85	0.98	1.48	0.98	0.88	0.91

Student Density

Sparse

Dense



Attendance Area: Lee ES

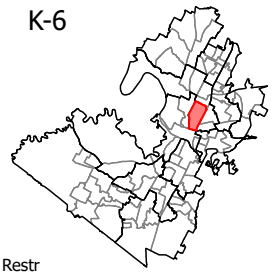
Forecast and Factors

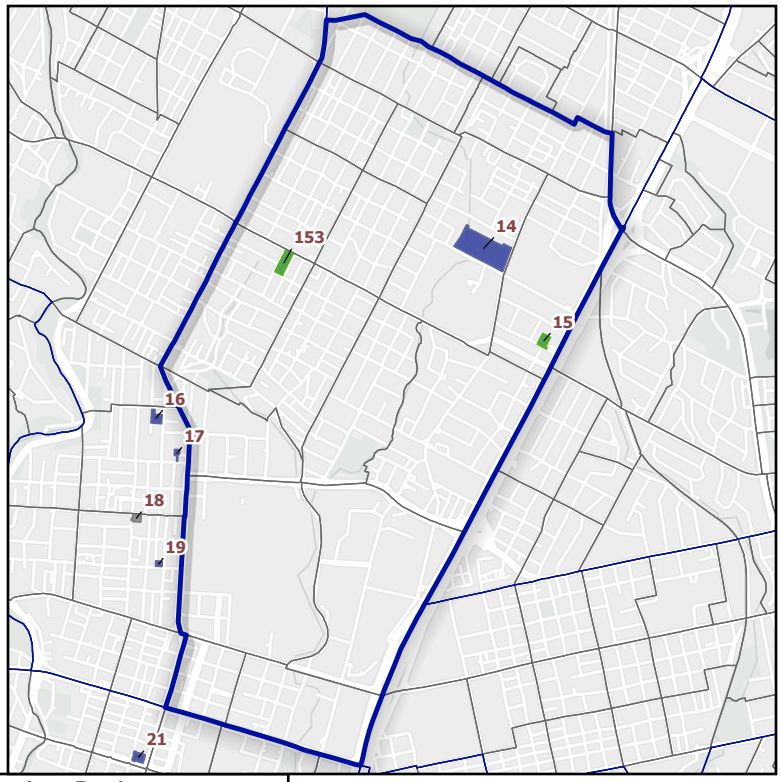
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA

Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

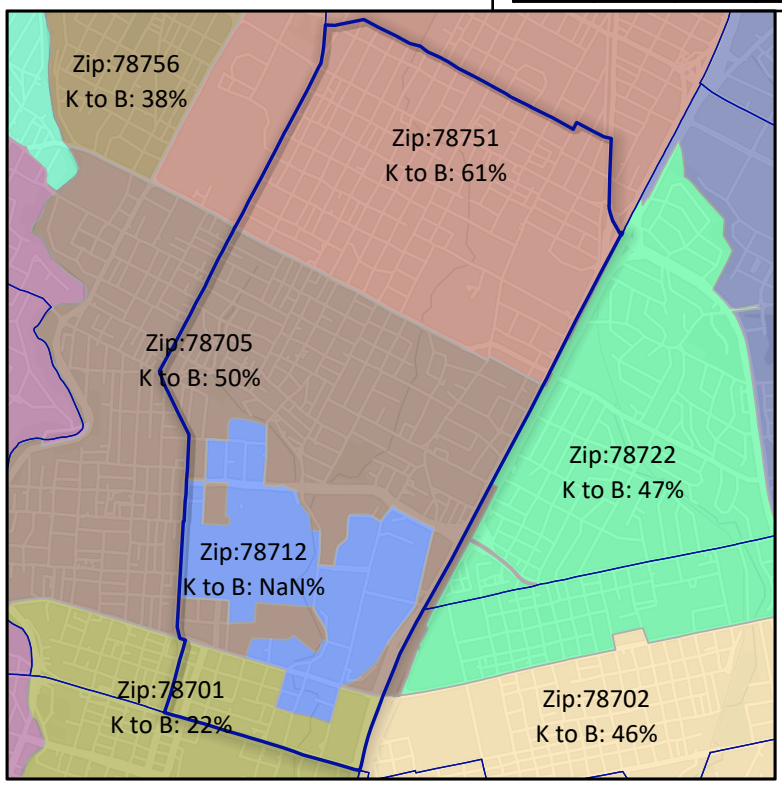
Grade Progression Ratios

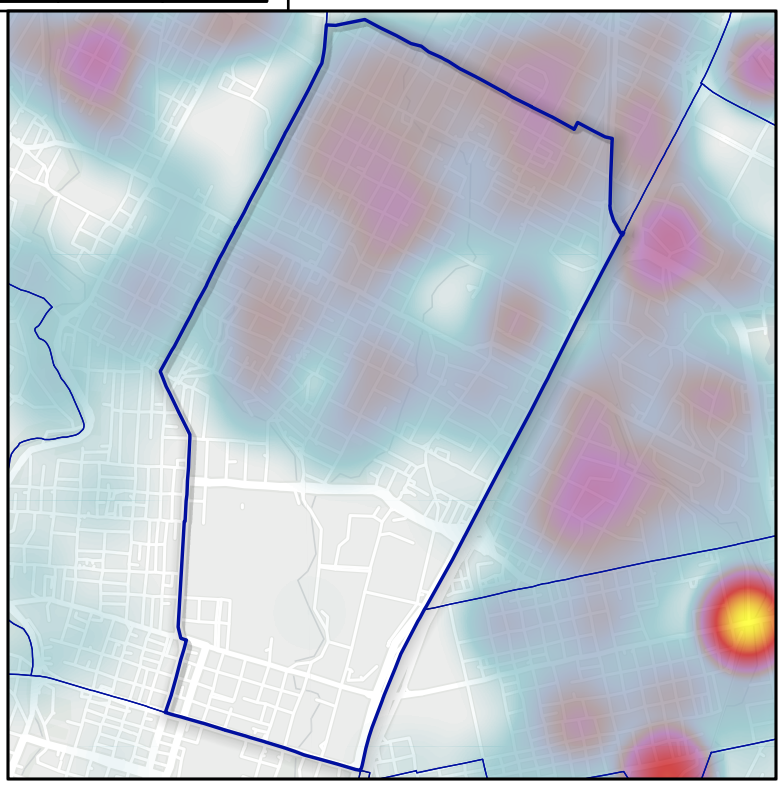
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.04	1.01	0.98	0.99	1.05	1.03

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.96	1.03	1.05	1.06	0.95	1.08

Student Density

Sparse
Dense





Attendance Area: Linder ES

Forecast and Factors

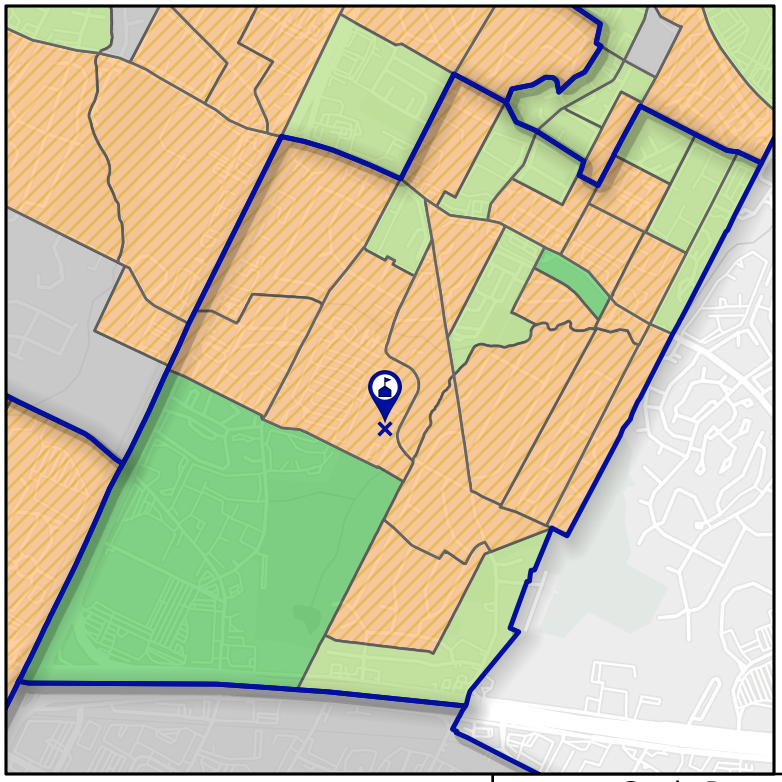
Resident PK-12 Student Forecast (5-Year Net Change)

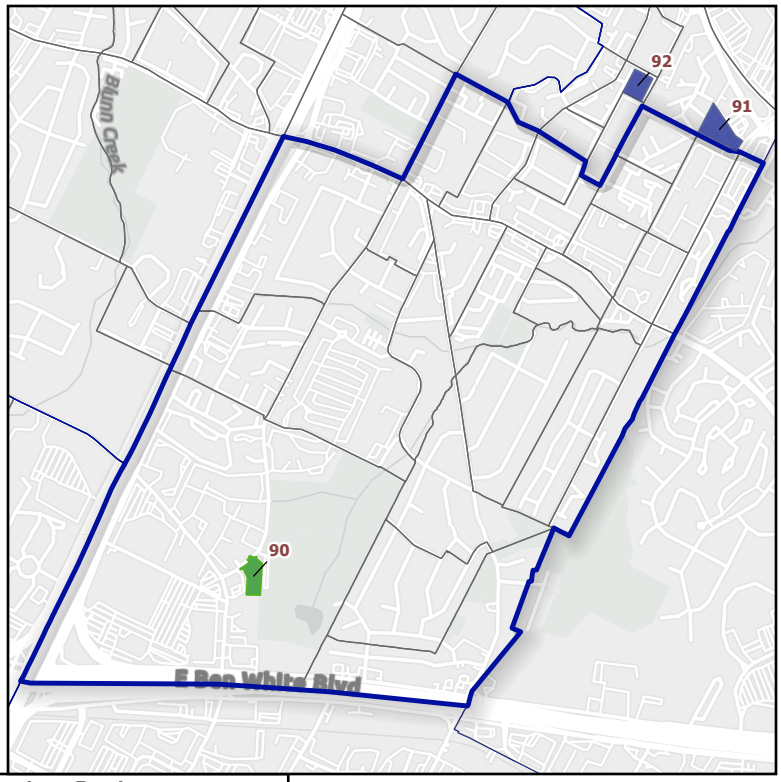
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

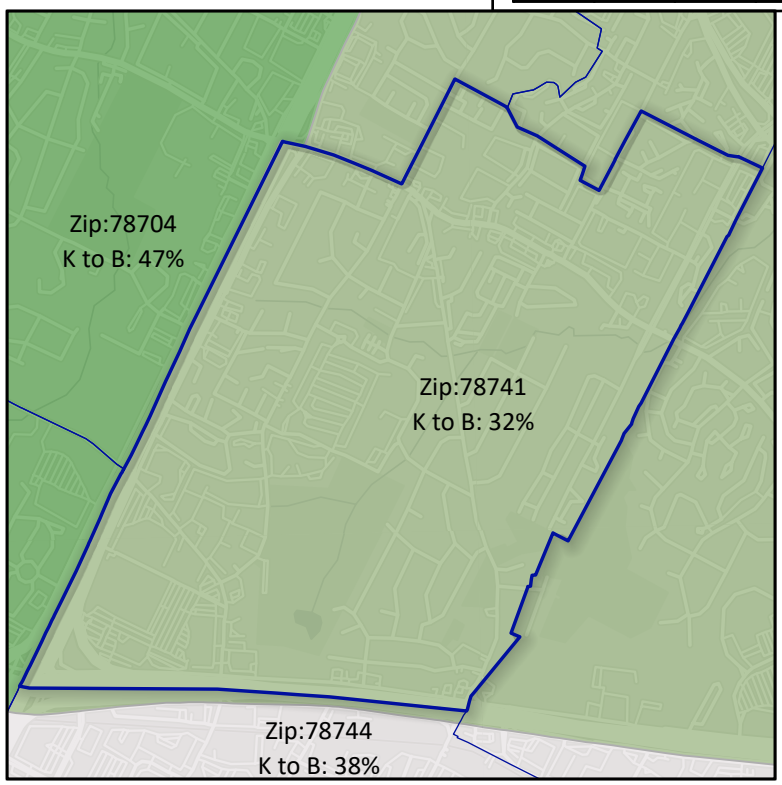
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1	1.05	0.96	0.94	1.01	0.91

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.03	0.96	1.14	0.93	0.86	0.81

Student Density

Sparse

Dense

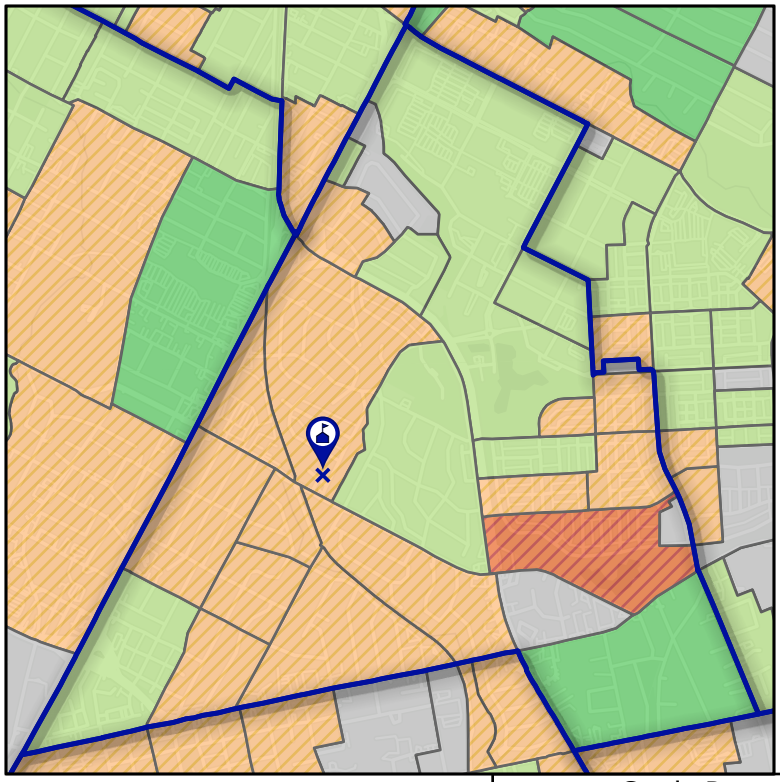


Attendance Area: Maplewood ES

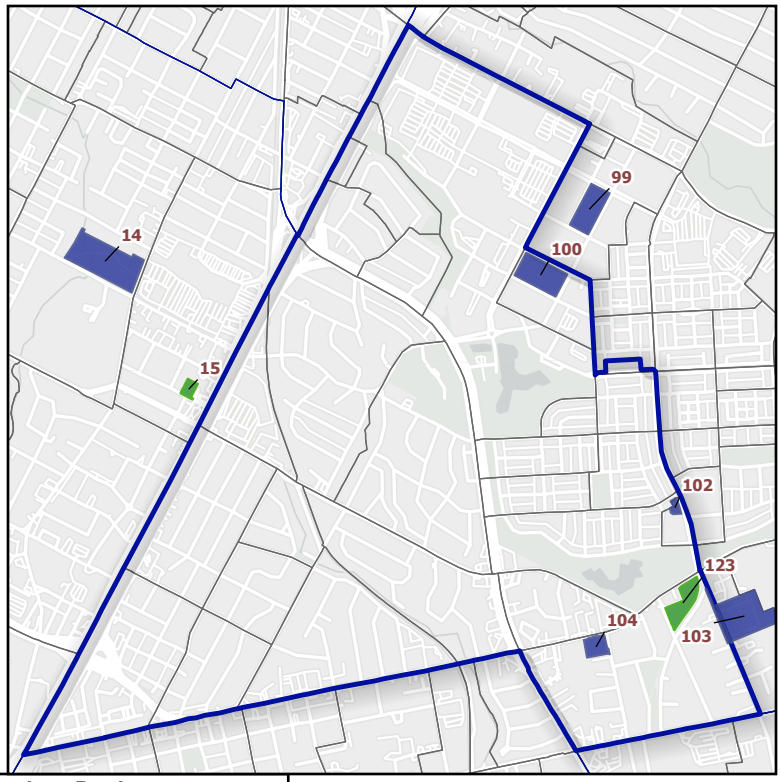
Forecast and Factors

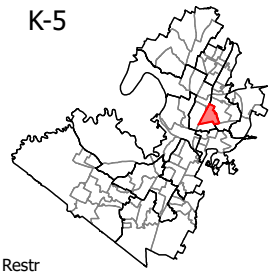
Resident PK-12 Student Forecast (5-Year Net Change)

- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



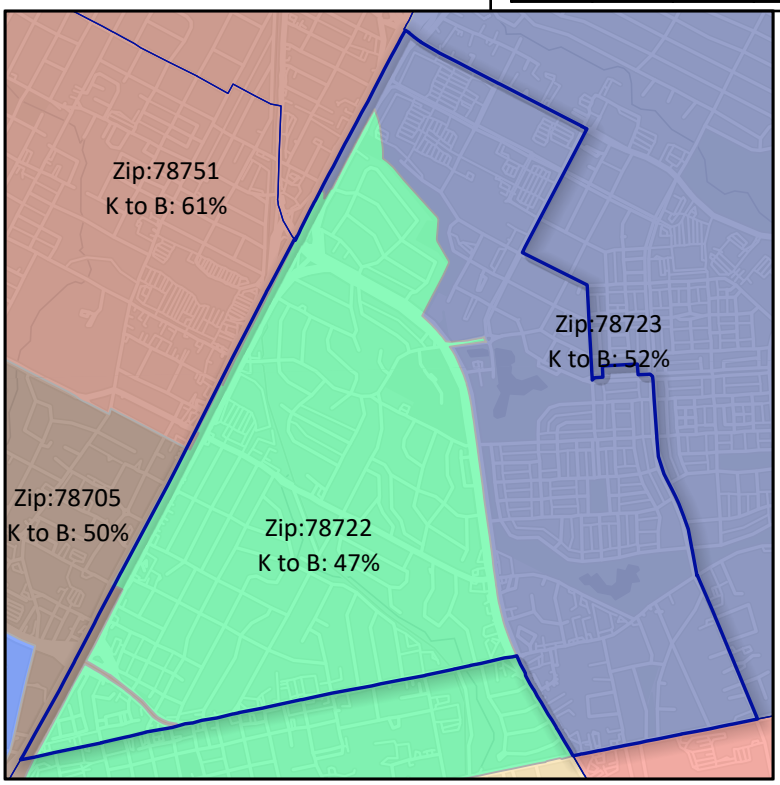
Housing Development





% of 2024 K compared to 2019 births by zip code.

Birth Rate

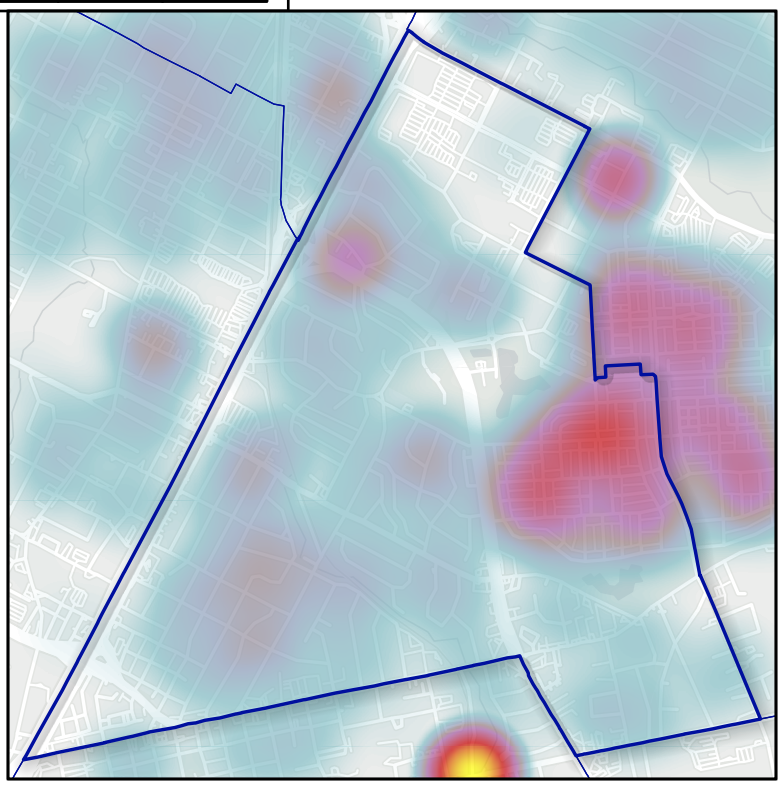


Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.99	0.99	0.94	0.92	0.99	0.99

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.99	1.03	1.16	1.02	1.01	0.9

Student Density

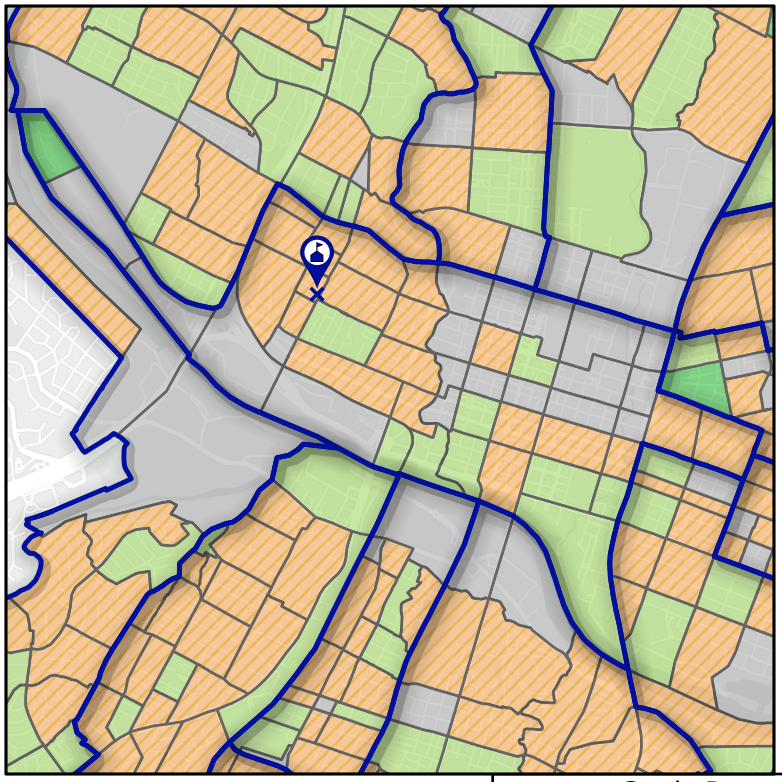


Attendance Area: Mathews ES

Forecast and Factors

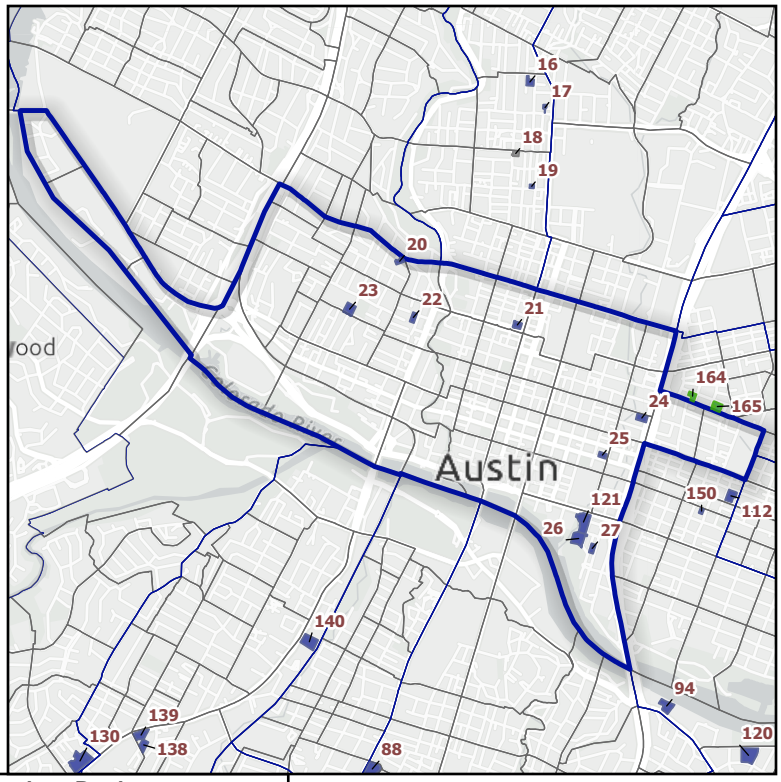
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



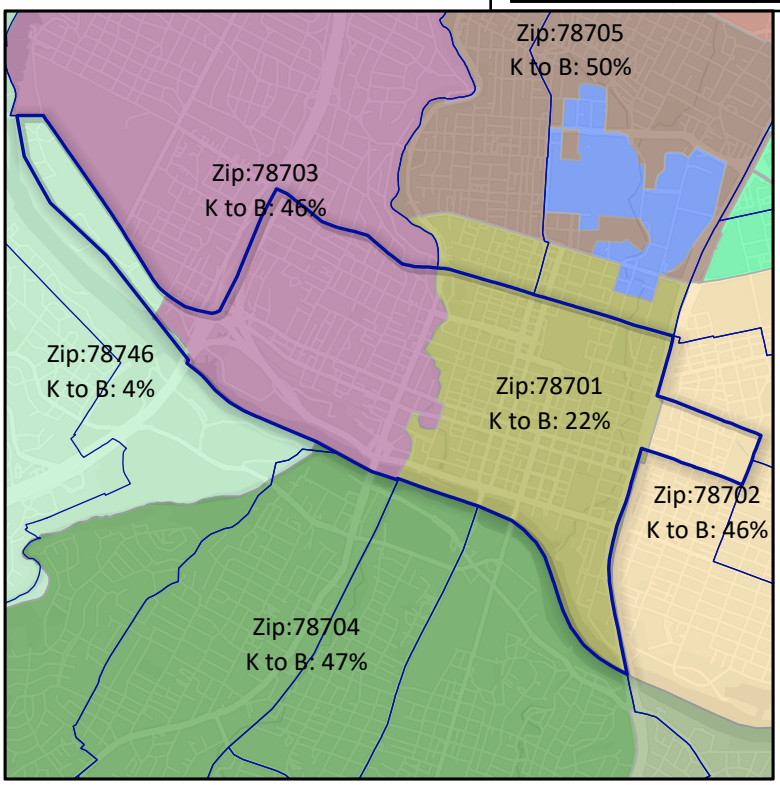
Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate



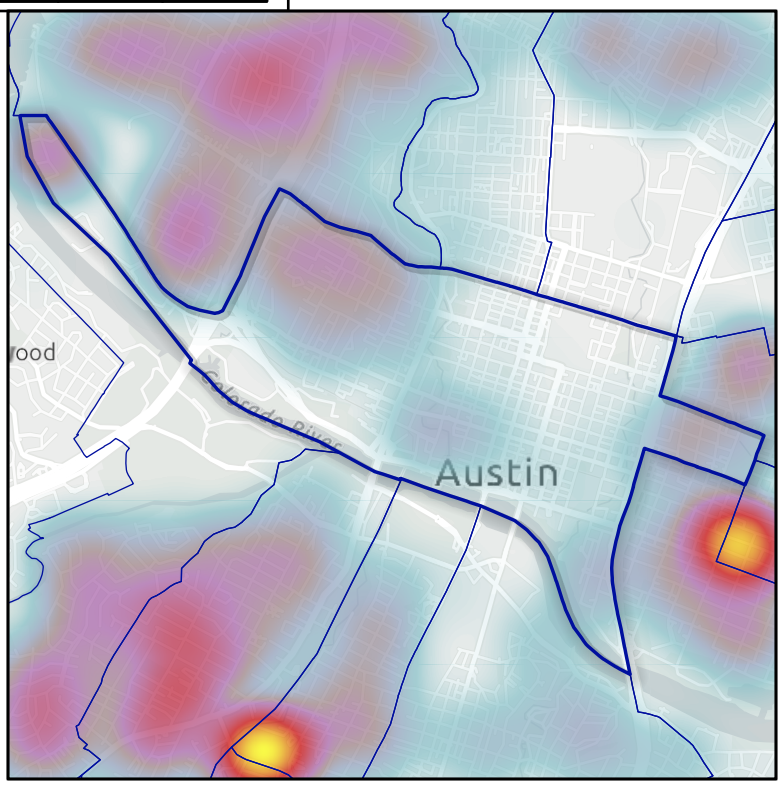
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.1	0.9	0.95	1.02	0.97	0.94

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.87	1.04	0.81	0.97	1.02	0.88

Student Density

Sparse
Dense



Attendance Area: McBee ES

Forecast and Factors

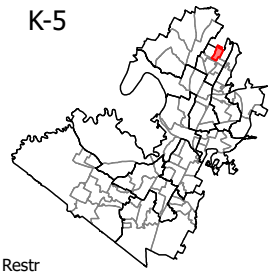
Resident PK-12 Student Forecast (5-Year Net Change)

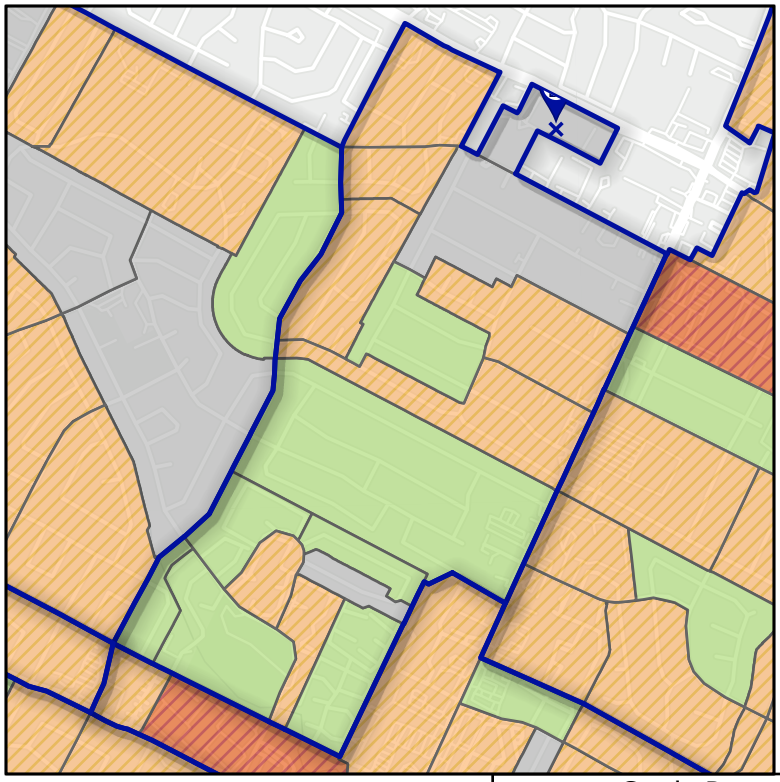
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

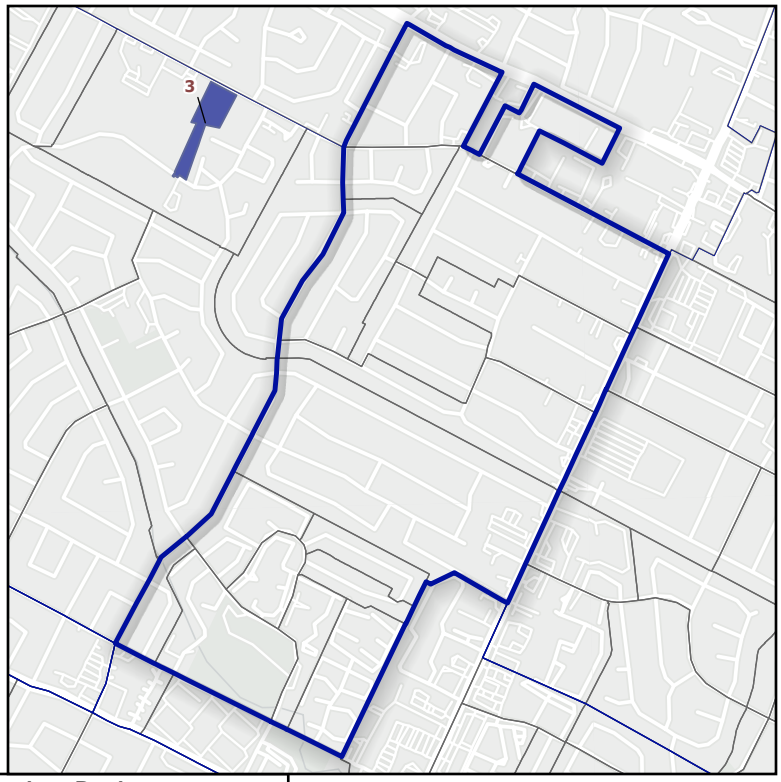
Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr







% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

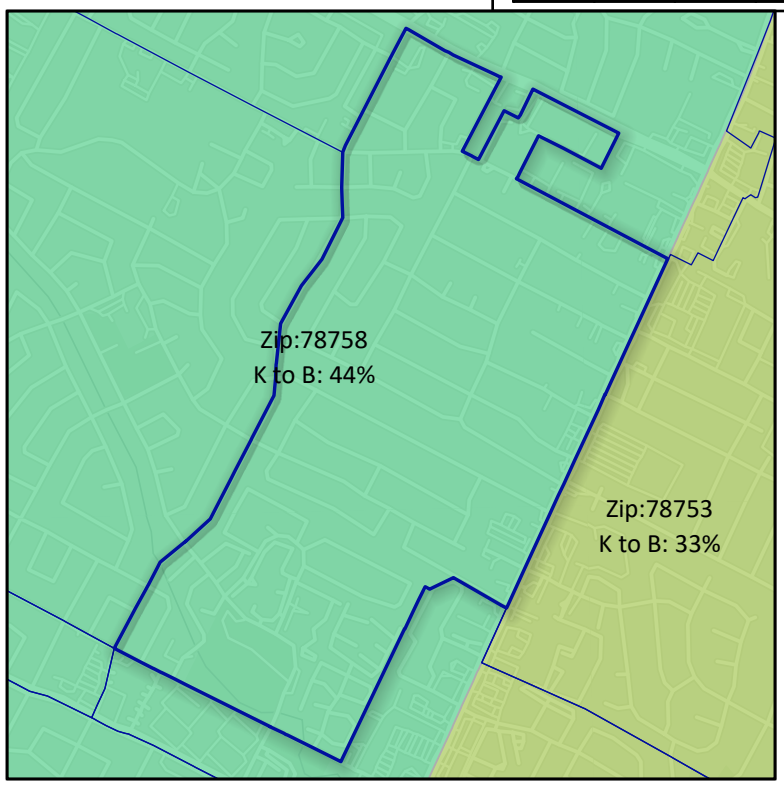
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.98	0.95	0.98	0.95	0.99	0.85

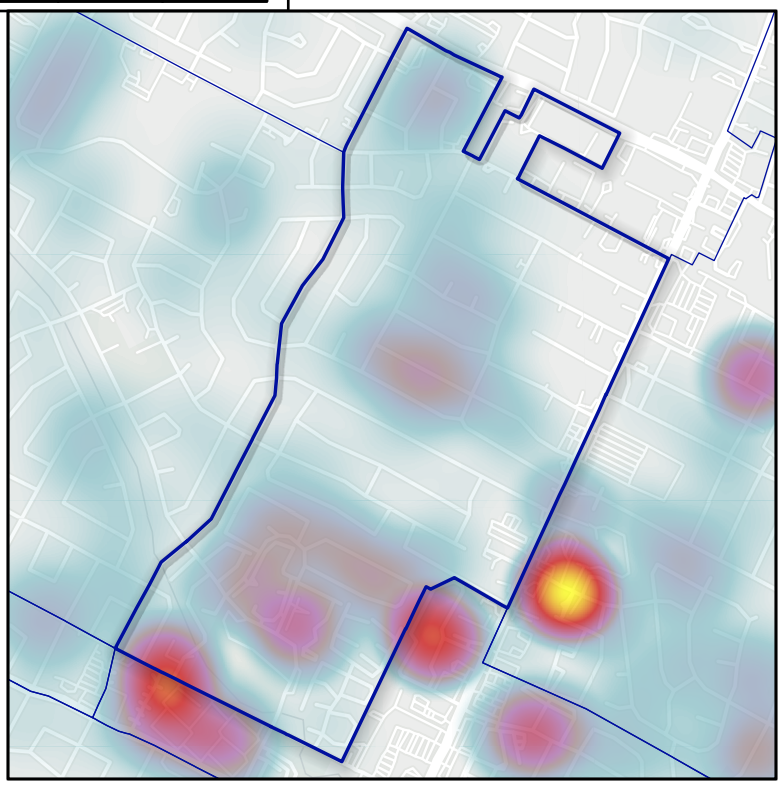
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.11	1.01	1.24	0.96	0.84	0.73

Student Density

Sparse

Dense



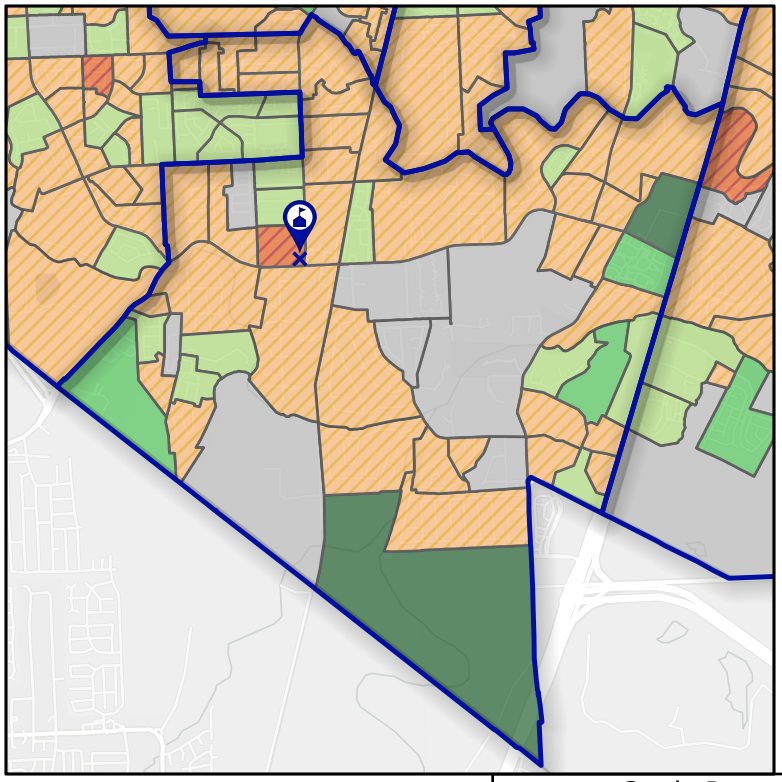


Attendance Area: Menchaca ES

Forecast and Factors

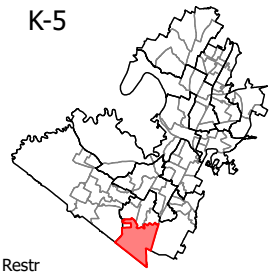
Resident PK-12 Student Forecast (5-Year Net Change)

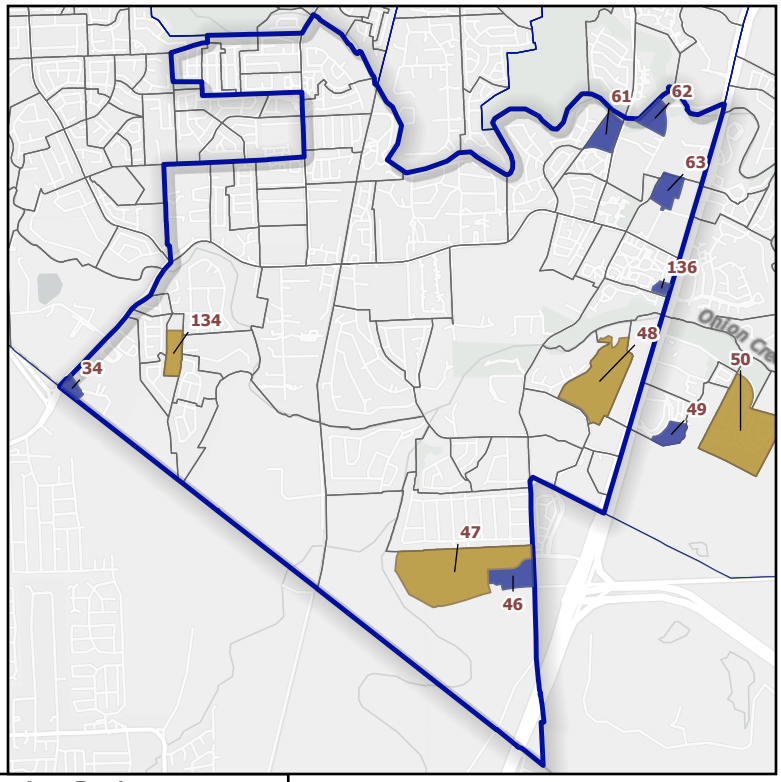
-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

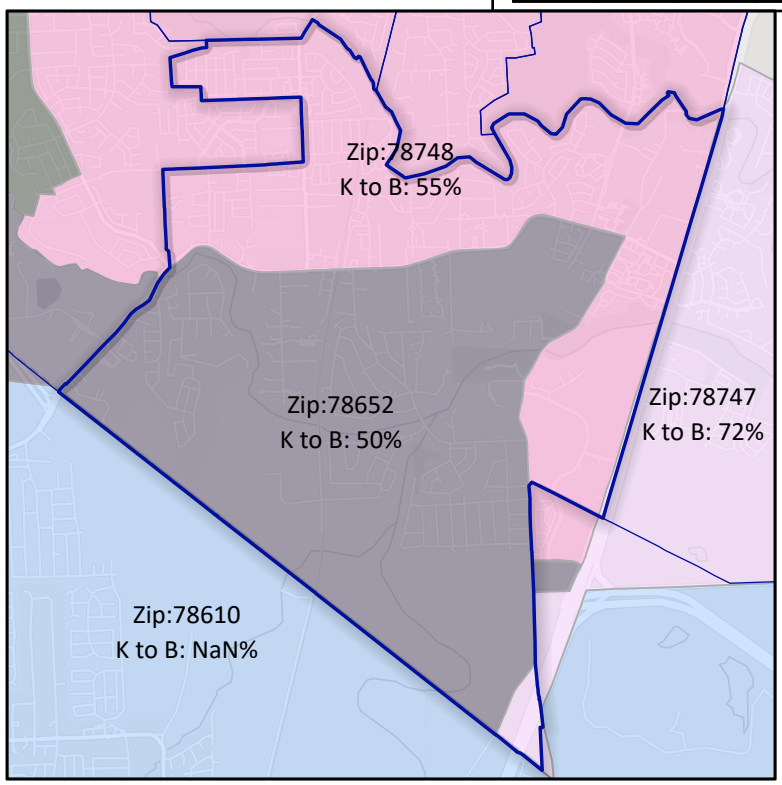
#Map ID
AFF
MFA
SFD
OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate



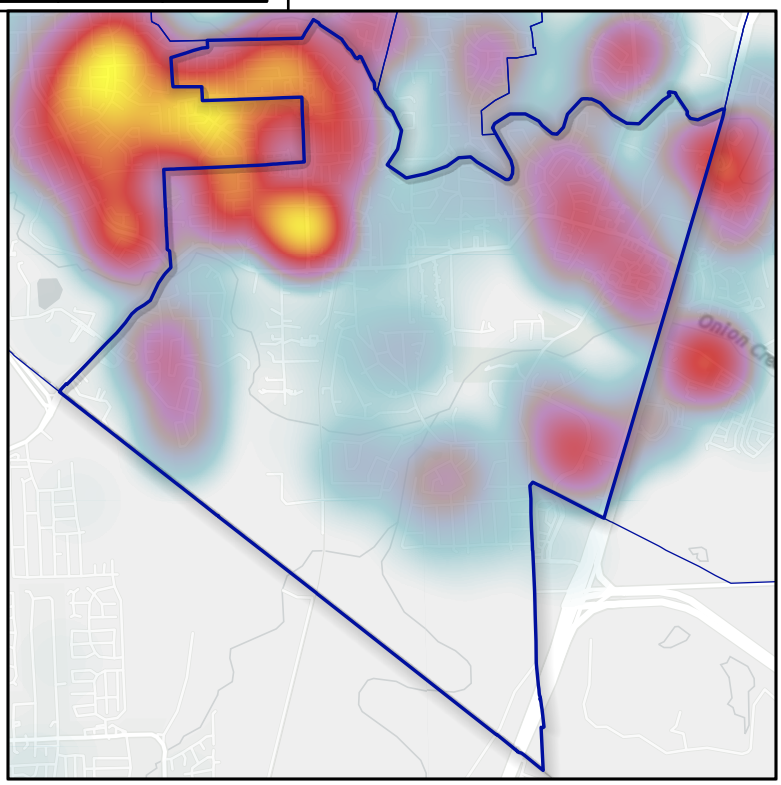
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1	0.99	0.92	0.97	0.97	0.88

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.93	0.97	1.04	0.93	0.96	0.97

Student Density

Sparse
Dense

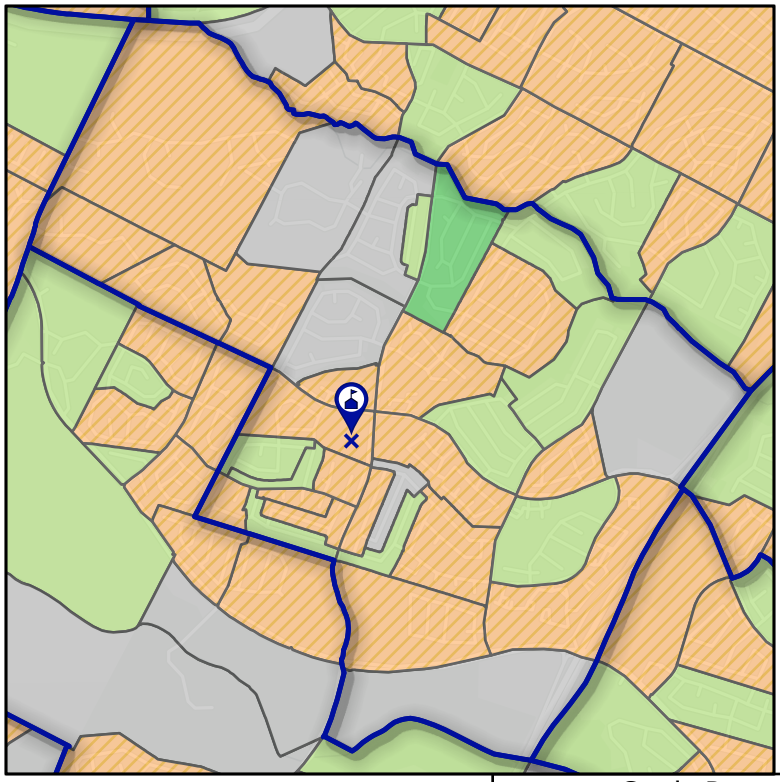


Attendance Area: Mills ES

Forecast and Factors

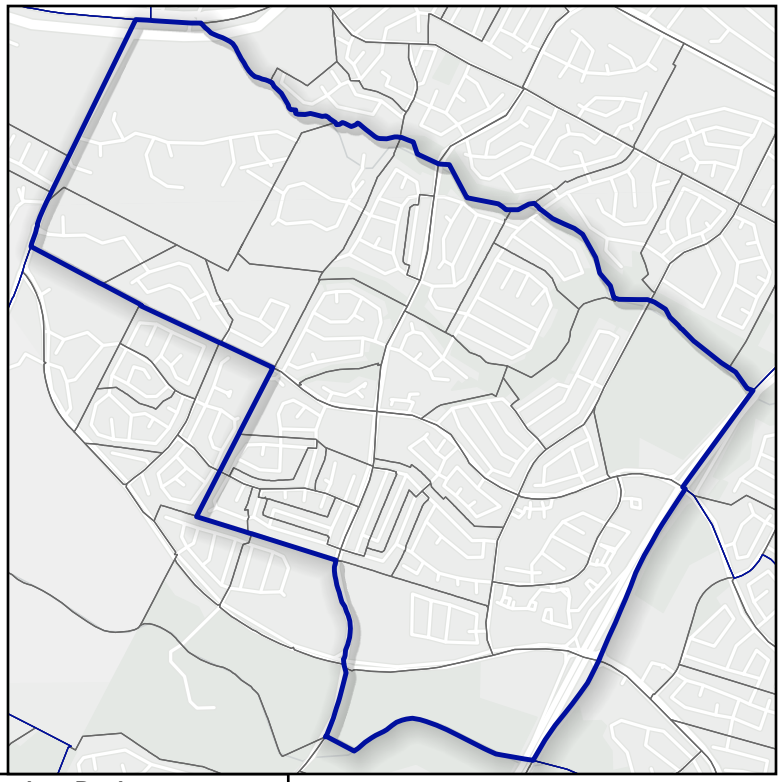
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr



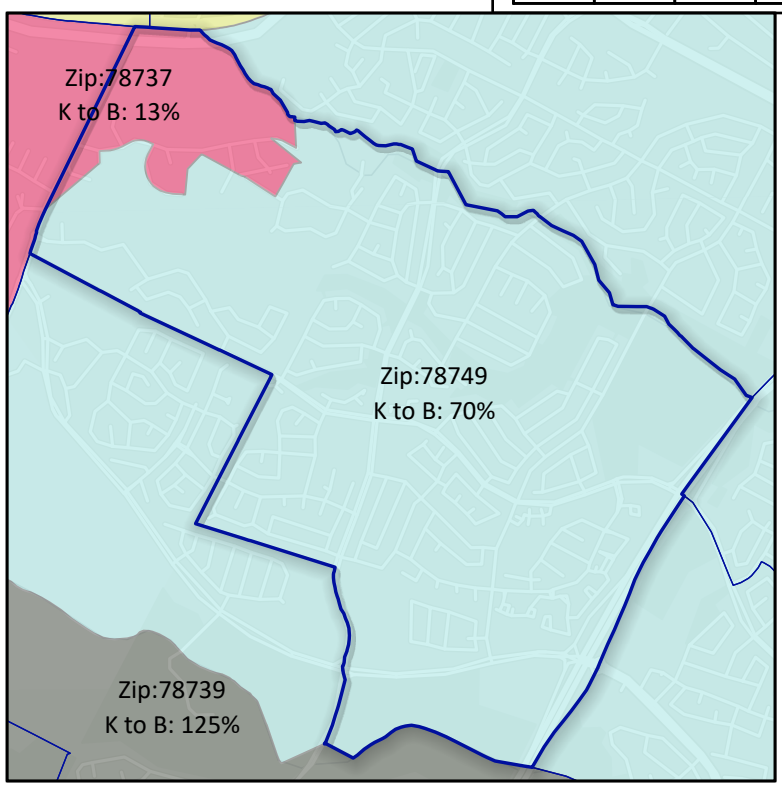
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.04	0.98	1	0.96	1	0.97

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.97	0.96	1.04	0.97	0.99	1.01

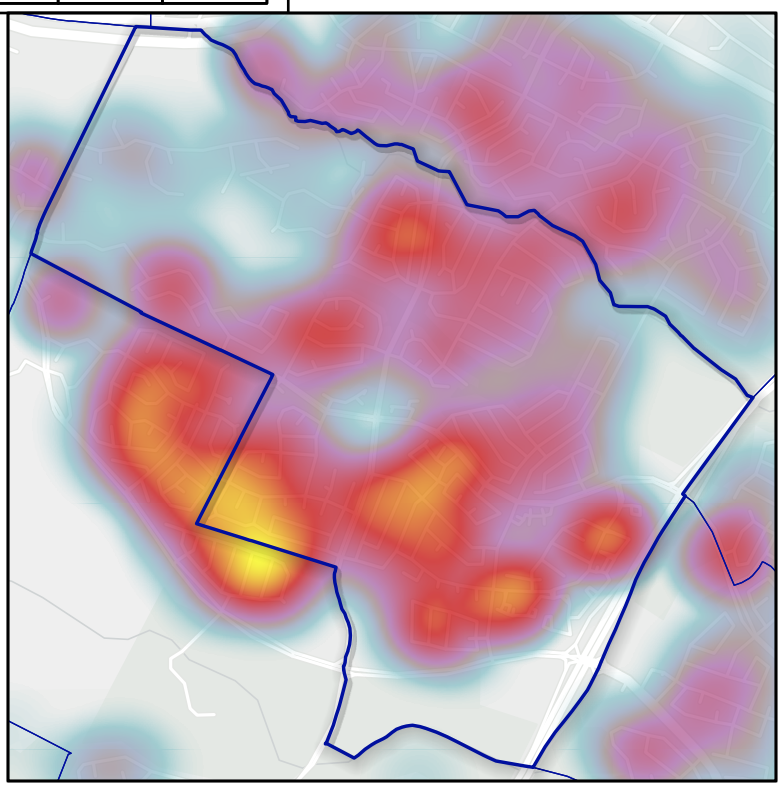
Birth Rate

% of 2024 K compared to 2019 births by zip code.



Student Density

Sparse
Dense

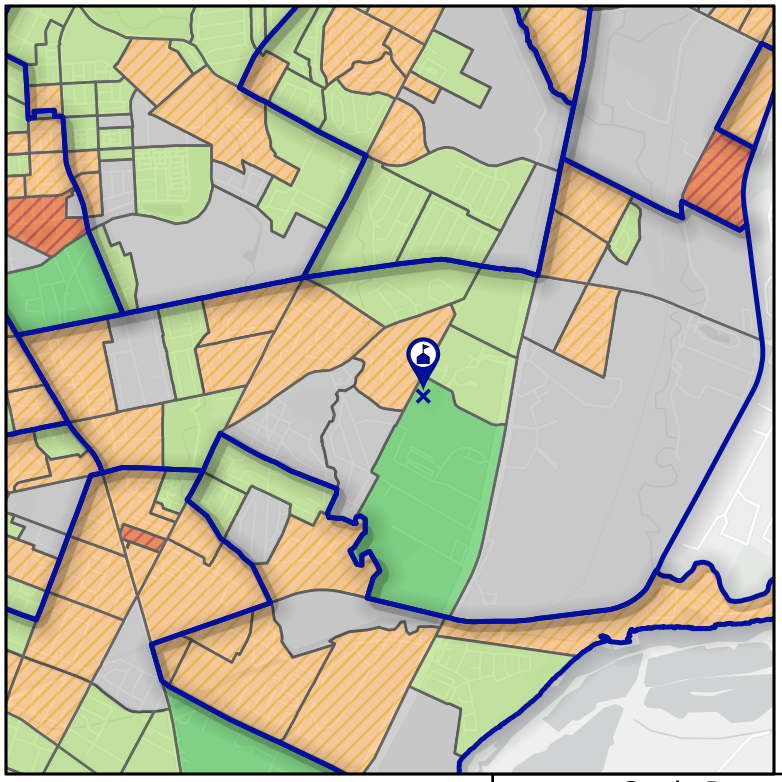


Attendance Area: Norman Sims ES

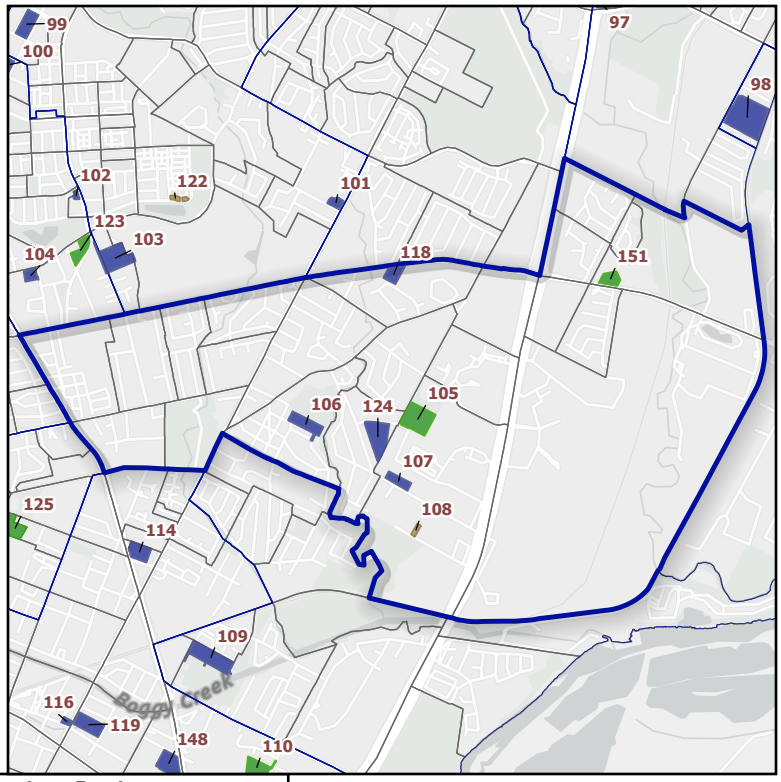
Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development



#Map ID
AFF
MFA
SFD
OTH or Age Restr

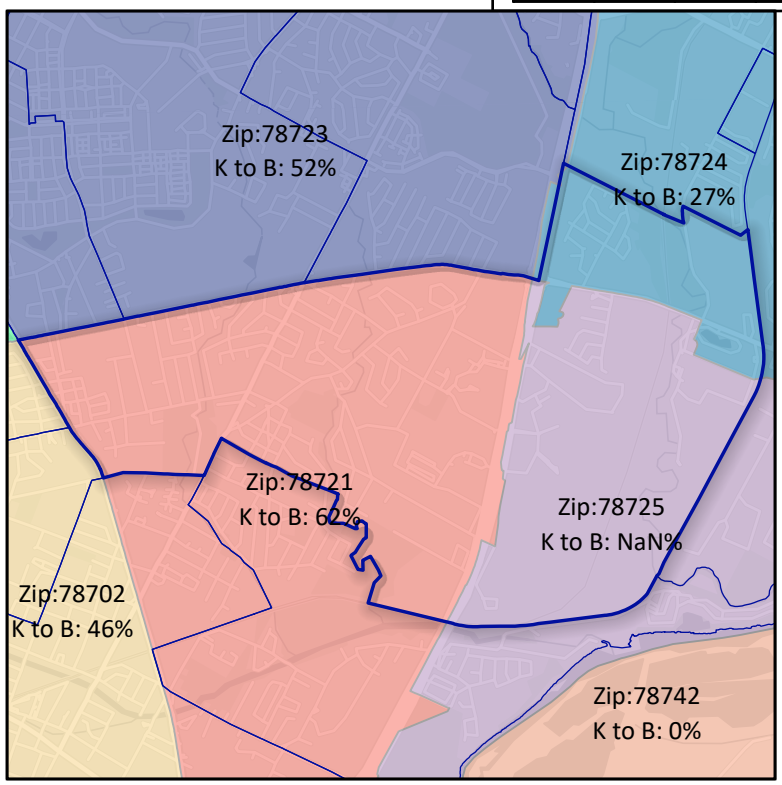
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.02	1.01	0.84	0.99	0.92	0.85

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.81	0.93	1.05	0.99	0.89	0.88

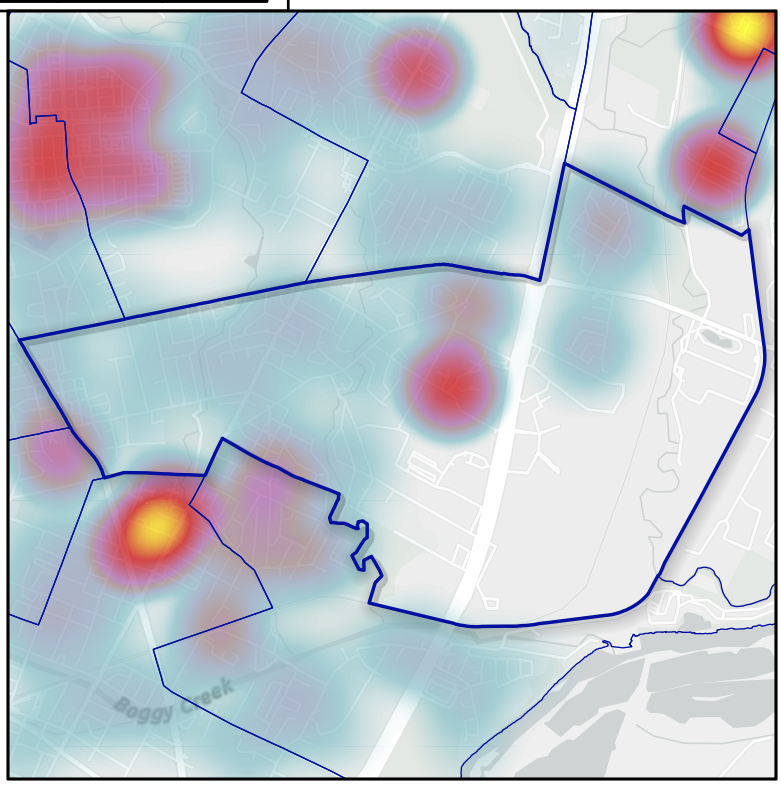
Birth Rate

% of 2024 K compared to 2019 births by zip code.



Student Density

Sparse
Dense



Attendance Area: Oak Hill ES

Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

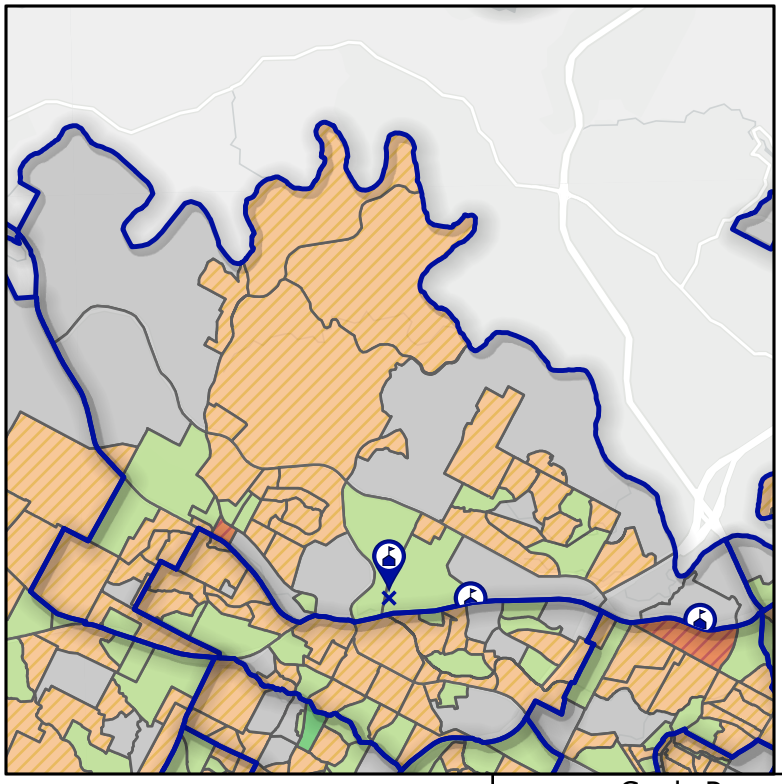
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

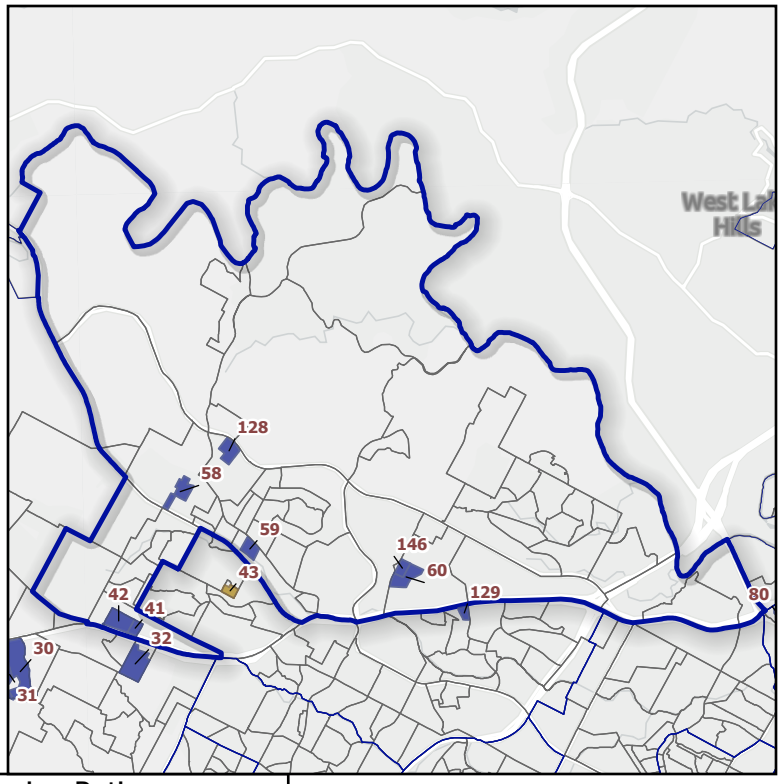
K-5

Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr





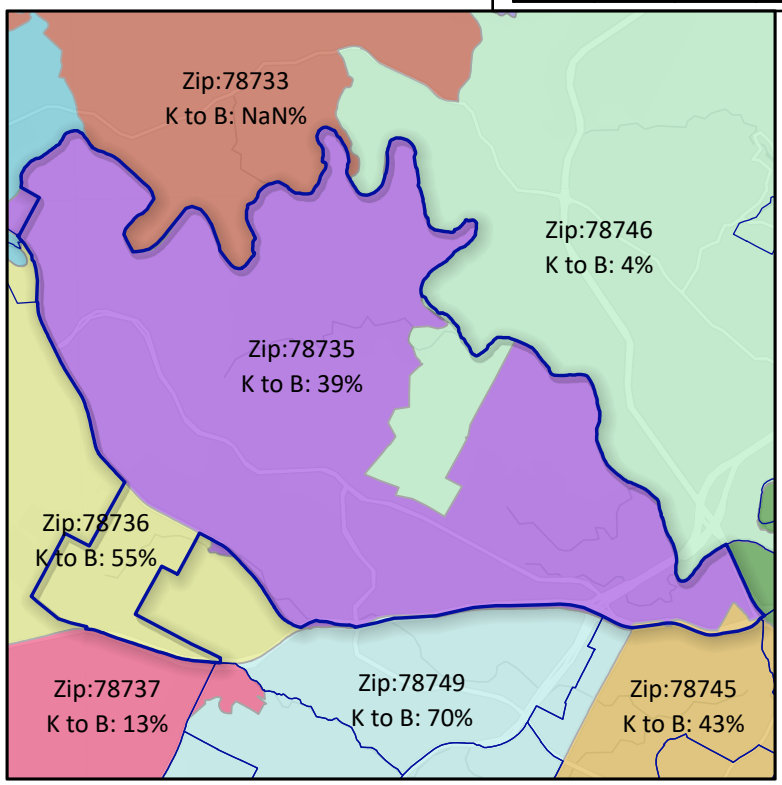
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.01	0.91	1.01	0.97	0.99	0.98

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.02	1.01	1.05	0.96	0.94	0.89

Birth Rate

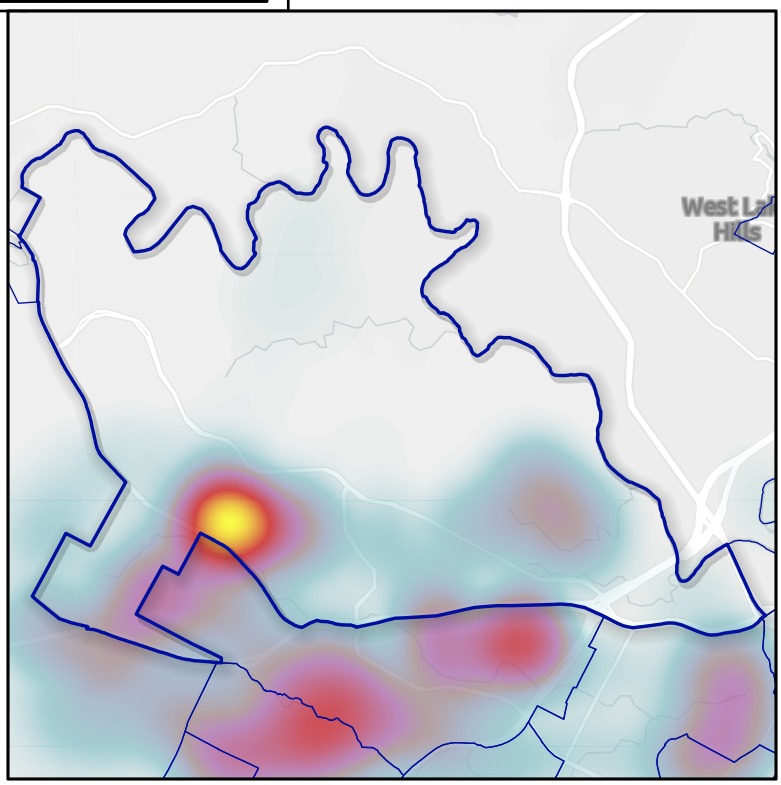
% of 2024 K compared to 2019 births by zip code.



Student Density

Sparse

Dense



Attendance Area: Oak Springs ES

K-5

Forecast and Factors

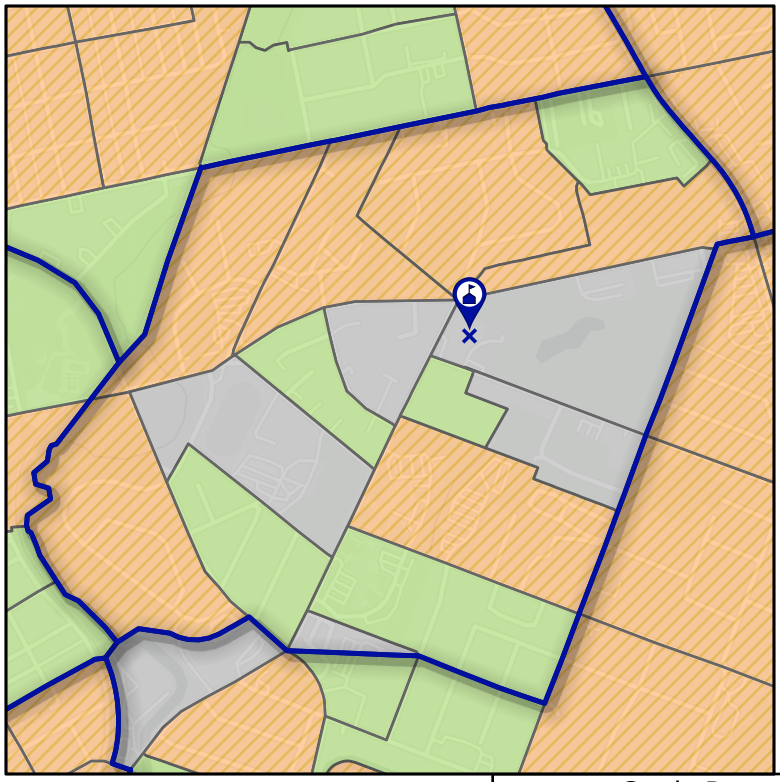
Resident PK-12 Student Forecast (5-Year Net Change)

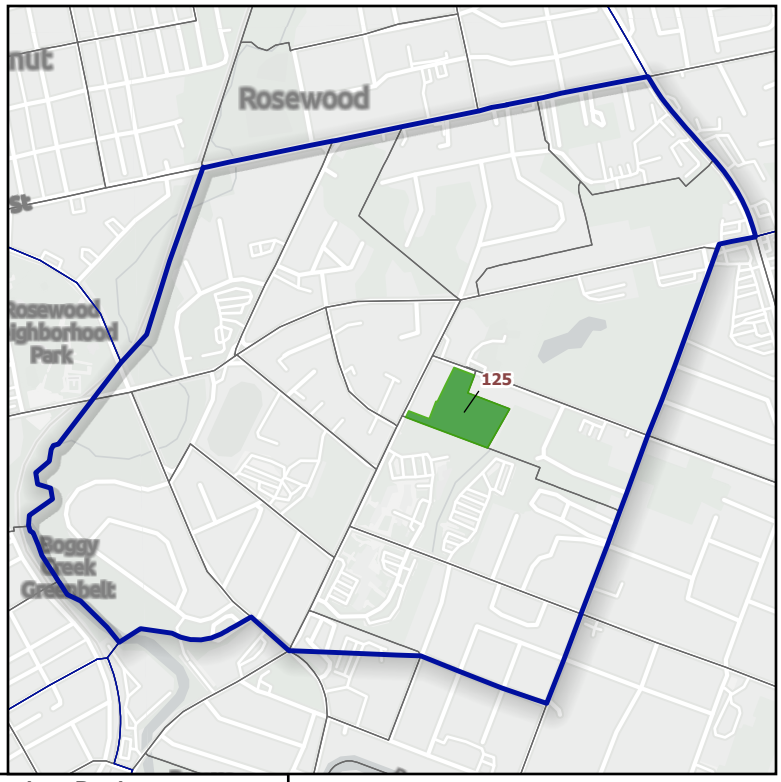
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

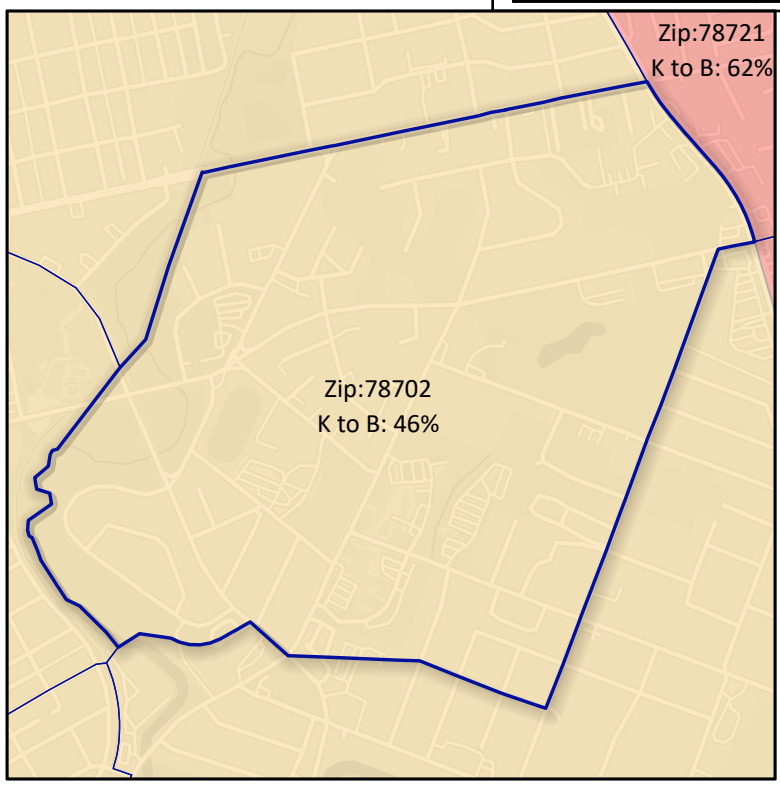
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.13	1.1	1.02	0.94	0.95	0.99

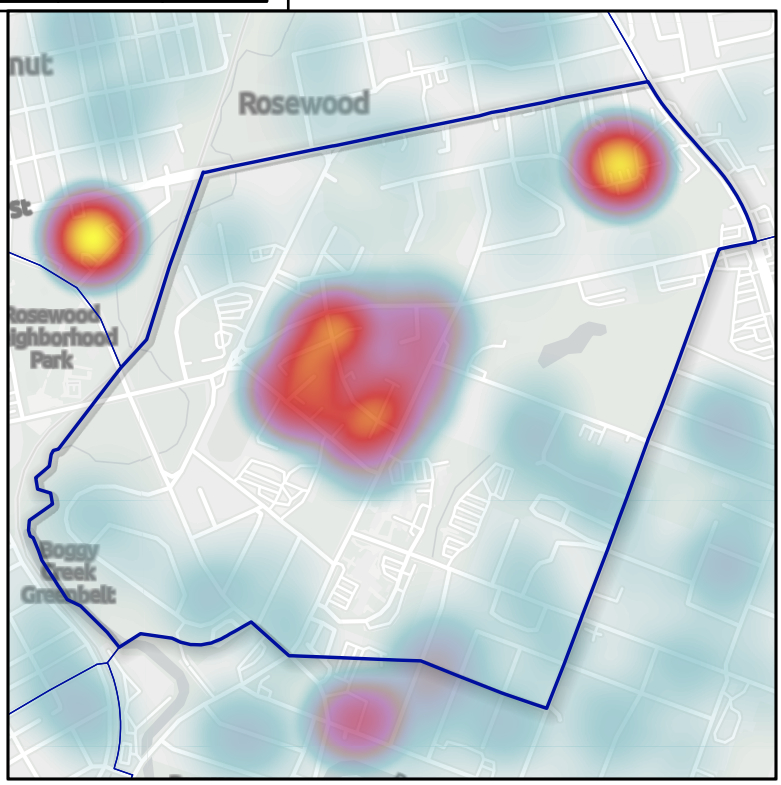
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.05	0.93	1.12	0.86	0.86	1.08

Student Density

Sparse

Dense



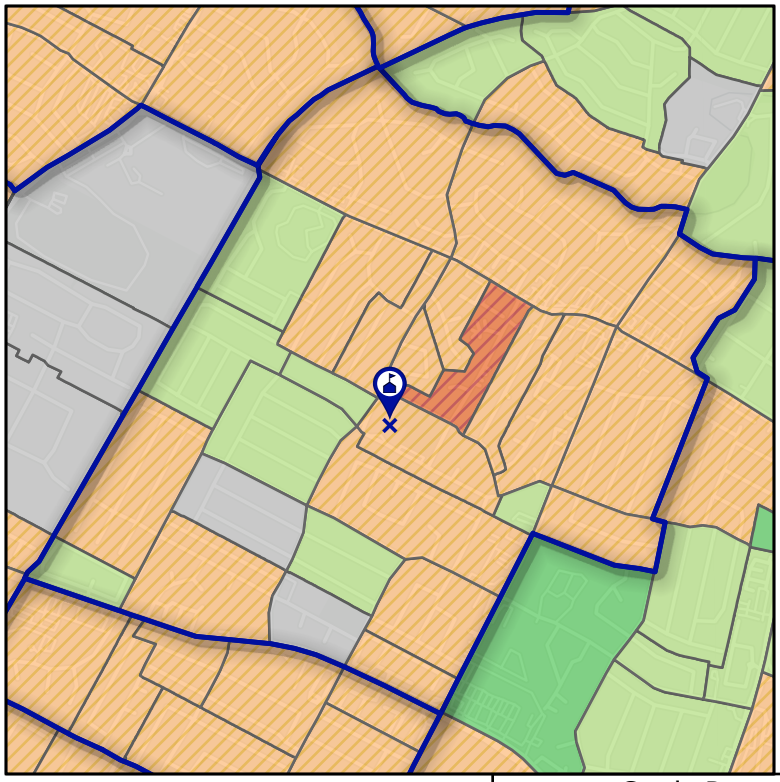


Attendance Area: Odom ES

Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

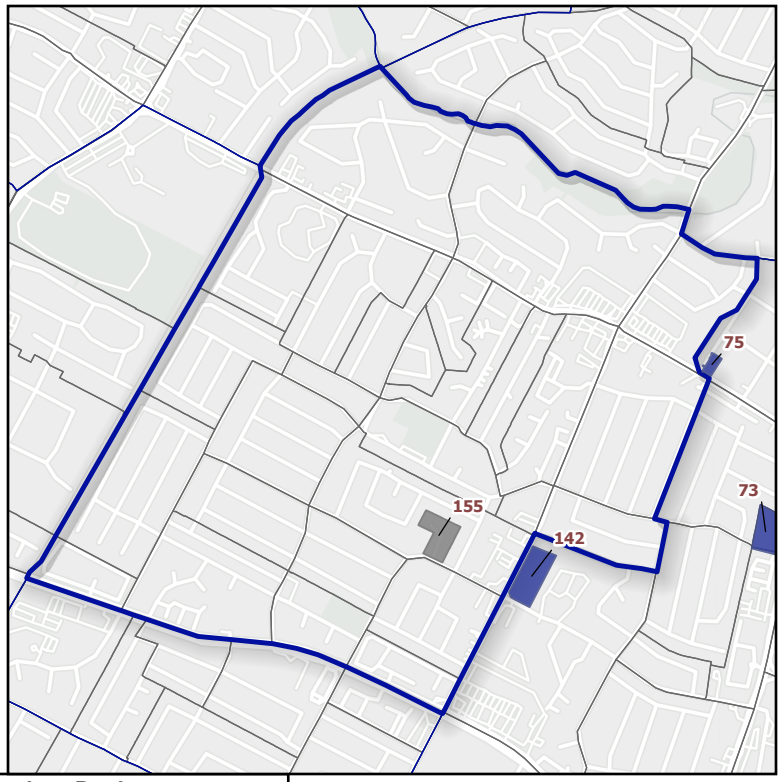
-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

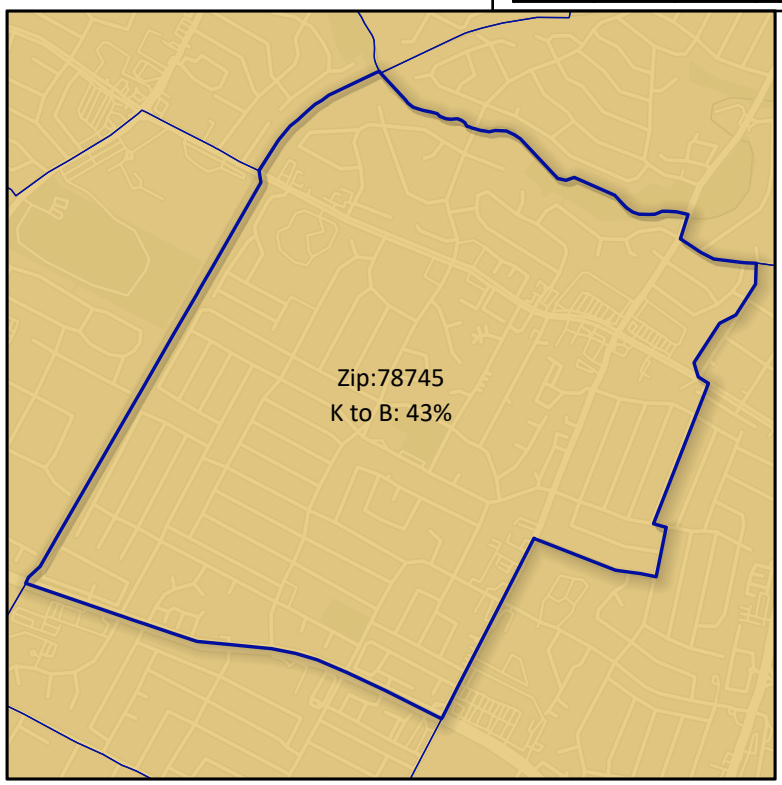
#Map ID
AFF
MFA
SFD
OTH or Age Restr

K-5



% of 2024 K compared to 2019 births by zip code.

Birth Rate



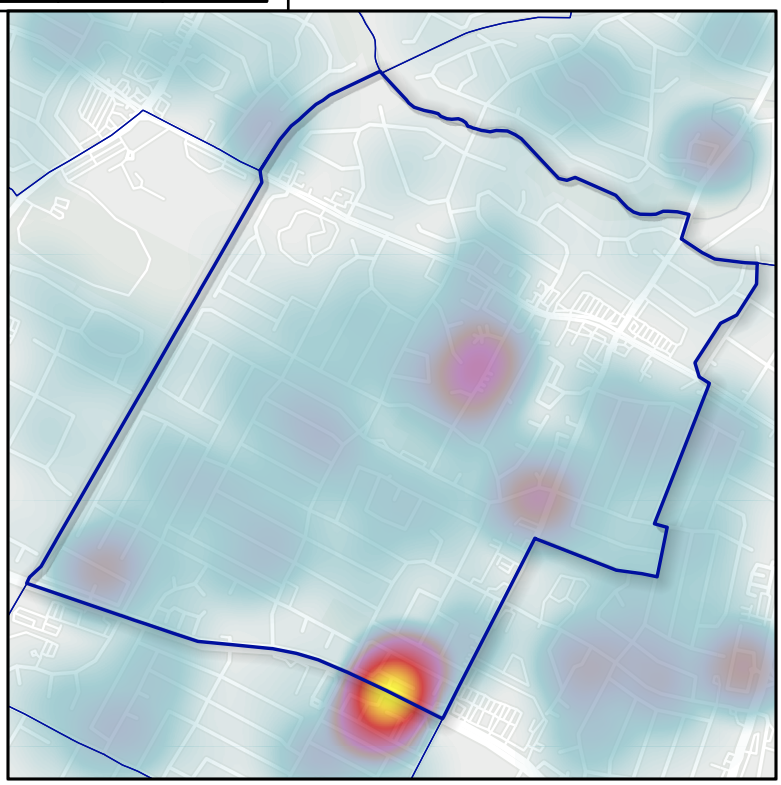
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.03	0.94	0.96	0.9	0.98	0.95

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.97	1.04	1.05	0.9	0.89	0.86

Student Density

Sparse
Dense

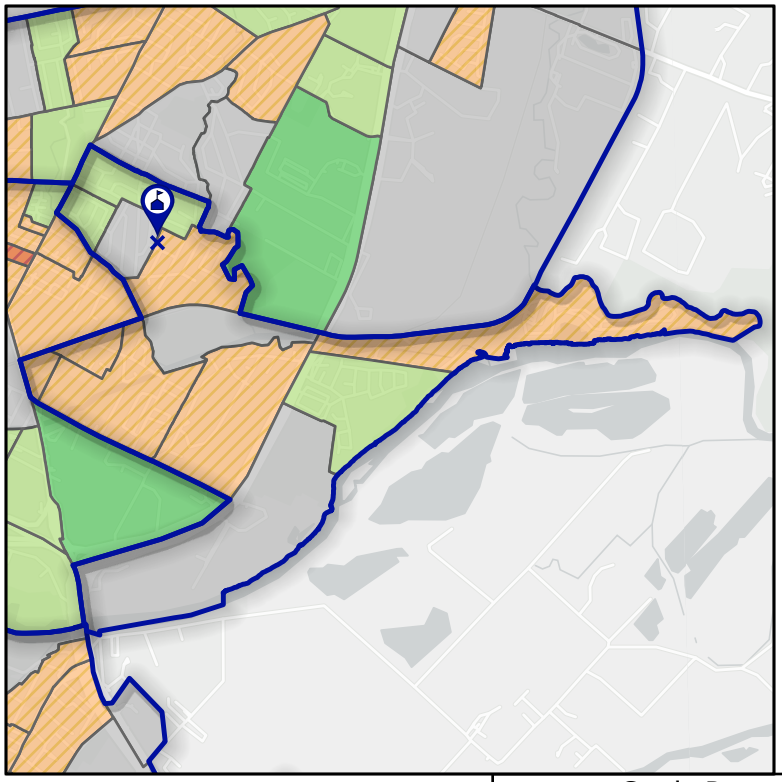


Attendance Area: Ortega ES

Forecast and Factors

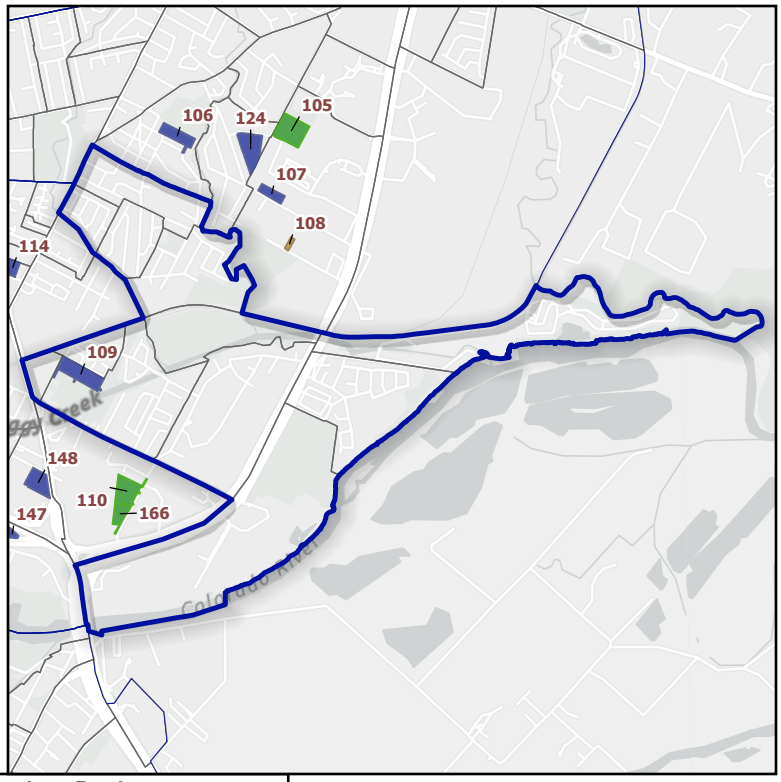
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr



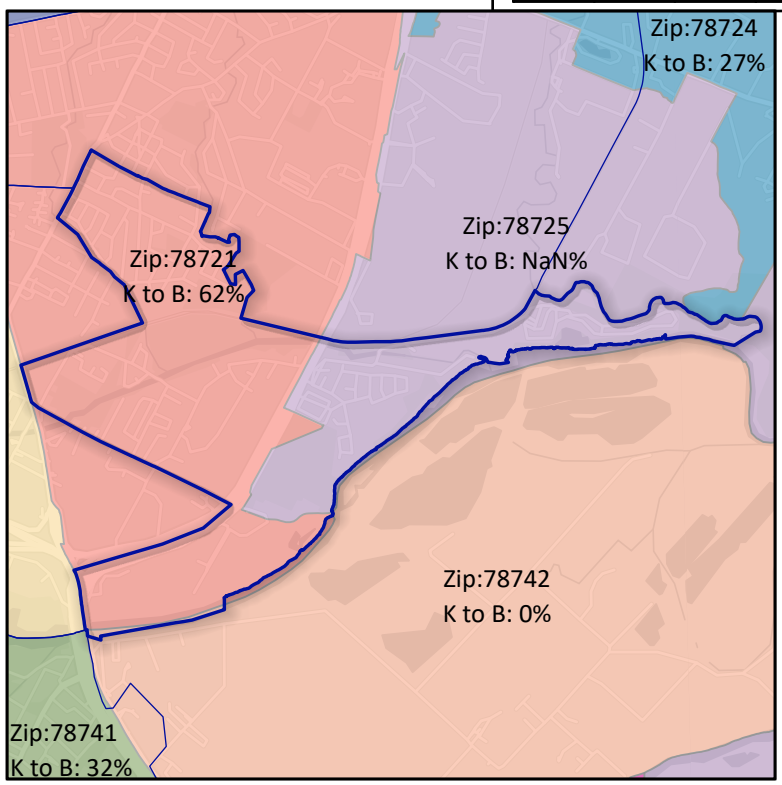
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.96	1.02	0.85	1	0.93	1.03

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.89	1.04	1.02	0.91	0.97	0.85

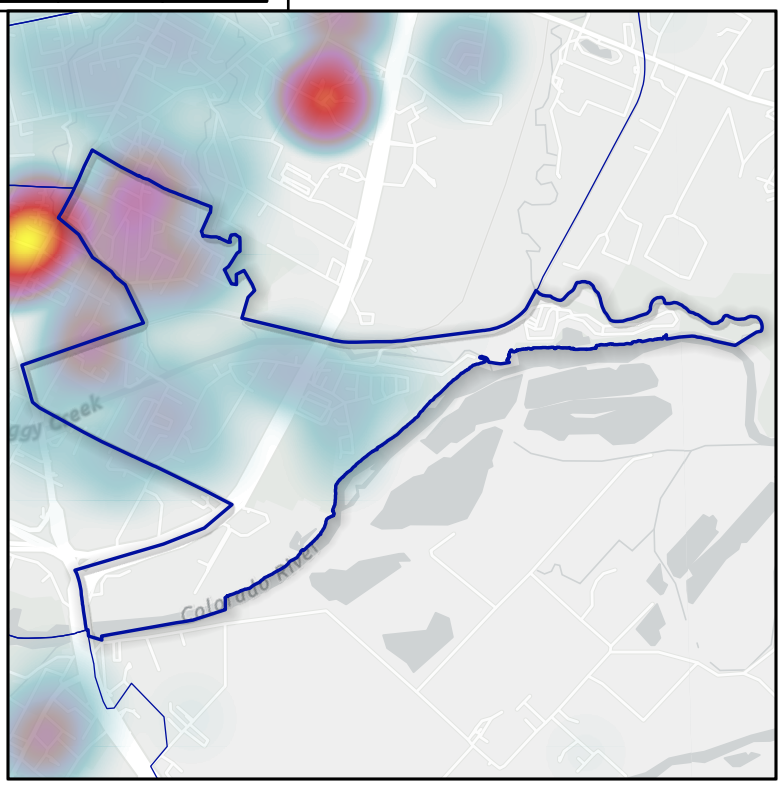
% of 2024 K compared to 2019 births by zip code.

Birth Rate



Student Density

Sparse
Dense



Attendance Area: Overton ES

Forecast and Factors

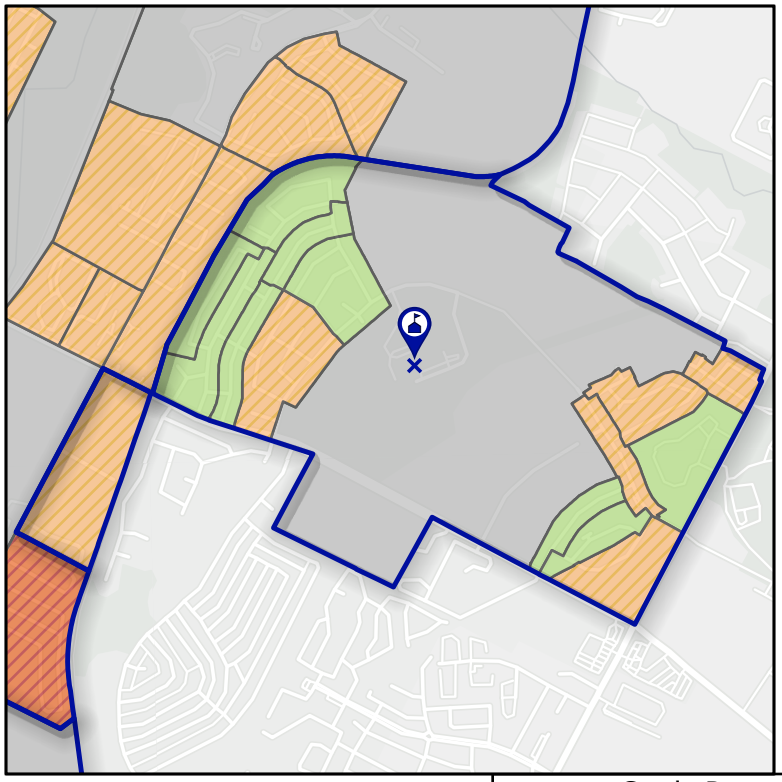
Resident PK-12 Student Forecast (5-Year Net Change)

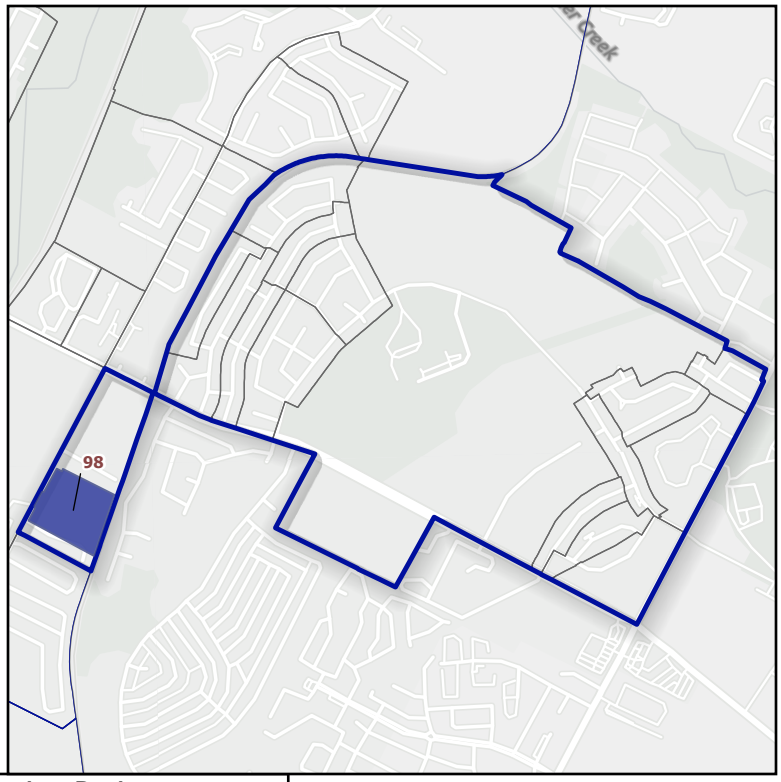
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

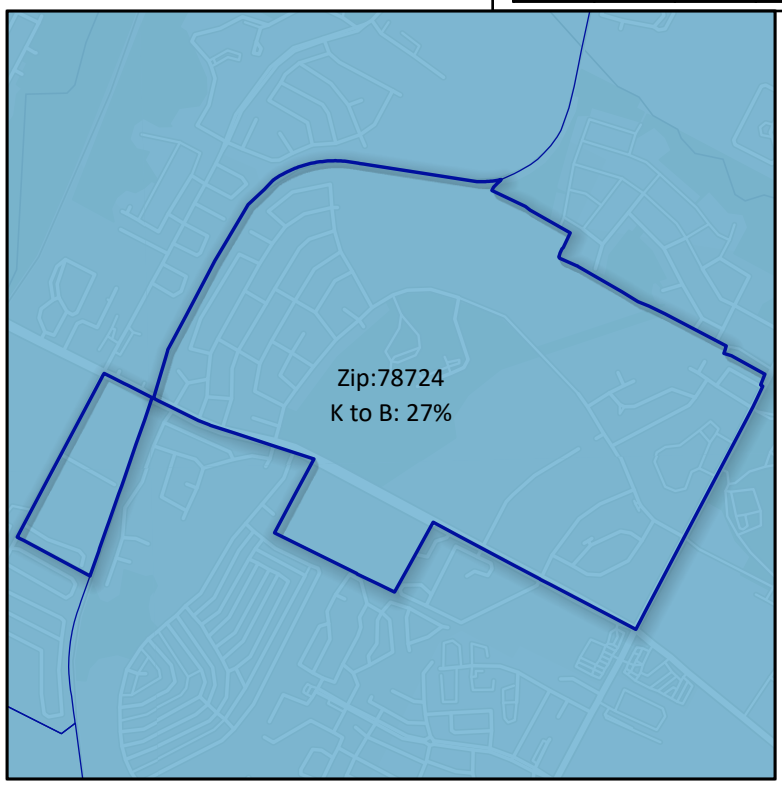
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.12	0.99	0.94	0.95	0.93	0.9

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.01	0.89	1.2	0.83	0.89	0.84

Student Density

Sparse

Dense

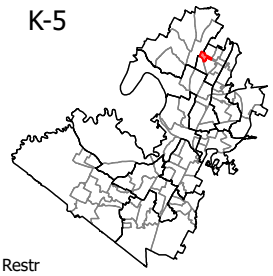


Attendance Area: Padron ES

Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

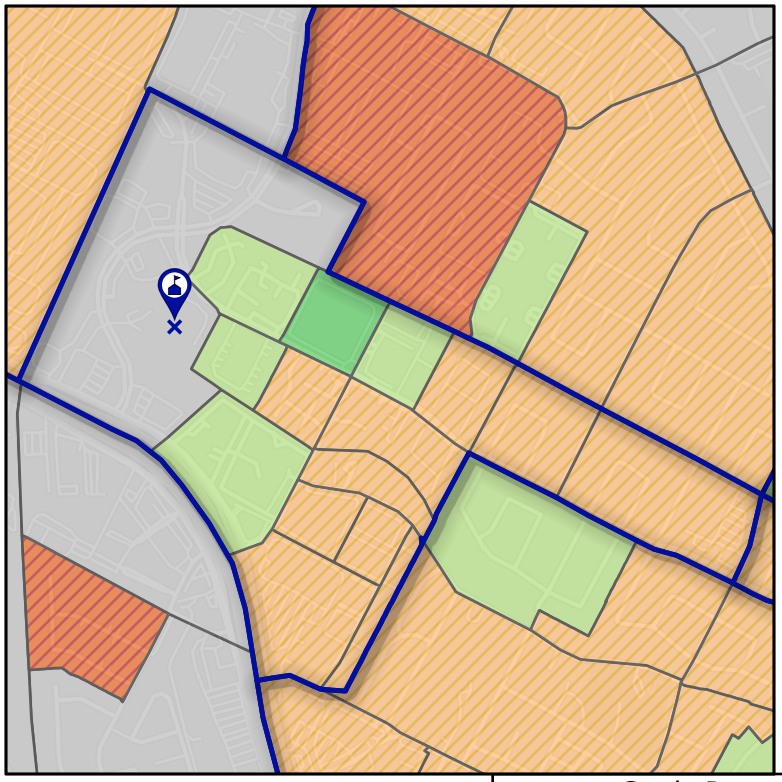
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

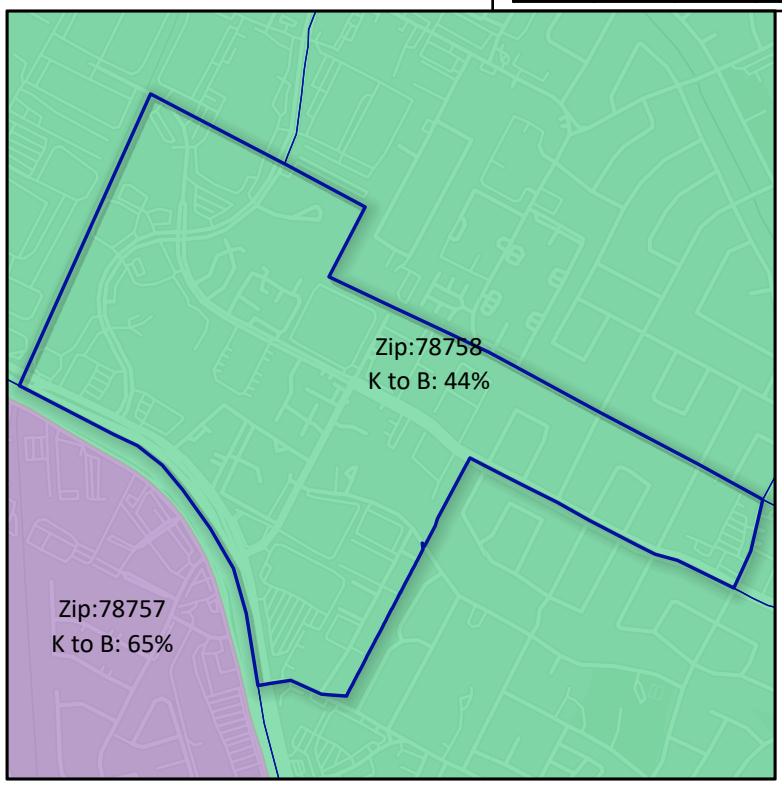
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.05	1.03	0.96	0.99	1.02	0.85

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.91	1.04	1.33	0.84	0.73	0.73

Student Density

Sparse

Dense



Attendance Area: Palm ES

Forecast and Factors

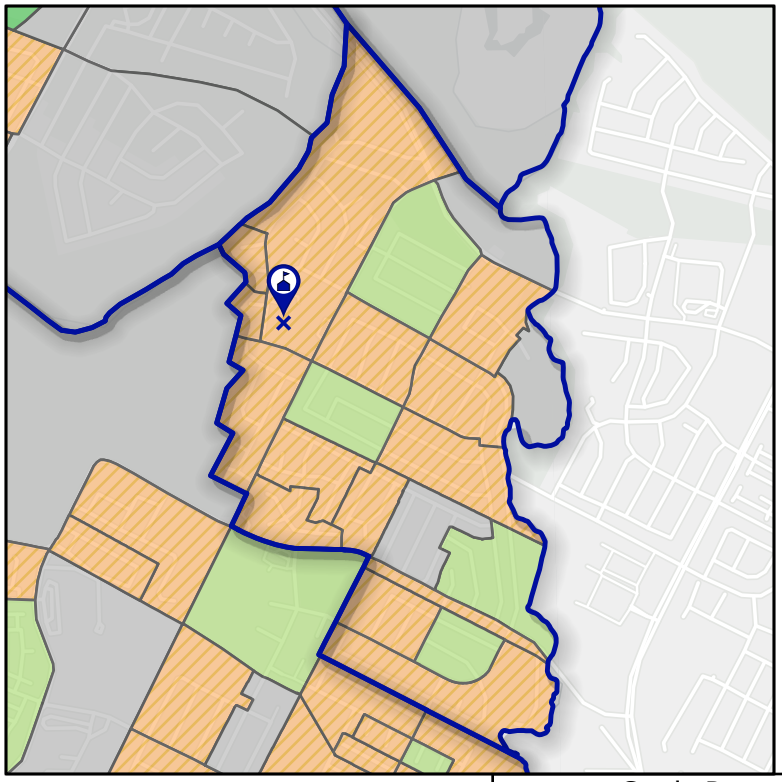
Resident PK-12 Student Forecast (5-Year Net Change)

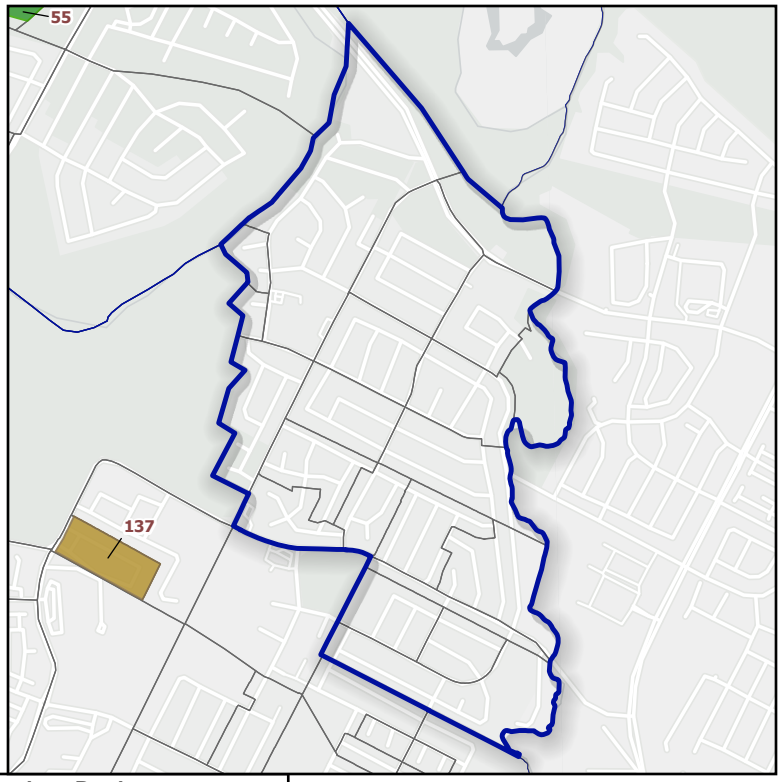
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

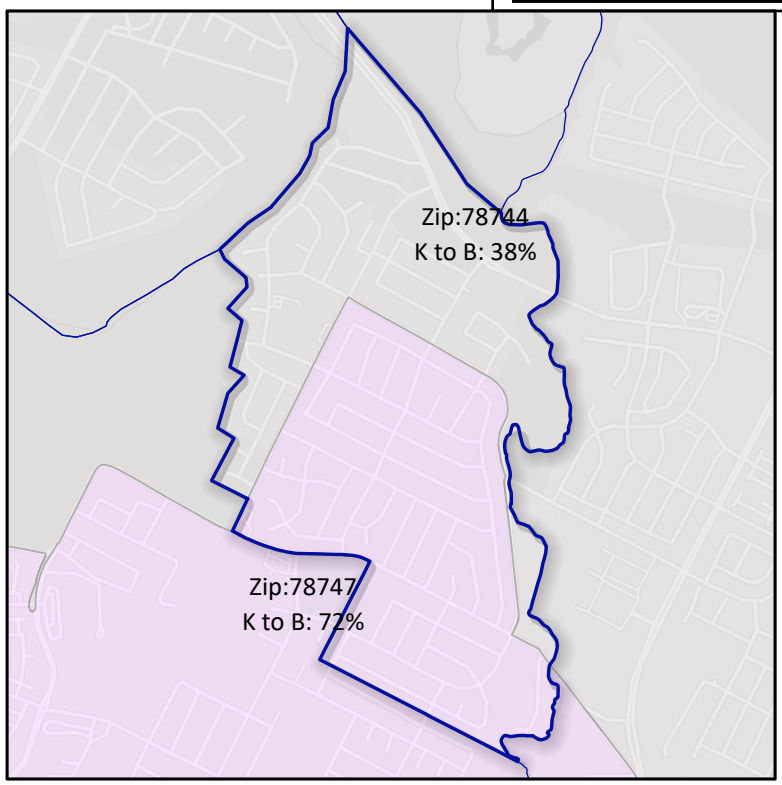
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.02	0.98	0.96	0.98	0.91	0.99

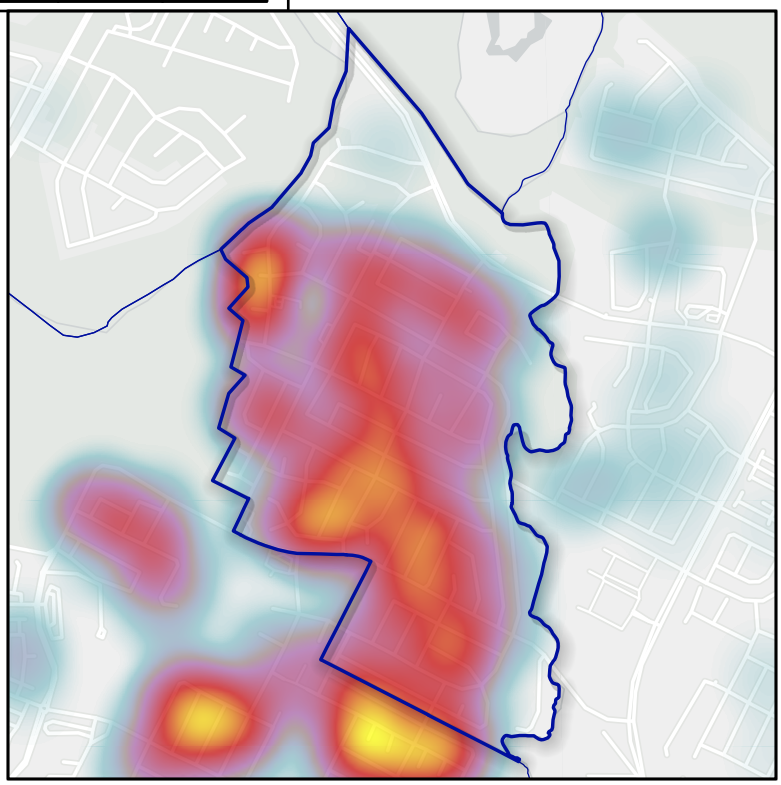
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.03	0.95	1.04	0.98	0.88	0.93

Student Density

Sparse

Dense



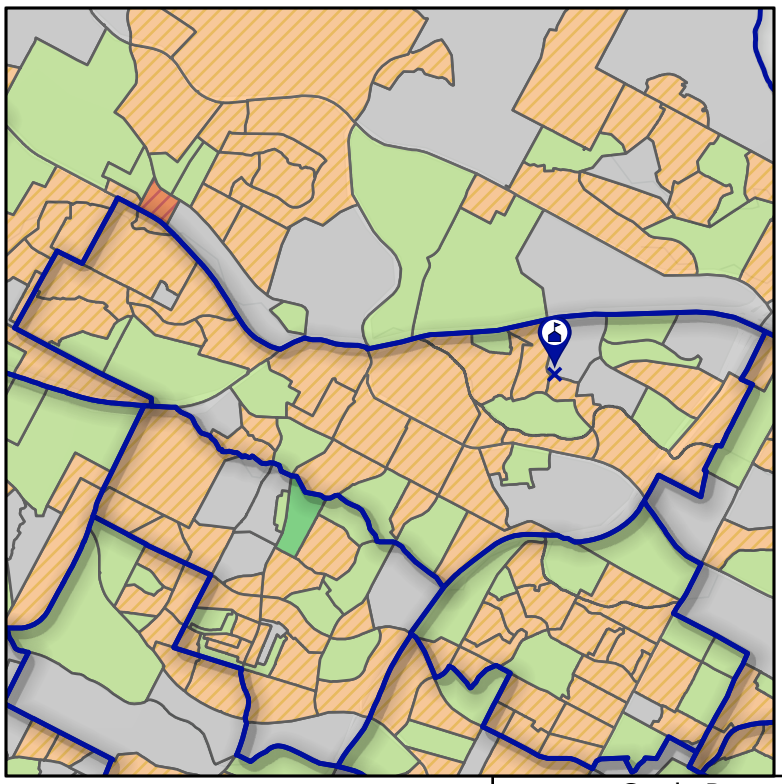


Attendance Area: Patton ES

Forecast and Factors

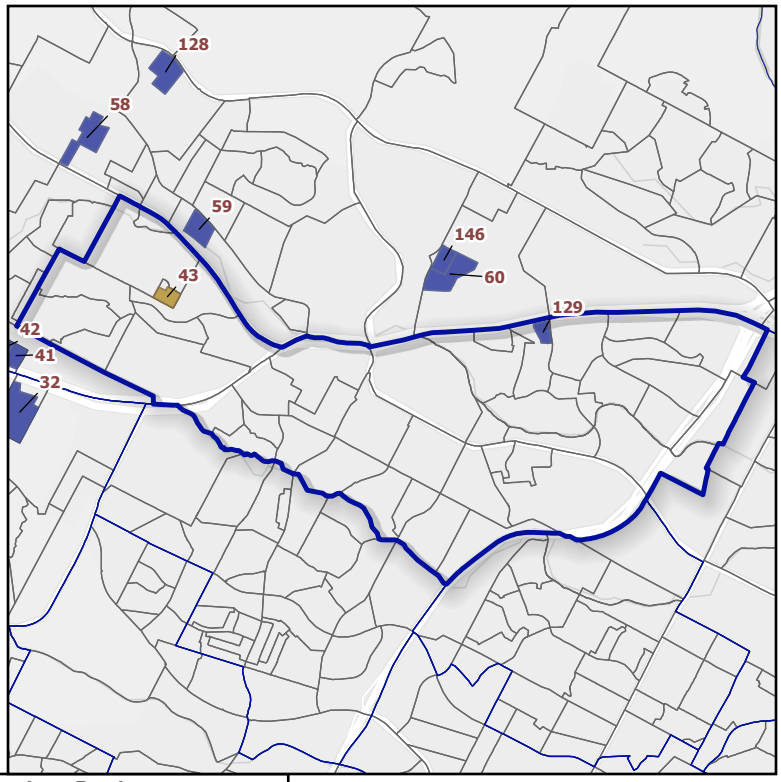
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr



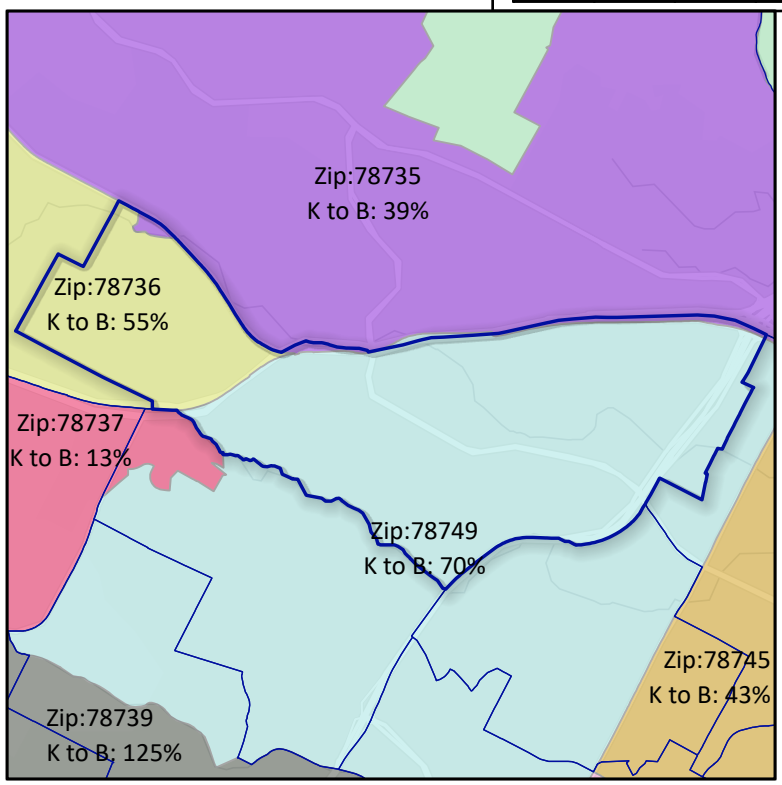
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.98	0.97	1.02	0.93	0.97	1.1

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.05	1.01	0.94	0.98	0.91	0.93

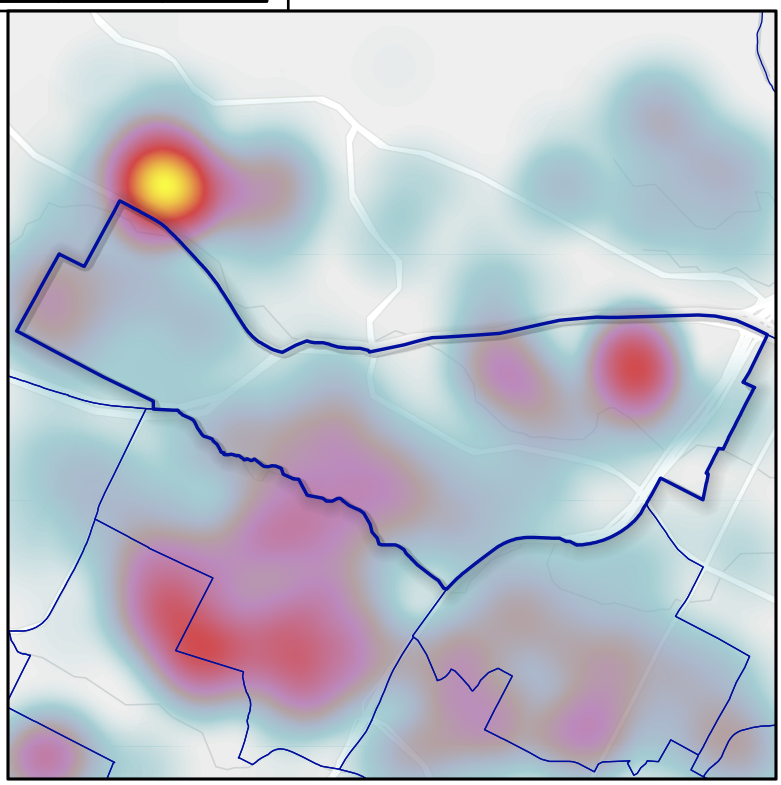
Birth Rate

% of 2024 K compared to 2019 births by zip code.

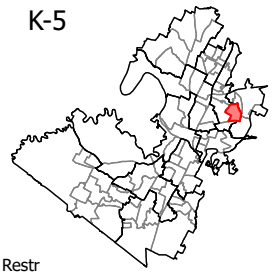


Student Density

Sparse
Dense



Attendance Area: Pecan Springs ES



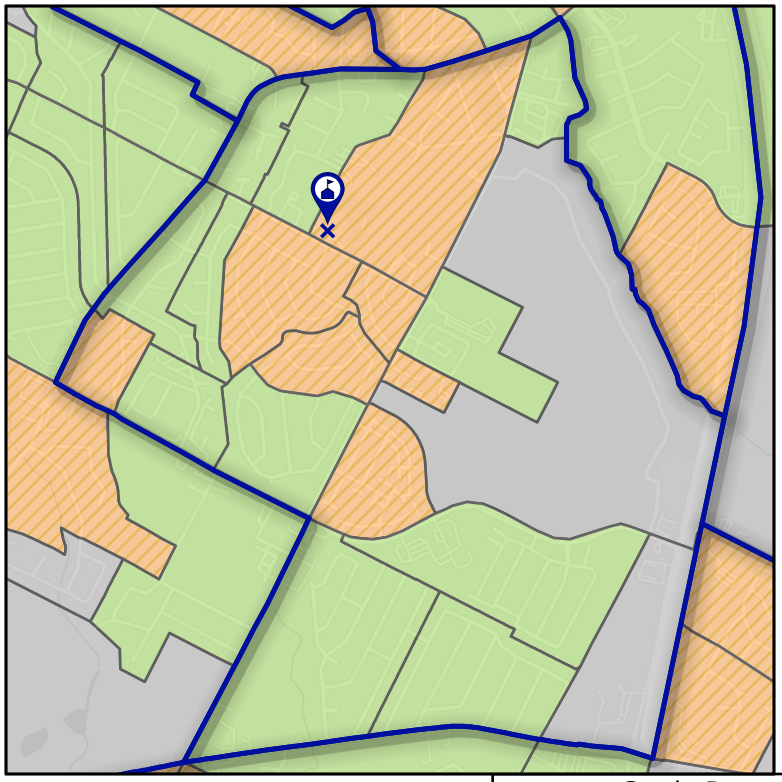
Forecast and Factors

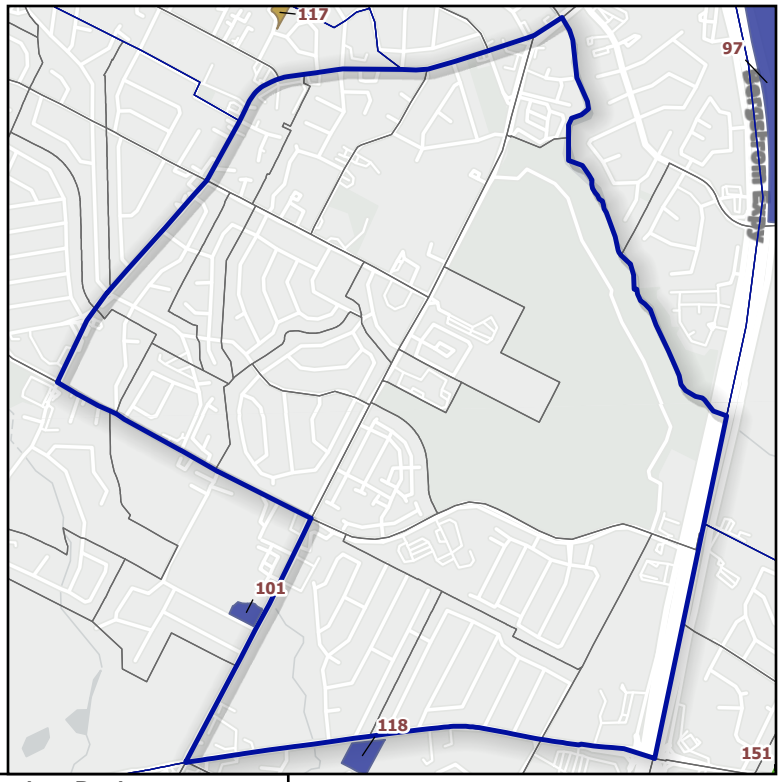
Resident PK-12 Student Forecast (5-Year Net Change)

- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

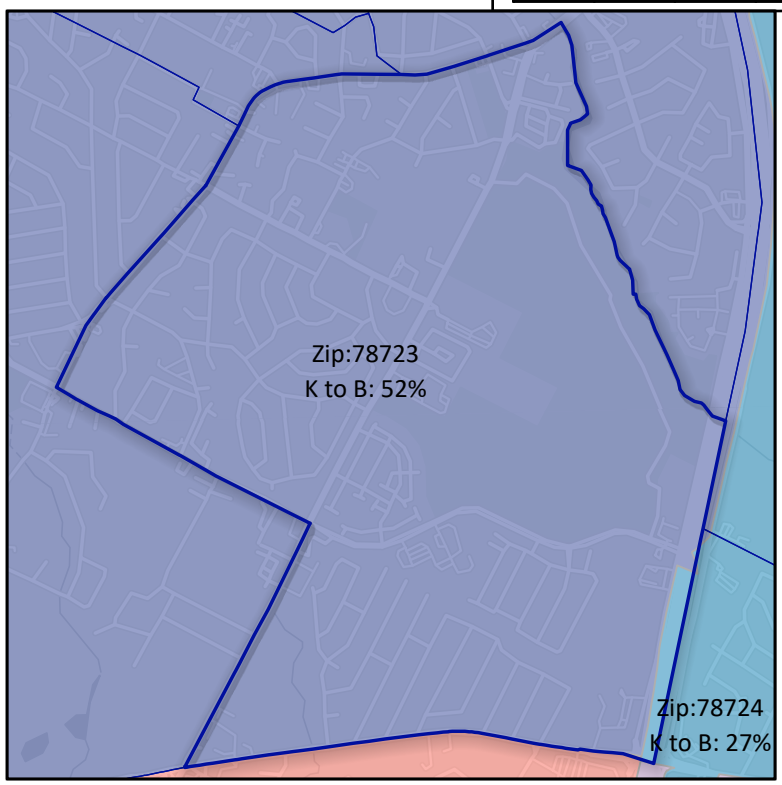
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.09	0.94	1.01	0.97	1	0.96

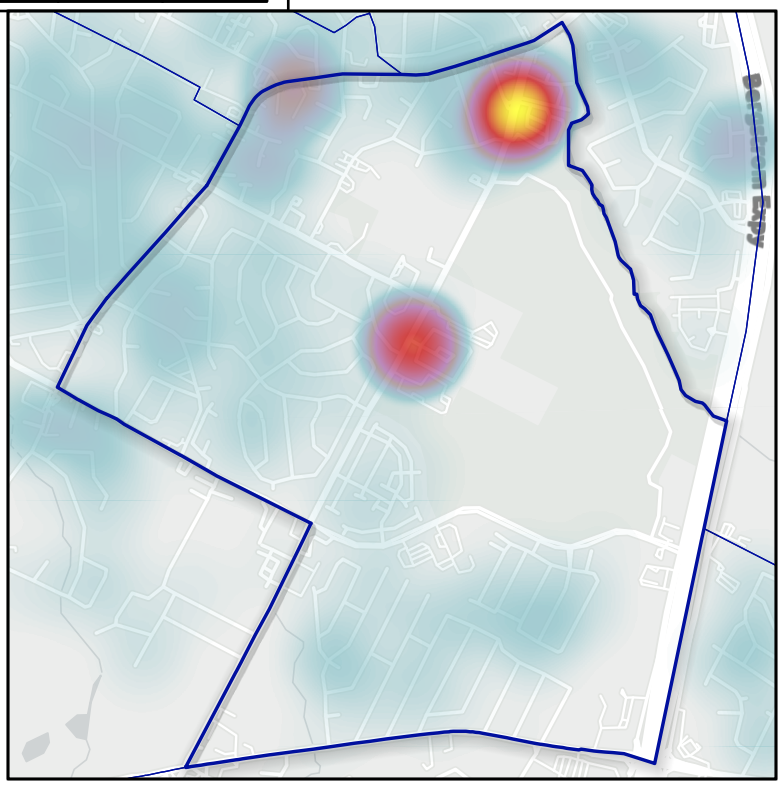
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.06	0.98	1.27	0.98	0.76	1.05

Student Density

Sparse

Dense



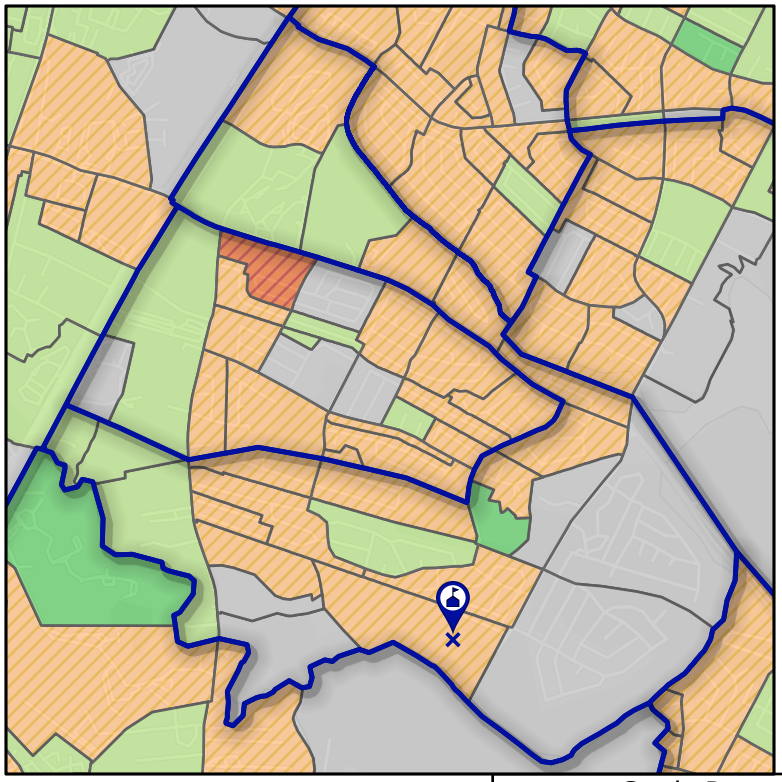


Attendance Area: Perez ES

Forecast and Factors

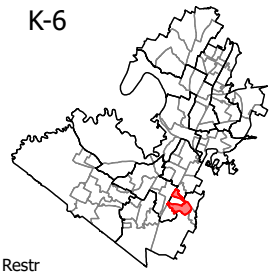
Resident PK-12 Student Forecast (5-Year Net Change)

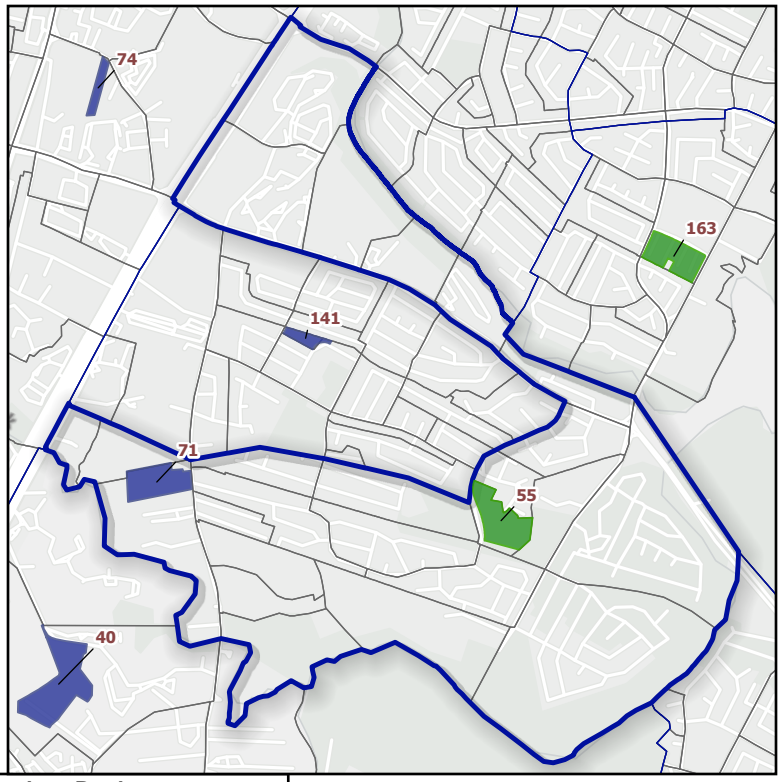
-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

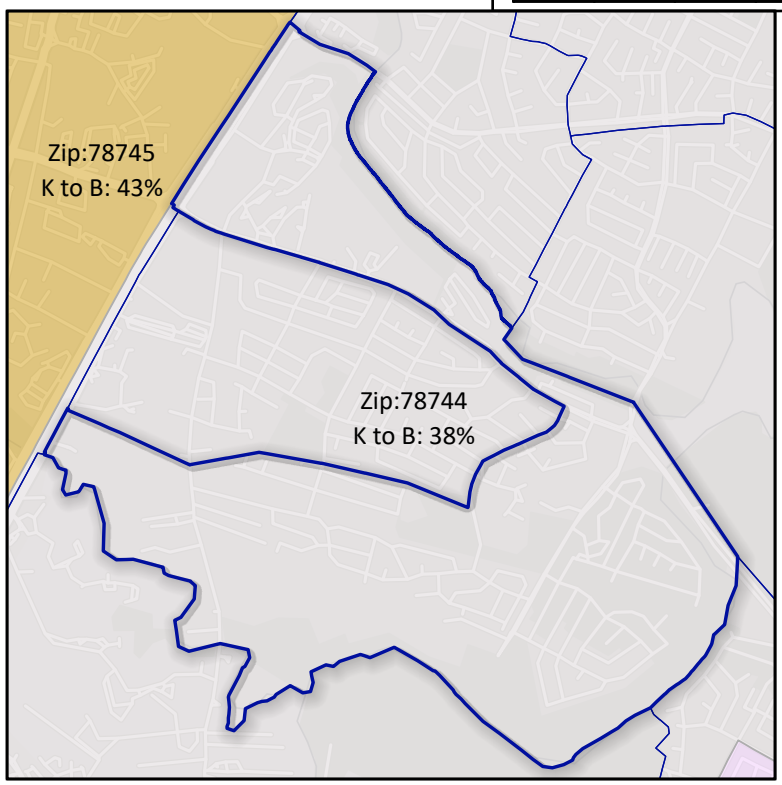
Grade Progression Ratios

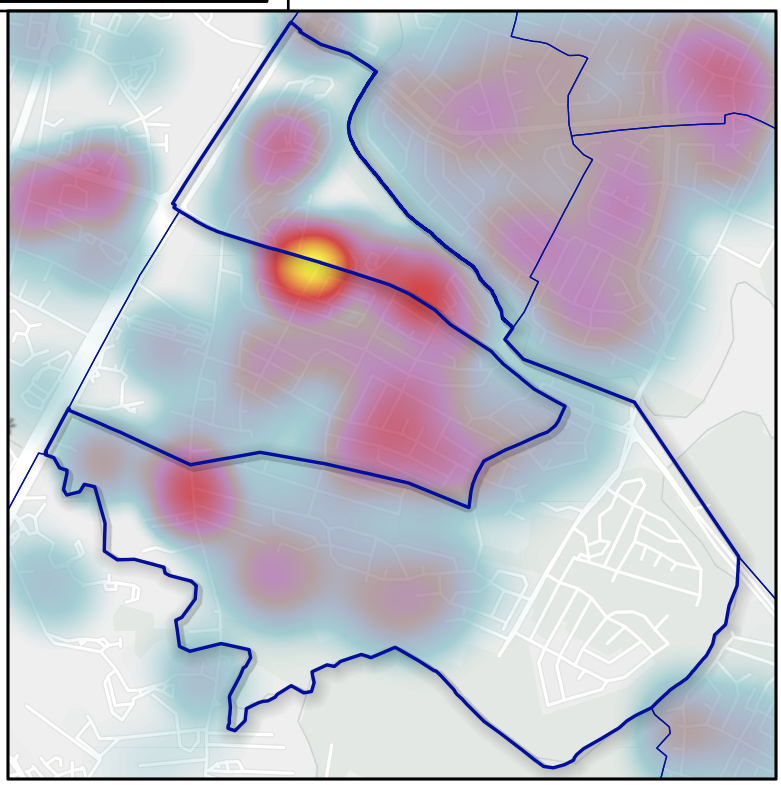
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.01	0.99	1.03	0.92	0.99	0.94

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.96	0.93	1.26	1.03	0.94	0.89

Student Density

Sparse
Dense



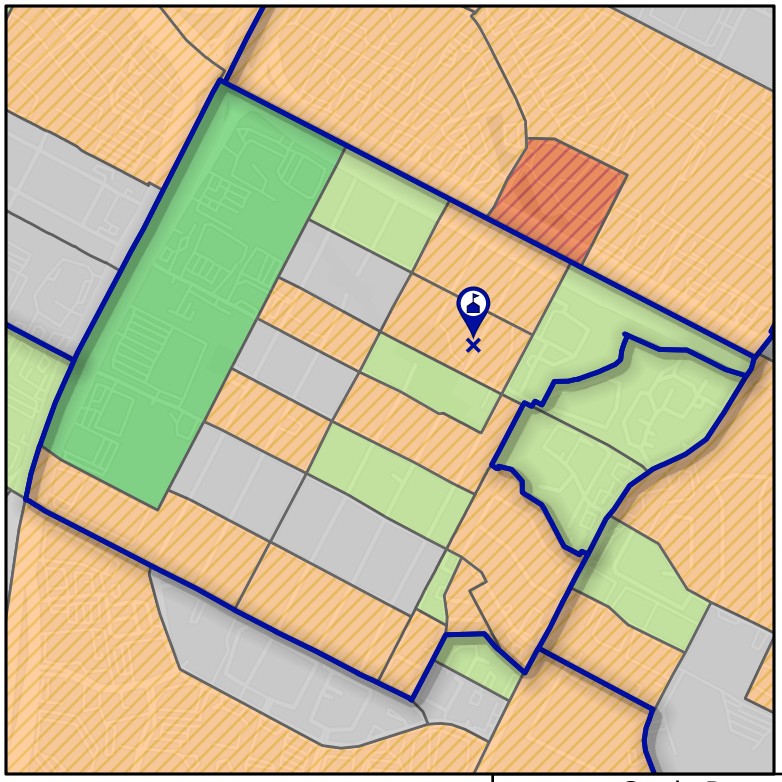


Attendance Area: Pickle ES

Forecast and Factors

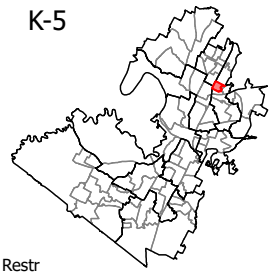
Resident PK-12 Student Forecast (5-Year Net Change)

- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr



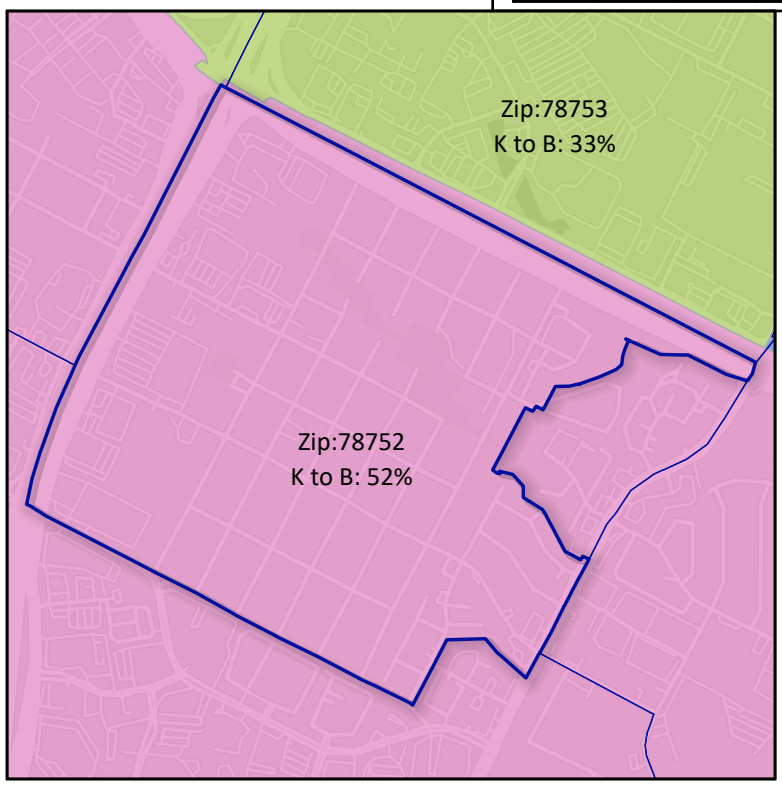
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.03	0.96	1	1.01	1.06	0.81

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.03	0.93	1.21	0.78	0.78	0.82

Birth Rate

% of 2024 K compared to 2019 births by zip code.



Student Density

Sparse

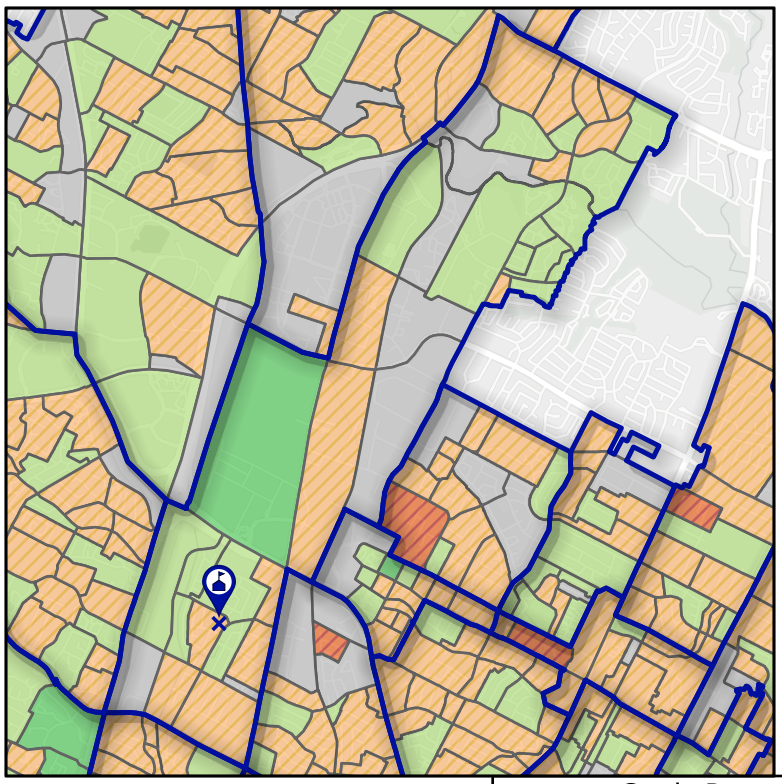
Dense

Attendance Area: Pillow ES

Forecast and Factors

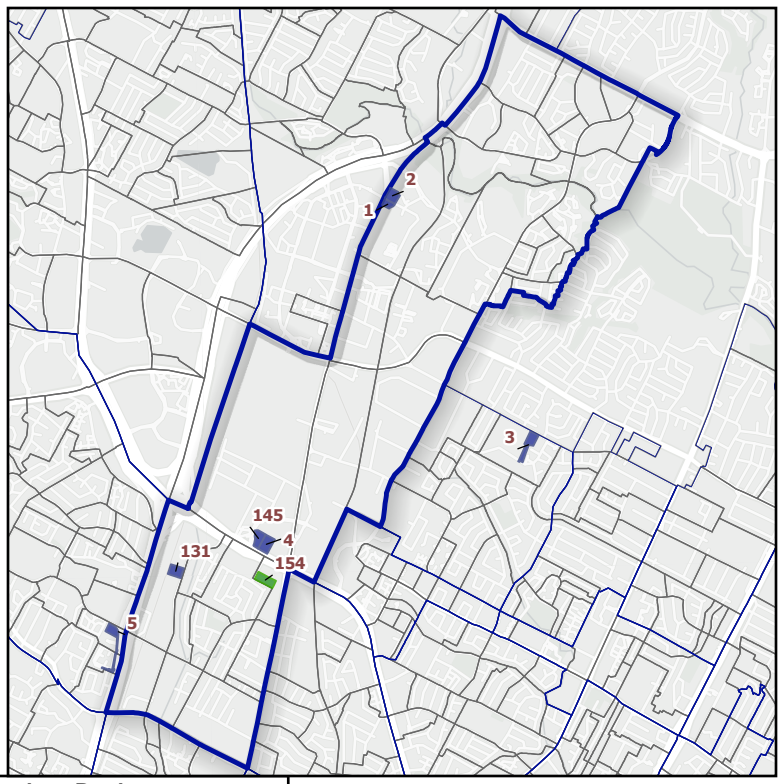
Resident PK-12 Student Forecast (5-Year Net Change)

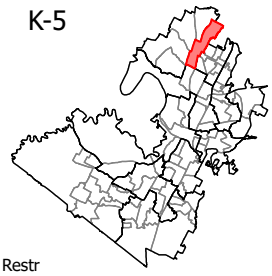
-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



Housing Development

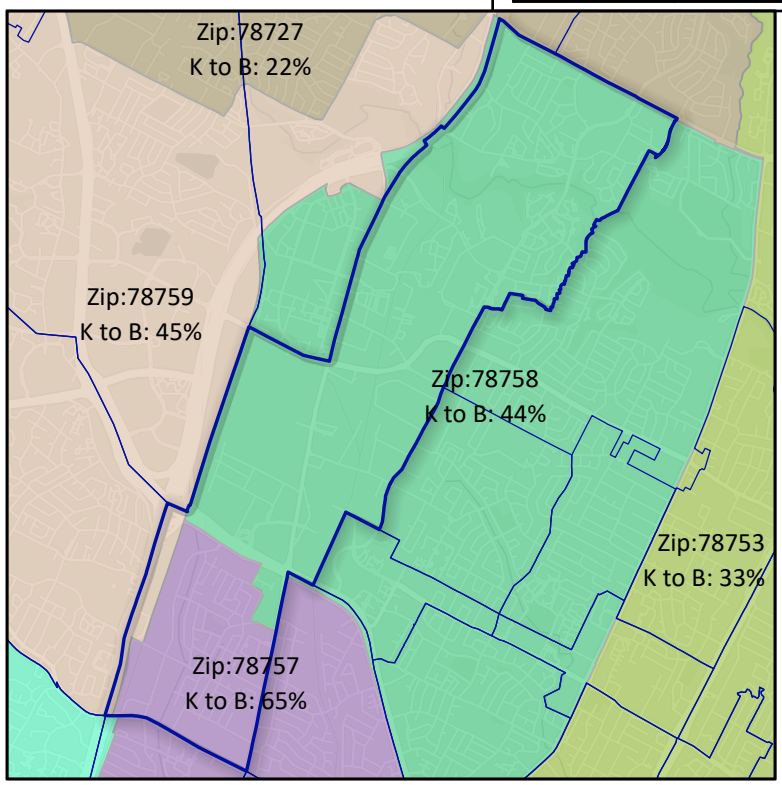
#Map ID
AFF
MFA
SFD
OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate



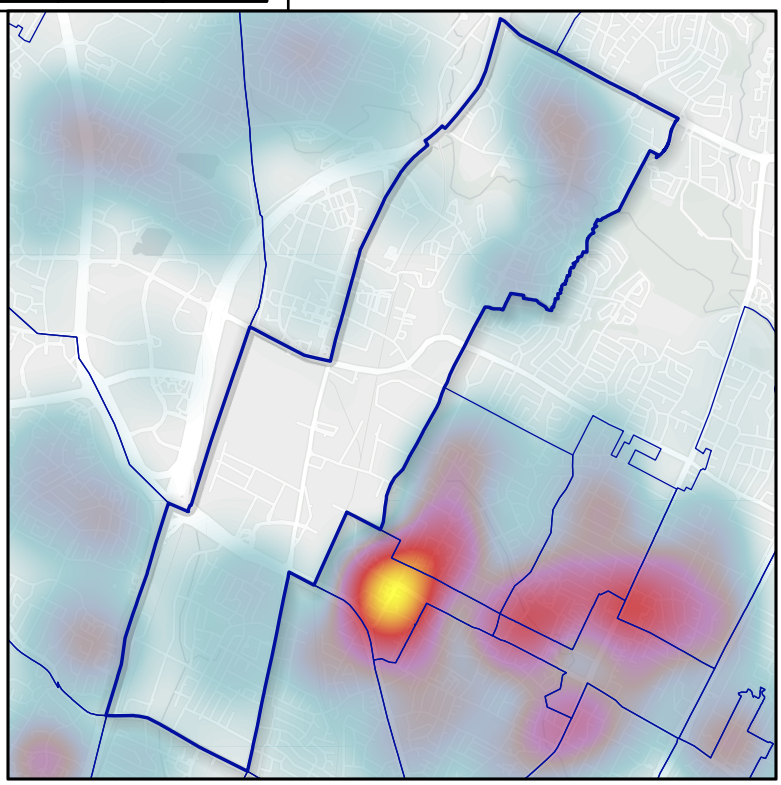
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.05	1.02	0.94	1.01	0.98	0.96

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.99	0.91	1.38	1.05	0.99	0.97

Student Density

Sparse
Dense



Attendance Area: Pleasant Hill ES

K-5

Forecast and Factors

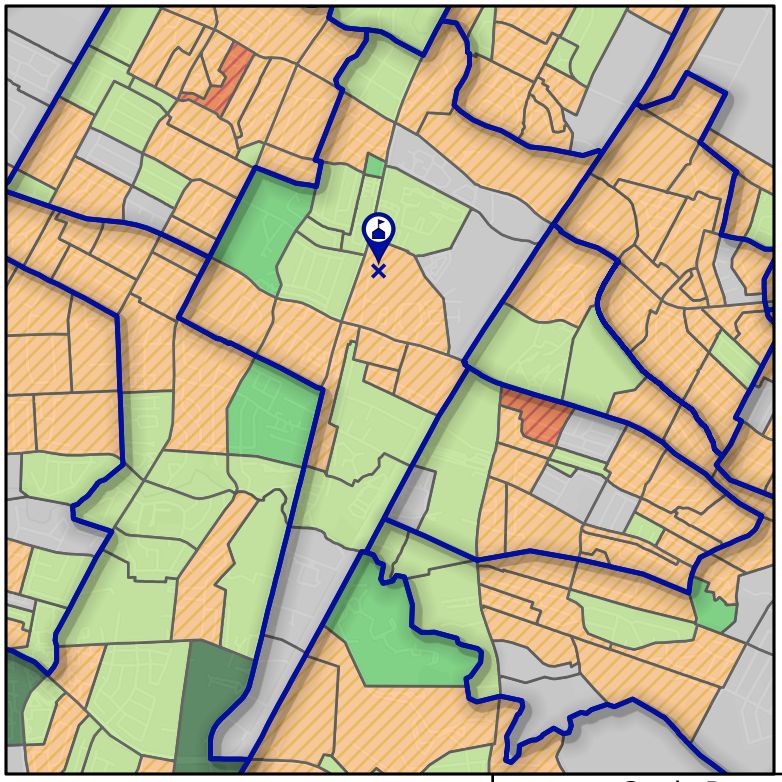
Resident PK-12 Student Forecast (5-Year Net Change)

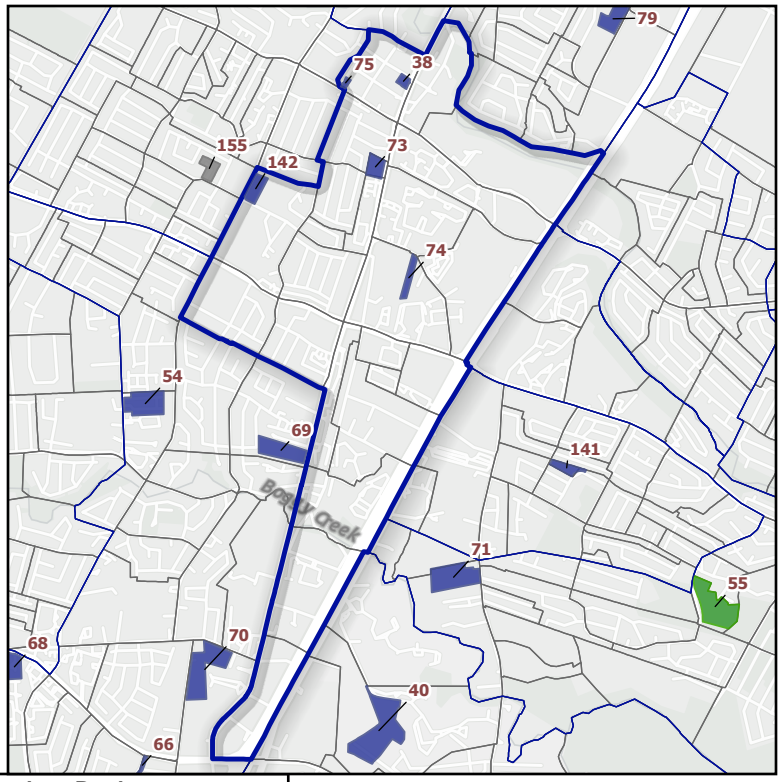
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

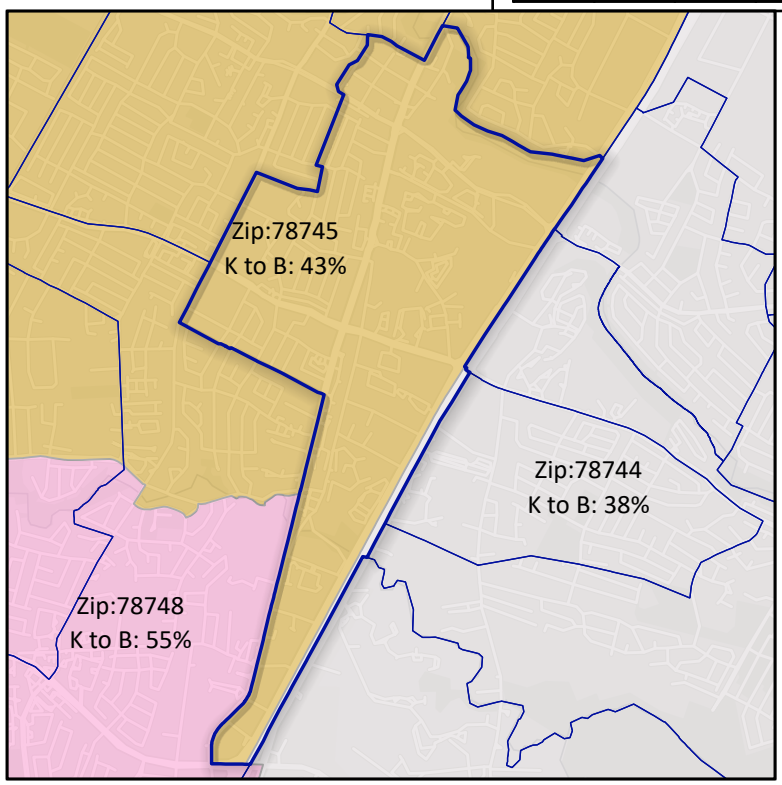
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.94	1.05	1.01	1.06	0.99	0.87

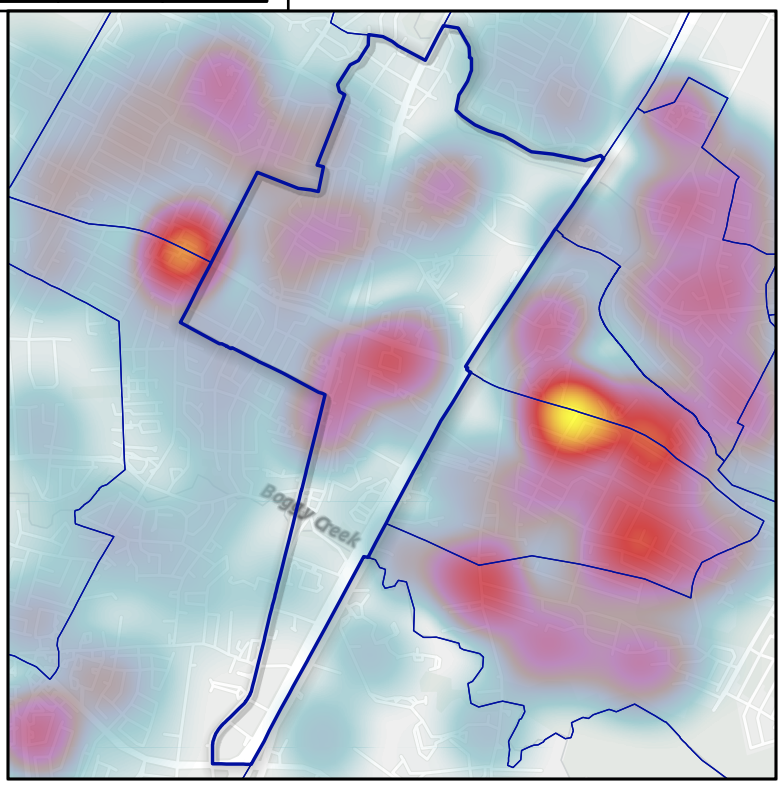
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.03	1.1	1.04	0.94	0.88	0.96

Student Density

Sparse

Dense





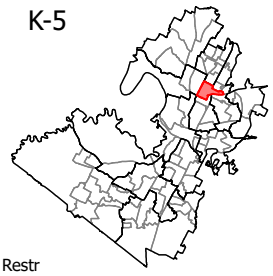
Attendance Area: Reilly ES

Forecast and Factors

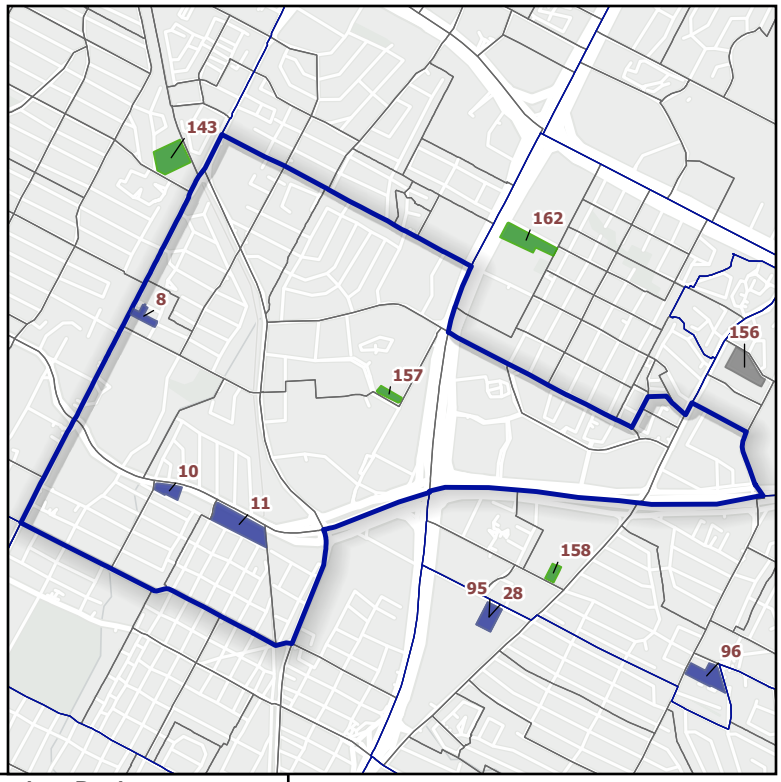
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA

Housing Development

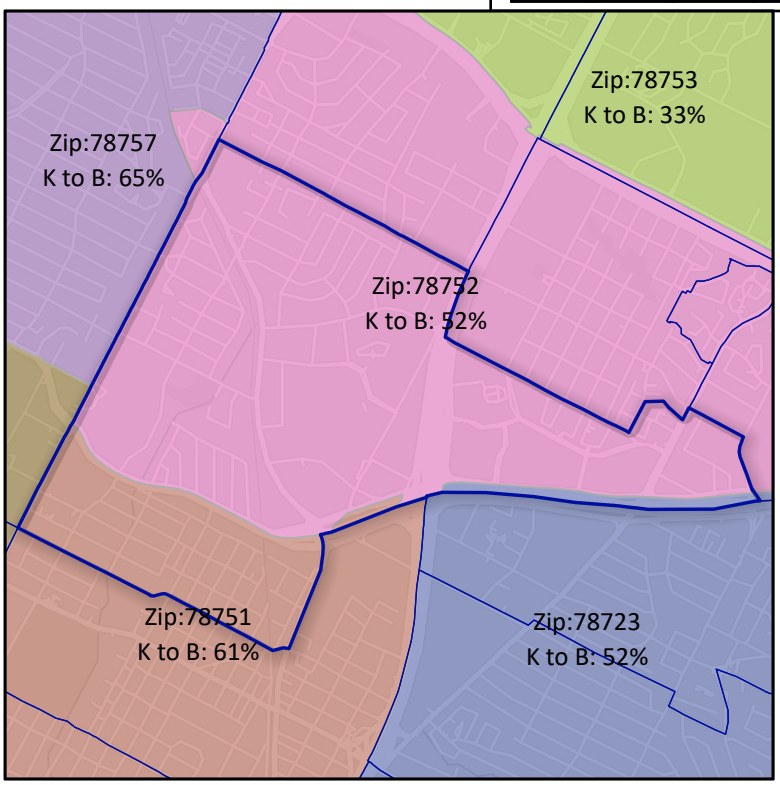


#Map ID
AFF
MFA
SFD
OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate



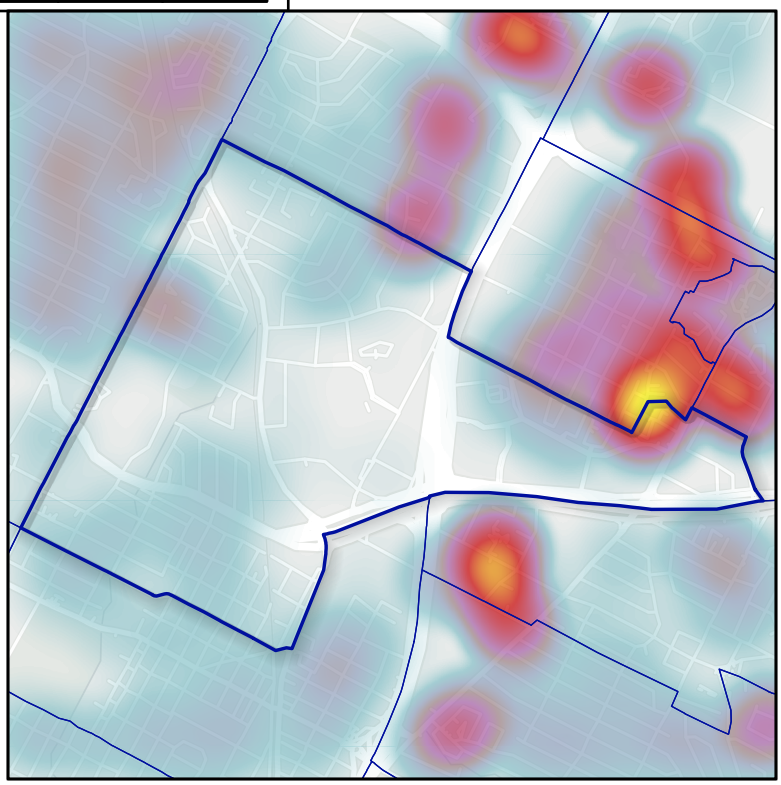
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.05	1.04	1.05	1.01	0.93	1.07

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.96	1.04	1.3	1.02	0.78	0.99

Student Density

Sparse
Dense

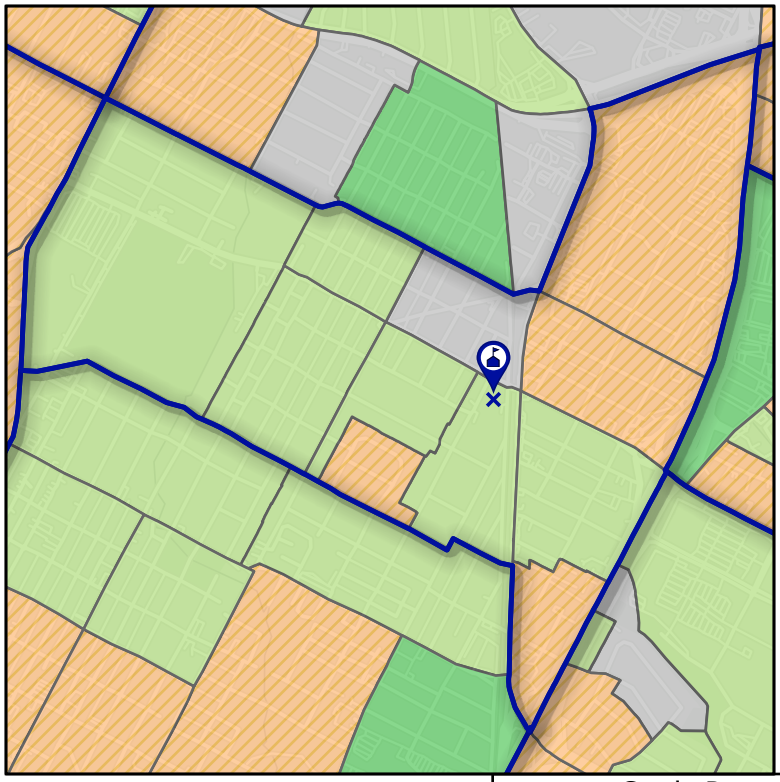


Attendance Area: Ridgetop ES

Forecast and Factors

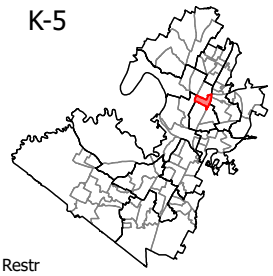
Resident PK-12 Student Forecast (5-Year Net Change)

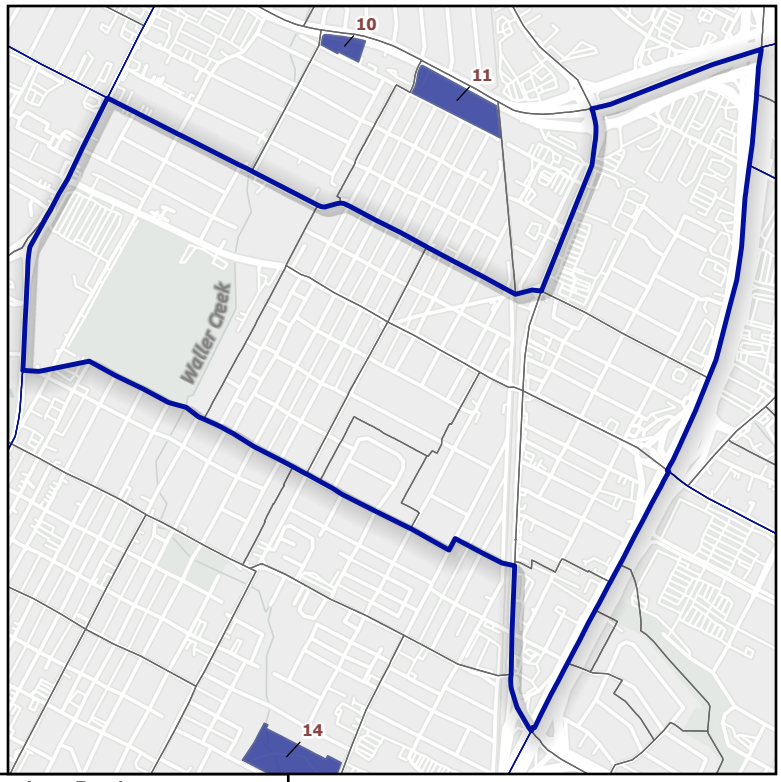
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

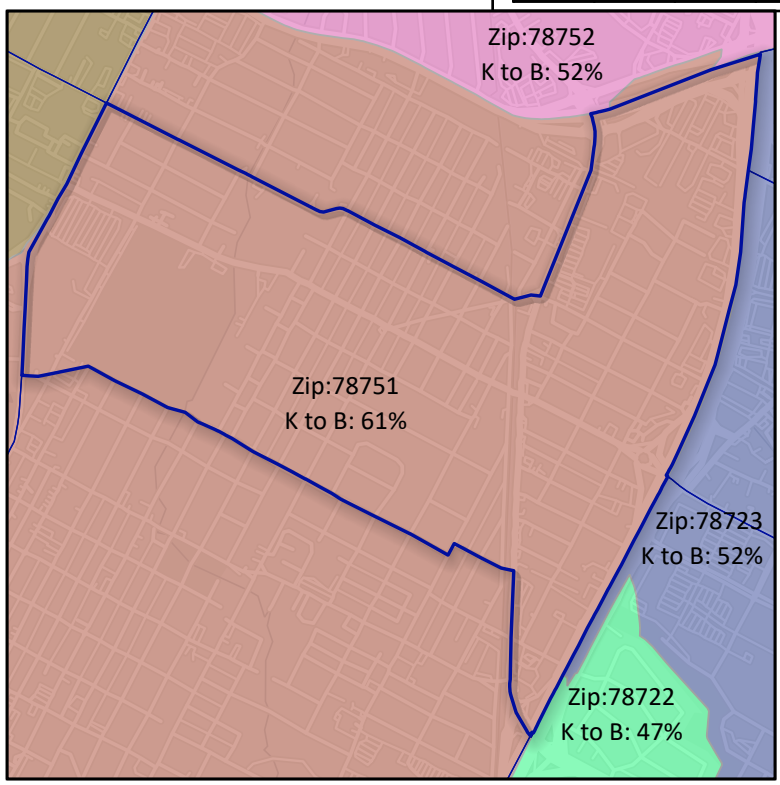
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.98	1.14	0.96	0.96	1.02	1.03

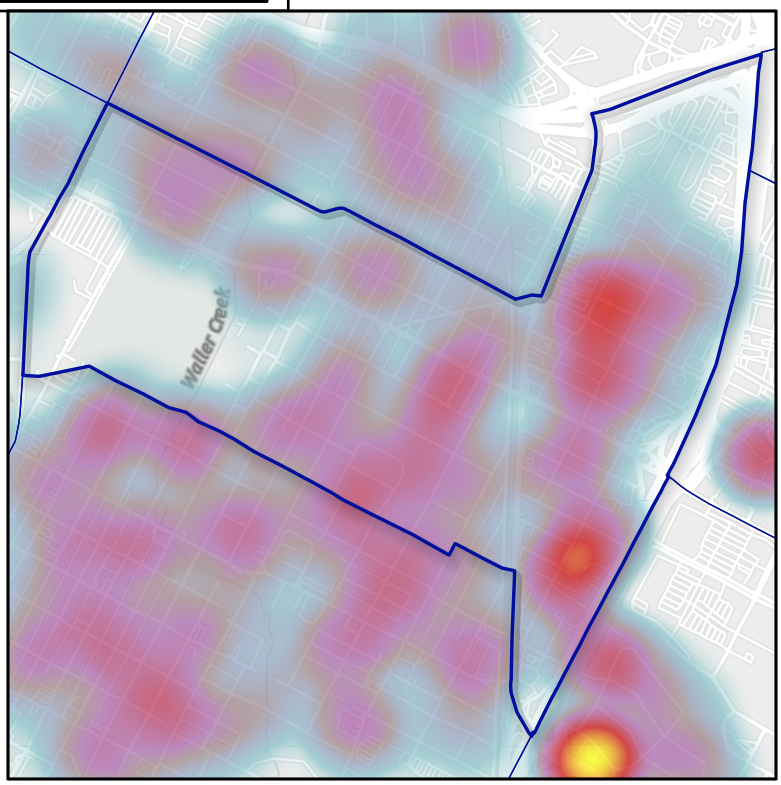
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.12	1.02	1.21	0.95	1	0.89

Student Density

Sparse

Dense





Attendance Area: Rodriguez ES

K-6

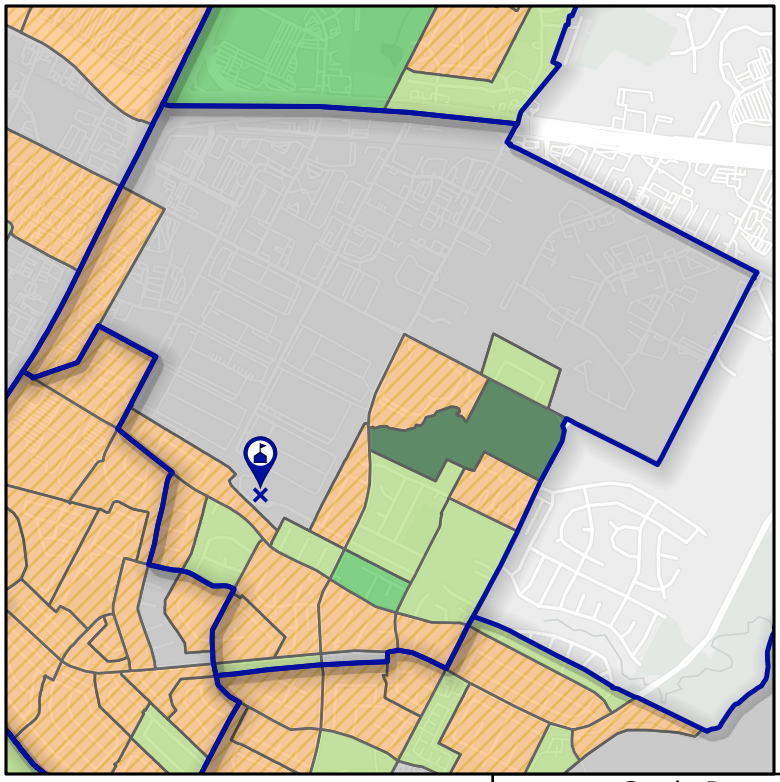
Forecast and Factors

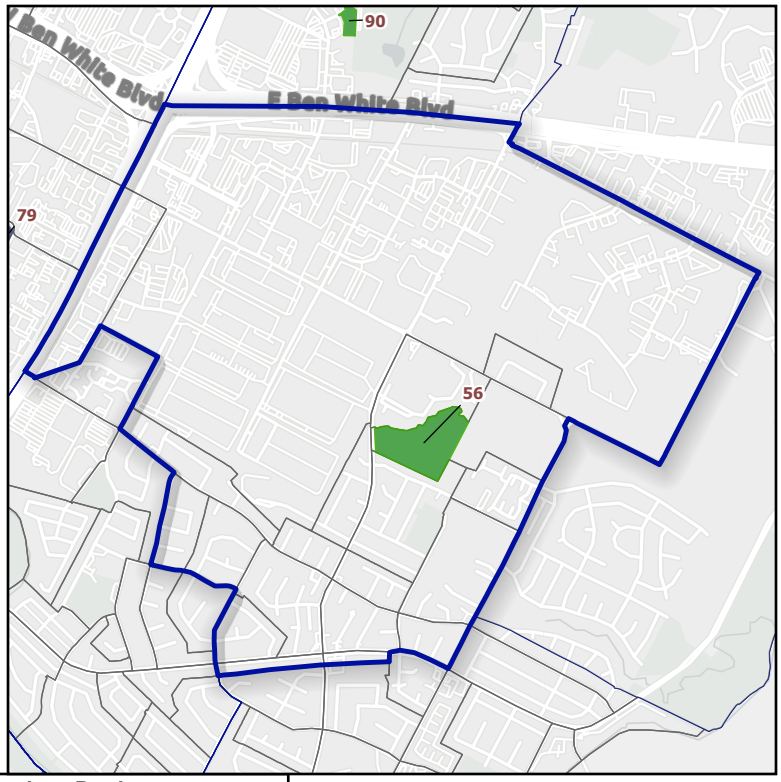
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA

Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

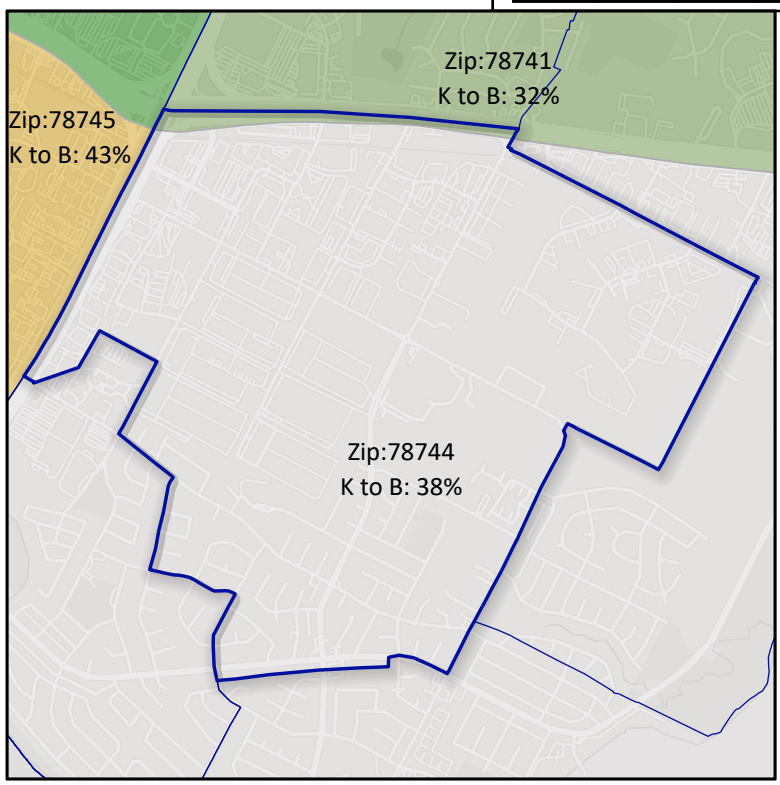
Grade Progression Ratios

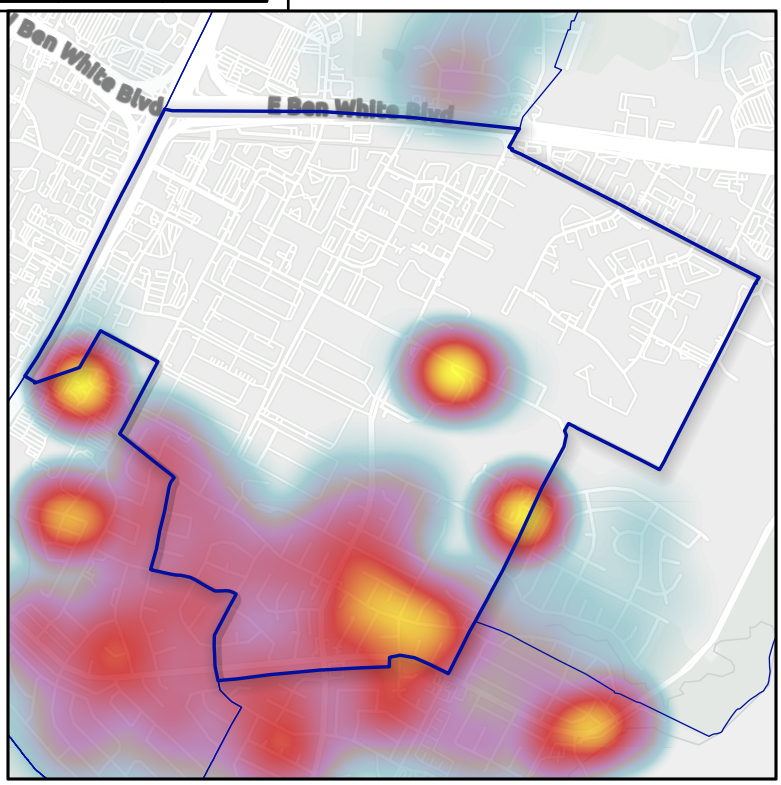
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.03	1.03	0.91	0.98	0.95	0.99

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.7	0.9	1.1	0.93	0.97	0.9

Student Density

Sparse
Dense



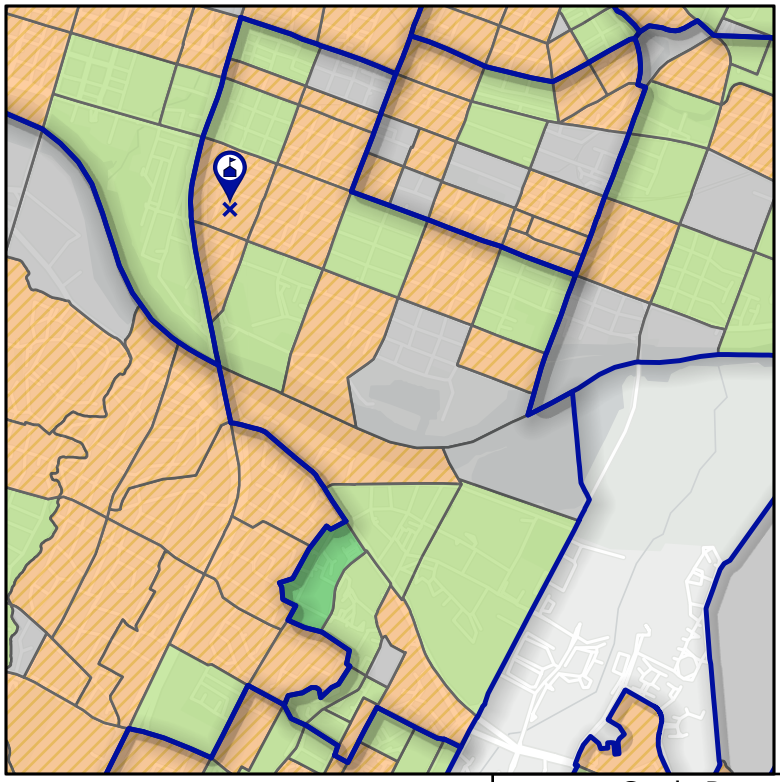


Attendance Area: Sanchez ES

Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

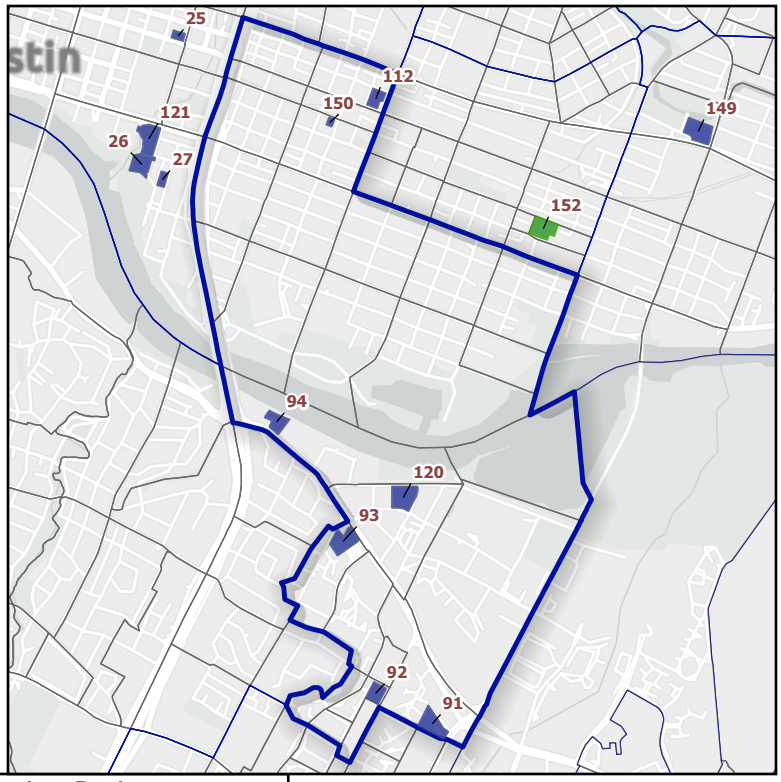
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



Housing Development

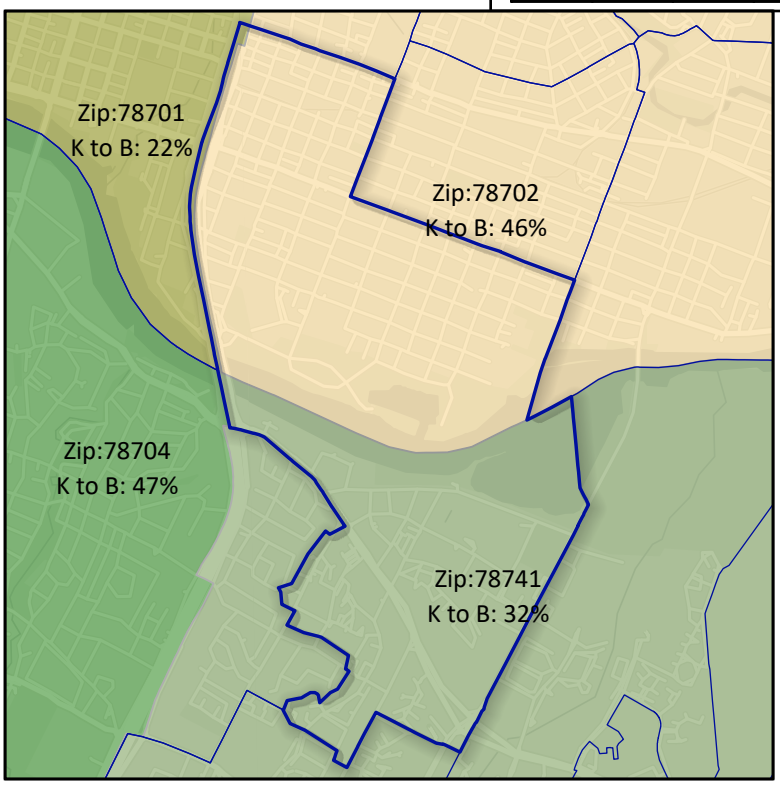
#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate



Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.08	1.06	0.91	1.05	0.92	1.07

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.01	0.97	1.08	0.98	0.97	0.93

Student Density

Sparse

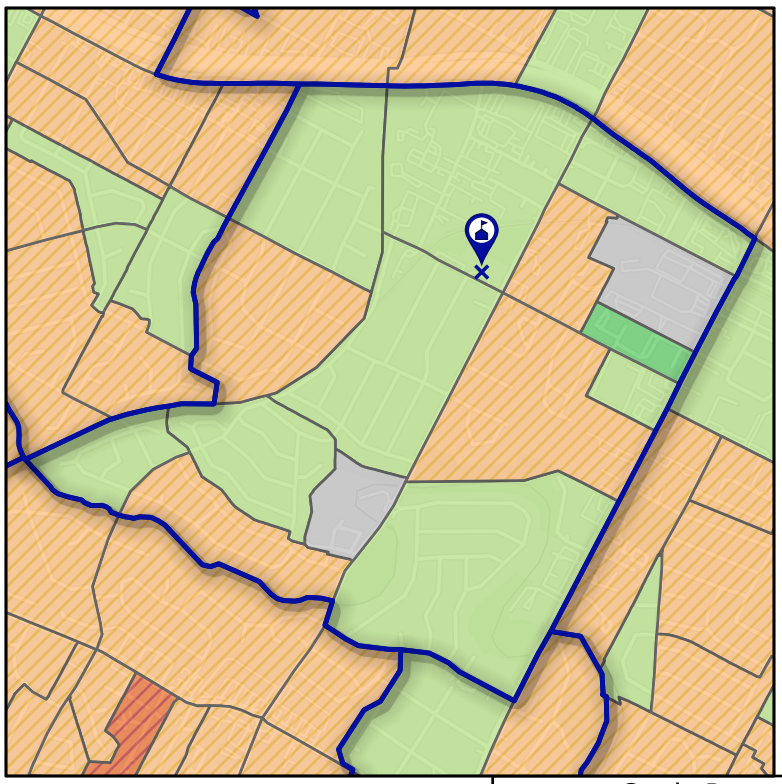
Dense

Attendance Area: St Elmo ES

Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

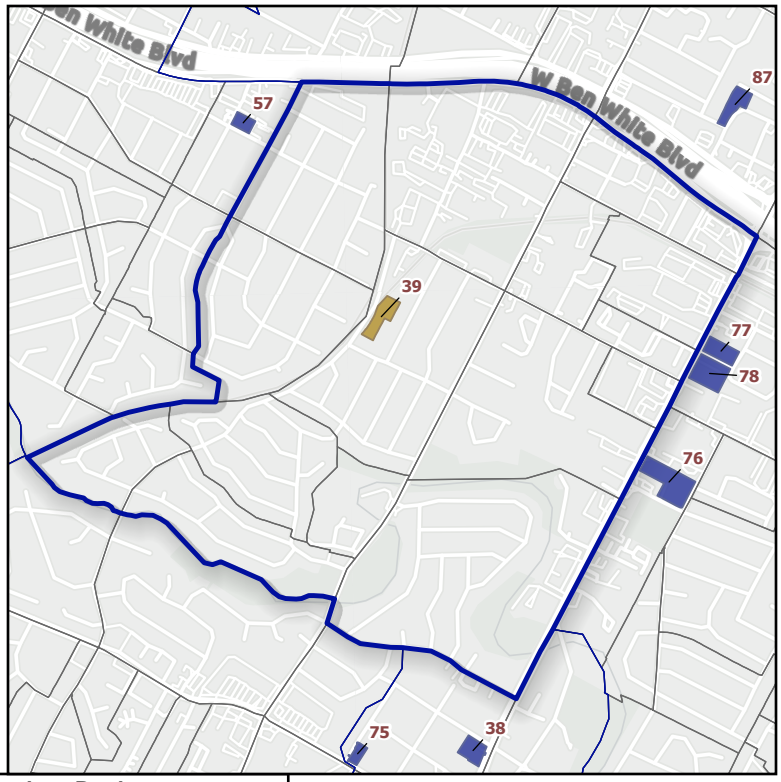
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



Housing Development

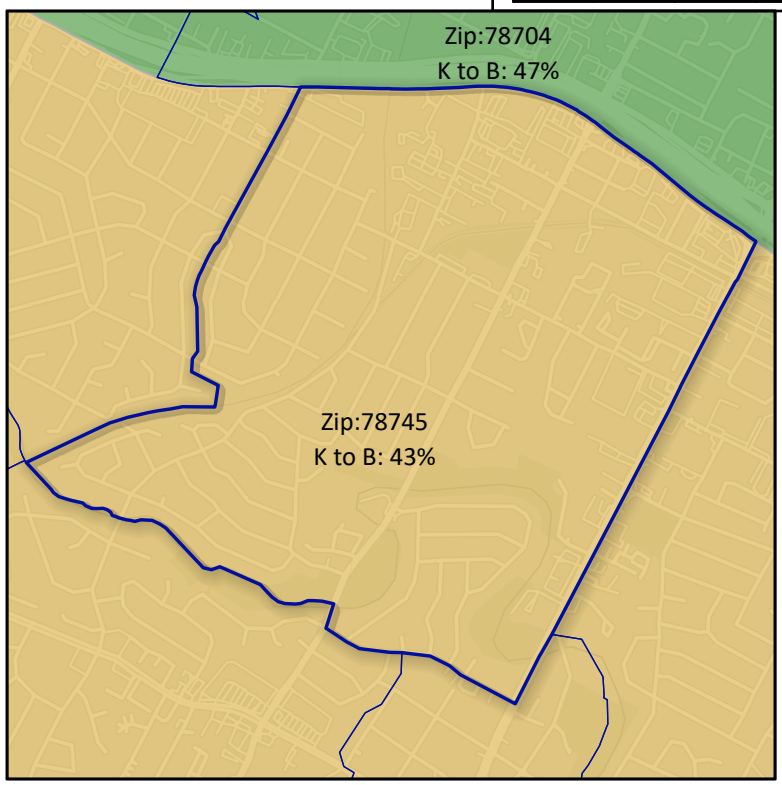
#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate



Grade Progression Ratios

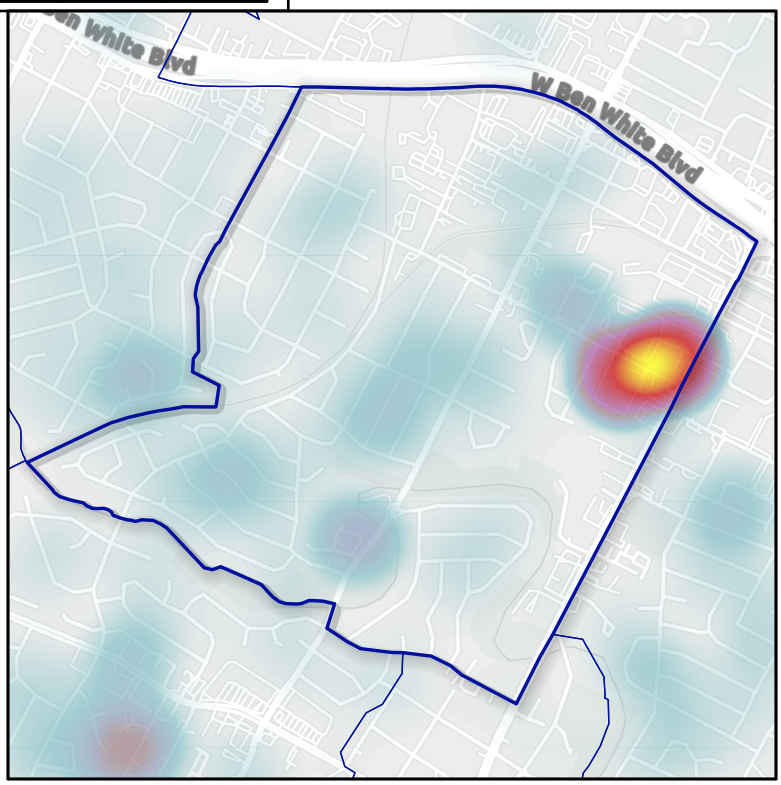
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.14	0.92	1.12	0.99	1.08	0.93

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.91	0.95	1.01	1	0.93	0.81

Student Density

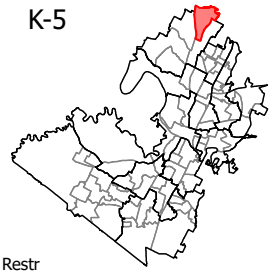
Sparse

Dense



Attendance Area: Summitt ES

K-5



Forecast and Factors

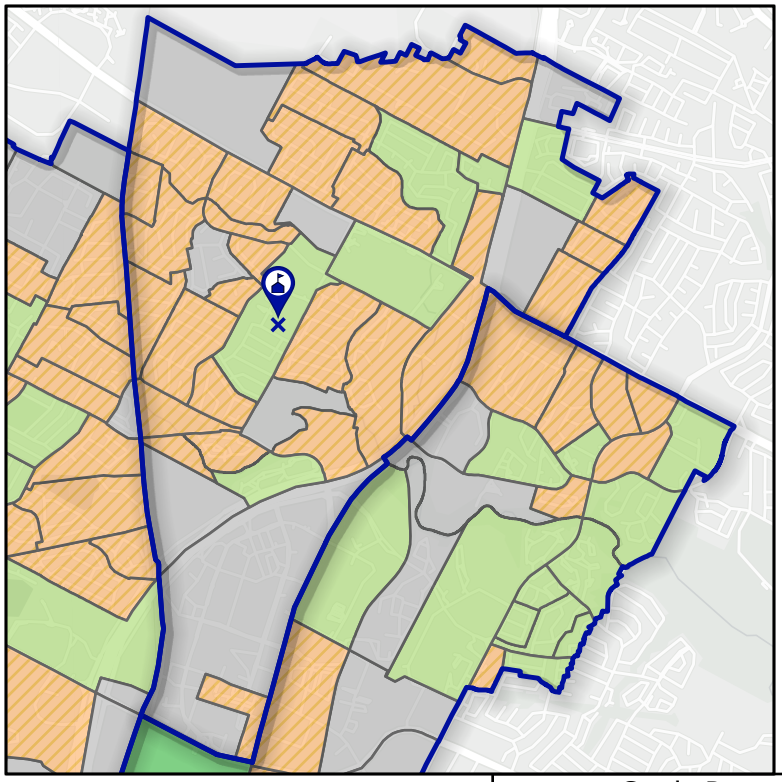
Resident PK-12 Student Forecast (5-Year Net Change)

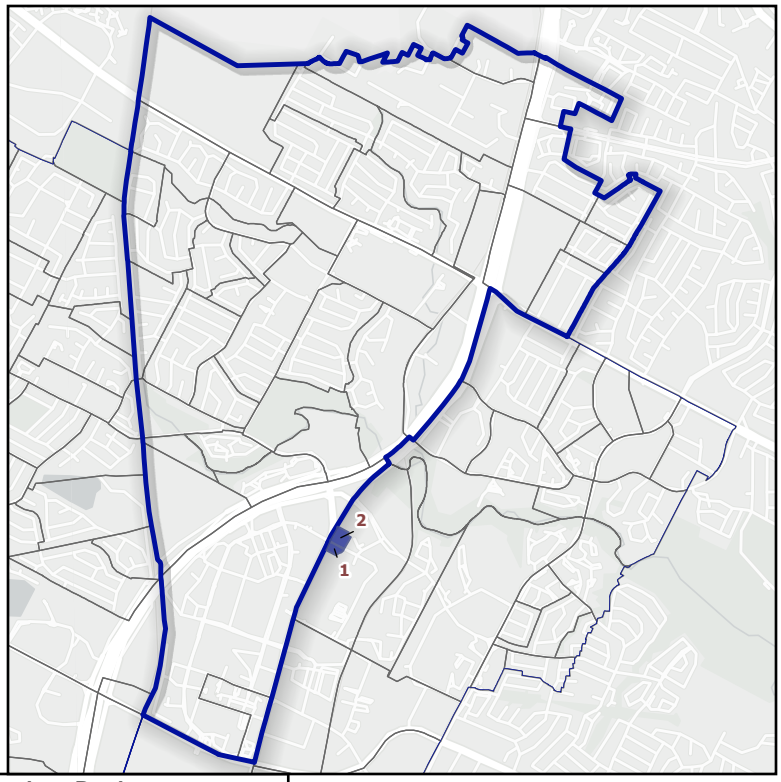
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

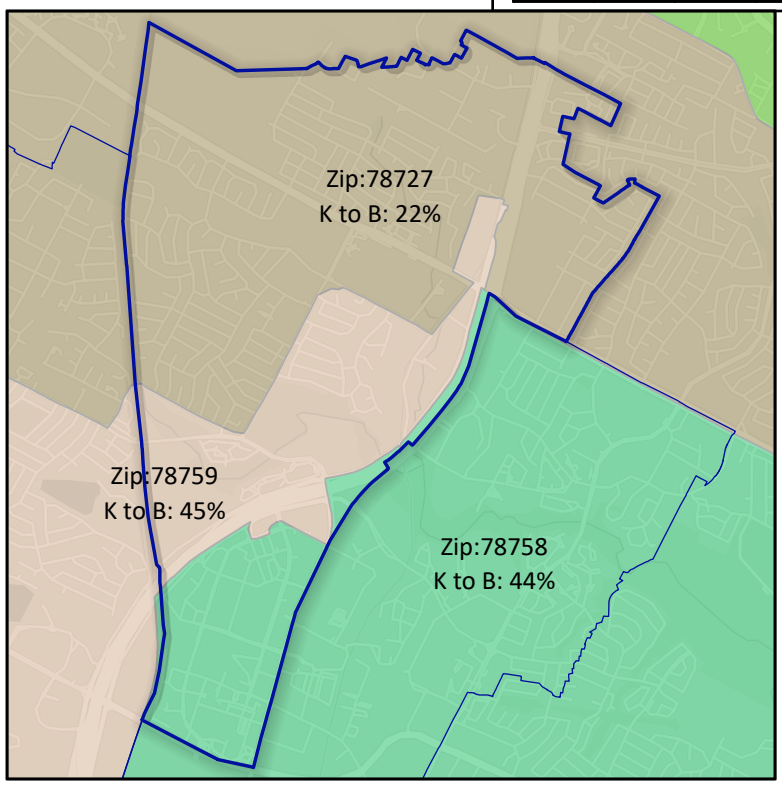
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.99	1	0.99	0.98	1	0.95

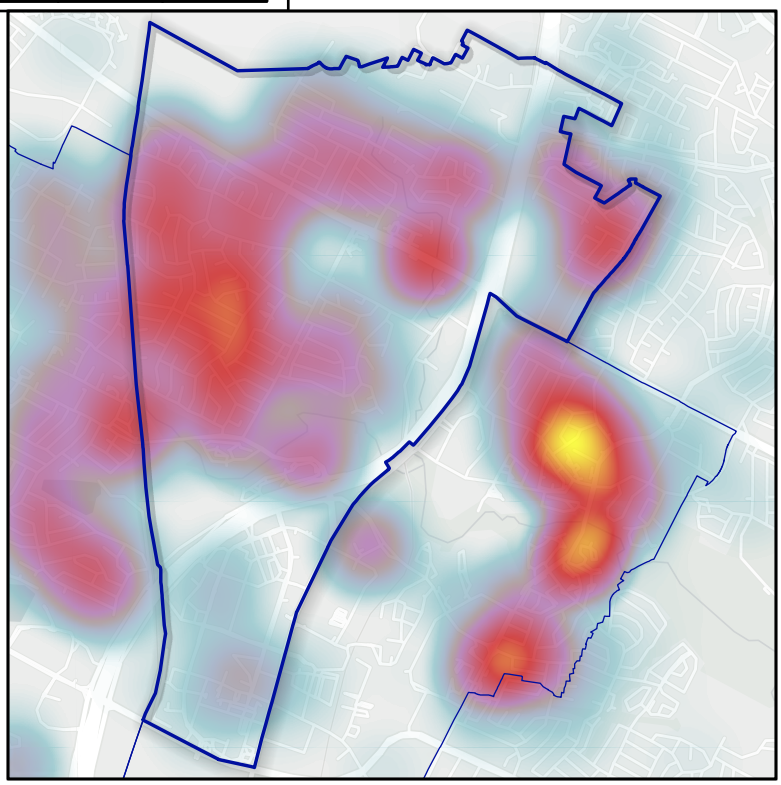
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.97	1.02	0.99	1.01	0.94	0.98

Student Density

Sparse

Dense



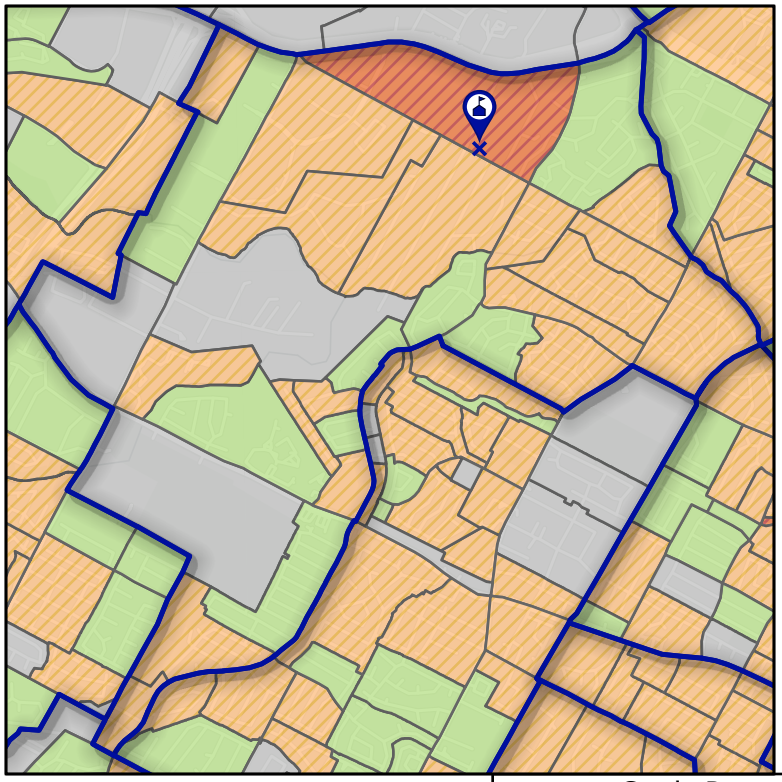


Attendance Area: Sunset Valley ES

Forecast and Factors

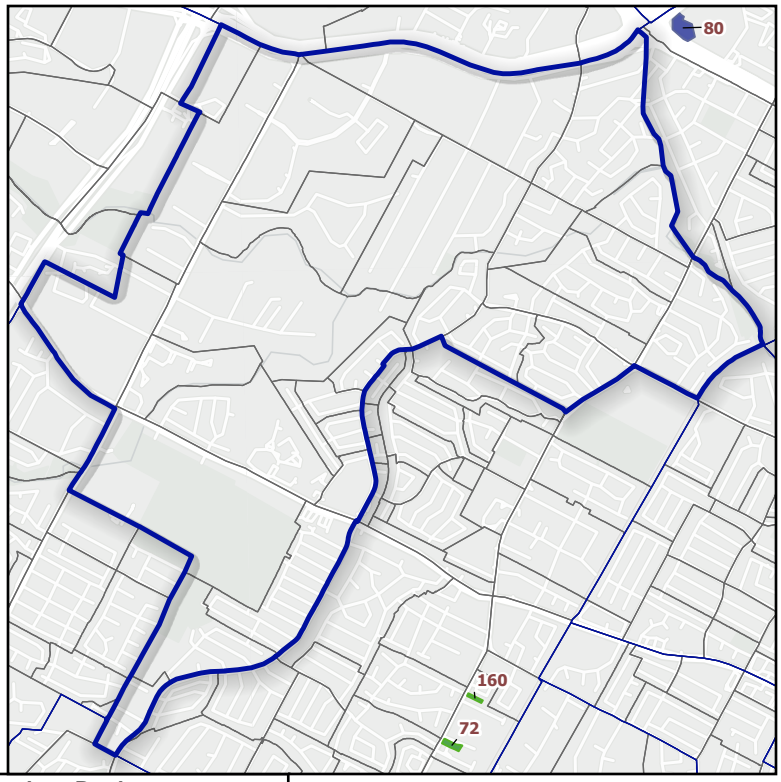
Resident PK-12 Student Forecast (5-Year Net Change)

- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr



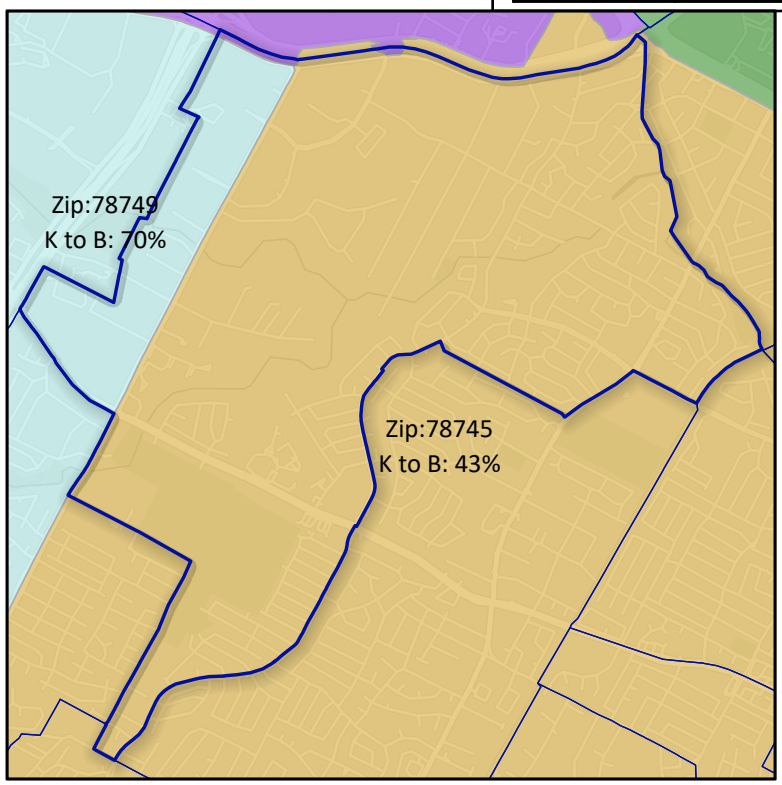
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.99	0.92	0.97	0.86	0.99	0.99

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.98	0.93	0.94	0.97	0.95	1.01

% of 2024 K compared to 2019 births by zip code.

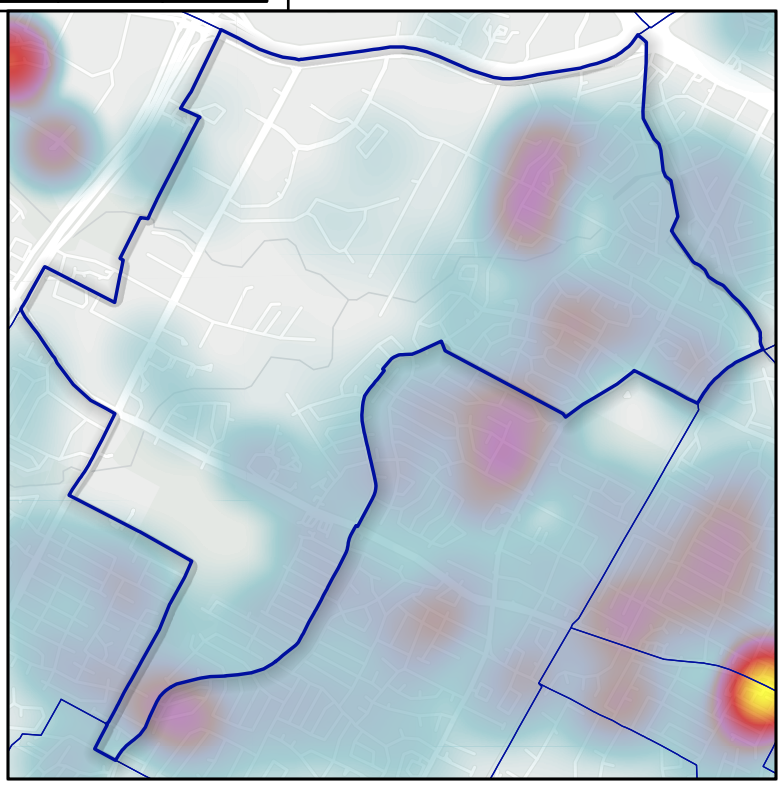
Birth Rate



Student Density

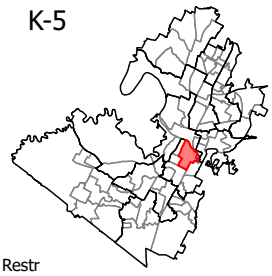
Sparse

Dense



Attendance Area: Travis Heights ES

K-5



Forecast and Factors

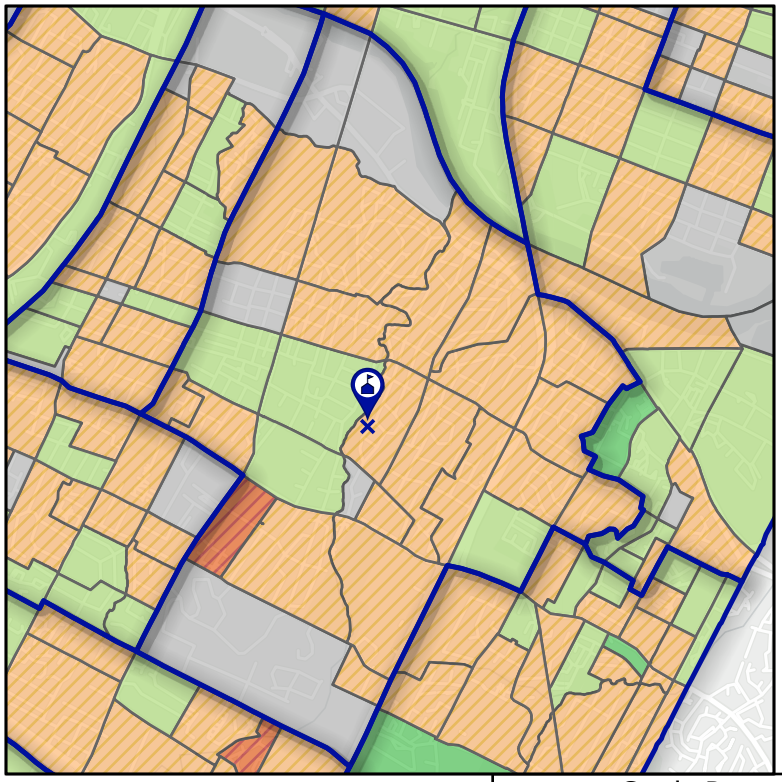
Resident PK-12 Student Forecast (5-Year Net Change)

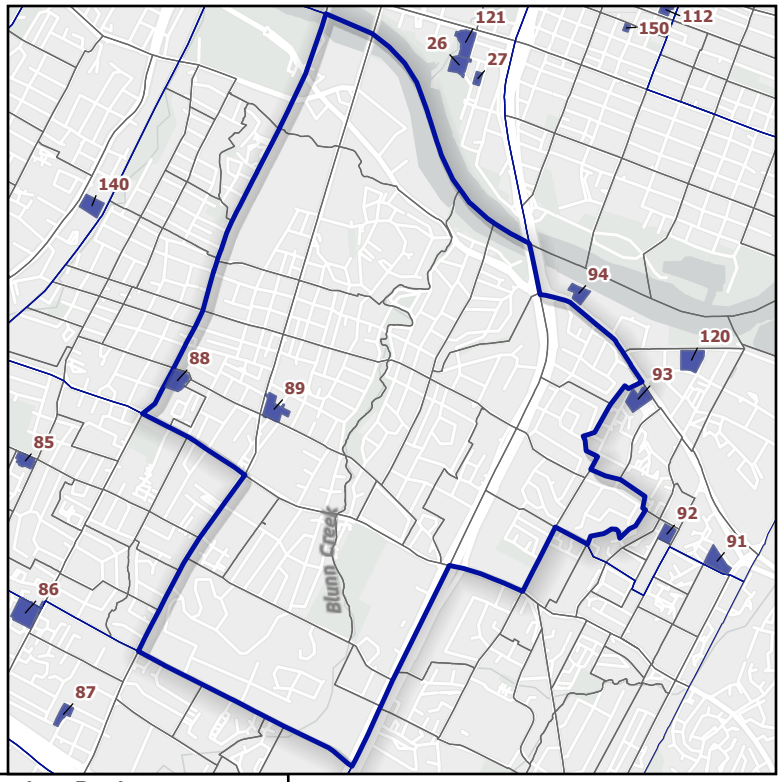
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

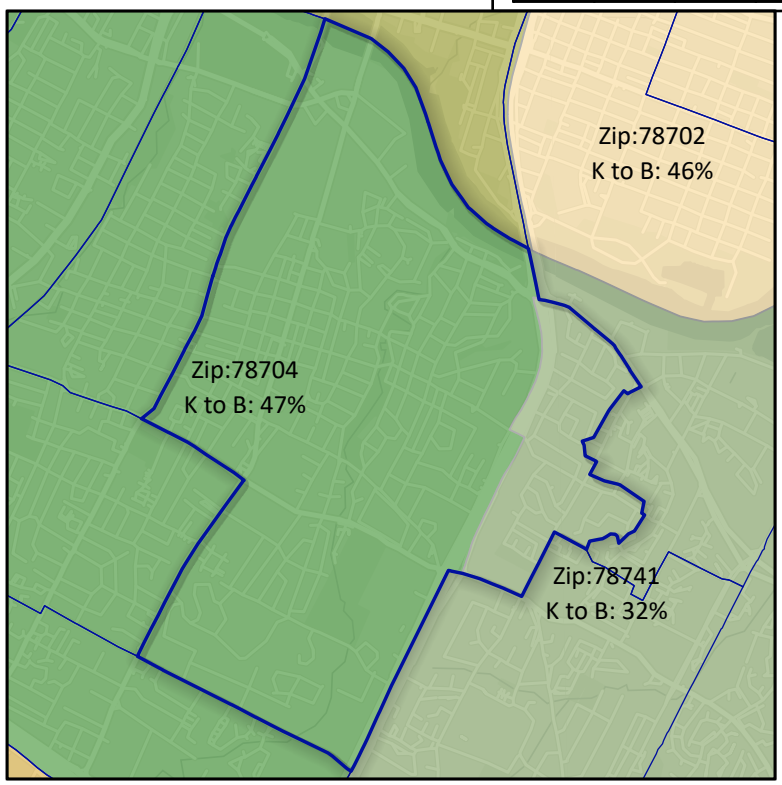
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.92	0.91	0.92	0.85	0.97	0.93

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.86	0.95	1.02	0.89	0.85	0.97

Student Density

Sparse

Dense



Attendance Area: Walnut Creek ES

Forecast and Factors

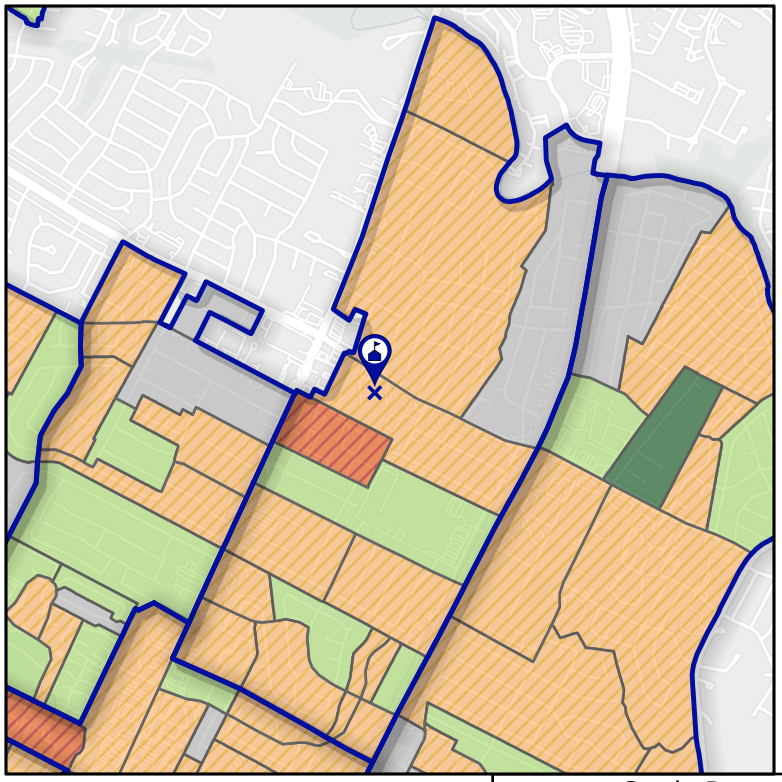
Resident PK-12 Student Forecast (5-Year Net Change)

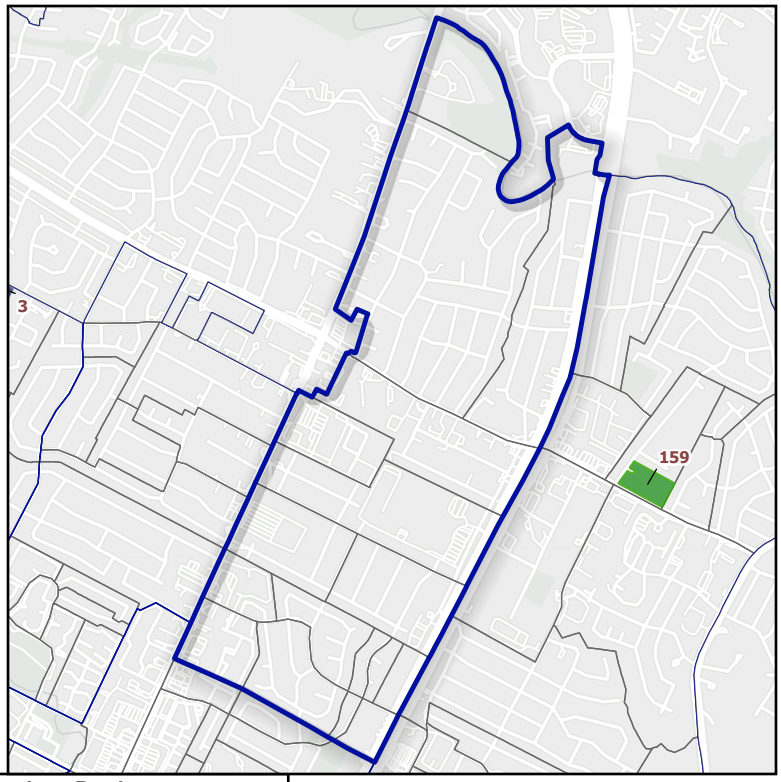
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID

- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

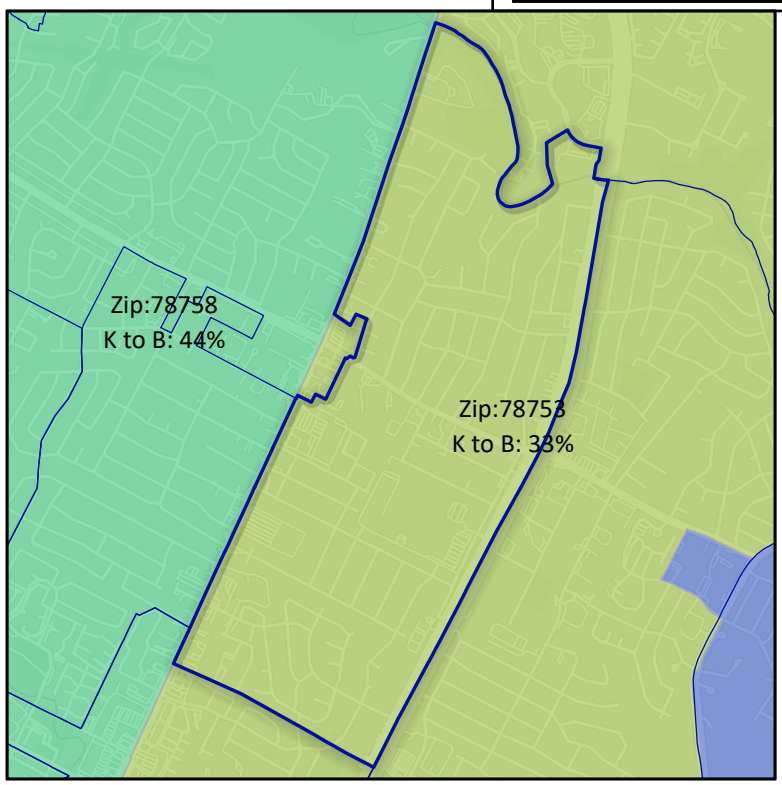
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.97	0.93	0.86	0.93	0.9	0.7

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.88	0.93	1.2	0.86	0.85	0.83

Student Density

Sparse

Dense

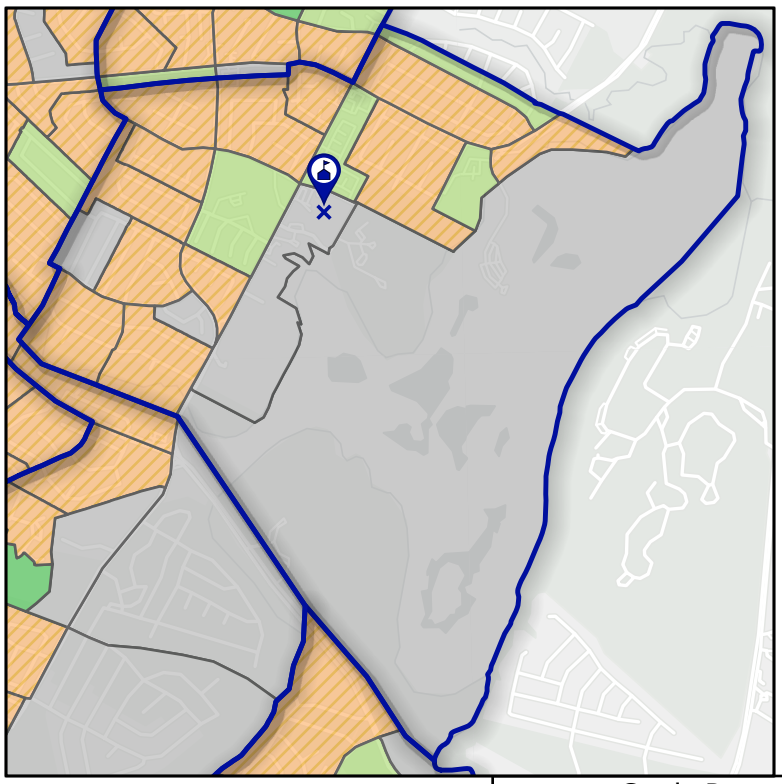


Attendance Area: Widen ES

Forecast and Factors

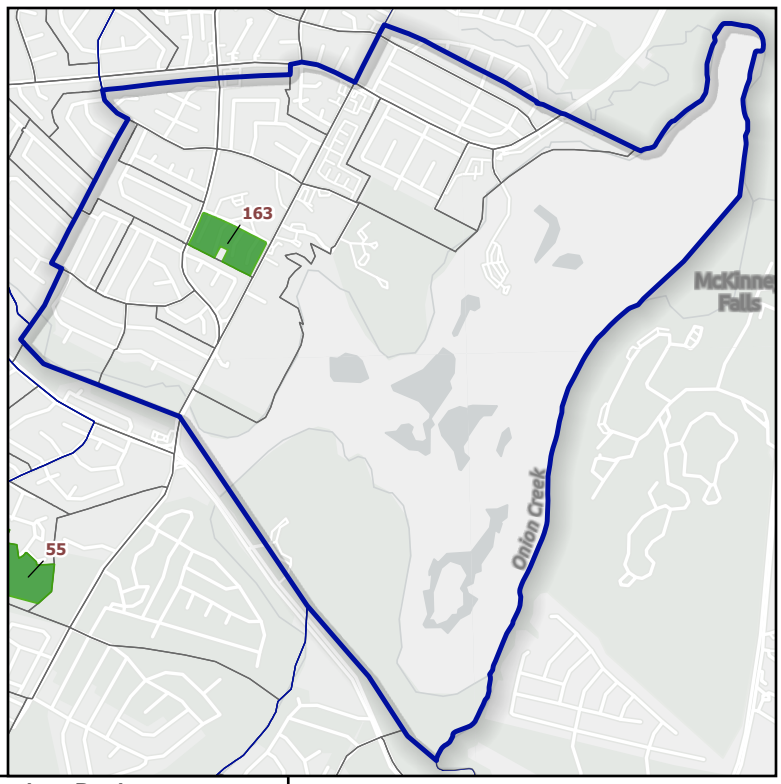
Resident PK-12 Student Forecast (5-Year Net Change)

- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA



Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate

Grade Progression Ratios

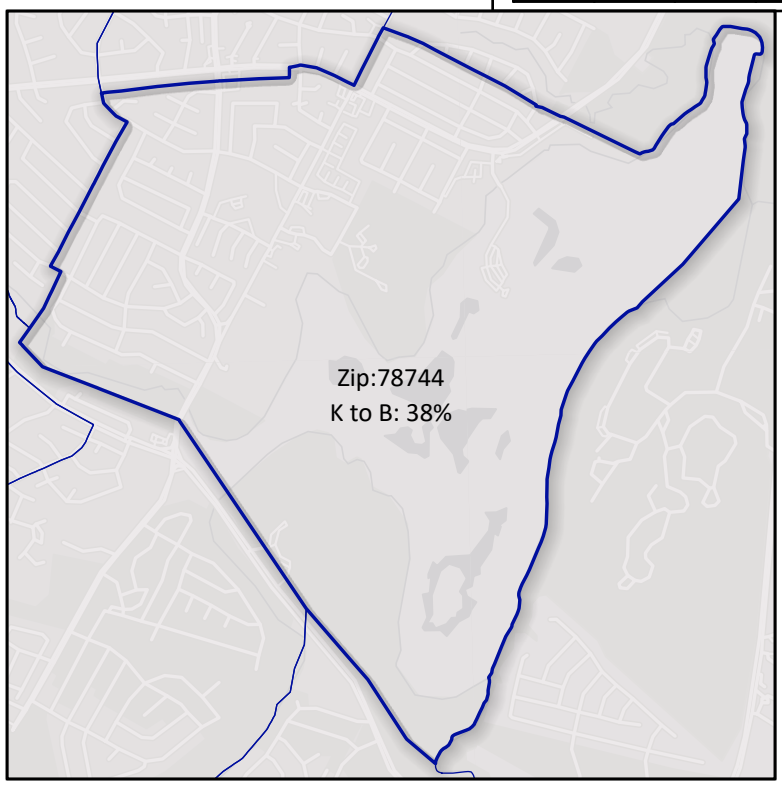
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.04	0.97	0.94	1.1	0.97	1.03

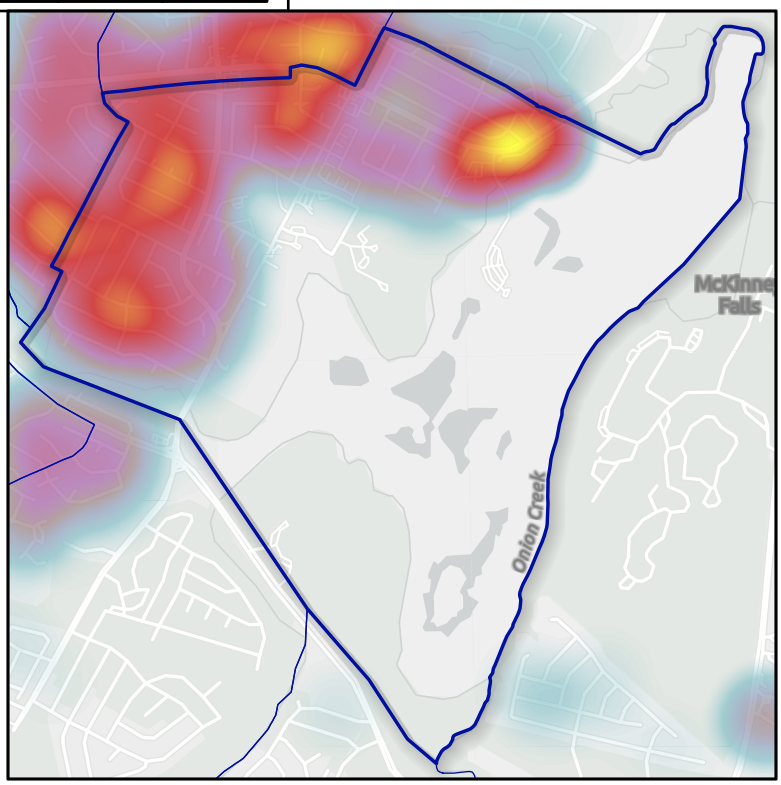
6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.86	0.98	1.18	0.91	0.99	0.79

Student Density

Sparse

Dense





Attendance Area: Williams ES

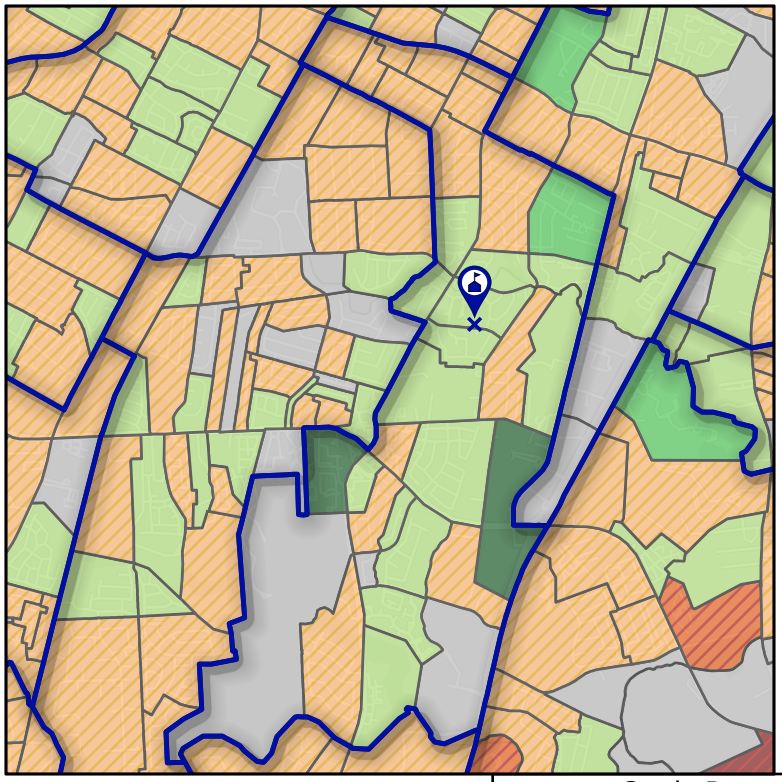
Forecast and Factors

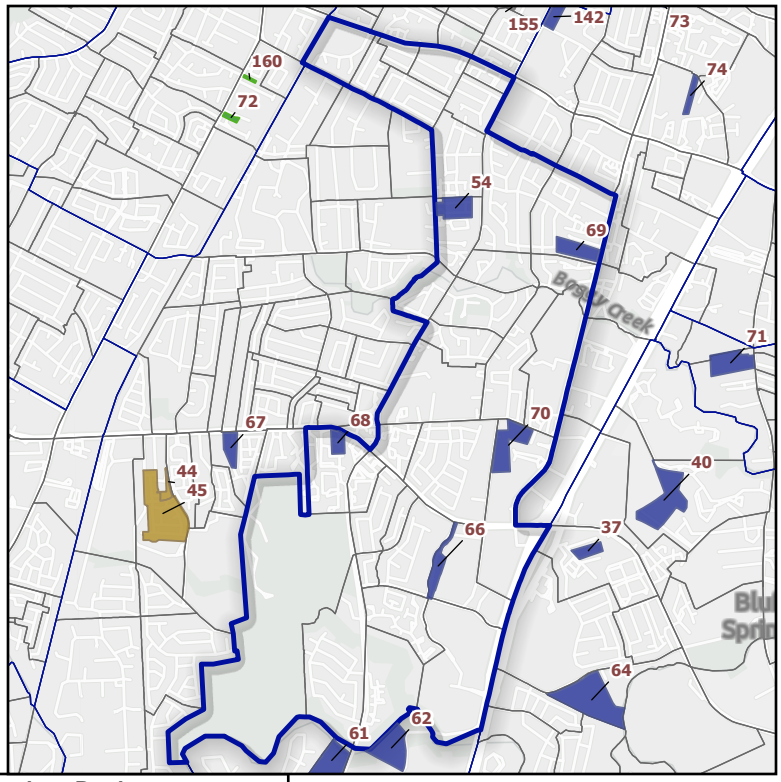
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA

Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

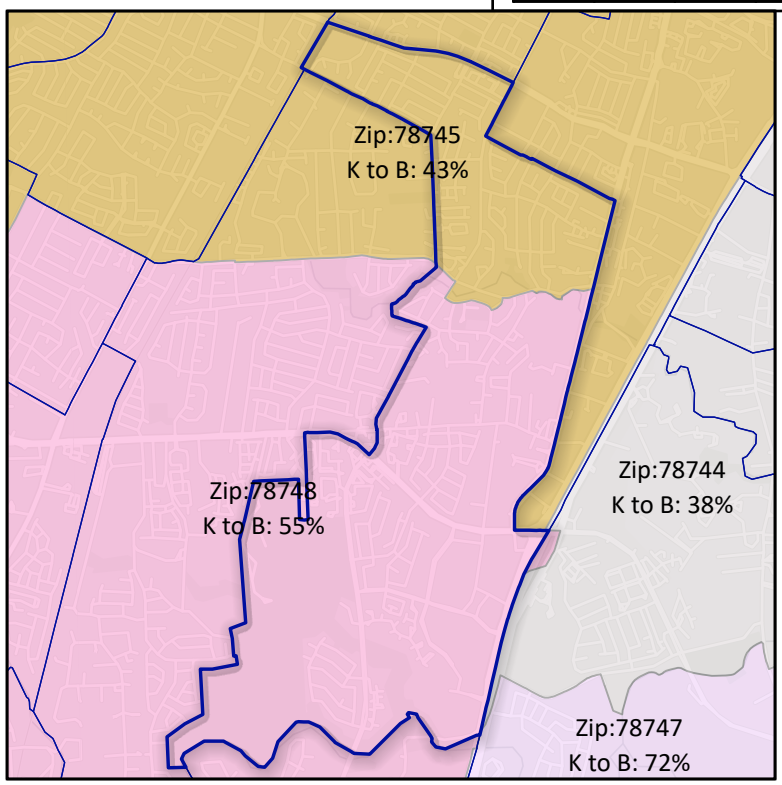
Grade Progression Ratios

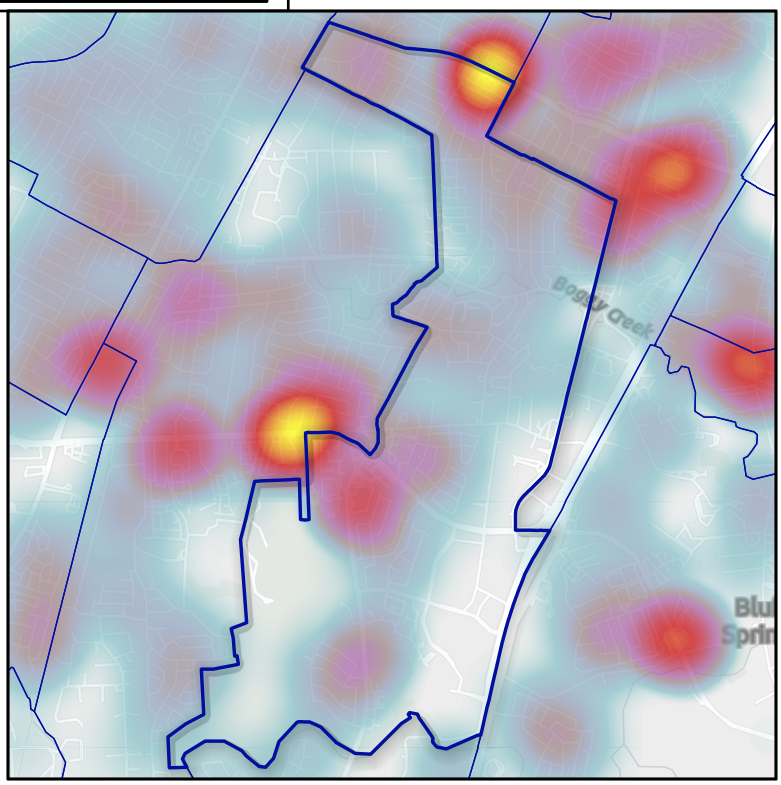
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.99	0.96	0.97	1.03	0.99	0.96

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.99	1.02	1.11	1.03	0.96	0.98

Student Density

Sparse
Dense





Attendance Area: Winn Montessori

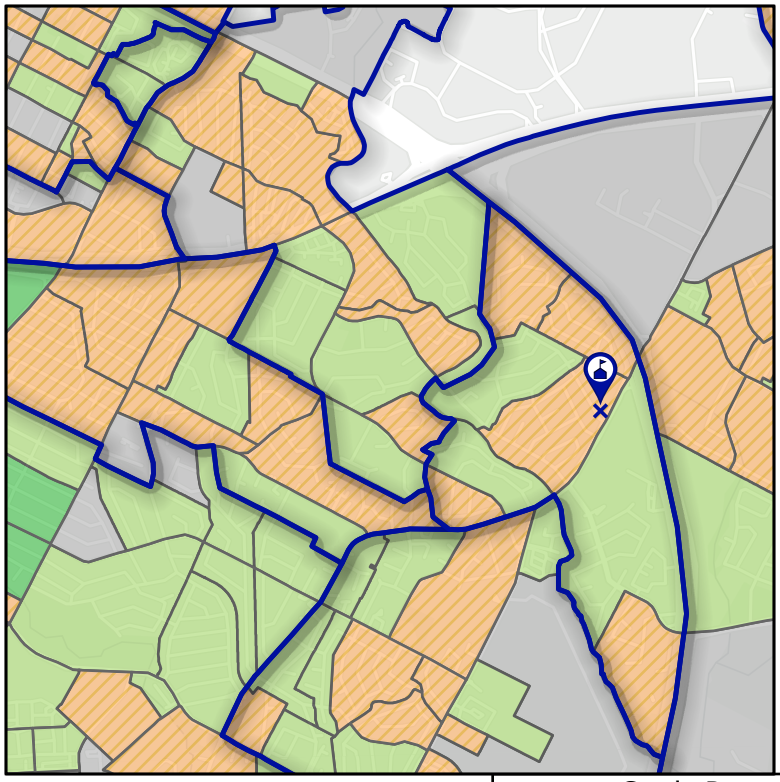
Forecast and Factors

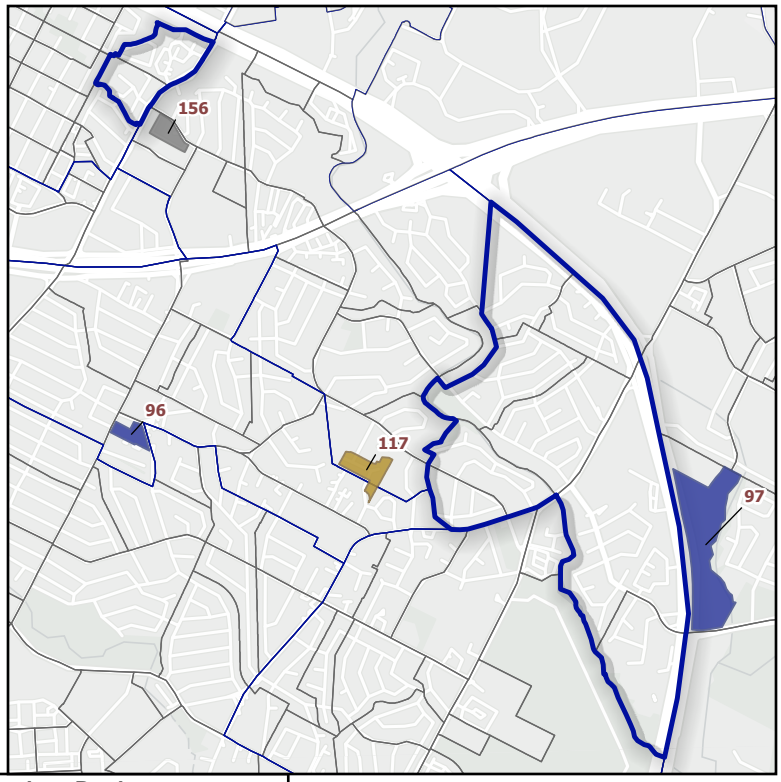
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA

Housing Development

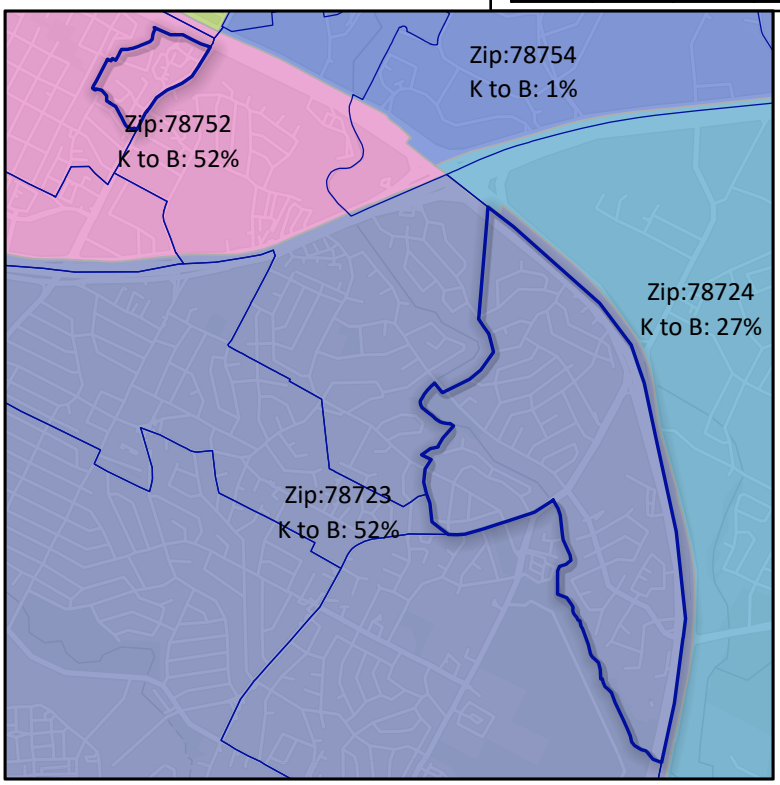
#Map ID
AFF
MFA
SFD
OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate



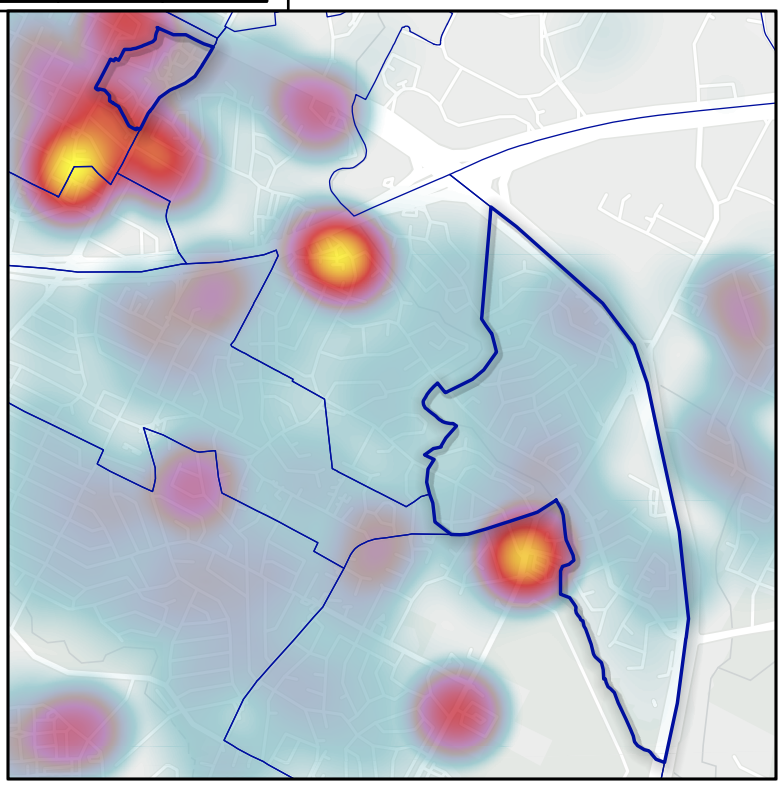
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.92	1	1.05	1.01	0.9	0.9

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.89	1.03	1.08	0.86	0.89	1.08

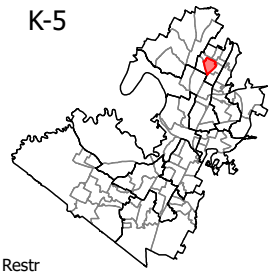
Student Density

Sparse
Dense



Attendance Area: Wooldridge ES

K-5



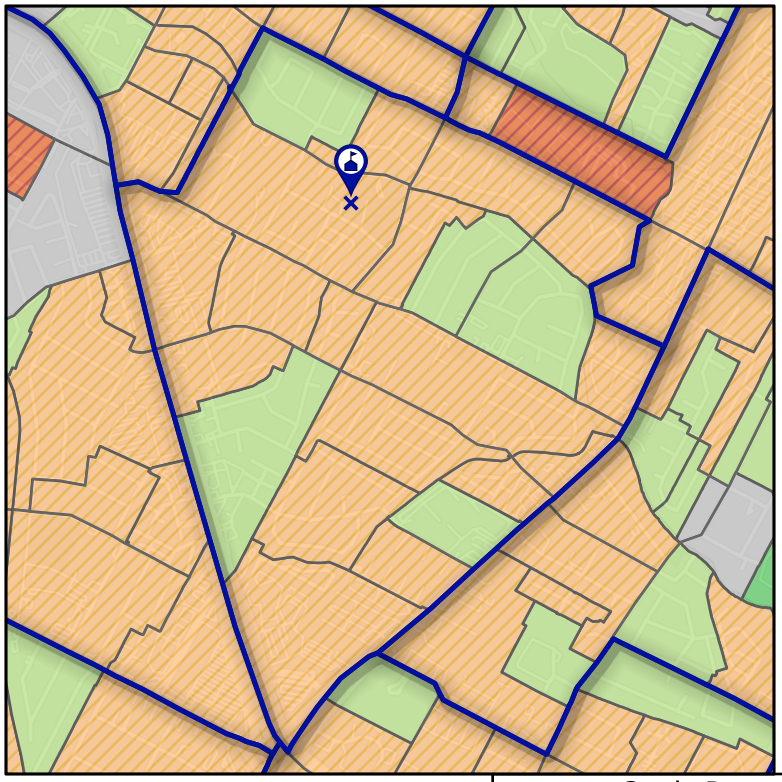
Forecast and Factors

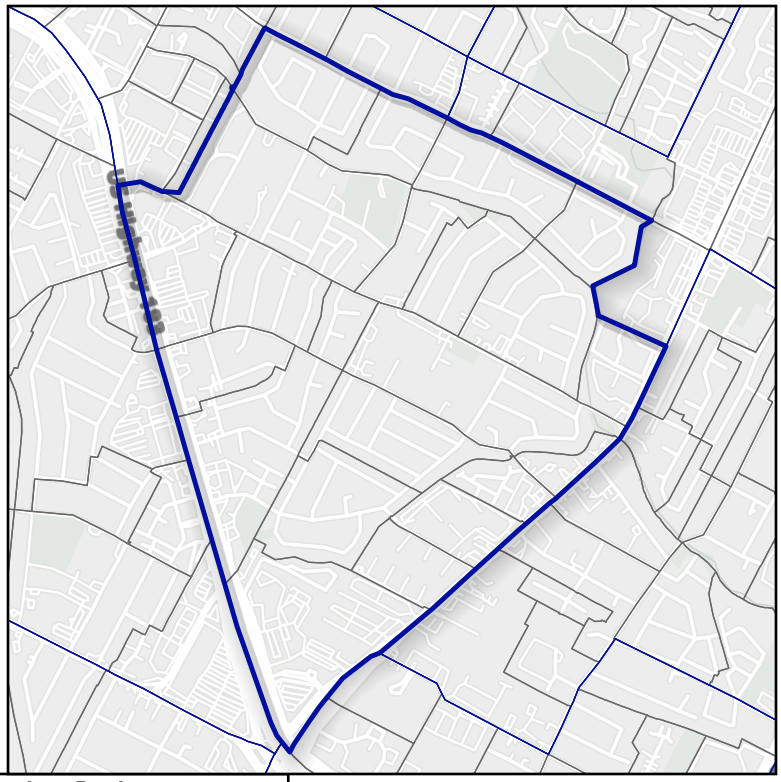
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA

Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate

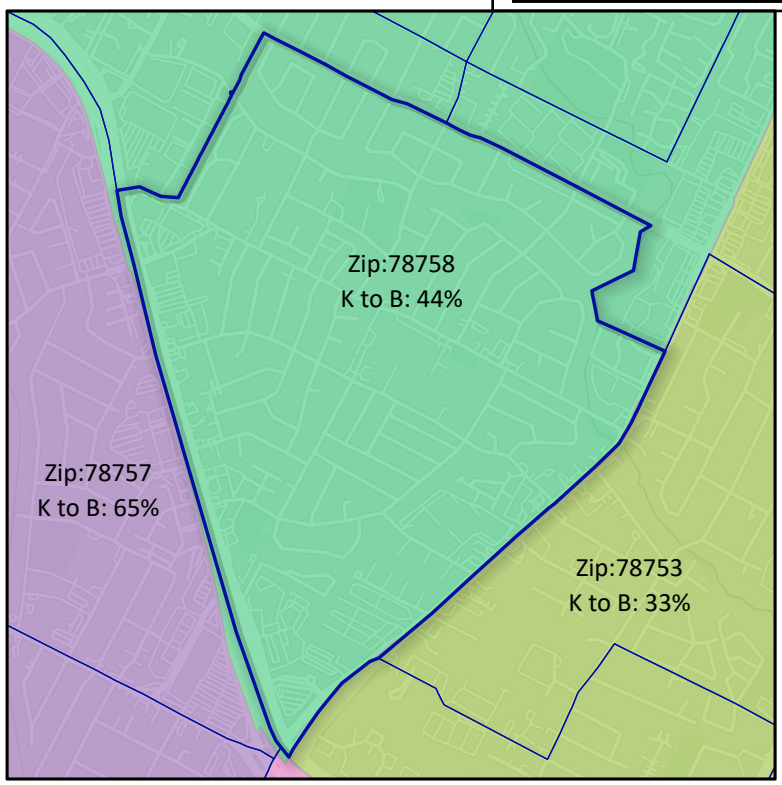
Grade Progression Ratios

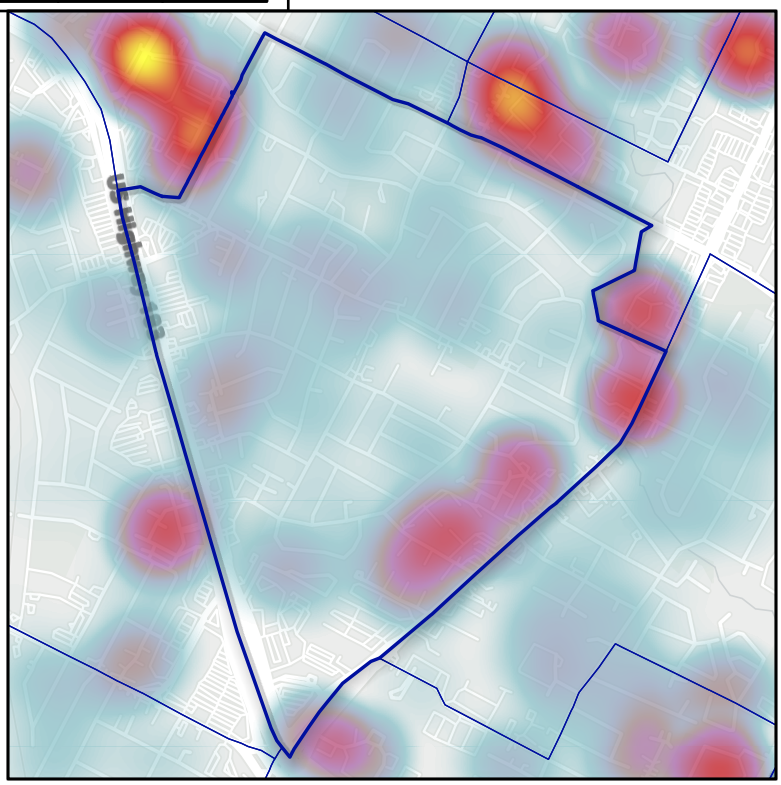
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1	0.99	0.98	0.97	0.99	0.81

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.85	0.99	1.12	0.96	0.95	0.79

Student Density

Sparse
Dense



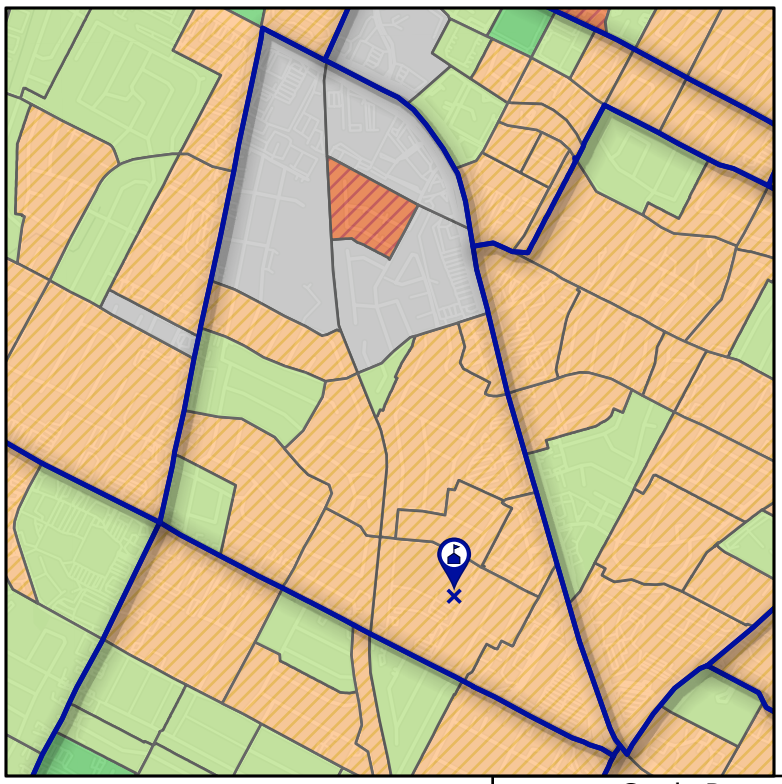


Attendance Area: Wooten ES

Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

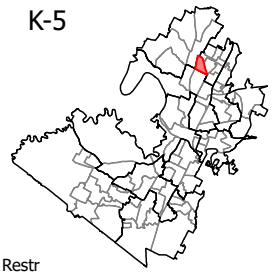
- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

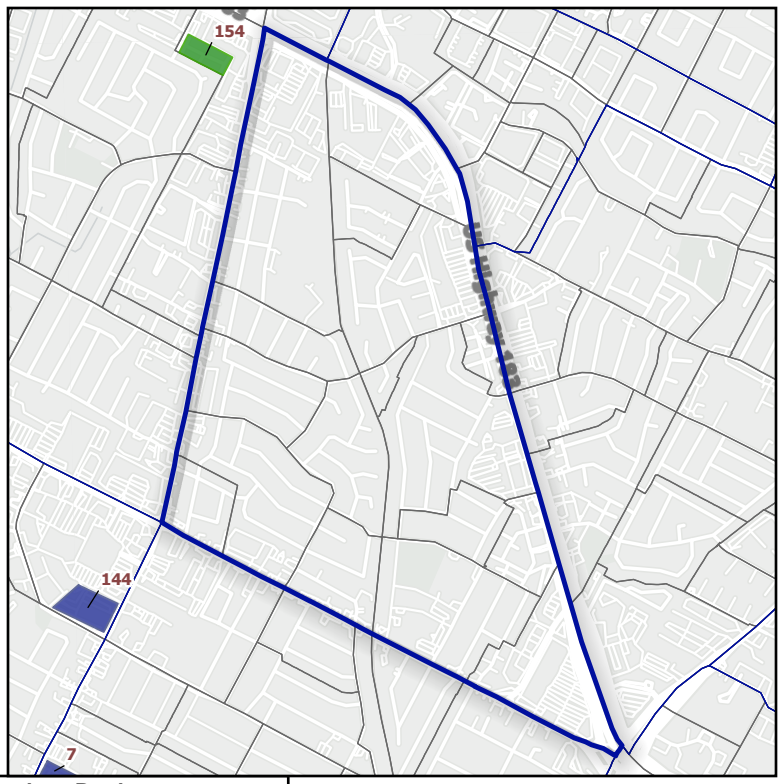


Housing Development

#Map ID

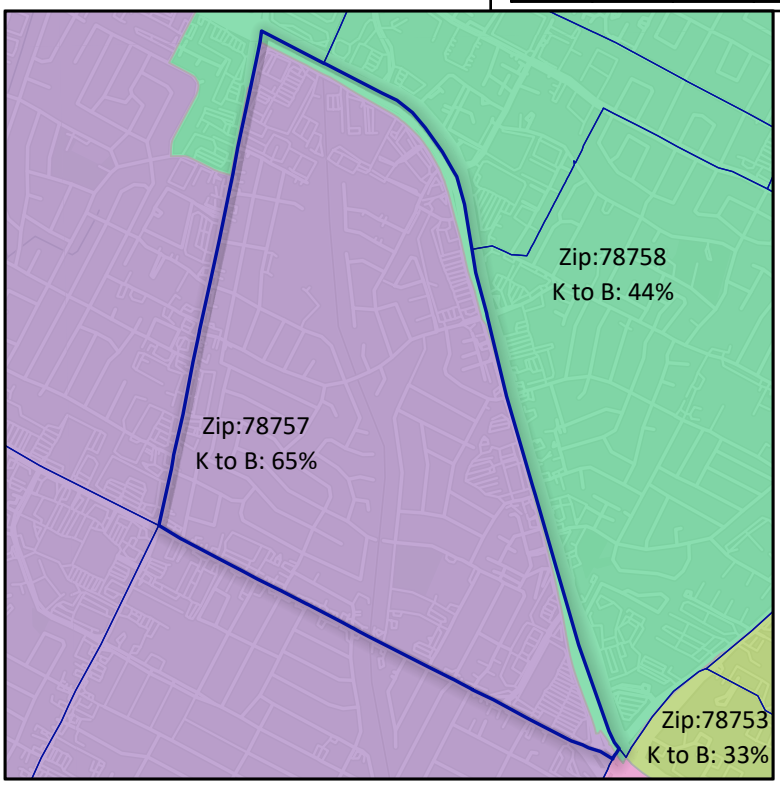
- AFF
- MFA
- SFD
- OTH or Age Restr





% of 2024 K compared to 2019 births by zip code.

Birth Rate



Grade Progression Ratios

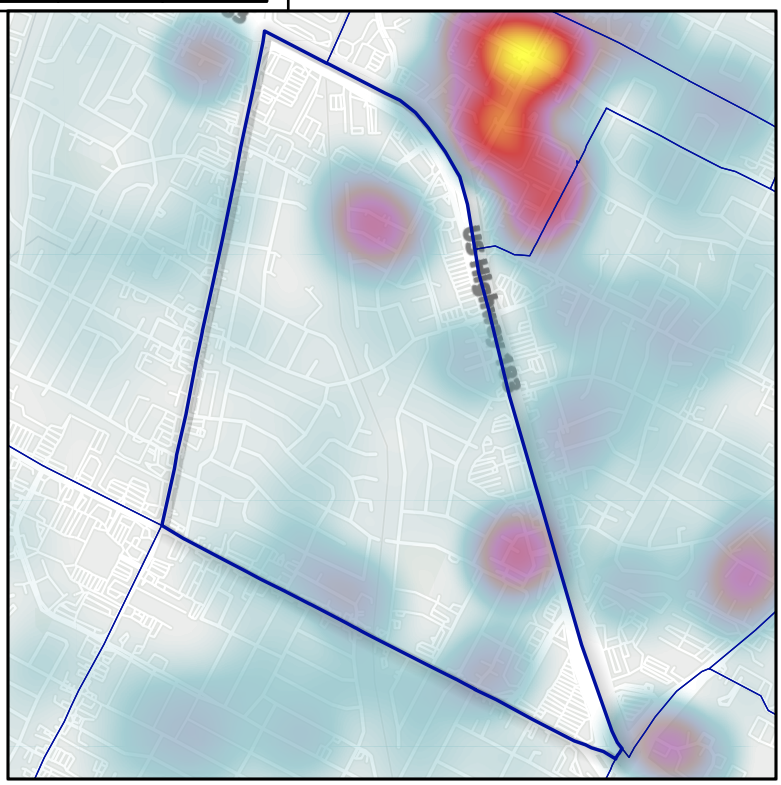
K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
0.91	0.94	0.89	0.85	0.87	0.86

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1	0.95	1.1	0.86	0.88	1.01

Student Density

Sparse

Dense



Attendance Area: Zavala ES

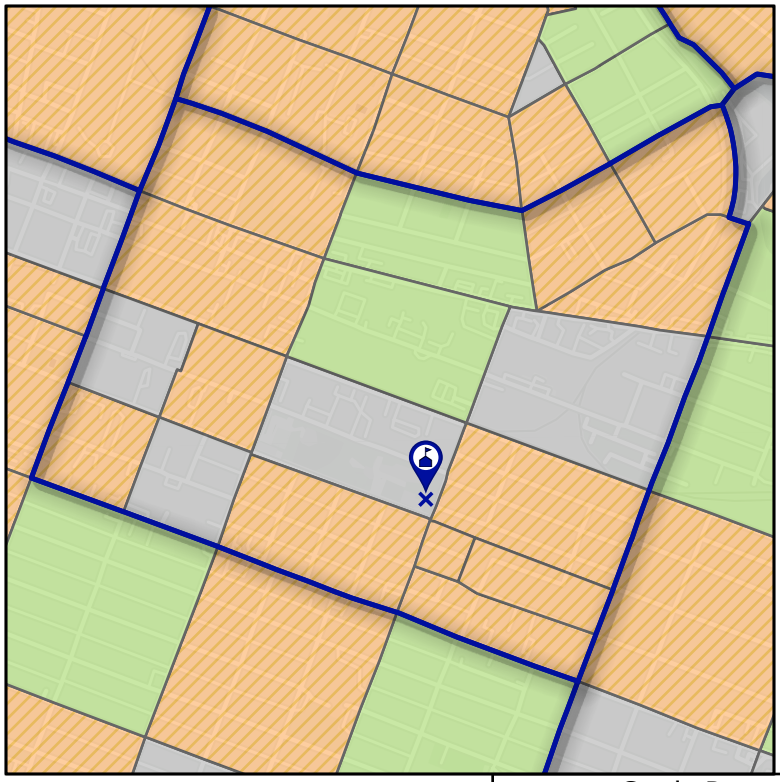
Forecast and Factors

Resident PK-12 Student Forecast (5-Year Net Change)

- -90 to -60
- -60 to -30
- -30 to -1
- No Change
- 1 to 30
- 30 to 60
- 60 to 105
- ElemAA

Housing Development

#Map ID
- AFF
- MFA
- SFD
- OTH or Age Restr



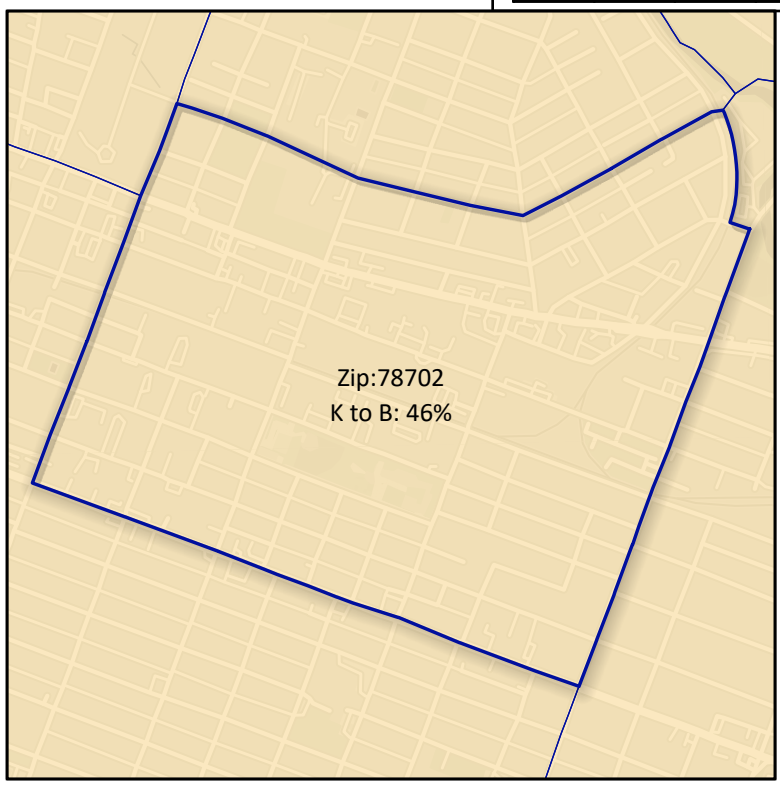
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.09	0.86	0.91	1.02	0.88	1.02

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
1.1	0.95	0.98	0.97	0.96	0.89

Birth Rate

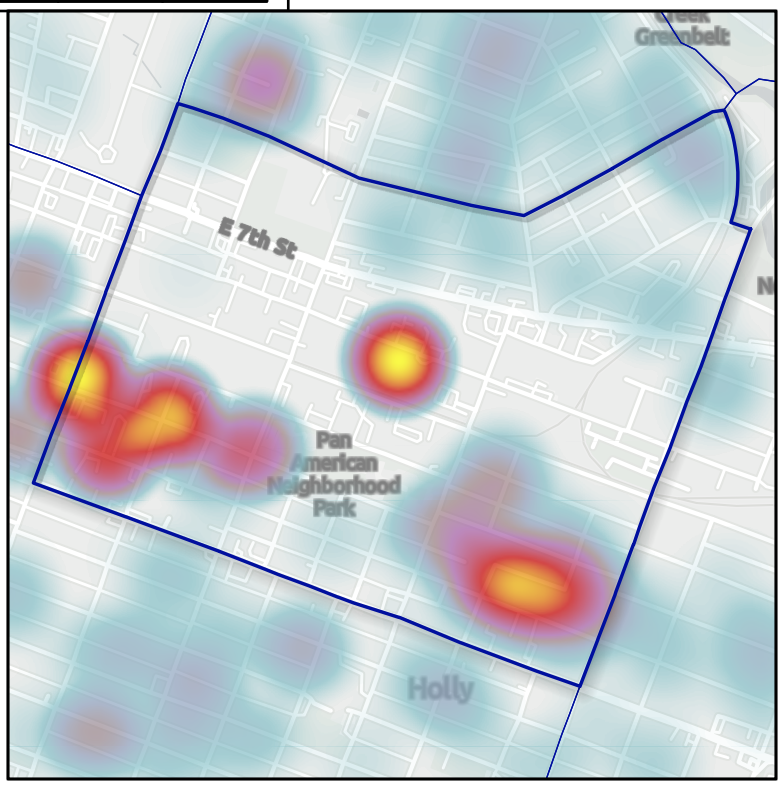
% of 2024 K compared to 2019 births by zip code.



Student Density

Sparse

Dense

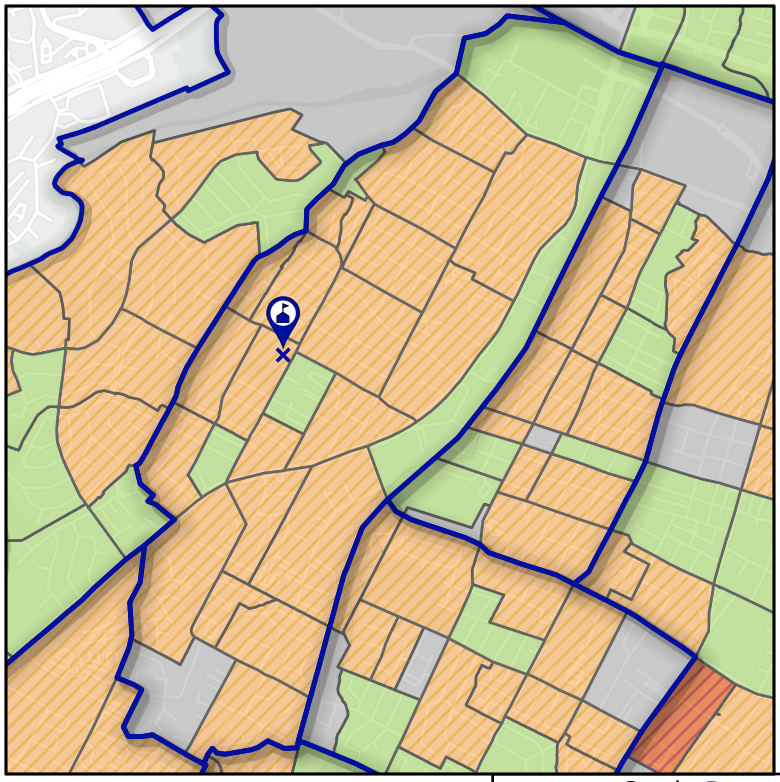


Attendance Area: Zilker ES

Forecast and Factors

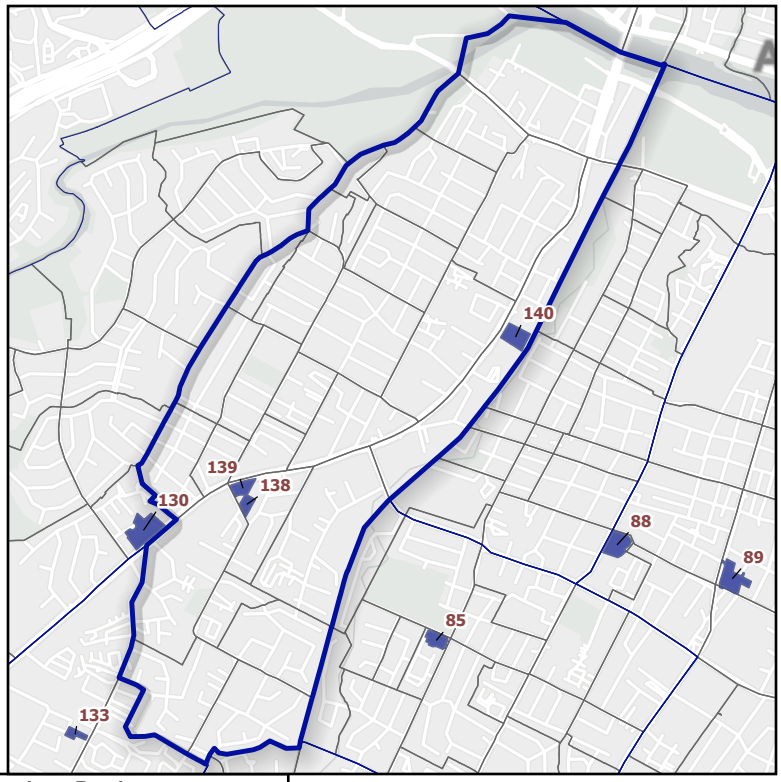
Resident PK-12 Student Forecast (5-Year Net Change)

-90 to -60
-60 to -30
-30 to -1
No Change
1 to 30
30 to 60
60 to 105
ElemAA



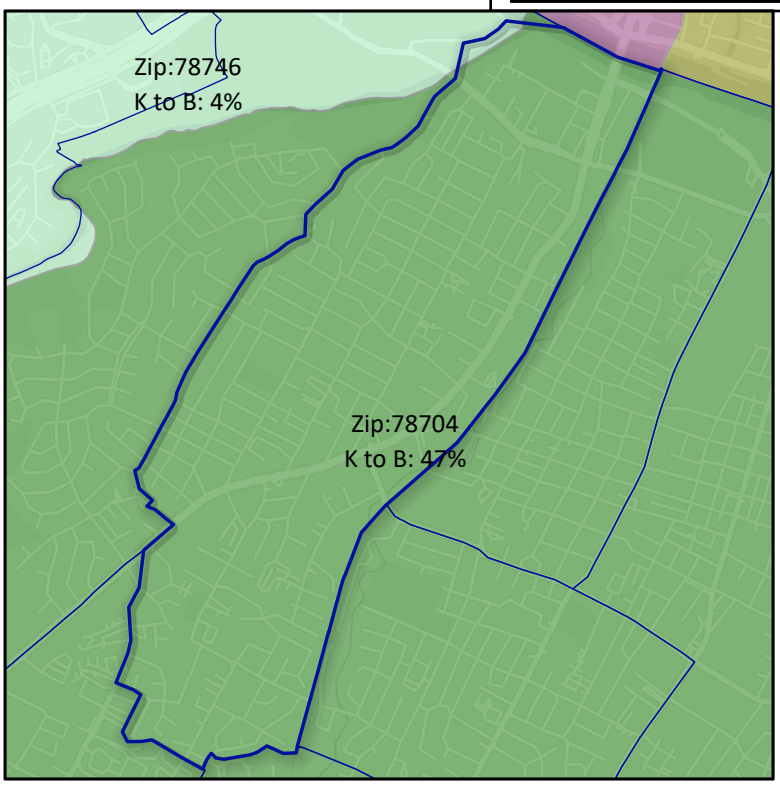
Housing Development

#Map ID
AFF
MFA
SFD
OTH or Age Restr



% of 2024 K compared to 2019 births by zip code.

Birth Rate



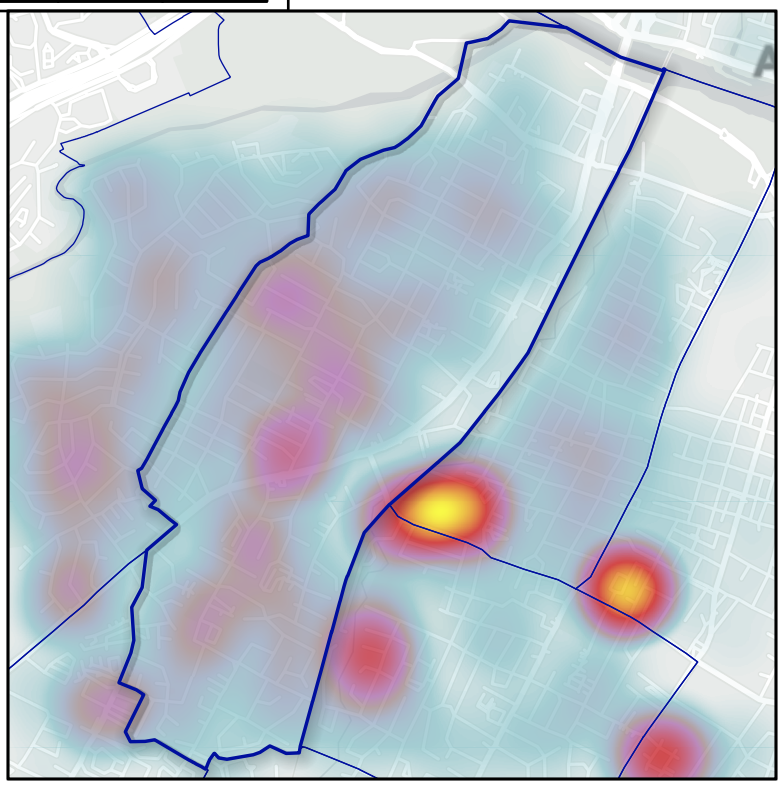
Grade Progression Ratios

K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
1.04	0.93	0.94	0.93	0.91	0.85

6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
0.88	0.96	1.1	0.93	0.93	0.96

Student Density

Sparse
Dense



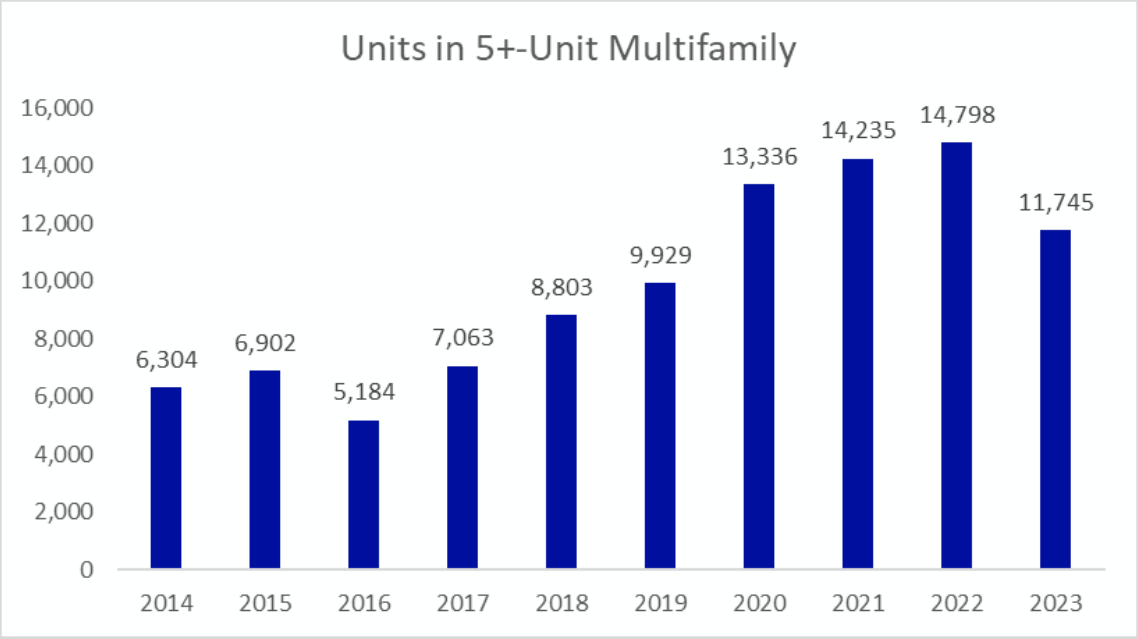
Appendix B: Austin Market Analysis

MGT conducted an analysis of 103 multi-family apartment complexes in the Austin Area, 45 in North Austin, and 58 in the South Austin area.

Travis County Building Permits

MGT researched Travis County to determine if any apartment complexes were under construction or in development. Recent years have seen a varied fluctuation of building permits issued in Travis County from a high of 14,798 in 2022, to a low of 5,184 in 2016 for most of the 10-year time period.

Exhibit 1. Building Permits Issued for Units In 5+ Unit Multi-Family Structures.



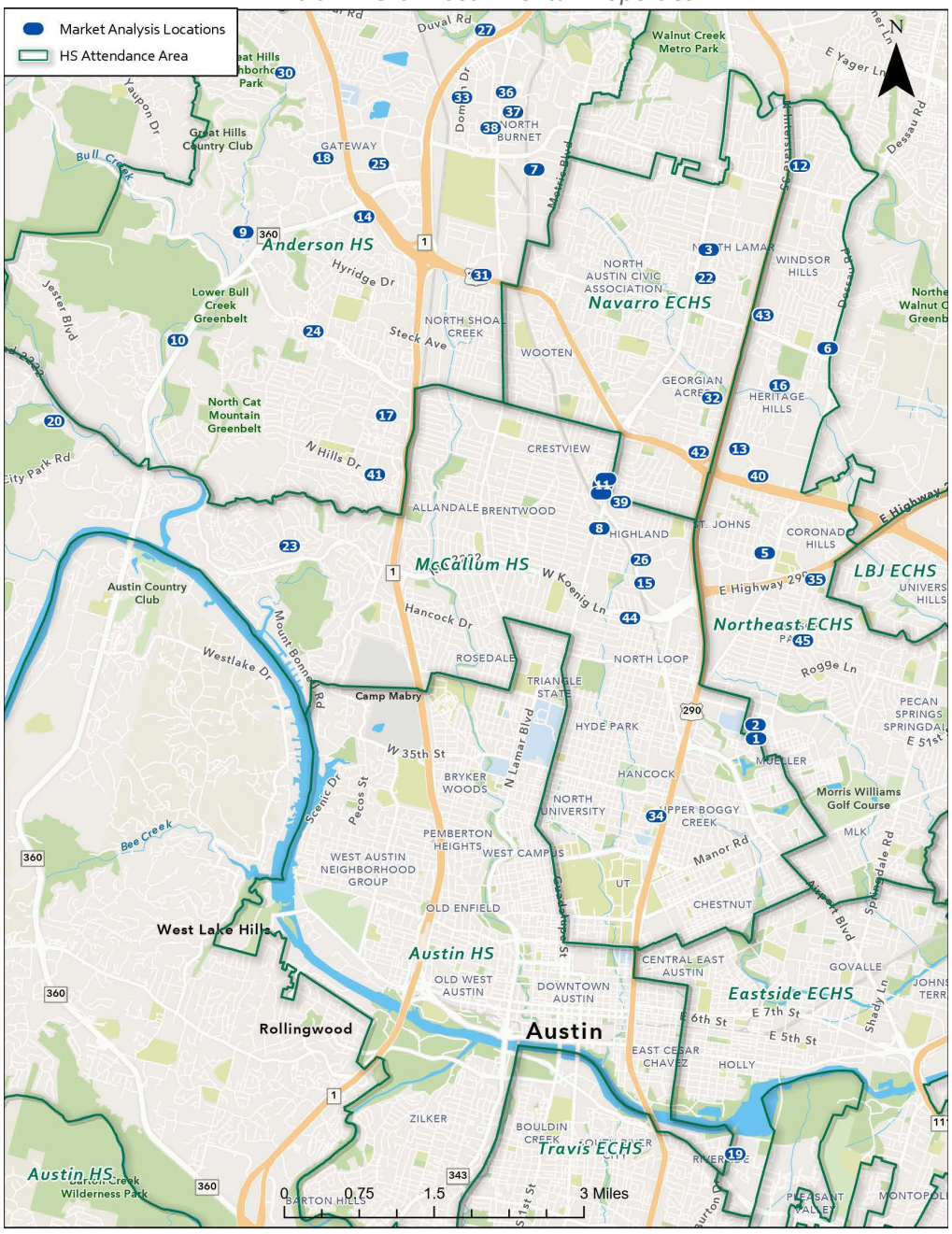
Source: U.S. Department of Housing and Urban Development – SOCDS Building Permits Database.

North Austin

MGT sampled 45 total properties in the North Austin region. The map below illustrates the location of the properties relative to each feeder high school. The proximity to the feeder high school ensured that the selected properties were conveniently located for families.

The study sought to cover a broad spectrum of housing alternatives by including a variety of properties in order to offer thorough insights into families' rental housing decision-making.

Exhibit 2. North Austin Rental Properties.



SAMPLED PROPERTIES

Exhibit 3 below indicates the total units per sampled property (as of February 2025) as well as the distance from each property's feeder high school. The first column shows the location of each property on the map in **Exhibit 2.**

Exhibit 3. Sample Off-Campus Properties in North Austin.

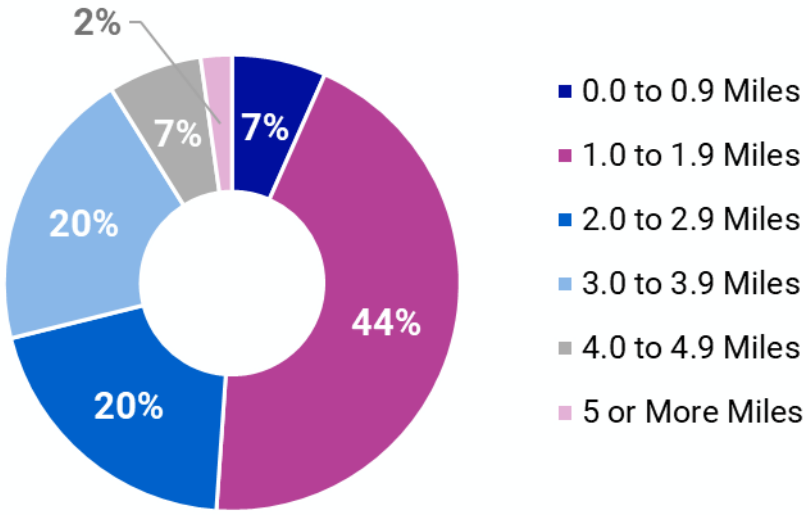
Map #	Property	Address	Miles from Feeder HS	Units left
1	AMLI Branch Park	1911 Philomena St, Austin, TX 78723	2.9	53
2	AMLI North Park	2300 Aldrich St, Austin, TX 78723	2.0	236
3	Arrowhead Park Apartments	605 Masterson Pass, Austin, TX 78753	1.8	4
4	AVE Austin North Lamar	7400 N Lamar Blvd, Austin, TX 78752	1.6	9
5	Azure Apartments and Townhomes	1212 Westheimer Dr, Austin, TX 78752	0.5	8
6	Blu	9500 Dessau Rd, Austin, TX 78754	2.4	34
7	Broadstone North ATX	10605 Delta Dr, Austin, TX 78758	4.3	231
8	Broadstone North Lamar	6709 N Lamar Blvd, Austin, TX 78752	1.1	188
9	Canyon Resort at Great Hills Apartments	8701 Bluffstone Cv, Austin, TX 78759	1.8	17
10	Canyon Springs	7700 N Capital of Texas Hwy N, Austin, TX 78731	2.6	12
11	Crestview Common Apartments	801 Sugaree Ave, Austin, TX 78757	1.6	26
12	Cricket Hallow Apartments	11441 N IH 35, Austin, TX 78753	4.8	24
13	Estates at Norwood	916 Norwood Park Blvd, Austin, TX 78753	1.7	8
14	Evolve @ Arboretum	9500 Jollyville Rd, Austin, TX 78759	1.2	10
15	Fivetwo at Highland	110 Jacob Fontaine Ln, Austin, TX 78752	1.4	16
16	Forest Park	1088 Park Plz, Austin, TX 78753	3.0	41
17	Greystone Flats Apartments	3524 Greystone Dr, Austin, TX 78731	1.8	11
18	Hardrock Canyon	10300 Jollyville Rd, Austin, TX 78759	1.9	33
19	Lakeshore Pearl 2	2223 Waterloo City Ln, Austin, TX 78741	2.8	29
20	Lavella	7201 Ranch Road 2222, Austin, TX 78730	6.9	12
21	Lenox Park	6000 Ed Bluestein Blvd, Austin, TX 78724	1.6	44
22	Longspur Crossing	701 W Longspur Blvd W, Austin, TX 78753	1.6	21
23	MAA Park Mesa	5811 Mesa Dr, Austin, TX 78731	3.4	9
24	Marquis at Caprock Canyon	4411 Spicewood Springs Rd, Austin, TX 78759	0.9	22
25	Marquis at Great Hills	10050 Great Hills Trl, Austin, TX 78759	1.9	32
26	Medina Highlands	212 W Highland Mall Blvd, Austin, TX 78752	1.4	19
27	Mesa Verde	3201 Duval Rd, Austin, TX 78759	4.2	33
28	Midtown Commons	810 W St Johns Ave, Austin, TX 78752	1.5	61
29	MMA East Austin	6600 Ed Bluestein Blvd, Austin, TX 78723	1.5	10
30	Museo	11266 Taylor Draper Ln, Austin, TX 78759	3.1	17
31	Presidium Waterford	9127 Research Blvd, Austin, TX 78758	2.5	138
32	Remington House Apartments	600 Barwood Park, Austin, TX 78753	2.4	12
33	Residences at the Domain	11400 Domain Dr, Austin, TX 78758	3.6	13
34	Sabina	3400 Harmon Ave, Austin, TX 78705	3.1	10
35	Sangria Park	6855 E Highway 290, Austin, TX 78723	0.7	27

Map #	Property	Address	Miles from Feeder HS	Units left
36	Solaris House at Uptown ATX	2800 Solaris St, Austin, TX 78758	3.9	19
37	The Addison Apartments	2601 Esperanza Crossing, Austin, TX 78758	3.7	26
38	The Grand at the Domain	11009 Alterra Pkwy, Austin, TX 78758	3.4	18
39	The Johnny	613 W St Johns Ave, Austin, TX 78752	1.6	18
40	The Paddock at Norwood	1044 Norwood Park Blvd, Austin, TX 78753	1.4	9
41	The Ridge Apartments	6805 Woodhollow Dr, Austin, TX 78731	2.4	45
42	Towne Oaks I Apartments	500 E Anderson Ln, Austin, TX 78752	2.0	3
43	Villas de la Plaza	9601 Middle Fiskville Rd, Austin, TX 78753	3.2	6
44	West Koenig Flats	5608 Avenue F, Austin, TX 78751	1.0	10
45	Windsor Commons	5900 Westminster Dr, Austin, TX 78723	1.0	66

Source: Apartments.com.

The sample represents nearly 13,000 units; all are located within seven miles of their respective feeder high schools with an average distance of 2.3 miles.

Exhibit 4. Rental Apartment Distance from its Associated Feeder School.

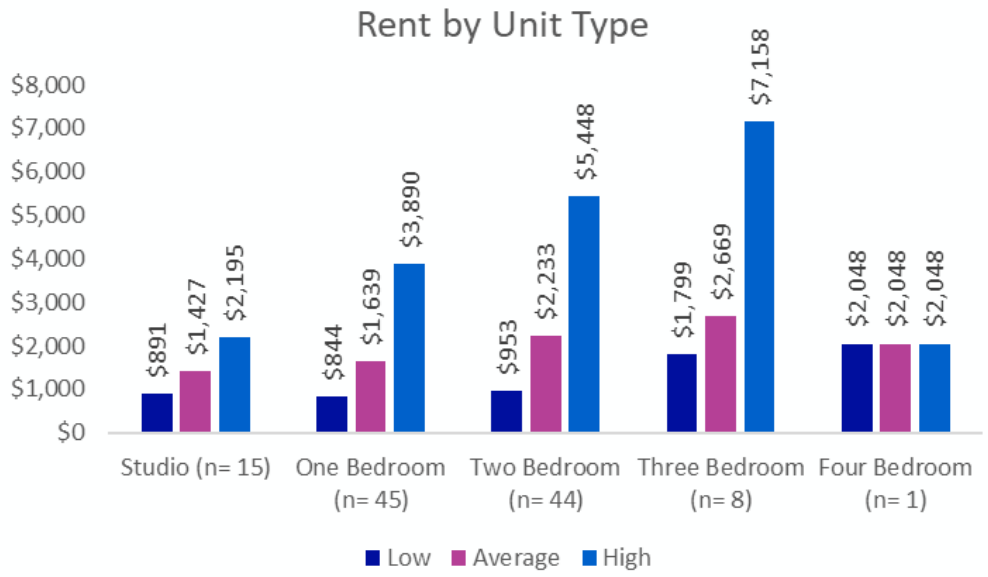


WHAT FAMILIES PAY

The 45 properties in the sample include a variety of styles and amenity offerings.

Rental properties in the MGT sample offer one- and two-bedroom units most often (45 and 44, respectively). Studio apartments are offered by fifteen properties, while three-bedroom units are available at eight properties. Four-bedroom apartments are only available at one property in the analysis. The average monthly rents range from $1,427/month for a studio to $2,669/month for a three-bedroom as shown in **Exhibit 5.**

Exhibit 5. Monthly Rent by Unit Type in North Austin.



The following graph shows the breakdown of the individual cost per month as compared to the overall unit cost from the samples reviewed for this report, assuming one person per bedroom. Costs can range from $512 to $1,639 per month per person.

Exhibit 6. Individual Cost Compared to Unit Cost in North Austin.

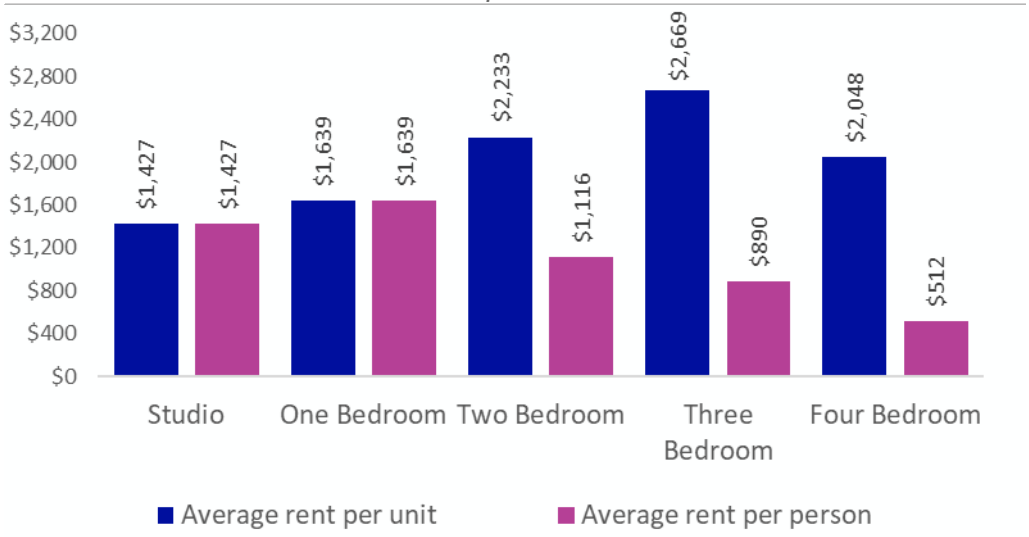


Exhibit 7 shows a comparison of average rents per unit. There are a variety of properties in the sample, ranging from small to large, and a variation in the amenities provided all have an impact on the rent value. The empty cells indicate either that no units of that type are available for a specific housing option, or the rental rate information was not available.

Exhibit 7. Average Rent Per Unit in North Austin.

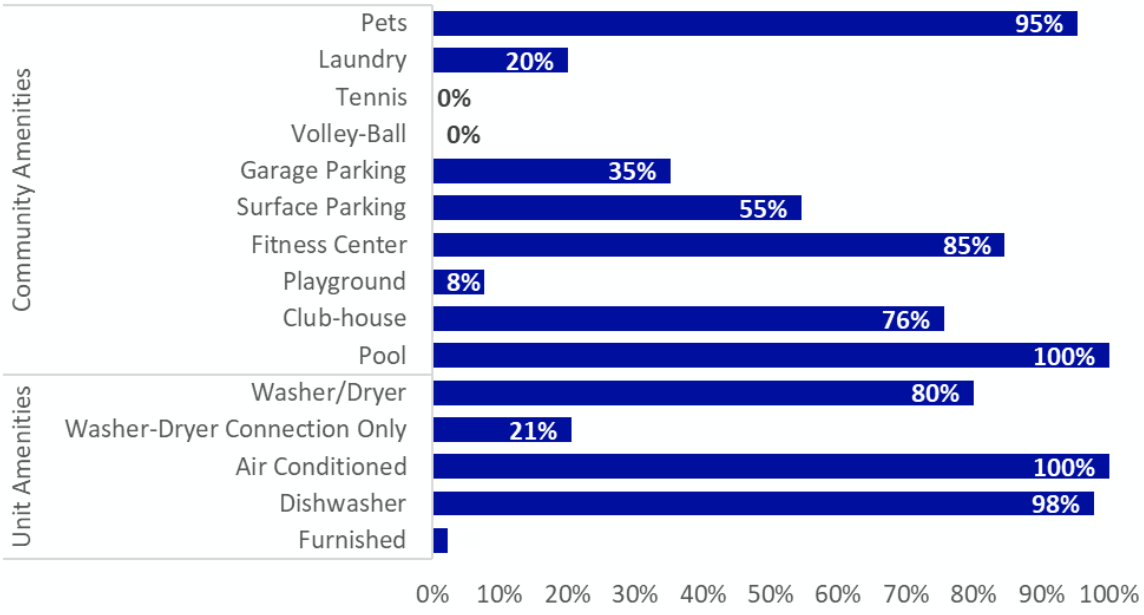
Property	Studio	One Bedroom	Two Bedroom	Three Bedroom	Four Bedroom
AMLI Branch Park	$ 1,939	$ 2,588	$ 3,735		
AMLI North Park	$ 2,073	$ 2,318	$ 1,463		
Arrowhead Park Apartments		$ 1,160	$ 2,845		
AVE Austin North Lamar	$ 1,572	$ 1,905	$ 1,445		
Azure Apartments and Townhomes		$ 963	$ 1,628		
Blu	$ 943	$ 1,165	$ 2,173		
Broadstone North ATX		$ 1,524	$ 2,469		
Broadstone North Lamar		$ 1,635	$ 2,876		
Canyon Resort at Great Hills Apartments		$ 2,249	$ 3,948	$ 3,303	
Canyon Springs		$ 2,177	$ 2,315		
Crestview Common Apartments		$ 1,740	$ 1,445	$ 2,997	
Cricket Hallow Apartments		$ 1,135	$ 1,572		
Estates at Norwood		$ 1,304	$ 1,475	$ 1,820	
Evolve @ Arboretum		$ 1,100	$ 2,430		
Fivetwo at Highland		$ 2,028	$ 1,387		
Forest Park		$ 1,335	$ 1,512	$ 1,799	$ 2,048
Greystone Flats Apartments		$ 1,125	$ 2,304		
Hardrock Canyon		$ 1,565	$ 2,882		
Lakeshore Pearl 2	$ 1,681	$ 2,046	$ 3,179		
Lavella		$ 2,396	$ 1,969	$ 5,022	
Lenox Park		$ 1,417	$ 1,232	$ 2,500	
Longspur Crossing	$ 992	$ 1,017	$ 2,970		
MAA Park Mesa		$ 2,913	$ 2,379		
Marquis at Caprock Canyon		$ 1,694	$ 2,393		
Marquis at Great Hills		$ 1,876	$ 2,464		
Medina Highlands		$ 1,554	$ 2,525		
Mesa Verde		$ 1,951	$ 2,024		
Midtown Commons	$ 1,392	$ 1,332	$ 1,576		
MMA East Austin	$ 1,119	$ 1,148	$ 1,900		
Museo		$ 1,628	$ 2,912		
Presidium Waterford	$ 1,466	$ 1,847	$ 1,440		
Remington House Apartments		$ 987			
Residences at the Domain	$ 1,340	$ 1,582	$ 2,390		
Sabina	$ 1,336	$ 1,533	$ 1,397		
Sangria Park	$ 1,051	$ 1,204	$ 3,684	$ 2,099	
Solaris House at Uptown ATX	$ 1,941	$ 2,626	$ 2,148		
The Addison Apartments		$ 1,508	$ 3,017		
The Grand at the Domain		$ 2,037	$ 2,093		
The Johnny	$ 1,154	$ 1,731	$ 1,562		
The Paddock at Norwood		$ 1,297	$ 1,598	$ 1,811	
The Ridge Apartments		$ 1,344	$ 1,588		
Towne Oaks I Apartments		$ 1,150	$ 1,778		
Villas de la Plaza		$ 1,307	$ 2,624		
West Koenig Flats		$ 1,586	$ 2,485		
Windsor Commons	$ 1,405	$ 2,037	$ 3,735		

POLICIES AND AMENITIES

Nearly all properties permit pets, although there may be restrictions on the type and weight of the pet and may necessitate non-refundable fees such as pet deposits or rental rate increases per pet.

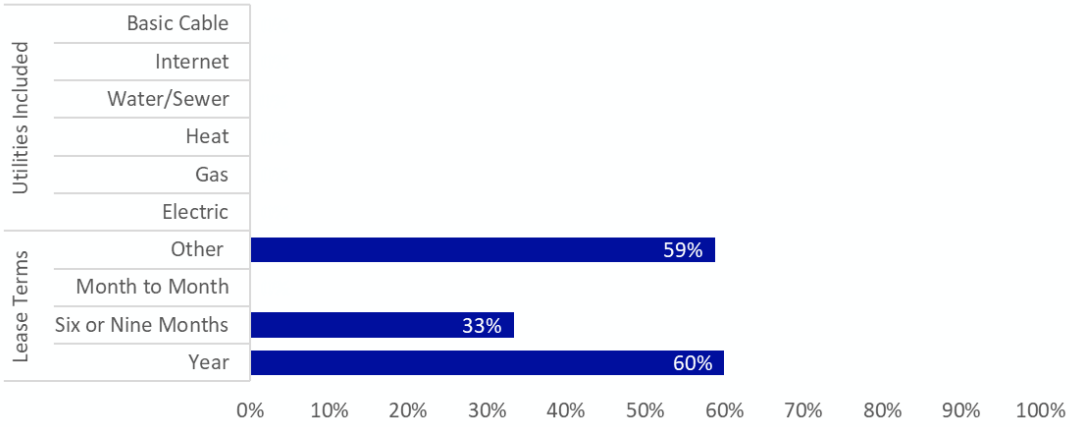
All properties offer a pool, while 85% offer a fitness center. Common in-unit amenities include air conditioning (100%), dishwashers (98%), and washer/dryers (80%). Half of the sample properties provide surface parking while 35% provide an option for covered parking.

Exhibit 8. Community and Unit Amenities in North Austin.



While six properties include trash removal in the cost of rent, properties do not include any other utilities in rental costs in North Austin. The majority of properties indicate they offer 12-month leases (60%), and all offer other lease terms.

Exhibit 9. Utilities Included in Rent and Lease Terms in North Austin.



The average age of the properties is approximately 21.6 years old. While the oldest property in the analysis was built in 1967, more than half (23) were built after 2006.

NORTH AUSTIN HOUSING ANALYSIS DETAILS

Map #	Apartment Complex	Address	Phone	Units left
1	AMLI Branch Park	1911 Philomena St, Austin, TX 78723	(737) 237-8911	53
2	AMLI North Park	2300 Aldrich St, Austin, TX 78723	(833) 798-3340	236
3	Aarowhead Park Apartments	605 Masterson Pass, Austin, TX 78753	(737) 204-6416	4
4	AVE Austin North Lamar	7400 N Lamar Blvd, Austin, TX 78752	(512) 452-7400	9
5	Azure Apartments and Townhomes	1212 Westheimer Dr, Austin, TX 78752	(844) 630-0595	8
6	Blu	9500 Dessau Rd, Austin, TX 78754	(737) 747-7763	34
7	Broadstone North ATX	10605 Delta Dr, Austin, TX 78758	(512) 648-5786	231
8	Broadstone North Lamar	6709 N Lamar Blvd, Austin, TX 78752	(737) 260-7023	188
9	Canyon Resort at Great Hills Apartments	8701 Bluffstone Cv, Austin, TX 78759	(737) 348-0123	17
10	Canyon Springs	7700 N Capital of Texas Hwy N, Austin, TX 78731	(844) 973-0369	12
11	Crestview Common Apartments	801 Sugaree Ave, Austin, TX 78757	(737) 301-5663	26
12	Cricket Hallow Apartments	11441 N IH 35, Austin, TX 78753	(737) 241-3960	24
13	Estates at Norwood	916 Norwood Park Blvd, Austin, TX 78753	(737) 377-3137	8
14	Evolve @ Arboretum	9500 Jollyville Rd, Austin, TX 78759	(737) 377-2419	10
15	Fivetwo at Highland	110 Jacob Fontaine Ln, Austin, TX 78752	(512) 643-5901	16
16	Forest Park	1088 Park Plz, Austin, TX 78753	(737) 210-3935	41
17	Greystone Flats Apartments	3524 Greystone Dr, Austin, TX 78731	(205) 293-3604	11
18	Hardrock Canyon	10300 Jollyville Rd, Austin, TX 78759	(844) 460-1879	33
19	Lakeshore Pearl 2	2223 Waterloo City Ln, Austin, TX 78741	(737) 227-0824	29
20	Lavella	7201 Ranch Road 2222, Austin, TX 78730	737) 377-5899	12
21	Lenox Park	6000 Ed Bluestein Blvd, Austin, TX 78724	(737) 377-3271	44
22	Longspur Crossing	701 W Longspur Blvd W, Austin, TX 78753	(818) 853-9876	21
23	MAA Park Mesa	5811 Mesa Dr, Austin, TX 78731	(737) 377-4112	9
24	Marquis at Caprock Canyon	4411 Spicewood Springs Rd, Austin, TX 78759	(737) 377-4817	22
25	Marquis at Great Hills	10050 Great Hills Trl, Austin, TX 78759	(844) 965-1694	32
26	Medina Highlands	212 W Highland Mall Blvd, Austin, TX 78752	(512) 881-9499	19
27	Mesa Verde	3201 Duval Rd, Austin, TX 78759	(737) 377-5691	33
28	Midtown Commons	810 W St Johns Ave, Austin, TX 78752	(512) 467-1800	61
29	MMA East Austin	6600 Ed Bluestein Blvd, Austin, TX 78723	(737) 300-6832	10
30	Museo	11266 Taylor Draper Ln, Austin, TX 78759	(737) 383-1282	17
31	Presidium Waterford	9127 Research Blvd, Austin, TX 78758	(512) 710-0895	138
32	Remington House Apartments	600 Barwood Park, Austin, TX 78753	(737) 377-6821	12
33	Residences at the Domain	11400 Domain Dr, Austin, TX 78758	(512) 861-3650	13
34	Sabina	3400 Harmon Ave, Austin, TX 78705	(844) 807-3529	10
35	Sangria Park	6855 E Highway 290, Austin, TX 78723	(855) 626-7308	27
36	Solaris House at Uptown ATX	2800 Solaris St, Austin, TX 78758	(737) 258-5181	19
37	The Addison Apartments	2601 Esperanza Crossing, Austin, TX 78758	(737) 402-7431	26
38	The Grand at the Domain	11009 Alterra Pkwy, Austin, TX 78758	(512) 991-3740	18
39	The Johnny	613 W St Johns Ave, Austin, TX 78752	(254) 347-2845	18
40	The Paddock at Norwood	1044 Norwood Park Blvd, Austin, TX 78753	(512) 456-3424	9
41	The Ridge Apartments	6805 Woodhollow Dr, Austin, TX 78731	(737) 234-9068	45
42	Towne Oaks I Apartments	500 E Anderson Ln, Austin, TX 78752	(737) 377-5325	3
43	Villas de la Plaza	9601 Middle Fiskville Rd, Austin, TX 78753	(737) 377-4946	6
44	West Koenig Flats	5608 Avenue F, Austin, TX 78751	(512) 883-0998	10
45	Windsor Commons	5900 Westminster Dr, Austin, TX 78723	(833) 501-3504	66

Map #	Apartment Complex	Studio					One Bedroom				
		Low Rent	Ave. Rent	High Rent	SF	Ave. Rent/SF	Low Rent	Ave. Rent	High Rent	SF	Ave. Rent/SF
1	AMLI Branch Park	$ 1,701	$ 1,939	$ 2,176	650	$ 2.98	$ 1,838	$ 2,588	$ 3,337	885	$ 2.92
2	AMLI North Park	$ 1,950	$ 2,073	$ 2,195	639	$ 3.24	$ 2,090	$ 2,318	$ 2,545	754	$ 3.08
3	Aarowhead Park Apartments						$ 1,145	$ 1,160	$ 1,175	667	$ 1.74
4	AVE Austin North Lamar	$ 1,486	$ 1,572	$ 1,658	555	$ 2.83	$ 1,721	$ 1,905	$ 2,088	710	$ 2.68
5	Azure Apartments and Townhomes						$ 850	$ 963	$ 1,075	630	$ 1.53
6	Blu	$ 891	$ 943	$ 994	425	$ 2.22	$ 1,086	$ 1,165	$ 1,244	614	$ 1.90
7	Broadstone North ATX						$ 1,299	$ 1,524	$ 1,749	726	$ 2.10
8	Broadstone North Lamar						$ 1,490	$ 1,635	$ 1,780	663	$ 2.47
9	Canyon Resort at Great Hills Apartments						$ 1,583	$ 2,249	$ 2,915	792	$ 2.84
10	Canyon Springs						$ 1,427	$ 2,177	$ 2,927	734	$ 2.97
11	Crestview Common Apartments						$ 1,350	$ 1,740	$ 2,130	734	$ 2.37
12	Cricket Hallow Apartments						$ 970	$ 1,135	$ 1,300	672	$ 1.69
13	Estates at Norwood						$ 1,304	$ 1,304	$ 1,304	849	$ 1.54
14	Evolve @ Arboretum						$ 925	$ 1,100	$ 1,275	590	$ 1.86
15	Fivetwo at Highland						$ 1,752	$ 2,028	$ 2,304	860	$ 2.36
16	Forest Park						$ 1,335	$ 1,335	$ 1,335	700	$ 1.91
17	Greystone Flats Apartments						$ 1,075	$ 1,125	$ 1,175	677	$ 1.66
18	Hardrock Canyon						$ 1,247	$ 1,565	$ 1,883	742	$ 2.11
19	Lakeshore Pearl 2	$ 1,573	$ 1,681	$ 1,789	515	$ 3.27	$ 1,900	$ 2,046	$ 2,192	749	$ 2.73
20	Lavella						$ 1,410	$ 2,396	$ 3,382	861	$ 2.78
21	Lenox Park						$ 1,269	$ 1,417	$ 1,564	697	$ 2.03
22	Longspur Crossing	$ 931	$ 992	$ 1,052	451	$ 2.20	$ 844	$ 1,017	$ 1,190	670	$ 1.52
23	MAA Park Mesa						$ 1,935	$ 2,913	$ 3,890	875	$ 3.33
24	Marquis at Caprock Canyon						$ 1,274	$ 1,694	$ 2,113	800	$ 2.12
25	Marquis at Great Hills						$ 1,310	$ 1,876	$ 2,442	858	$ 2.19
26	Medina Highlands						$ 1,345	$ 1,554	$ 1,763	739	$ 2.10
27	Mesa Verde						$ 1,386	$ 1,951	$ 2,515	754	$ 2.59
28	Midtown Commons	$ 1,392	$ 1,392	$ 1,392	711	$ 1.96	$ 1,200	$ 1,332	$ 1,463	611	$ 2.18
29	MMA East Austin	$ 1,086	$ 1,119	$ 1,151	500	$ 2.24	$ 1,075	$ 1,148	$ 1,221	712	$ 1.61
30	Museo						$ 1,010	$ 1,628	$ 2,245	706	$ 2.31
31	Presidium Waterford	$ 1,256	$ 1,466	$ 1,675	473	$ 3.10	$ 1,499	$ 1,847	$ 2,194	722	$ 2.56
32	Remington House Apartments						$ 898	$ 987	$ 1,075	702	$ 1.41
33	Residences at the Domain	$ 1,332	$ 1,340	$ 1,347	645	$ 2.08	$ 1,394	$ 1,582	$ 1,769	943	$ 1.68
34	Sabina	$ 1,322	$ 1,336	$ 1,349	558	$ 2.39	$ 1,425	$ 1,533	$ 1,640	731	$ 2.10
35	Sangria Park	$ 1,009	$ 1,051	$ 1,092	440	$ 2.39	$ 999	$ 1,204	$ 1,409	710	$ 1.70
36	Solaris House at Uptown ATX	$ 1,886	$ 1,941	$ 1,996	584	$ 3.32	$ 1,972	$ 2,626	$ 3,280	780	$ 3.37
37	The Addison Apartments						$ 1,210	$ 1,508	$ 1,805	811	$ 1.86
38	The Grand at the Domain						$ 1,731	$ 2,037	$ 2,342	864	$ 2.36
39	The Johnny	$ 1,154	$ 1,154	$ 1,154	642	$ 1.80	$ 1,699	$ 1,731	$ 1,762	854	$ 2.03
40	The Paddock at Norwood						$ 1,297	$ 1,297	$ 1,297	850	$ 1.53
41	The Ridge Apartments						$ 960	$ 1,344	$ 1,727	578	$ 2.33
42	Towne Oaks I Apartments						$ 1,150	$ 1,150	$ 1,150	702	$ 1.64
43	Villas de la Plaza						$ 1,199	$ 1,307	$ 1,414	650	$ 2.01
44	West Koenig Flats						$ 1,366	$ 1,586	$ 1,806	695	$ 2.28
45	Windsor Commons	$ 1,179	$ 1,405	$ 1,630	511	$ 2.75	$ 1,730	$ 2,037	$ 2,343	781	$ 2.61
	Low	**$891**	**$943**	**$994**	**$425**	**$1.80**	**$844**	**$963**	**$1,075**	**$578**	**$1.41**
	Average	**$1,343**	**$1,427**	**$1,510**	**$553**	**$2.58**	**$1,355**	**$1,639**	**$1,923**	**$742**	**$2.19**
	High	**$1,950**	**$2,073**	**$2,195**	**$711**	**$3.32**	**$2,090**	**$2,913**	**$3,890**	**$943**	**$3.37**
	Complex Count	15	15	15	15	15	45	45	45	45	45

Map #	Apartment Complex	Two Bedroom					Three Bedroom				
		Low Rent	Ave. Rent	High Rent	SF	Ave. Rent/SF	Low Rent	Ave. Rent	High Rent	SF	Ave. Rent/SF
1	AMLI Branch Park	$ 2,661	$ 3,018	$ 3,375	1,218	$ 2.48					
2	AMLI North Park	$ 3,560	$ 3,735	$ 3,910	1,226	$ 3.05					
3	Aarowhead Park Apartments	$ 1,300	$ 1,463	$ 1,625	879	$ 1.66					
4	AVE Austin North Lamar	$ 2,845	$ 2,845	$ 2,845	1,155	$ 2.46					
5	Azure Apartments and Townhomes	$ 1,295	$ 1,445	$ 1,595	937	$ 1.54					
6	Blu	$ 1,606	$ 1,628	$ 1,650	813	$ 2.00					
7	Broadstone North ATX	$ 2,013	$ 2,173	$ 2,332	1,125	$ 1.93					
8	Broadstone North Lamar	$ 2,292	$ 2,469	$ 2,645	1,074	$ 2.30					
9	Canyon Resort at Great Hills Apartments	$ 1,827	$ 2,876	$ 3,924	1,055	$ 2.73	$ 2,449	$ 3,303	$ 4,157	1,301	$ 2.54
10	Canyon Springs	$ 2,448	$ 3,948	$ 5,448	1,324	$ 2.98					
11	Crestview Common Apartments	$ 1,899	$ 2,315	$ 2,731	1,090	$ 2.12	$ 2,960	$ 2,997	$ 3,033	1,311	$ 2.29
12	Cricket Hallow Apartments	$ 1,295	$ 1,445	$ 1,595	921	$ 1.57					
13	Estates at Norwood	$ 1,572	$ 1,572	$ 1,572	1,094	$ 1.44	$ 1,820	$ 1,820	$ 1,820	1,262	$ 1.44
14	Evolve @ Arboretum	$ 1,450	$ 1,475	$ 1,499	1,023	$ 1.44					
15	Fivetwo at Highland	$ 2,324	$ 2,430	$ 2,536	1,116	$ 2.18					
16	Forest Park	$ 1,349	$ 1,387	$ 1,425	950	$ 1.46	$ 1,799	$ 1,799	$ 1,799	1,250	$ 1.44
17	Greystone Flats Apartments	$ 1,299	$ 1,512	$ 1,725	1,083	$ 1.40					
18	Hardrock Canyon	$ 1,653	$ 2,304	$ 2,955	1,252	$ 1.84					
19	Lakeshore Pearl 2	$ 2,496	$ 2,882	$ 3,268	1,194	$ 2.41					
20	Lavella	$ 1,444	$ 3,179	$ 4,913	1,211	$ 2.62	$ 2,885	$ 5,022	$ 7,158	1,661	$ 3.02
21	Lenox Park	$ 1,739	$ 1,969	$ 2,199	998	$ 1.97	$ 2,449	$ 2,500	$ 2,550	1,353	$ 1.85
22	Longspur Crossing	$ 953	$ 1,232	$ 1,511	935	$ 1.32					
23	MAA Park Mesa	$ 2,090	$ 2,970	$ 3,850	1,112	$ 2.67					
24	Marquis at Caprock Canyon	$ 1,750	$ 2,379	$ 3,007	1,085	$ 2.19					
25	Marquis at Great Hills	$ 1,793	$ 2,393	$ 2,993	1,189	$ 2.01					
26	Medina Highlands	$ 2,320	$ 2,464	$ 2,607	1,294	$ 1.90					
27	Mesa Verde	$ 1,862	$ 2,525	$ 3,187	1,146	$ 2.20					
28	Midtown Commons	$ 1,926	$ 2,024	$ 2,121	1,001	$ 2.02					
29	MMA East Austin	$ 1,484	$ 1,576	$ 1,667	1,100	$ 1.43					
30	Museo	$ 1,290	$ 1,900	$ 2,510	1,013	$ 1.88					
31	Presidium Waterford	$ 2,123	$ 2,912	$ 3,700	1,378	$ 2.11					
32	Remington House Apartments	$ 1,375	$ 1,440	$ 1,505	1,120	$ 1.29					
33	Residences at the Domain										
34	Sabina	$ 2,249	$ 2,390	$ 2,530	1,146	$ 2.09					
35	Sangria Park	$ 1,225	$ 1,397	$ 1,569	1,031	$ 1.35	$ 2,099	$ 2,099	$ 2,099	1,380	$ 1.52
36	Solaris House at Uptown ATX	$ 3,120	$ 3,684	$ 4,248	1,190	$ 3.10					
37	The Addison Apartments	$ 1,960	$ 2,148	$ 2,335	1,135	$ 1.89					
38	The Grand at the Domain	$ 2,802	$ 3,017	$ 3,232	1,295	$ 2.33					
39	The Johnny	$ 2,010	$ 2,093	$ 2,175	1,192	$ 1.76					
40	The Paddock at Norwood	$ 1,562	$ 1,562	$ 1,562	1,072	$ 1.46	$ 1,811	$ 1,811	$ 1,811	1,185	$ 1.53
41	The Ridge Apartments	$ 1,270	$ 1,598	$ 1,926	895	$ 1.79					
42	Towne Oaks I Apartments	$ 1,400	$ 1,588	$ 1,775	1,197	$ 1.33					
43	Villas de la Plaza	$ 1,515	$ 1,778	$ 2,040	960	$ 1.85					
44	West Koenig Flats	$ 2,624	$ 2,624	$ 2,624	999	$ 2.63					
45	Windsor Commons	$ 2,407	$ 2,485	$ 2,563	1,175	$ 2.11					
	Low	**$953**	**$1,232**	**$1,425**	**$813**	**$1.29**	**$1,799**	**$1,799**	**$1,799**	**$1,185**	**$1.44**
	Average	**$1,897**	**$2,233**	**$2,568**	**$1,100**	**$2.01**	**$2,284**	**$2,669**	**$3,053**	**$1,338**	**$1.95**
	High	**$3,560**	**$3,948**	**$5,448**	**$1,378**	**$3.10**	**$2,960**	**$5,022**	**$7,158**	**$1,661**	**$3.02**
	Complex Count	44	44	44	44	44	8	8	8	8	8

Map #	Apartment Complex	Four Bedroom				
		Low Rent	Ave. Rent	High Rent	SF	Ave. Rent/SF
1	AMLI Branch Park					
2	AMLI North Park					
3	Aarowhead Park Apartments					
4	AVE Austin North Lamar					
5	Azure Apartments and Townhomes					
6	Blu					
7	Broadstone North ATX					
8	Broadstone North Lamar					
9	Canyon Resort at Great Hills Apartments					
10	Canyon Springs					
11	Crestview Common Apartments					
12	Cricket Hallow Apartments					
13	Estates at Norwood					
14	Evolve @ Arboretum					
15	Fivetwo at Highland					
16	Forest Park	$ 2,048	$ 2,048	$ 2,048	1,350	$ 1.52
17	Greystone Flats Apartments					
18	Hardrock Canyon					
19	Lakeshore Pearl 2					
20	Lavella					
21	Lenox Park					
22	Longspur Crossing					
23	MAA Park Mesa					
24	Marquis at Caprock Canyon					
25	Marquis at Great Hills					
26	Medina Highlands					
27	Mesa Verde					
28	Midtown Commons					
29	MMA East Austin					
30	Museo					
31	Presidium Waterford					
32	Remington House Apartments					
33	Residences at the Domain					
34	Sabina					
35	Sangria Park					
36	Solaris House at Uptown ATX					
37	The Addison Apartments					
38	The Grand at the Domain					
39	The Johnny					
40	The Paddock at Norwood					
41	The Ridge Apartments					
42	Towne Oaks I Apartments					
43	Villas de la Plaza					
44	West Koenig Flats					
45	Windsor Commons					
	Low	**$2,048**	**$2,048**	**$2,048**	**$1,350**	**$1.52**
	Average	**$2,048**	**$2,048**	**$2,048**	**$1,350**	**$1.52**
	High	**$2,048**	**$2,048**	**$2,048**	**$1,350**	**$1.52**
	Complex Count	1	1	1	1	1

MGT

Map #	Apartment Complex	Community Amenities (Found at the apartment complex)							Unit Amenities (Found inside the apartment unit)				
		Pool	Clubhouse	Playground	Fitness Ctr	VolleyBall	Tennis	Laundry	Furnished	Dishwasher	Air Conditioning	Washer/ Dryer Connection	Washer/ Dryer
1	AMLI Branch Park	Y	Y		Y					Y	Y		Y
2	AMLI North Park	Y	Y		Y					Y	Y		Y
3	Aarowhead Park Apartments	Y	Y	Y	Y			Y		Y	Y	Y	Y
4	AVE Austin North Lamar	Y	Y		Y	Y			Y	Y	Y		Y
5	Azure Apartments and Townhomes	Y	Y	Y			Y	Y			Y		
6	Blu	Y	Y	Y	Y			Y		Y	Y	Y	Y
7	Broadstone North ATX	Y	Y		Y					Y	Y		Y
8	Broadstone North Lamar	Y	Y		Y					Y	Y		Y
9	Canyon Resort at Great Hills Apartments	Y	Y		Y			Y		Y	Y		Y
10	Canyon Springs	Y			Y			Y		Y	Y	Y	Y
11	Crestview Common Apartments	Y	Y		Y					Y	Y		Y
12	Cricket Hallow Apartments	Y			Y			Y		Y	Y	Y	
13	Estates at Norwood	Y	Y	Y	Y					Y	Y	Y	
14	Evolve @ Arboretum	Y	Y		Y			Y		Y	Y		Y
15	Fivetwo at Highland	Y	Y		Y					Y	Y		Y
16	Forest Park	Y	Y	Y	Y			Y		Y	Y	Y	
17	Greystone Flats Apartments	Y			Y					Y	Y		Y
18	Hardrock Canyon	Y	Y		Y					Y	Y	Y	Y
19	Lakeshore Pearl 2	Y			Y					Y	Y		Y
20	Lavella	Y	Y		Y					Y	Y		Y
21	Lenox Park	Y	Y		Y			Y		Y	Y		Y
22	Longspur Crossing	Y		Y						Y	Y	Y	Y
23	MAA Park Mesa	Y	Y							Y	Y	Y	Y
24	Marquis at Caprock Canyon	Y	Y		Y					Y	Y	Y	Y
25	Marquis at Great Hills	Y			Y			Y	Y	Y	Y	Y	Y
26	Medina Highlands	Y	Y		Y					Y	Y		Y
27	Mesa Verde	Y	Y		Y					Y	Y		Y
28	Midtown Commons	Y	Y		Y					Y	Y	Y	Y
29	MMA East Austin	Y	Y	Y	Y			Y		Y	Y	Y	Y
30	Museo	Y			Y					Y	Y		Y
31	Presidium Waterford	Y	Y		Y					Y	Y		Y
32	Remington House Apartments	Y						Y		Y	Y	Y	Y
33	Residences at the Domain	Y	Y		Y				Y	Y	Y		Y
34	Sabina	Y			Y			Y	Y	Y	Y		Y
35	Sangria Park	Y	Y		Y			Y		Y	Y		
36	Solaris House at Uptown ATX	Y	Y		Y					Y	Y		Y
37	The Addison Apartments	Y	Y		Y					Y	Y		Y
38	The Grand at the Domain	Y	Y		Y		Y		B	Y	Y		Y
39	The Johnny	Y	Y		Y					Y	Y		Y
40	The Paddock at Norwood	Y	Y	Y	Y			Y		Y	Y	Y	
41	The Ridge Apartments	Y	Y		Y			Y		Y	Y	Y	
42	Towne Oaks I Apartments	Y	Y					Y		Y	Y	Y	
43	Villas de la Plaza	Y	Y	Y						Y	Y	Y	Y
44	West Koenig Flats	Y	Y		Y					Y	Y		Y
45	Windsor Commons	Y	Y		Y					Y	Y		Y
	Complex Count	45	36	9	39	1	2	17	5	44	45	18	37

Map #	Apartment Complex	Pets			Lease Terms			
			Surface Parking	Garage / Covered Parking	YR	6/9 Mo.	M-M	Other
1	AMLI Branch Park	Y	Y		Y			Y
2	AMLI North Park	Y		Y	Y			Y
3	Aarowhead Park Apartments		Y		Y	Y		
4	AVE Austin North Lamar	Y		Y	Y			
5	Azure Apartments and Townhomes	Y	Y					
6	Blu	Y	Y					
7	Broadstone North ATX	Y		Y				Y
8	Broadstone North Lamar	Y		Y				Y
9	Canyon Resort at Great Hills Apartments	Y		Y	Y	Y		Y
10	Canyon Springs	Y		Y				Y
11	Crestview Common Apartments	Y		Y				Y
12	Cricket Hallow Apartments	Y	Y		Y	Y		Y
13	Estates at Norwood	Y	Y					Y
14	Evolve @ Arboretum	Y	Y		Y	Y		
15	Fivetwo at Highland	Y		Y	Y	Y		Y
16	Forest Park		Y		Y			
17	Greystone Flats Apartments	Y	Y		Y			
18	Hardrock Canyon	Y	Y	Y	Y	Y		Y
19	Lakeshore Pearl 2	Y			Y	Y		Y
20	Lavella	Y	Y		Y	Y		Y
21	Lenox Park	Y	Y					
22	Longspur Crossing	Y					Y	Y
23	MAA Park Mesa	Y	Y	Y				
24	Marquis at Caprock Canyon	Y	Y					
25	Marquis at Great Hills	Y	Y					
26	Medina Highlands	Y	Y	Y	Y			Y
27	Mesa Verde	Y	Y	Y	Y	Y		Y
28	Midtown Commons	Y	Y	Y	Y	Y		Y
29	MMA East Austin	Y	Y					
30	Museo	Y	Y	Y	Y	Y		Y
31	Presidium Waterford	Y		Y	Y			Y
32	Remington House Apartments	Y	Y		Y	Y		Y
33	Residences at the Domain	Y	Y	Y	Y	Y		Y
34	Sabina	Y		Y	Y	Y		Y
35	Sangria Park	Y	Y		Y	Y	Y	Y
36	Solaris House at Uptown ATX	Y		Y	Y			Y
37	The Addison Apartments	Y	Y	Y	Y	Y		Y
38	The Grand at the Domain	Y		Y	Y	Y		Y
39	The Johnny	Y	Y	Y	Y	Y		Y
40	The Paddock at Norwood	Y	Y		Y	Y	Y	Y
41	The Ridge Apartments	Y		Y	Y	Y		Y
42	Towne Oaks I Apartments	Y	Y		Y	Y		
43	Villas de la Plaza	Y	Y		Y	Y		Y
44	West Koenig Flats	Y	Y	Y	Y	Y		Y
45	Windsor Commons	Y	Y					
	Complex Count	43	30	23	31	23	3	31

Map #	Apartment Complex	Utilities Included in the Cost of Rent					
		Electric	Gas	Heat	Water/Trash	Internet	Basic Cable
1	AMLI Branch Park						
2	AMLI North Park						
3	Aarowhead Park Apartments						
4	AVE Austin North Lamar						
5	Azure Apartments and Townhomes						
6	Blu						
7	Broadstone North ATX				Y (Trash)		
8	Broadstone North Lamar				Y (Trash)		
9	Canyon Resort at Great Hills Apartments						
10	Canyon Springs						
11	Crestview Common Apartments						
12	Cricket Hallow Apartments						
13	Estates at Norwood						
14	Evolve @ Arboretum						
15	Fivetwo at Highland				Y (Trash)		
16	Forest Park						
17	Greystone Flats Apartments						
18	Hardrock Canyon						
19	Lakeshore Pearl 2						
20	Lavella						
21	Lenox Park						
22	Longspur Crossing						
23	MAA Park Mesa						
24	Marquis at Caprock Canyon						
25	Marquis at Great Hills						
26	Medina Highlands				Y (Trash)		
27	Mesa Verde						
28	Midtown Commons						
29	MMA East Austin						
30	Museo						
31	Presidium Waterford						
32	Remington House Apartments						
33	Residences at the Domain						
34	Sabina				Y (Trash)		
35	Sangria Park						
36	Solaris House at Uptown ATX						
37	The Addison Apartments				Y (Trash)		
38	The Grand at the Domain						
39	The Johnny						
40	The Paddock at Norwood						
41	The Ridge Apartments						
42	Towne Oaks I Apartments						
43	Villas de la Plaza						
44	West Koenig Flats				Y		
45	Windsor Commons						
	Complex Count	0	0	0	7	0	0

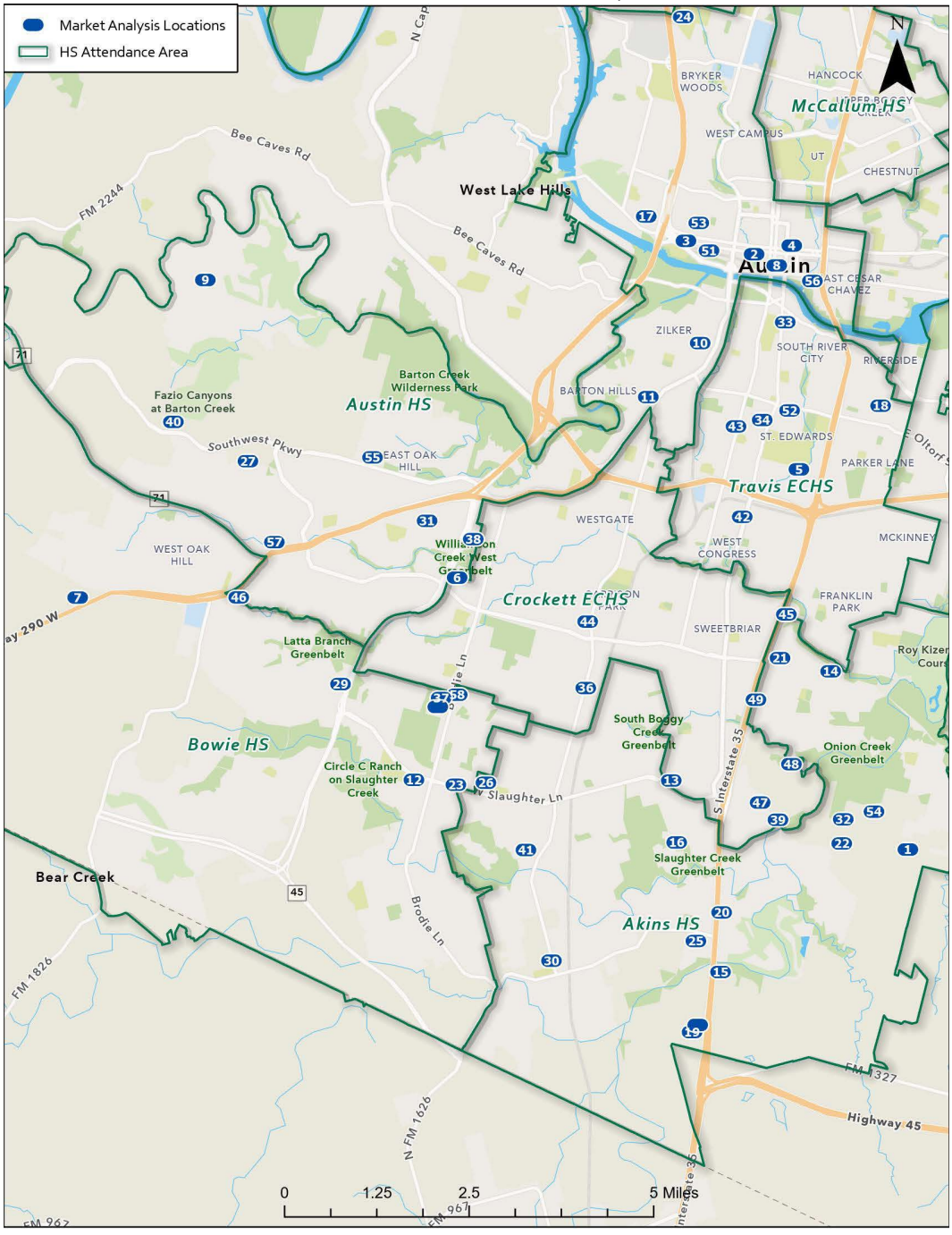
Map #	Apartment Complex	Year Built	# of Units	Miles from Feeder High School
1	AMLI Branch Park	2022	406	2.9
2	AMLI North Park	2024	326	2.0
3	Aarowhead Park Apartments	1996	290	1.8
4	AVE Austin North Lamar	2020	226	1.6
5	Azure Apartments and Townhomes	1967	199	0.5
6	Blu	1984	269	2.4
7	Broadstone North ATX	2023	369	4.3
8	Broadstone North Lamar	2024	305	1.1
9	Canyon Resort at Great Hills Apartments	1998	256	1.8
10	Canyon Springs	1997	195	2.6
11	Crestview Common Apartments	2018	353	1.6
12	Cricket Hallow Apartments	1986	372	4.8
13	Estates at Norwood	2022	228	1.7
14	Evolve @ Arboretum	1984	160	1.2
15	Fivetwo at Highland	2019	390	1.4
16	Forest Park	1996	228	3.0
17	Greystone Flats Apartments	1974	108	1.8
18	Hardrock Canyon	1999	391	1.9
19	Lakeshore Pearl 2	2023	235	2.8
20	Lavella	2008	334	6.9
21	Lenox Park	2021	330	1.6
22	Longspur Crossing	1984	253	1.6
23	MAA Park Mesa	1992	152	3.4
24	Marquis at Caprock Canyon	1994	336	0.9
25	Marquis at Great Hills	1995	406	1.9
26	Medina Highlands	2023	309	1.4
27	Mesa Verde	1994	358	4.2
28	Midtown Commons	2023	562	1.5
29	MMA East Austin	1985	304	1.5
30	Museo	1994	276	3.1
31	Presidium Waterford	2023	283	2.5
32	Remington House Apartments	1982	378	2.4
33	Residences at the Domain	2007	350	3.6
34	Sabina	2014	298	3.1
35	Sangria Park	1974	246	0.7
36	Solaris House at Uptown ATX	2024	341	3.9
37	The Addison Apartments	2015	398	3.7
38	The Grand at the Domain	2019	180	3.4
39	The Johnny	2023	76	1.6
40	The Paddock at Norwood	2014	228	1.4
41	The Ridge Apartments	1978	326	2.4
42	Towne Oaks I Apartments	1967	152	2.0
43	Villas de la Plaza	1983	200	3.2
44	West Koenig Flats	2015	210	1.0
45	Windsor Commons	2024	404	1.0
	Low	1967	76	0.5
	Average	2003	289	2.3
	High	2024	562	6.9
	Complex Count	45	45	45

South Austin

MGT sampled 58 total properties in South Austin. The map below illustrates the location of the properties relative to each feeder high school. The proximity to the feeder high school ensured that the selected properties were conveniently located for families.

The study sought to cover a broad spectrum of housing alternatives by including a variety of properties in order to offer thorough insights into families' rental housing decision-making.

Exhibit 10. South Austin Rental Properties.



SAMPLED PROPERTIES

Exhibit 11 below indicates the total units per sampled property (as of February 2025) as well as the distance from campus. The first column shows the location of each property on the map in **Exhibit 10.**

Exhibit 11. Sample Off-Campus Properties in South Austin.

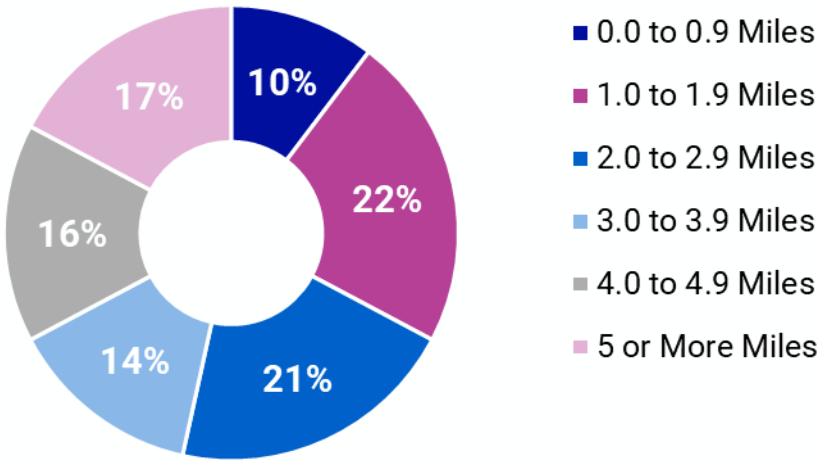
Map #	Property	Address	Miles from Feeder HS	Units left
1	3600 Capitol View (Slaughter)	3600 E Slaughter Ln, Austin, TX 78747	4.5	81
2	404 Rio Grande	404 Rio Grande St, Austin, TX 78701	1.8	11
3	5th Street Commons	1611 W 5th St, Austin, TX 78703	1.0	15
4	610 Brazos St	610 Brazos St, Austin, TX 78701	2.3	4
5	Acclaim at South Congress	701 Woodward St, Austin, TX 78704	1.4	59
6	Alexan Garza Ranch	4009 Sabio Dr, Austin, TX 78749	3.5	32
7	Alister Oak Hill	8800 Highway 290 W, Austin, TX 78736	6.4	23
8	AMLI Downtown	201 Lavaca St, Austin, TX 7870	1.9	17
9	Barton Creek Villas	2716 Barton Creek Blvd, Austin, TX 78735	8.6	28
10	Barton Ridge Apartments	1501 Kinney Ave, Austin, TX 78704	2.5	4
11	Barton's Mill Apartments	2121 Dickson Dr, Austin, TX 78704	3.6	14
12	Bell Austin Southwest	3621 W Slaughter Ln, Austin, TX 78749	0.6	12
13	Bridge at Southpark Landing	420 Slaughter Ln W, Austin, TX 78748	3.9	26
14	Bridges at Canyon View	2500 E William Cannon Dr, Austin, TX 78744	4.7	9
15	Cascades at Onion Creek	2213 Cascades Ave, Austin, TX 78747	4.9	0
16	Cortland Southpark Terraces	10001 S 1st St, Austin, TX 78748	0.9	38
17	Deep Eddy Flats	700 Hearn St, Austin, TX 78703	0.8	4
18	Emerson Apartments	1919 Burton Dr, Austin, TX 78741	1.0	12
19	Estancia Villas	1200 Estancia Pky, Austin, TX 78748	2.4	15
20	Farmhouse Apartments	10801 S Interstate 35, Austin, TX 78747	1.8	21
21	Foxwood	6503 Bluff Springs Rd, Austin, TX 78744	4.1	45
22	Goodnight Commons	2022 E Slaughter Ln, Austin, TX 78747	3.4	15
23	Homestead Oaks Apartments	3226 W Slaughter Ln, Austin, TX 78748	1.4	0
24	Korina at the Grove	4424 Jackson Ave, Austin, TX 78731	4.0	35
25	Landing at Double Creek	11301 Farrah Ln, Austin, TX 78748	0.8	24
26	Landmark at Prescott Woods Apartments	2915 Aftonshire Way, Austin, TX 78748	4.4	9
27	Lantana Hills	7601 Rialto Blvd, Austin, TX 78735	8.4	16
28	Lenox Woods	10801 Wayne Riddell Loop, Austin, TX 78748	0.5	32
29	MAA Western Oaks	8801 La Cresada Dr, Austin, TX 78749	2.4	35
30	Menchaca Commons	12024 Manchaca Rd, Austin, TX 78748	2.7	9
31	Monterey Ranch	4701 Staggerbrush Rd, Austin, TX 78749	6.5	69
32	Moonlight Apartments	5204 Charles Merle Dr, Austin, TX 78747	3.3	18
33	Muse at SoCo	1007 S Congress Ave, Austin, TX 78704	1.8	10
34	Oaks Apartments	130 Cumberland Rd, Austin, TX 78704	1.1	5
35	Park at Estancia	820 Camino Vaquero Pky, Austin, TX 78748	2.3	17
36	Perch	7731 Menchaca Rd, Austin, TX 78745	2.0	34
37	Ridgeview	8600 Brodie Ln, Austin, TX 78745	2.3	26

Map #	Property	Address	Miles from Feeder HS	Units left
38	River Stone Ranch	5701 S MO PAC Expy, Austin, TX 78749	7.3	28
39	River Valley	810 E Slaughter Ln, Austin, TX 78744	5.3	18
40	Saint June	5321 Barton Creek Blvd, Austin, TX 78735	9.7	9
41	Shelby Ranch	2210 Lynnbrook Dr, Austin, TX 78748	4.2	63
42	Sierra Vista	4320 Congress Ave S, Austin, TX 78745	2.3	0
43	Silver Creek Apartments	2900 S 1st St, Austin, TX 78704	1.6	16
44	South Austin Serenity	6700 Menchaca Rd, Austin, TX 78745	1.1	0
45	Stassney at SoCo	1800 E Stassney Ln, Austin, TX 78744	3.2	7
46	Stetson	7631 US Hwy 290 W, Austin, TX 78736	8.9	41
47	Still Waters at Southpark Meadows	515 E Slaughter Ln, Austin, TX 78744	4.9	33
48	Terra Apartments	8300 Bluff Springs Rd, Austin, TX 78744	4.6	26
49	The Bennett	7301 S IH-35 SVRD NB, Austin, TX 78744	3.3	36
50	The Brodie	8700 Brodie Ln, Austin, TX 78745	2.2	21
51	The Clark	1301 W 5th St, Austin, TX 78703	1.5	24
52	The District at SoCo	501 E Oltorf St, Austin, TX 78704	0.5	11
53	The Halifax	807 W Lynn St, Austin, TX 78703	1.4	8
54	The Nightingale at Goodnight Ranch - 1028	5900 Charles Merle Dr, Austin, TX 78747	3.7	30
55	The Preserve at Travis Creek	5604 Southwest Pky, Austin, TX 78735	6.6	38
56	The Quincy	91 Red River St, Austin, TX 78701	2.3	18
57	The Shiloh	6811 Old Bee Caves Rd, Austin, TX 78735	8.0	28
58	The Vista on Brodie	8515 Brodie Ln, Austin, TX 78745	2.1	30

Source: Apartments.com.

The sample represents nearly 16,000 units; all are located within 10 miles of their respective feeder high schools with an average distance of 3.4 miles.

Exhibit 12. Sample Off-Campus Apartment Distance from the Feeder High School.

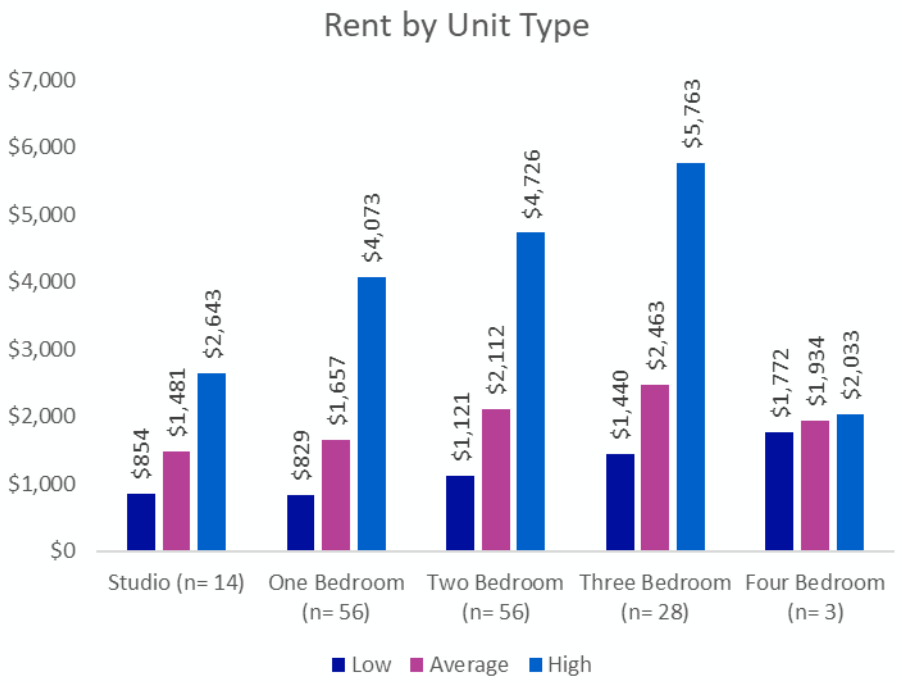


WHAT FAMILIES PAY

The 58 available properties in the sample include a variety of styles and amenity offerings.

The most common off-campus properties in the MGT sample offer one- and two-bedroom units (56 properties each), followed by three-bedroom units (available in 28 properties). Fourteen complexes in this analysis offer studios and three offer four-bedroom units. The average monthly rents range from $1,481/month for a one-bedroom to $2,462/month for a three-bedroom as shown in **Exhibit 13**.

Exhibit 13. Monthly Rent by Unit Type in South Austin.



The following graph shows the breakdown of the individual cost per month as compared to the overall unit cost from the samples reviewed for this report, assuming one person per bedroom. Costs can range from $483 to $1,657 per month per person.

Exhibit 14. Individual Cost Compared to Unit Cost in South Austin.

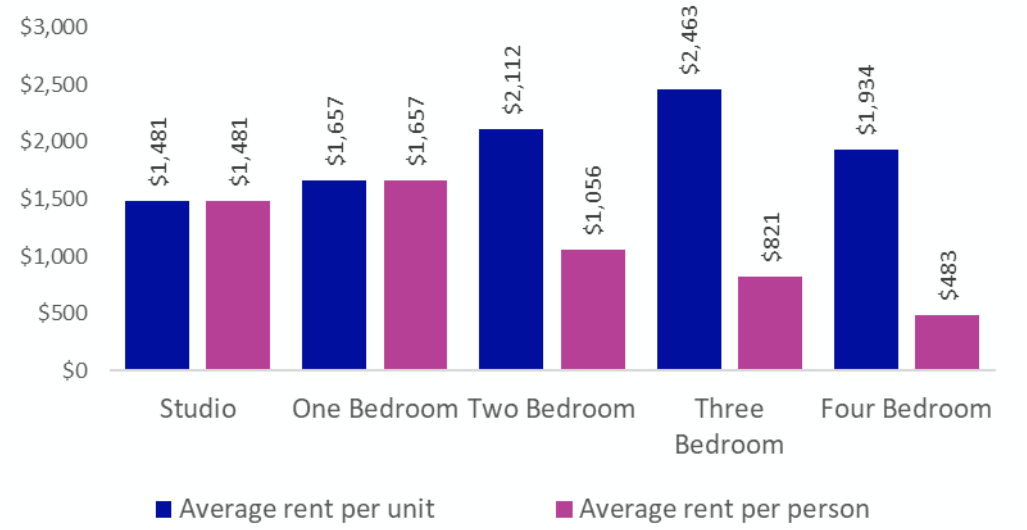


Exhibit 15 shows a comparison of average rents per unit. There are a variety of properties in the sample, ranging from small to large, and a variation in the amenities provided all have an impact on the rent value. The empty cells indicate either that no units of that type are available for a specific housing option, or the rental rate information was not available.

Exhibit 15. Average Rent Per Unit in South Austin.

Property	Studio	One Bedroom	Two Bedroom	Three Bedroom	Four Bedroom
3600 Capitol View (Slaughter)		$ 999	$ 1,199	$ 1,499	$ 1,772
404 Rio Grande		$ 2,258	$ 3,710		
5th Street Commons	$ 1,817	$ 2,254	$ 2,572		
610 Brazos St	$ 2,643	$ 2,750	$ 4,134		
Acclaim at South Congress		$ 1,020	$ 1,313	$ 1,575	
Alexan Garza Ranch	$ 1,675	$ 1,985	$ 2,476		
Alister Oak Hill		$ 1,564	$ 2,017	$ 2,357	
AMLI Downtown		$ 3,224	$ 4,225		
Barton Creek Villas		$ 1,724	$ 2,186	$ 3,041	
Barton Ridge Apartments	$ 1,225		$ 1,625		
Barton's Mill Apartments	$ 1,040	$ 1,240	$ 1,520		
Bell Austin Southwest		$ 2,675	$ 3,086		
Bridge at Southpark Landing		$ 1,294	$ 1,579	$ 2,039	
Bridges at Canyon View		$ 1,309	$ 1,578	$ 1,825	
Cascades at Onion Creek		$ 1,250	$ 1,735	$ 2,055	
Cortland Southpark Terraces		$ 2,197	$ 3,004	$ 3,619	
Deep Eddy Flats	$ 1,295	$ 1,495			
Emerson Apartments	$ 1,285	$ 1,383	$ 1,880		
Estancia Villas		$ 1,032	$ 1,329	$ 1,870	
Farmhouse Apartments		$ 1,407	$ 1,895		
Foxwood		$ 939	$ 1,434		
Goodnight Commons		$ 1,317	$ 1,392	$ 1,817	$ 2,009
Homestead Oaks Apartments		$ 1,292	$ 1,644		
Korina at the Grove	$ 1,693	$ 2,161	$ 3,093	$ 4,273	

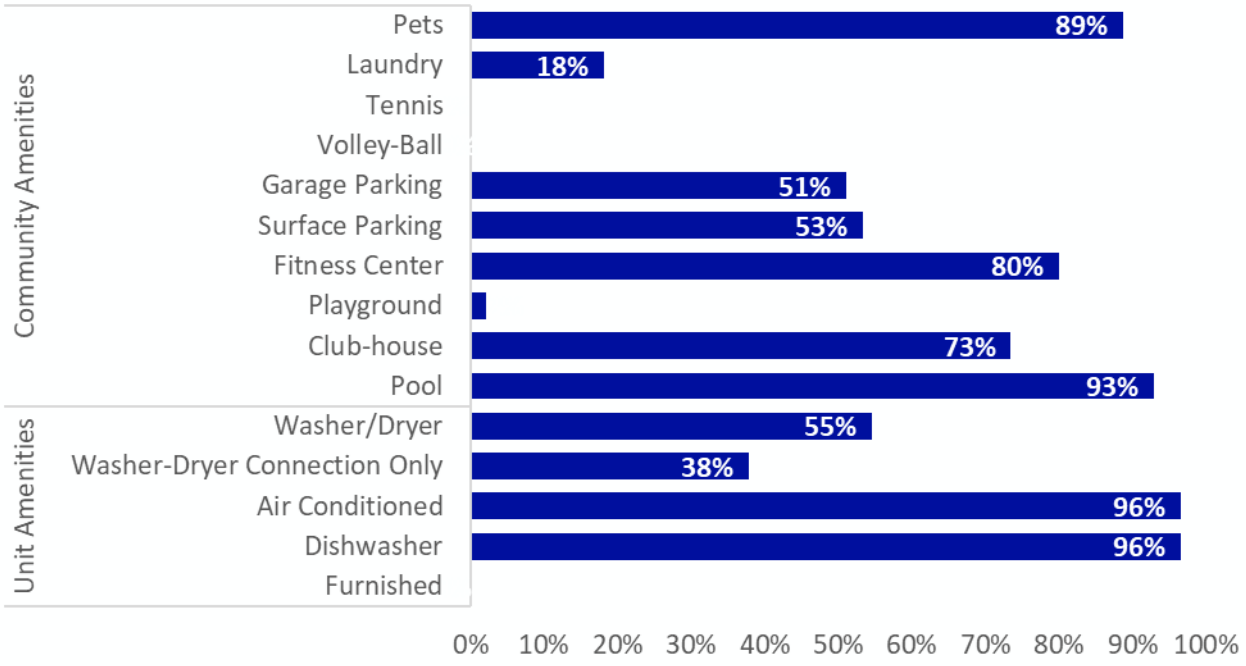
Landing at Double Creek	$ 1,055	$ 1,183	$ 1,517	$ 1,760	
Landmark at Prescott Woods Apartments		$ 1,539	$ 1,833		
Lantana Hills		$ 1,488	$ 1,737		
Lenox Woods		$ 1,415	$ 1,934		
MAA Western Oaks		$ 2,488	$ 2,703	$ 3,209	
Menchaca Commons		$ 1,305	$ 1,574	$ 1,822	
Monterey Ranch	$ 1,010	$ 1,205	$ 1,363	$ 1,615	
Moonlight Apartments		$ 1,969	$ 2,214	$ 2,457	
Muse at SoCo		$ 2,389	$ 3,027	$ 3,854	
Oaks Apartments		$ 1,369	$ 1,795		
Park at Estancia		$ 1,388	$ 1,862	$ 1,964	
Perch	$ 1,480	$ 1,631			
Ridgeview		$ 1,685	$ 2,055		
River Stone Ranch		$ 1,738	$ 2,198		
River Valley*		$ 1,312	$ 1,572	$ 1,828	$ 2,021
Saint June		$ 2,211	$ 2,587	$ 3,061	
Shelby Ranch	$ 1,565	$ 1,800	$ 2,495	$ 2,723	
Sierra Vista		$ 1,196	$ 1,277		
Silver Creek Apartments		$ 1,233	$ 1,580		
South Austin Serenity			$ 1,695	$ 2,295	
Stassney at SoCo		$ 1,410	$ 1,788		
Stetson		$ 1,350	$ 1,523	$ 1,910	
Still Waters at Southpark Meadows		$ 1,360	$ 1,752		
Terra Apartments		$ 1,150	$ 1,459	$ 2,107	
The Bennett		$ 1,383	$ 2,130	$ 2,313	
The Brodie		$ 2,136	$ 2,416	$ 4,095	
The Clark		$ 3,044	$ 3,350		
The District at SoCo		$ 1,674	$ 2,130		
The Halifax		$ 1,499	$ 1,872		
The Nightingale at Goodnight Ranch - 1028		$ 1,448	$ 1,782		
The Preserve at Travis Creek		$ 1,536	$ 1,898	$ 2,739	
The Quincy	$ 1,547	$ 2,153	$ 4,189		
The Shiloh	$ 1,402	$ 1,802	$ 2,180		
The Vista on Brodie		$ 1,560	$ 2,158	$ 3,241	

POLICIES AND AMENITIES

Most properties in South Austin permit pets, although there may be restrictions on the type and weight of the pet and may necessitate non-refundable fees such as pet deposits or rental rate increases per pet.

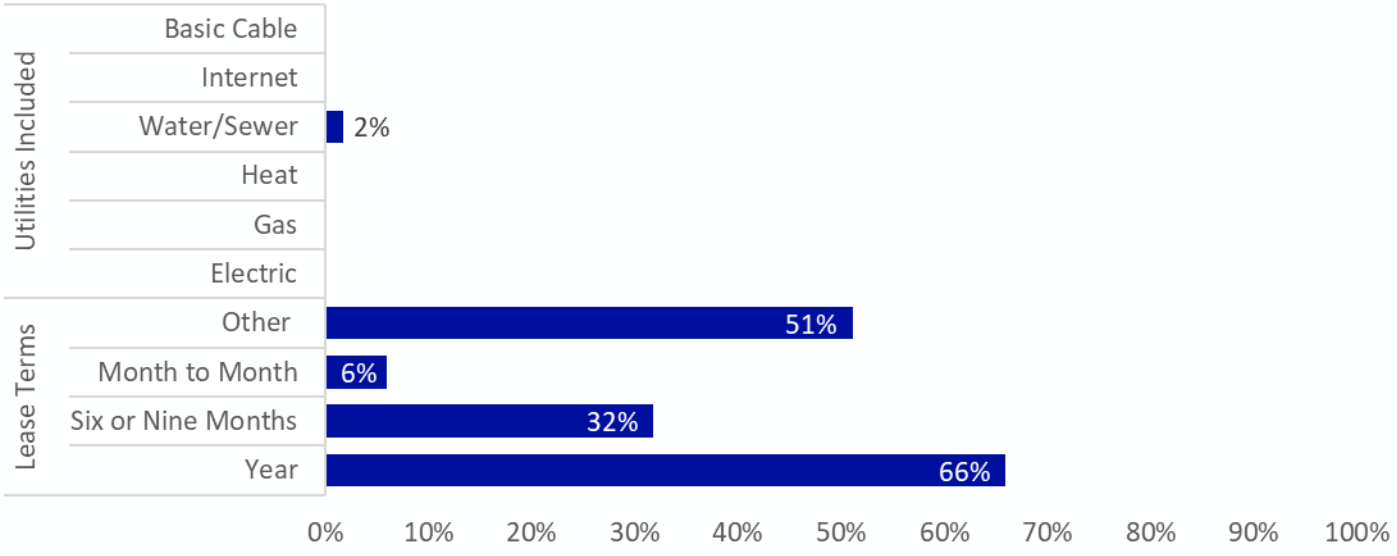
Nearly all properties are air conditioned (96%), and 93% of them offer a pool, while 80% offer a fitness center. Dishwashers are a common in-unit amenity (93%), while washer/dryers are available in more than half of the properties, and 38% offer washer/dryer connections.

Exhibit 16. Community and Unit Amenities in South Austin.



While four properties cover trash pick-up in the cost of rent, most other amenities are not included. Most offer 12-month leases (66%).

Exhibit 17. Utilities Included in Rent and Lease Terms in South Austin.



The average age of the properties is approximately 19 years old. While the oldest property in the analysis was built in 1960, more than half (23) were built after 2009.

SOUTH AUSTIN HOUSING ANALYSIS DETAILS

MAP #	Apartment Complex	Address	Phone	Units left
1	3600 Capitol View (Slaughter)	3600 E Slaughter Ln, Austin, TX 78747	(737) 273-9524	81
2	404 Rio Grande	404 Rio Grande St, Austin, TX 78701	(737) 210-3640	11
3	5th Street Commons	1611 W 5th St, Austin, TX 78703	(833) 692-3382	15
4	610 Brazos St	610 Brazos St, Austin, TX 78701	(737) 747-7348	4
5	Acclaim at South Congress	701 Woodward St, Austin, TX 78704	(737) 377-4997	59
6	Alexan Garza Ranch	4009 Sabio Dr, Austin, TX 78749	(855) 590-1762	32
7	Alister Oak Hill	8800 Highway 290 W, Austin, TX 78736	(737) 377-4011	23
8	AMLI Downtown	201 Lavaca St, Austin, TX 7870	(737) 210-3910	17
9	Barton Creek Villas	2716 Barton Creek Blvd, Austin, TX 78735	(737) 258-2639	28
10	Barton Ridge Apartments	1501 Kinney Ave, Austin, TX 78704	(737) 241-4053	4
11	Barton's Mill Apartments	2121 Dickson Dr, Austin, TX 78704	(737) 377-4615	14
12	Bell Austin Southwest	3621 W Slaughter Ln, Austin, TX 78749	(844) 576-1046	12
13	Bridge at Southpark Landing	420 Slaughter Ln W, Austin, TX 78748	(737) 258-8885	26
14	Bridges at Canyon View	2500 E William Cannon Dr, Austin, TX 78744	(737) 299-0230	9
15	Cascades at Onion Creek	2213 Cascades Ave, Austin, TX 78747	(512) 817-0959	0
16	Cortland Southpark Terraces	10001 S 1st St, Austin, TX 78748	(737) 265-6928	38
17	Deep Eddy Flats	700 Hearn St, Austin, TX 78703	(737) 377-5390	4
18	Emerson Apartments	1919 Burton Dr, Austin, TX 78741	(737) 377-4667	12
19	Estancia Villas	1200 Estancia Pky, Austin, TX 78748	(737) 265-5644	15
20	Farmhouse Apartments	10801 S Interstate 35, Austin, TX 78747	(737) 241-4052	21
21	Foxwood	6503 Bluff Springs Rd, Austin, TX 78744	(737) 237-9966	45
22	Goodnight Commons	2022 E Slaughter Ln, Austin, TX 78747	(866) 724-1366	15
23	Homestead Oaks Apartments	3226 W Slaughter Ln, Austin, TX 78748	(737) 377-3198	0
24	Korina at the Grove	4424 Jackson Ave, Austin, TX 78731	(737) 252-5484	35
25	Landing at Double Creek	11301 Farrah Ln, Austin, TX 78748	(737) 260-0182	24
26	Landmark at Prescott Woods Apartments	2915 Aftonshire Way, Austin, TX 78748	(855) 459-1775	9
27	Lantana Hills	7601 Rialto Blvd, Austin, TX 78735	(833) 692-2860	16
28	Lenox Woods	10801 Wayne Riddell Loop, Austin, TX 78748	(202) 946-7649	32
29	MAA Western Oaks	8801 La Cresada Dr, Austin, TX 78749	(737) 377-3978	35
30	Menchaca Commons	12024 Manchaca Rd, Austin, TX 78748	(737) 257-4438	9
31	Monterey Ranch	4701 Staggerbrush Rd, Austin, TX 78749	(737) 377-1310	69
32	Moonlight Apartments	5204 Charles Merle Dr, Austin, TX 78747	(737) 234-9305	18
33	Muse at SoCo	1007 S Congress Ave, Austin, TX 78704	(737) 302-4351	10
34	Oaks Apartments	130 Cumberland Rd, Austin, TX 78704	(737) 377-4979	5
35	Park at Estancia	820 Camino Vaquero Pky, Austin, TX 78748	(737) 248-7275	17
36	Perch	7731 Menchaca Rd, Austin, TX 78745	(737) 727-8684	34
37	Ridgeview	8600 Brodie Ln, Austin, TX 78745	(737) 210-3022	26
38	River Stone Ranch	5701 S MO PAC Expy, Austin, TX 78749	(737) 377-3341	28
39	River Valley	810 E Slaughter Ln, Austin, TX 78744	(737) 377-6542	18
40	Saint June	5321 Barton Creek Blvd, Austin, TX 78735	(737) 377-4294	9
41	Shelby Ranch	2210 Lynnbrook Dr, Austin, TX 78748	(737) 258-9081	63
42	Sierra Vista	4320 Congress Ave S, Austin, TX 78745	(737) 377-3277	0
43	Silver Creek Apartments	2900 S 1st St, Austin, TX 78704	(737) 377-5308	16
44	South Austin Serenity	6700 Menchaca Rd, Austin, TX 78745	(737) 373-2406	0
45	Stassney at SoCo	1800 E Stassney Ln, Austin, TX 78744	(737) 377-3893	7
46	Stetson	7631 US Hwy 290 W, Austin, TX 78736	(737) 377-3598	41
47	Still Waters at Southpark Meadows	515 E Slaughter Ln, Austin, TX 78744	(844) 426-5926	33
48	Terra Apartments	8300 Bluff Springs Rd, Austin, TX 78744	(833) 592-2100	26
49	The Bennett	7301 S IH-35 SVRD NB, Austin, TX 78744	(737) 710-1284	36
50	The Brodie	8700 Brodie Ln, Austin, TX 78745	(512) 975-2958	21
51	The Clark	1301 W 5th St, Austin, TX 78703	(737) 377-2941	24
52	The District at SoCo	501 E Oltorf St, Austin, TX 78704	(737) 377-6809	11
53	The Halifax	807 W Lynn St, Austin, TX 78703	(737) 377-5902	8
54	The Nightingale at Goodnight Ranch - 1028	5900 Charles Merle Dr, Austin, TX 78747	(737) 210-4954	30
55	The Preserve at Travis Creek	5604 Southwest Pky, Austin, TX 78735	(737) 302-6116	38
56	The Quincy	91 Red River St, Austin, TX 78701	(737) 377-4845	18
57	The Shiloh	6811 Old Bee Caves Rd, Austin, TX 78735	(737) 252-6189	28
58	The Vista on Brodie	8515 Brodie Ln, Austin, TX 78745	(256) 827-7823	30

MAP #	Apartment Complex	Studio					One Bedroom				
		Low Rent	Ave. Rent	High Rent	SF	Ave. Rent/SF	Low Rent	Ave. Rent	High Rent	SF	Ave. Rent/SF
1	3600 Capitol View (Slaughter)						$ 999	$ 999	$ 999	742	$ 1.35
2	404 Rio Grande						$ 2,040	$ 2,258	$ 2,476	784	
3	5th Street Commons	$ 1,742	$ 1,817	$ 1,892	625	$ 2.91	$ 2,102	$ 2,254	$ 2,406	906	
4	610 Brazos St	$ 2,643	$ 2,643	$ 2,643	496	$ 5.33	$ 2,750	$ 2,750	$ 2,750	732	
5	Acclaim at South Congress						$ 1,020	$ 1,020	$ 1,020	771	$ 1.32
6	Alexan Garza Ranch	$ 1,332	$ 1,675	$ 2,018	577	$ 2.90	$ 1,568	$ 1,985	$ 2,402	813	$ 2.44
7	Alister Oak Hill						$ 1,315	$ 1,564	$ 1,813	899	$ 1.74
8	AMLI Downtown						$ 2,374	$ 3,224	$ 4,073	872	$ 3.70
9	Barton Creek Villas						$ 1,574	$ 1,724	$ 1,874	820	
10	Barton Ridge Apartments	$ 1,225	$ 1,225	$ 1,225	400	$ 3.06					
11	Barton's Mill Apartments	$ 1,040	$ 1,040	$ 1,040	400	$ 2.60	$ 1,110	$ 1,240	$ 1,370	619	
12	Bell Austin Southwest						$ 1,477	$ 2,675	$ 3,872	757	$ 3.54
13	Bridge at Southpark Landing						$ 1,199	$ 1,294	$ 1,389	765	$ 1.69
14	Bridges at Canyon View						$ 1,309	$ 1,309	$ 1,309	713	$ 1.84
15	Cascades at Onion Creek						$ 1,095	$ 1,250	$ 1,405	664	$ 1.88
16	Cortland Southpark Terraces						$ 1,174	$ 2,197	$ 3,219	685	$ 3.21
17	Deep Eddy Flats	$ 1,295	$ 1,295	$ 1,295	400	$ 3.24	$ 1,495	$ 1,495	$ 1,495	480	
18	Emerson Apartments	$ 854	$ 1,285	$ 1,716	360	$ 3.57	$ 902	$ 1,383	$ 1,863	575	$ 2.40
19	Estancia Villas						$ 950	$ 1,032	$ 1,114	660	$ 1.56
20	Farmhouse Apartments						$ 1,205	$ 1,407	$ 1,608	719	$ 1.96
21	Foxwood						$ 829	$ 939	$ 1,049	643	$ 1.46
22	Goodnight Commons						$ 1,317	$ 1,317	$ 1,317	727	$ 1.81
23	Homestead Oaks Apartments						$ 1,120	$ 1,292	$ 1,464	698	$ 1.85
24	Korina at the Grove	$ 1,663	$ 1,693	$ 1,722	493	$ 3.43	$ 1,778	$ 2,161	$ 2,543	887	$ 2.44
25	Landing at Double Creek	$ 1,055	$ 1,055	$ 1,055	450	$ 2.34	$ 1,069	$ 1,183	$ 1,297	706	$ 1.68
26	Landmark at Prescott Woods Apartments						$ 1,064	$ 1,539	$ 2,014	590	$ 2.61
27	Lantana Hills						$ 1,333	$ 1,488	$ 1,642	814	
28	Lenox Woods						$ 1,309	$ 1,415	$ 1,520	745	$ 1.90
29	MAA Western Oaks						$ 1,353	$ 2,488	$ 3,623	786	$ 3.17
30	Menchaca Commons						$ 1,305	$ 1,305	$ 1,305	864	$ 1.51
31	Monterey Ranch	$ 980	$ 1,010	$ 1,040	498	$ 2.03	$ 1,050	$ 1,205	$ 1,360	678	
32	Moonlight Apartments						$ 1,956	$ 1,969	$ 1,981	799	$ 2.46
33	Muse at SoCo						$ 2,349	$ 2,389	$ 2,429	836	$ 2.86
34	Oaks Apartments						$ 1,259	$ 1,369	$ 1,479	651	$ 2.10
35	Park at Estancia						$ 1,197	$ 1,388	$ 1,579	727	$ 1.91
36	Perch	$ 1,480	$ 1,480	$ 1,480	496	$ 2.98	$ 1,399	$ 1,631	$ 1,862	679	$ 2.40
37	Ridgeview						$ 1,330	$ 1,685	$ 2,040	831	$ 2.03
38	River Stone Ranch						$ 1,075	$ 1,738	$ 2,400	760	$ 2.29
39	River Valley						$ 1,312	$ 1,312	$ 1,312	907	$ 1.45
40	Saint June						$ 2,151	$ 2,211	$ 2,271	864	
41	Shelby Ranch	$ 1,500	$ 1,565	$ 1,630	548	$ 2.86	$ 1,620	$ 1,800	$ 1,980	770	$ 2.34
42	Sierra Vista						$ 1,087	$ 1,196	$ 1,305	628	$ 1.90
43	Silver Creek Apartments						$ 1,045	$ 1,233	$ 1,420	707	$ 1.74
44	South Austin Serenity										
45	Stassney at SoCo						$ 1,025	$ 1,410	$ 1,795	668	$ 2.11
46	Stetson						$ 1,270	$ 1,350	$ 1,430	743	$ 1.82
47	Still Waters at Southpark Meadows						$ 995	$ 1,360	$ 1,724	734	$ 1.85
48	Terra Apartments						$ 1,104	$ 1,150	$ 1,196	586	$ 1.96
49	The Bennett						$ 1,345	$ 1,383	$ 1,420	652	$ 2.12
50	The Brodie						$ 1,066	$ 2,136	$ 3,206	792	$ 2.70
51	The Clark						$ 2,156	$ 3,044	$ 3,931	840	
52	The District at SoCo						$ 1,350	$ 1,674	$ 1,997	762	$ 2.20
53	The Halifax						$ 1,499	$ 1,499	$ 1,499	680	
54	The Nightingale at Goodnight Ranch - 1028						$ 1,101	$ 1,448	$ 1,795	802	$ 1.81
55	The Preserve at Travis Creek						$ 1,400	$ 1,536	$ 1,672	796	
56	The Quincy	$ 1,367	$ 1,547	$ 1,727	483	$ 3.20	$ 1,631	$ 2,153	$ 2,674	733	
57	The Shiloh	$ 1,391	$ 1,402	$ 1,412	678	$ 2.07	$ 1,568	$ 1,802	$ 2,036	850	$ 2.12
58	The Vista on Brodie						$ 1,249	$ 1,560	$ 1,871	778	$ 2.01
	Low	**$854**	**$1,010**	**$1,040**	**$360**	**$2.03**	**$829**	**$939**	**$999**	**$480**	**$1.32**
	Average	**$1,398**	**$1,481**	**$1,564**	**$493**	**$3.04**	**$1,388**	**$1,657**	**$1,927**	**$744**	**$2.12**
	High	**$2,643**	**$2,643**	**$2,643**	**$678**	**$5.33**	**$2,750**	**$3,224**	**$4,073**	**$907**	**$3.70**
	Complex Count	14	14	14	14	14	56	56	56	56	43

MAP #	Apartment Complex	Two Bedroom					Three Bedroom				
		Low Rent	Ave. Rent	High Rent	SF	Ave. Rent/SF	Low Rent	Ave. Rent	High Rent	SF	Ave. Rent/SF
1	3600 Capitol View (Slaughter)	$ 1,199	$ 1,199	$ 1,199	1,015	$ 1.18	$ 1,499	$ 1,499	$ 1,499	1,274	$ 1.18
2	404 Rio Grande	$ 3,576	$ 3,710	$ 3,844	1,395	$ 2.66					
3	5th Street Commons	$ 2,443	$ 2,572	$ 2,700	1,143	$ 2.25					
4	610 Brazos St	$ 3,830	$ 4,134	$ 4,437	1,087	$ 3.80					
5	Acclaim at South Congress	$ 1,250	$ 1,313	$ 1,375	956	$ 1.37	$ 1,575	$ 1,575	$ 1,575	1,240	$ 1.27
6	Alexan Garza Ranch	$ 2,215	$ 2,476	$ 2,736	1,086	$ 2.28					
7	Alister Oak Hill	$ 1,488	$ 2,017	$ 2,545	1,154	$ 1.75	$ 1,962	$ 2,357	$ 2,751	1,313	$ 1.79
8	AMLI Downtown	$ 3,771	$ 4,225	$ 4,679	1,262	$ 3.35					
9	Barton Creek Villas	$ 2,111	$ 2,186	$ 2,261	1,264	$ 1.73	$ 2,788	$ 3,041	$ 3,293	1,590	$ 1.91
10	Barton Ridge Apartments	$ 1,625	$ 1,625	$ 1,625	850	$ 1.91					
11	Barton's Mill Apartments	$ 1,375	$ 1,520	$ 1,665	950	$ 1.60					
12	Bell Austin Southwest	$ 1,827	$ 3,086	$ 4,345	1,182	$ 2.61					
13	Bridge at Southpark Landing	$ 1,489	$ 1,579	$ 1,669	1,026	$ 1.54	$ 1,989	$ 2,039	$ 2,089	1,362	$ 1.50
14	Bridges at Canyon View	$ 1,578	$ 1,578	$ 1,578	951	$ 1.66	$ 1,825	$ 1,825	$ 1,825	1,268	$ 1.44
15	Cascades at Onion Creek	$ 1,645	$ 1,735	$ 1,825	1,108	$ 1.57	$ 2,055	$ 2,055	$ 2,055	1,365	$ 1.51
16	Cortland Southpark Terraces	$ 1,498	$ 3,004	$ 4,509	1,069	$ 2.81	$ 2,027	$ 3,619	$ 5,211	1,348	$ 2.69
17	Deep Eddy Flats										
18	Emerson Apartments	$ 1,329	$ 1,880	$ 2,431	1,058	$ 1.78					
19	Estancia Villas	$ 1,150	$ 1,329	$ 1,508	980	$ 1.36	$ 1,720	$ 1,870	$ 2,020	1,295	$ 1.44
20	Farmhouse Apartments	$ 1,771	$ 1,895	$ 2,018	1,083	$ 1.75					
21	Foxwood	$ 1,384	$ 1,434	$ 1,484	991	$ 1.45					
22	Goodnight Commons	$ 1,199	$ 1,392	$ 1,585	965	$ 1.44	$ 1,804	$ 1,817	$ 1,829	1,251	$ 1.45
23	Homestead Oaks Apartments	$ 1,349	$ 1,644	$ 1,938	968	$ 1.70					
24	Korina at the Grove	$ 2,290	$ 3,093	$ 3,896	1,153	$ 2.68	$ 4,273	$ 4,273	$ 4,273	1,480	$ 2.89
25	Landing at Double Creek	$ 1,466	$ 1,517	$ 1,568	1,097	$ 1.38	$ 1,660	$ 1,760	$ 1,932	1,359	$ 1.30
26	Landmark at Prescott Woods Apartments	$ 1,193	$ 1,833	$ 2,473	1,004	$ 1.83					
27	Lantana Hills	$ 1,539	$ 1,737	$ 1,935	1,089	$ 1.60					
28	Lenox Woods	$ 1,754	$ 1,934	$ 2,114	1,524	$ 1.27					
29	MAA Western Oaks	$ 1,748	$ 2,703	$ 3,658	1,060	$ 2.55	$ 1,933	$ 3,209	$ 4,485	1,382	$ 2.32
30	Menchaca Commons	$ 1,574	$ 1,574	$ 1,574	1,085	$ 1.45	$ 1,822	$ 1,822	$ 1,822	1,257	$ 1.45
31	Monterey Ranch	$ 1,220	$ 1,363	$ 1,505	892	$ 1.53	$ 1,440	$ 1,615	$ 1,790	1,134	$ 1.42
32	Moonlight Apartments	$ 2,201	$ 2,214	$ 2,226	1,025	$ 2.16	$ 2,444	$ 2,457	$ 2,469	1,190	$ 2.06
33	Muse at SoCo	$ 2,908	$ 3,027	$ 3,146	1,117	$ 2.71	$ 3,824	$ 3,854	$ 3,884	1,461	$ 2.64
34	Oaks Apartments	$ 1,795	$ 1,795	$ 1,795	960	$ 1.87					
35	Park at Estancia	$ 1,687	$ 1,862	$ 2,037	1,187	$ 1.57	$ 1,939	$ 1,964	$ 1,989	1,417	$ 1.39
36	Perch										
37	Ridgeview	$ 1,745	$ 2,055	$ 2,365	1,293	$ 1.59					
38	River Stone Ranch	$ 1,505	$ 2,198	$ 2,890	1,163	$ 1.89					
39	River Valley	$ 1,571	$ 1,572	$ 1,572	1,150	$ 1.37	$ 1,828	$ 1,828	$ 1,828	1,231	$ 1.48
40	Saint June	$ 2,537	$ 2,587	$ 2,637	1,294	$ 2.00	$ 2,973	$ 3,061	$ 3,148	1,510	$ 2.03
41	Shelby Ranch	$ 2,240	$ 2,495	$ 2,750	1,173	$ 2.13	$ 2,600	$ 2,723	$ 2,845	1,380	$ 1.97
42	Sierra Vista	$ 1,121	$ 1,277	$ 1,433	844	$ 1.51					
43	Silver Creek Apartments	$ 1,495	$ 1,580	$ 1,665	1,030	$ 1.53					
44	South Austin Serenity	$ 1,695	$ 1,695	$ 1,695	850	$ 1.99	$ 2,295	$ 2,295	$ 2,295	1,200	$ 1.91
45	Stassney at SoCo	$ 1,300	$ 1,788	$ 2,276	997	$ 1.79					
46	Stetson	$ 1,305	$ 1,523	$ 1,740	979	$ 1.56	$ 1,910	$ 1,910	$ 1,910	1,350	$ 1.41
47	Still Waters at Southpark Meadows	$ 1,315	$ 1,752	$ 2,189	1,161	$ 1.51					
48	Terra Apartments	$ 1,455	$ 1,459	$ 1,463	1,116	$ 1.31	$ 2,099	$ 2,107	$ 2,115	1,445	$ 1.46
49	The Bennett	$ 2,092	$ 2,130	$ 2,167	1,145	$ 1.86	$ 2,270	$ 2,313	$ 2,356	1,401	$ 1.65
50	The Brodie	$ 1,704	$ 2,416	$ 3,128	1,236	$ 1.95	$ 2,426	$ 4,095	$ 5,763	1,395	$ 2.94
51	The Clark	$ 3,750	$ 3,350	$ 2,950	1,142	$ 2.93					
52	The District at SoCo	$ 2,100	$ 2,130	$ 2,160	1,202	$ 1.77					
53	The Halifax	$ 1,745	$ 1,872	$ 1,999	910	$ 2.06					
54	The Nightingale at Goodnight Ranch - 1028	$ 1,313	$ 1,782	$ 2,250	1,088	$ 1.64					
55	The Preserve at Travis Creek	$ 1,796	$ 1,898	$ 1,999	1,093	$ 1.74	$ 2,549	$ 2,739	$ 2,929	1,362	$ 2.01
56	The Quincy	$ 3,652	$ 4,189	$ 4,726	1,251	$ 3.35					
57	The Shiloh	$ 1,981	$ 2,180	$ 2,379	1,144	$ 1.91					
58	The Vista on Brodie	$ 1,641	$ 2,158	$ 2,675	1,242	$ 1.74	$ 2,881	$ 3,241	$ 3,600	1,752	$ 1.85
	Low	**$1,121**	**$1,199**	**$1,199**	**$844**	**$1.18**	**$1,440**	**$1,499**	**$1,499**	**$1,134**	**$1.18**
	Average	**$1,849**	**$2,112**	**$2,375**	**$1,093**	**$1.92**	**$2,229**	**$2,463**	**$2,699**	**$1,358**	**$1.80**
	High	**$3,830**	**$4,225**	**$4,726**	**$1,524**	**$3.80**	**$4,273**	**$4,273**	**$5,763**	**$1,752**	**$2.94**
	Complex Count	56	56	56	56	56	28	28	28	28	28

MAP #	Apartment Complex	Four Bedroom				
		Low Rent	Ave. Rent	High Rent	SF	Ave. Rent/SF
1	3600 Capitol View (Slaughter)	$ 1,772	$ 1,772	$ 1,772	1,509	$ 1.17
2	404 Rio Grande					
3	5th Street Commons					
4	610 Brazos St					
5	Acclaim at South Congress					
6	Alexan Garza Ranch					
7	Alister Oak Hill					
8	AMLI Downtown					
9	Barton Creek Villas					
10	Barton Ridge Apartments					
11	Barton's Mill Apartments					
12	Bell Austin Southwest					
13	Bridge at Southpark Landing					
14	Bridges at Canyon View					
15	Cascades at Onion Creek					
16	Cortland Southpark Terraces					
17	Deep Eddy Flats					
18	Emerson Apartments					
19	Estancia Villas					
20	Farmhouse Apartments					
21	Foxwood					
22	Goodnight Commons	$ 1,984	$ 2,009	$ 2,033	1,703	$ 1.18
23	Homestead Oaks Apartments					
24	Korina at the Grove					
25	Landing at Double Creek					
26	Landmark at Prescott Woods Apartments					
27	Lantana Hills					
28	Lenox Woods					
29	MAA Western Oaks					
30	Menchaca Commons					
31	Monterey Ranch					
32	Moonlight Apartments					
33	Muse at SoCo					
34	Oaks Apartments					
35	Park at Estancia					
36	Perch					
37	Ridgeview					
38	River Stone Ranch					
39	River Valley	$ 2,021	$ 2,021	$ 2,021	1,480	$ 1.37
40	Saint June					
41	Shelby Ranch					
42	Sierra Vista					
43	Silver Creek Apartments					
44	South Austin Serenity					
45	Stassney at SoCo					
46	Stetson					
47	Still Waters at Southpark Meadows					
48	Terra Apartments					
49	The Bennett					
50	The Brodie					
51	The Clark					
52	The District at SoCo					
53	The Halifax					
54	The Nightingale at Goodnight Ranch - 1028					
55	The Preserve at Travis Creek					
56	The Quincy					
57	The Shiloh					
58	The Vista on Brodie					
	Low	$1,772	$1,772	$1,772	$1,480	$1.17
	Average	$1,926	$1,934	$1,942	$1,564	$1.24
	High	$2,021	$2,021	$2,033	$1,703	$1.37
	Complex Count	3	3	3	3	3

MAP #	Apartment Complex	Community Amenities (Found at the apartment complex)							Unit Amenities (Found inside the apartment unit)				
		Pool	Clubhouse	Playground	Fitness Ctr	VolleyBall	Tennis	Laundry	Furnished	Dishwasher	Air Conditionin	Washer/ Drver	Washer/ Drver
1	3600 Capitol View (Slaughter)	Y	Y	Y	Y					Y	Y		Y
2	404 Rio Grande	Y	Y		Y					Y	Y	Y	
3	5th Street Commons	Y	Y		Y			Y		Y	Y		Y
4	610 Brazos St	Y	Y		Y					Y	Y		Y
5	Acclaim at South Congress	Y	Y	Y	Y					Y	Y	Y	
6	Alexan Garza Ranch	Y	Y		Y					Y	Y		Y
7	Alister Oak Hill	Y	Y	Y	Y					Y	Y	Y	Y
8	AMLI Downtown	Y	Y						Y	Y	Y		Y
9	Barton Creek Villas	Y	Y		Y					Y	Y		Y
10	Barton Ridge Apartments	Y						Y		Y	Y		
11	Barton's Mill Apartments	Y	Y					Y		Y	Y	Y	Y
12	Bell Austin Southwest	Y	Y	Y	Y	Y				Y	Y	Y	Y
13	Bridge at Southpark Landing	Y	Y		Y					Y	Y	Y	
14	Bridges at Canyon View	Y	Y	Y	Y			Y		Y	Y	Y	Y
15	Cascades at Onion Creek	Y	Y		Y					Y	Y	Y	Y
16	Cortland Southpark Terraces	Y	Y		Y			Y		Y	Y		Y
17	Deep Eddy Flats	Y						Y			Y		Y
18	Emerson Apartments	Y	Y		Y			Y		Y	Y		
19	Estancia Villas	Y	Y		Y				Y	Y	Y	Y	Y
20	Farmhouse Apartments	Y	Y		Y					Y	Y		Y
21	Foxwood	Y	Y		Y			Y		Y	Y	Y	Y
22	Goodnight Commons	Y	Y	Y	Y			Y		Y	Y	Y	
23	Homestead Oaks Apartments			Y				Y		Y	Y	Y	
24	Korina at the Grove	Y	Y		Y					Y	Y		Y
25	Landing at Double Creek	Y	Y		Y			Y		Y	Y		Y
26	Landmark at Prescott Woods Apartments	Y			Y			Y		Y	Y	Y	
27	Lantana Hills	Y	Y		Y					Y	Y	Y	Y
28	Lenox Woods	Y	Y		Y					Y	Y		Y
29	MAA Western Oaks	Y	Y		Y					Y	Y	Y	Y
30	Menchaca Commons	Y	Y	Y	Y					Y	Y	Y	
31	Monterey Ranch	Y	Y		Y	Y	Y	Y		Y	Y	Y	Y
32	Moonlight Apartments	Y	Y	Y	Y					Y	Y	Y	
33	Muse at SoCo	Y	Y		Y			Y		Y	Y	Y	Y
34	Oaks Apartments	Y						Y		Y	Y		
35	Park at Estancia	Y	Y							Y	Y		Y
36	Perch												
37	Ridgeview	Y	Y		Y					Y	Y	Y	Y
38	River Stone Ranch	Y	Y		Y	Y	Y			Y	Y	Y	
39	River Valley	Y		Y	Y					Y	Y	Y	
40	Saint June	Y	Y		Y					Y	Y		Y
41	Shelby Ranch	Y			Y					Y	Y		Y
42	Sierra Vista	Y		Y	Y			Y		Y	Y		
43	Silver Creek Apartments	Y			Y			Y		Y	Y	Y	Y
44	South Austin Serenity									Y	Y	Y	Y
45	Stassney at SoCo	Y	Y		Y			Y		Y	Y	Y	Y
46	Stetson	Y			Y					Y	Y	Y	
47	Still Waters at Southpark Meadows	Y	Y		Y					Y	Y	Y	
48	Terra Apartments	y	y		y					y	y		Y
49	The Bennett	Y	Y		Y					Y	Y		Y
50	The Brodie	Y	Y		Y				Y	Y			Y
51	The Clark	Y	Y		Y			Y		Y	Y		Y
52	The District at SoCo	Y	Y		Y					Y	Y		Y
53	The Halifax	Y						Y		Y	Y		
54	The Nightingale at Goodnight Ranch - 1028		Y		Y					Y	Y	Y	
55	The Preserve at Travis Creek	Y	Y	Y	Y		Y	Y		Y	Y	Y	Y
56	The Quincy	Y	Y		Y			Y		Y	Y		Y
57	The Shiloh	Y	Y		Y					Y	Y		Y
58	The Vista on Brodie	Y	Y		Y					Y	Y	Y	
	Complex Count	54	45	12	48	3	3	22	3	56	56	30	38

MAP #	Apartment Complex	Pets			Lease Terms			
			Surface Parking	Garage / Covered	YR	6/9 Mo.	M-M	Other
1	3600 Capitol View (Slaughter)	Y	Y		Y			
2	404 Rio Grande	Y	Y	Y	Y		Y	Y
3	5th Street Commons	Y	Y	Y	Y	Y	Y	Y
4	610 Brazos St			Y				
5	Acclaim at South Congress	Y	Y	Y				
6	Alexan Garza Ranch	Y	Y	Y	Y	Y		Y
7	Alister Oak Hill		Y		Y	Y		Y
8	AMLI Downtown	Y		Y	Y	Y		Y
9	Barton Creek Villas	Y	Y					
10	Barton Ridge Apartments	Y	Y		Y	Y	Y	Y
11	Barton's Mill Apartments	Y	Y		Y	Y	Y	Y
12	Bell Austin Southwest	Y		Y	Y	Y		Y
13	Bridge at Southpark Landing	Y	Y	Y	Y	Y		Y
14	Bridges at Canyon View	Y	Y		Y			
15	Cascades at Onion Creek	Y	Y	Y	Y			Y
16	Cortland Southpark Terraces	Y	Y	Y	Y	Y		Y
17	Deep Eddy Flats	Y	Y		Y	Y	Y	Y
18	Emerson Apartments	Y	Y					
19	Estancia Villas	Y	Y	Y	Y	Y		Y
20	Farmhouse Apartments	Y		Y				
21	Foxwood	Y		Y				
22	Goodnight Commons	Y	Y	Y	Y			
23	Homestead Oaks Apartments	Y	Y		Y			
24	Korina at the Grove	Y		Y				Y
25	Landing at Double Creek	Y	Y	Y	Y	Y		Y
26	Landmark at Prescott Woods Apartments	Y	Y		Y	Y		Y
27	Lantana Hills	Y	Y		Y	Y	Y	Y
28	Lenox Woods	Y		Y				
29	MAA Western Oaks	Y	Y	Y				Y
30	Menchaca Commons	Y		Y	Y			Y
31	Monterey Ranch	Y	Y	Y	Y	Y	Y	Y
32	Moonlight Apartments		Y		Y			
33	Muse at SoCo	Y		Y	Y	Y		Y
34	Oaks Apartments	Y			Y			
35	Park at Estancia	Y		Y	Y	Y		Y
36	Perch							
37	Ridgeview	Y	Y	Y				Y
38	River Stone Ranch	y		Y	Y	Y		Y
39	River Valley				Y			
40	Saint June	Y	Y	Y	Y	Y		Y
41	Shelby Ranch	Y		Y	Y			Y
42	Sierra Vista	Y	Y		Y	Y		
43	Silver Creek Apartments	Y			Y	Y		Y
44	South Austin Serenity	Y	Y		Y			
45	Stassney at SoCo	Y						
46	Stetson	Y	Y		Y	Y		Y
47	Still Waters at Southpark Meadows	Y	Y	Y	Y	Y		Y
48	Terra Apartments	Y		y				
49	The Bennett	Y		Y	Y			Y
50	The Brodie	Y		Y				Y
51	The Clark	Y	Y	Y				
52	The District at SoCo	Y	Y					
53	The Halifax	Y	Y	Y	Y	Y	Y	Y
54	The Nightingale at Goodnight Ranch - 1028		Y		Y			
55	The Preserve at Travis Creek	Y	Y	Y	Y	Y	Y	Y
56	The Quincy	Y	Y	Y	Y	Y	Y	Y
57	The Shiloh	Y	Y	Y	Y	Y	Y	Y
58	The Vista on Brodie	Y		Y	Y	Y		Y
	Complex Count	52	37	36	42	28	11	36

MAP #	Apartment Complex	Utilities Included in the Cost of Rent					
		Electric	Gas	Heat	Water/Trash	Internet	Basic Cable
1	3600 Capitol View (Slaughter)				Y		
2	404 Rio Grande						
3	5th Street Commons						
4	610 Brazos St						
5	Acclaim at South Congress				Y (Trash)		
6	Alexan Garza Ranch						
7	Alister Oak Hill					Y	
8	AMLI Downtown						
9	Barton Creek Villas						
10	Barton Ridge Apartments						
11	Barton's Mill Apartments						
12	Bell Austin Southwest						
13	Bridge at Southpark Landing	Y		Y	Y		
14	Bridges at Canyon View						
15	Cascades at Onion Creek						
16	Cortland Southpark Terraces						
17	Deep Eddy Flats						
18	Emerson Apartments						
19	Estancia Villas				Y (Trash)		
20	Farmhouse Apartments						
21	Foxwood						
22	Goodnight Commons						
23	Homestead Oaks Apartments				Y (Trash)		
24	Korina at the Grove						
25	Landing at Double Creek						
26	Landmark at Prescott Woods Apartments						
27	Lantana Hills						
28	Lenox Woods						
29	MAA Western Oaks						
30	Menchaca Commons						
31	Monterey Ranch						
32	Moonlight Apartments					Y	
33	Muse at SoCo						
34	Oaks Apartments						
35	Park at Estancia						
36	Perch						
37	Ridgeview						
38	River Stone Ranch						
39	River Valley				Y	Y	
40	Saint June						
41	Shelby Ranch						
42	Sierra Vista				Y (Trash)		
43	Silver Creek Apartments						
44	South Austin Serenity						
45	Stassney at SoCo						
46	Stetson						
47	Still Waters at Southpark Meadows						
48	Terra Apartments					Y	
49	The Bennett						
50	The Brodie						
51	The Clark						
52	The District at SoCo						
53	The Halifax						
54	The Nightingale at Goodnight Ranch - 1028						
55	The Preserve at Travis Creek						
56	The Quincy						
57	The Shiloh						
58	The Vista on Brodie						
	Complex Count	1	0	1	7	4	0

MAP #	Apartment Complex	Year Built	# of Units	Miles from Campus
1	3600 Capitol View (Slaughter)	2023	324	4.5
2	404 Rio Grande	2004	140	1.8
3	5th Street Commons	2009	150	1.0
4	610 Brazos St			2.3
5	Acclaim at South Congress	2002	280	1.4
6	Alexan Garza Ranch	2019	370	3.5
7	Alister Oak Hill	2010	288	6.4
8	AMLI Downtown	2004	220	1.9
9	Barton Creek Villas	1998	250	8.6
10	Barton Ridge Apartments	1979	38	2.5
11	Barton's Mill Apartments	1987	134	3.6
12	Bell Austin Southwest	2012	272	0.6
13	Bridge at Southpark Landing	2007	308	3.9
14	Bridges at Canyon View	2022	215	4.7
15	Cascades at Onion Creek	2022	358	4.9
16	Cortland Southpark Terraces	2008	425	0.9
17	Deep Eddy Flats	1960	36	0.8
18	Emerson Apartments	1973	234	1.0
19	Estancia Villas	2018	312	2.4
20	Farmhouse Apartments	2017	235	1.8
21	Foxwood	1987	300	4.1
22	Goodnight Commons	2019	304	3.4
23	Homestead Oaks Apartments	2016	140	1.4
24	Korina at the Grove	2020	373	4.0
25	Landing at Double Creek	2013	293	0.8
26	Landmark at Prescott Woods Apartments	1986	364	4.4
27	Lantana Hills	2002	264	8.4
28	Lenox Woods	2023	402	0.5
29	MAA Western Oaks	2001	479	2.4
30	Menchaca Commons	2020	240	2.7
31	Monterey Ranch	1996	1072	6.5
32	Moonlight Apartments	2022	264	3.3
33	Muse at SoCo	1999	190	1.8
34	Oaks Apartments	1973	100	1.1
35	Park at Estancia	2019	286	2.3
36	Perch			2.0
37	Ridgeview	2002	300	2.3
38	River Stone Ranch	1998	448	7.3
39	River Valley	2009	224	5.3
40	Saint June	2022	182	9.7
41	Shelby Ranch	2024	302	4.2
42	Sierra Vista	1983	238	2.3
43	Silver Creek Apartments	1986	132	1.6
44	South Austin Serenity	2018	14	1.1
45	Stassney at SoCo	1985	288	3.2
46	Stetson	2000	202	8.9
47	Still Waters at Southpark Meadows	2016	512	4.9
48	Terra Apartments	2018	372	4.6
49	The Bennett	2023	267	3.3
50	The Brodie	2001	324	2.2
51	The Clark	2018	226	1.5
52	The District at SoCo	2013	215	0.5
53	The Halifax	1969	44	1.4
54	The Nightingale at Goodnight Ranch - 1028	2019	174	3.7
55	The Preserve at Travis Creek	1997	608	6.6
56	The Quincy	2020	347	2.3
57	The Shiloh	2021	286	8.0
58	The Vista on Brodie	2006	402	2.1
	Low	1960	14	0.5
	Average	2006	282	3.4
	High	2024	1072	9.7
	Complex Count	56	56	58

Appendix C: Census Data

DEMOGRAPHIC AND INCOME PROFILE PROVIDED BY CENSUS

Data provided on the following pages is based on geographically related information from Austin Independent School District based on a third-party source using Esri analytics in combination with Census information and American Community Survey. This information is provided by MGT as supplemental information about the district. MGT did not research nor guarantee the accuracy of the Census data. Demographic and Income Profile Provided by Census.

METHODOLOGY STATEMENT

- **Demographic and Income Profile / Community Profile:** Esri forecasts for 2024 and 2029. Esri Updated Demographics are point estimates representing July 1 of the current and forecast years. The following table summarizes the updated demographic variables. Also included are select averages, medians, aggregates, and per capita values.
- **American Community Survey (ACS) Housing Summary:** Esri provides reports, data enrichment, and thematic mapping for ACS estimates in standard geographies, current ZIP codes, and user-defined polygons. Reports include two summary profiles, Population, and Housing. Esri's reports/maps are designed to simplify the data and enhance its usability with reliability thresholds. ACS data provide much of the information previously available through the decennial census. ACS uses a continuous measurement or "rolling" sample, in which a small percent of the population is sampled every month. The ACS is updated and released more frequently than the decennial census—every year instead of every ten years. Smaller sample sizes and variable collection times have introduced a margin of error into their estimates.
- **Tapestry Segmentation:** provides an accurate, detailed description of America's neighborhoods—U.S. residential areas are divided into 67 distinctive segments based on their socioeconomic and demographic composition—then further classifies the segments into LifeMode and Urbanization Groups. Each year, the population and household count by Tapestry segment are updated. While most geographic areas retain their original Tapestry Segment assignment, select areas may be assigned a new market segment when research uncovers new or significant local growth. The entire Tapestry Segmentation system is refreshed every three to five years, resulting in a more comprehensive reassignment in rapidly changing neighborhoods. Tapestry is a geodemographic segmentation system that integrates consumer traits with residential characteristics to identify markets and classify US neighborhoods. Neighborhoods with the most similar characteristics are grouped together, while neighborhoods with divergent characteristics are separated. Internally homogenous, externally heterogeneous market segments depict consumers' lifestyles and life stages. Tapestry Segmentation combines the "who" of lifestyle demography with the "where" of local geography to create a classification model with 67 distinct, behavioral market segments.

  Here is a look at the top four Tapestry Segments within in AISD.

  - AISD’s largest Tapestry segment is Metro Renters (14.1%). Metro Renters are well-educated consumers, many currently enrolled in college. Over half of all households are occupied by singles, resulting in the smallest average household size among the markets, 1.67. Renters occupy close to 80% of all households.

- The second largest Tapestry segment is Young and Restless (10.3%). Young and Restless is one of the youngest markets with more than half the householders under age 35. This is a highly mobile market, beginning careers and changing addresses frequently. They typically live in densely populated neighborhoods in large metropolitan areas.
- The third largest Tapestry segment is Emerald City (9.3%). This tapestry segment lives in lower-density, mostly older, established neighborhoods with homes built before 1960. Just over half of the homes are renter occupied.
- The fourth largest Tapestry segment is NeWest Residents (9.2%). NeWest residents reside in mostly renter-occupied apartments in older, mid- to high-rise buildings. The average household size exceeds three, with the presence of children under 5 years old being high compared to the US average. Half of all households have children. NeWest Residents are new to America and their careers, often with new, young families. Many are new to the English language; nearly one-third of households are linguistically isolated.

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Demographic and Income Profile

Prepared using SchoolSite by DDP

Summary	Census 2010	Census 2020	2024	2029
Population	634,025	735,712	765,533	787,979
Households	262,092	319,416	341,941	365,174
Families	133,414	153,186	153,784	160,166
Average Household Size	2.35	2.22	2.16	2.08
Owner Occupied Housing Units	117,908	131,348	141,302	146,678
Renter Occupied Housing Units	144,184	188,068	200,639	218,495
Median Age	31.3	33.4	34.0	35.8

Trends: 2024-2029 Annual Rate	Area	State	National
Population	0.58%	1.09%	0.38%
Households	1.32%	1.36%	0.64%
Families	0.82%	1.26%	0.56%
Owner HHs	0.75%	1.82%	0.97%
Median Household Income	2.87%	2.65%	2.95%

	2024		2029	
Households by Income	Number	Percent	Number	Percent
<$15,000	27,738	8.1%	24,917	6.8%
$15,000 - $24,999	12,441	3.6%	9,700	2.7%
$25,000 - $34,999	16,009	4.7%	14,047	3.8%
$35,000 - $49,999	30,334	8.9%	27,515	7.5%
$50,000 - $74,999	58,099	17.0%	57,581	15.8%
$75,000 - $99,999	42,662	12.5%	45,013	12.3%
$100,000 - $149,999	51,793	15.1%	57,132	15.6%
$150,000 - $199,999	36,770	10.8%	48,864	13.4%
$200,000+	66,093	19.3%	80,403	22.0%
Median Household Income	$88,832		$102,316	
Average Household Income	$137,765		$156,316	
Per Capita Income	$61,711		$72,630	

	Census 2010		Census 2020		2024		2029	
Population by Age	Number	Percent	Number	Percent	Number	Percent	Number	Percent
0 - 4	45,710	7.2%	39,260	5.3%	39,874	5.2%	39,019	5.0%
5 - 9	39,004	6.2%	37,724	5.1%	37,610	4.9%	37,019	4.7%
10 - 14	32,693	5.2%	36,635	5.0%	34,610	4.5%	36,914	4.7%
15 - 19	41,918	6.6%	43,089	5.9%	43,028	5.6%	44,444	5.6%
20 - 24	71,033	11.2%	69,256	9.4%	68,983	9.0%	68,036	8.6%
25 - 34	131,213	20.7%	168,610	22.9%	175,756	23.0%	155,767	19.8%
35 - 44	91,356	14.4%	116,285	15.8%	128,967	16.8%	140,915	17.9%
45 - 54	75,564	11.9%	81,739	11.1%	87,918	11.5%	98,559	12.5%
55 - 64	56,887	9.0%	67,482	9.2%	66,431	8.7%	70,814	9.0%
65 - 74	26,294	4.1%	47,616	6.5%	49,265	6.4%	53,809	6.8%
75 - 84	15,349	2.4%	19,810	2.7%	24,254	3.2%	32,131	4.1%
85+	7,004	1.1%	8,206	1.1%	8,837	1.2%	10,553	1.3%

	Census 2010		Census 2020		2024		2029	
Race and Ethnicity	Number	Percent	Number	Percent	Number	Percent	Number	Percent
White Alone	442,396	69.8%	423,161	57.5%	431,386	56.4%	428,956	54.4%
Black Alone	49,091	7.7%	47,540	6.5%	50,406	6.6%	52,550	6.7%
American Indian Alone	5,887	0.9%	7,240	1.0%	7,450	1.0%	7,682	1.0%
Asian Alone	29,718	4.7%	47,468	6.5%	54,868	7.2%	60,038	7.6%
Pacific Islander Alone	403	0.1%	555	0.1%	599	0.1%	633	0.1%
Some Other Race Alone	85,427	13.5%	88,826	12.1%	92,131	12.0%	98,669	12.5%
Two or More Races	21,103	3.3%	120,923	16.4%	128,693	16.8%	139,450	17.7%
Hispanic Origin (Any Race)	230,734	36.4%	244,678	33.3%	255,228	33.3%	275,734	35.0%

Data Note: Income is expressed in current dollars.

Source: Esri forecasts for 2024 and 2029. U.S. Census Bureau 2020 decennial Census in 2020 geographies.

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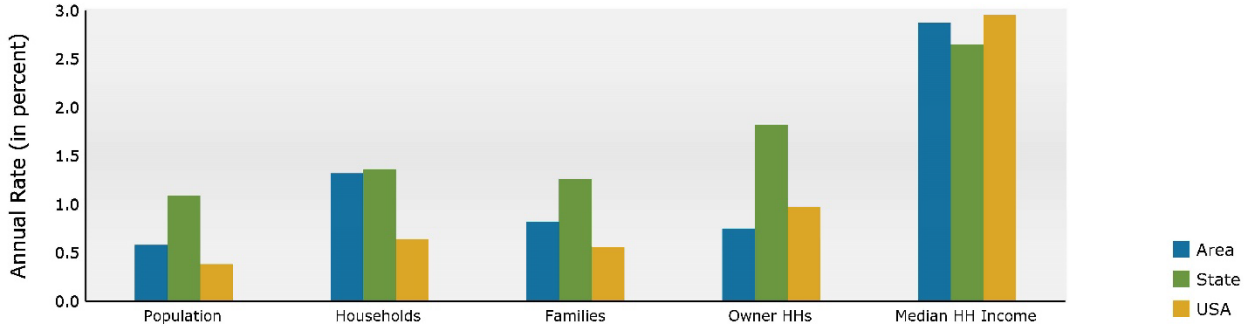
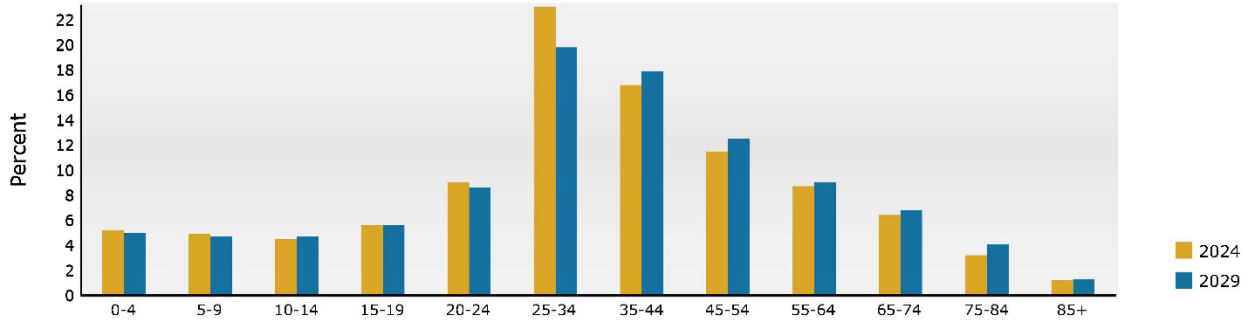
Demographic and Income Profile

Prepared using SchoolSite by DDP

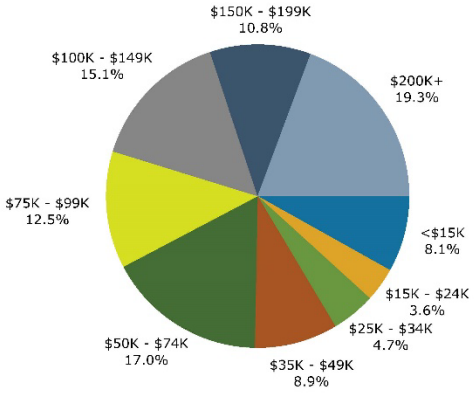
Trends 2024-2029



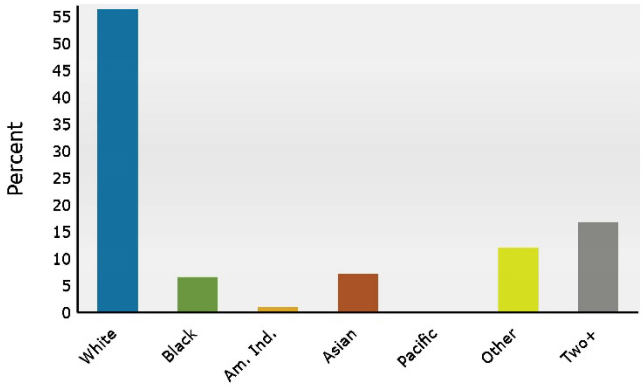
Population by Age



2024 Household Income



2024 Population by Race



2024 Percent Hispanic Origin:33.3%

Source: Esri forecasts for 2024 and 2029. U.S. Census Bureau 2020 decennial Census in 2020 geographies.

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ACS Housing Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
TOTALS				
Total Population	731,425		11,453	
Total Households	329,846		4,512	
Total Housing Units	350,816		4,567	
OWNER-OCCUPIED HOUSING UNITS BY MORTGAGE STATUS				
Total	144,812	100.0%	2,871	
Housing units with a mortgage/contract to purchase/similar debt	95,986	66.3%	2,448	
No Second Mortgage and No Home Equity Loan	88,400	61.0%	2,358	
Multiple Mortgages	6,760	4.7%	709	
Second mortgage and Home Equity Loan	147	0.1%	85	
Only Home Equity Loan	4,376	3.0%	475	
Only Second Mortgage	2,237	1.5%	520	
Home Equity Loan without Primary Mortgage	825	0.6%	223	
Housing units without a mortgage	48,826	33.7%	1,786	
AVERAGE VALUE BY MORTGAGE STATUS				
Housing units with a mortgage	N/A		N/A	
Housing units without a mortgage	N/A		N/A	
OWNER-OCCUPIED HOUSING UNITS BY MORTGAGE STATUS & SELECTED MONTHLY OWNER COSTS				
Total	144,812	100.0%	2,871	
With a mortgage: Monthly owner costs as a percentage of household income in past 12 months				
Less than 10.0 percent	6,987	4.8%	685	
10.0 to 14.9 percent	17,202	11.9%	1,087	
15.0 to 19.9 percent	19,785	13.7%	1,118	
20.0 to 24.9 percent	14,875	10.3%	1,111	
25.0 to 29.9 percent	10,512	7.3%	888	
30.0 to 34.9 percent	6,466	4.5%	644	
35.0 to 39.9 percent	3,908	2.7%	588	
40.0 to 49.9 percent	5,688	3.9%	750	
50.0 percent or more	10,049	6.9%	870	
Not computed	514	0.4%	198	
Without a mortgage: Monthly owner costs as a percentage of household income in past 12 months				
Less than 10.0 percent	18,121	12.5%	1,045	
10.0 to 14.9 percent	9,486	6.6%	739	
15.0 to 19.9 percent	5,771	4.0%	696	
20.0 to 24.9 percent	3,258	2.2%	454	
25.0 to 29.9 percent	2,885	2.0%	612	
30.0 to 34.9 percent	1,465	1.0%	364	
35.0 to 39.9 percent	945	0.7%	281	
40.0 to 49.9 percent	1,575	1.1%	326	
50.0 percent or more	4,681	3.2%	588	
Not computed	639	0.4%	189	

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: high medium low

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ACS Housing Summary

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	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
RENTER-OCCUPIED HOUSING UNITS BY CONTRACT RENT				
Total	185,035	100.0%	3,769	
With cash rent	182,380	98.6%	3,752	
Less than $100	885	0.5%	292	
$100 to $149	640	0.3%	259	
$150 to $199	800	0.4%	262	
$200 to $249	951	0.5%	269	
$250 to $299	692	0.4%	240	
$300 to $349	591	0.3%	219	
$350 to $399	529	0.3%	254	
$400 to $449	828	0.4%	289	
$450 to $499	825	0.4%	287	
$500 to $549	470	0.3%	186	
$550 to $599	650	0.4%	232	
$600 to $649	668	0.4%	219	
$650 to $699	1,040	0.6%	301	
$700 to $749	1,311	0.7%	352	
$750 to $799	1,657	0.9%	404	
$800 to $899	6,817	3.7%	840	
$900 to $999	12,579	6.8%	1,133	
$1,000 to $1,249	41,359	22.4%	2,061	
$1,250 to $1,499	34,437	18.6%	1,812	
$1,500 to $1,999	44,134	23.9%	2,067	
$2,000 to $2,499	18,084	9.8%	1,305	
$2,500 to $2,999	6,089	3.3%	744	
$3,000 to $3,499	3,174	1.7%	525	
$3,500 or more	3,169	1.7%	563	
No cash rent	2,655	1.4%	452	
Median Contract Rent	$1,380		N/A	
Average Contract Rent	N/A		N/A	
RENTER-OCCUPIED HOUSING UNITS BY INCLUSION OF UTILITIES IN RENT				
Total	185,035	100.0%	3,769	
Pay extra for one or more utilities	175,962	95.1%	3,693	
No extra payment for any utilities	9,073	4.9%	994	

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: high medium low

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ACS Housing Summary

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	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
RENTER-OCCUPIED HOUSING UNITS BY GROSS RENT				
Total:	185,035	100.0%	3,769	
With cash rent:	182,380	98.6%	3,752	
Less than $100	352	0.2%	167	
$100 to $149	209	0.1%	130	
$150 to $199	340	0.2%	208	
$200 to $249	956	0.5%	287	
$250 to $299	1,268	0.7%	331	
$300 to $349	487	0.3%	221	
$350 to $399	440	0.2%	201	
$400 to $449	424	0.2%	195	
$450 to $499	806	0.4%	270	
$500 to $549	483	0.3%	221	
$550 to $599	356	0.2%	164	
$600 to $649	458	0.2%	188	
$650 to $699	814	0.4%	290	
$700 to $749	537	0.3%	208	
$750 to $799	1,031	0.6%	242	
$800 to $899	3,662	2.0%	627	
$900 to $999	5,665	3.1%	741	
$1,000 to $1,249	31,864	17.2%	1,809	
$1,250 to $1,499	35,942	19.4%	1,890	
$1,500 to $1,999	55,060	29.8%	2,343	
$2,000 to $2,499	23,121	12.5%	1,398	
$2,500 to $2,999	10,028	5.4%	985	
$3,000 to $3,499	3,787	2.0%	547	
$3,500 or more	4,291	2.3%	623	
No cash rent	2,655	1.4%	452	
Median Gross Rent	$1,546		N/A	
Average Gross Rent	N/A		N/A	

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: high medium low

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ACS Housing Summary

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	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
HOUSING UNITS BY UNITS IN STRUCTURE				
Total	350,816	100.0%	4,567	
1, detached	153,166	43.7%	2,886	
1, attached	19,319	5.5%	1,194	
2	12,630	3.6%	970	
3 or 4	14,858	4.2%	1,187	
5 to 9	21,293	6.1%	1,408	
10 to 19	36,612	10.4%	2,025	
20 to 49	27,798	7.9%	1,716	
50 or more	60,122	17.1%	2,249	
Mobile home	4,846	1.4%	693	
Boat, RV, van, etc.	172	0.0%	95	
HOUSING UNITS BY YEAR STRUCTURE BUILT				
Total	350,816	100.0%	4,567	
Built 2020 or later	2,312	0.7%	408	
Built 2010 to 2019	62,793	17.9%	2,271	
Built 2000 to 2009	53,720	15.3%	2,237	
Built 1990 to 1999	43,238	12.3%	1,827	
Built 1980 to 1989	61,721	17.6%	2,148	
Built 1970 to 1979	56,790	16.2%	2,125	
Built 1960 to 1969	31,871	9.1%	1,586	
Built 1950 to 1959	18,681	5.3%	1,070	
Built 1940 to 1949	8,657	2.5%	771	
Built 1939 or earlier	11,032	3.1%	876	
Median Year Structure Built	1988		N/A	
OCCUPIED HOUSING UNITS BY YEAR HOUSEHOLDER MOVED INTO UNIT				
Total	329,846	100.0%	4,512	
Owner occupied				
Moved in 2021 or later	3,705	1.1%	435	
Moved in 2018 to 2020	21,730	6.6%	1,210	
Moved in 2010 to 2017	49,344	15.0%	1,846	
Moved in 2000 to 2009	34,311	10.4%	1,620	
Moved in 1990 to 1999	20,012	6.1%	1,170	
Moved in 1989 or earlier	15,709	4.8%	947	
Renter occupied				
Moved in 2021 or later	21,945	6.7%	1,329	
Moved in 2018 to 2020	80,146	24.3%	2,860	
Moved in 2010 to 2017	70,912	21.5%	2,523	
Moved in 2000 to 2009	9,149	2.8%	942	
Moved in 1990 to 1999	2,018	0.6%	410	
Moved in 1989 or earlier	864	0.3%	228	
Median Year Householder Moved Into Unit	2016		N/A	

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: high medium low

April 16, 2025

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ACS Housing Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
OCCUPIED HOUSING UNITS BY HOUSE HEATING FUEL				
Total	329,846	100.0%	4,512	
Utility gas	135,444	41.1%	3,018	
Bottled, tank, or LP gas	5,107	1.5%	634	
Electricity	186,016	56.4%	3,784	
Fuel oil, kerosene, etc.	245	0.1%	115	
Coal or coke	11	0.0%	28	
Wood	431	0.1%	266	
Solar energy	534	0.2%	162	
Other fuel	477	0.1%	228	
No fuel used	1,583	0.5%	362	
OCCUPIED HOUSING UNITS BY VEHICLES AVAILABLE				
Total	329,846	100.0%	4,512	
Owner occupied				
No vehicle available	2,996	0.9%	516	
1 vehicle available	43,845	13.3%	1,712	
2 vehicles available	69,700	21.1%	2,171	
3 vehicles available	19,685	6.0%	1,096	
4 vehicles available	6,579	2.0%	688	
5 or more vehicles available	2,005	0.6%	404	
Renter occupied				
No vehicle available	20,396	6.2%	1,374	
1 vehicle available	97,986	29.7%	2,931	
2 vehicles available	53,660	16.3%	2,278	
3 vehicles available	9,735	3.0%	1,103	
4 vehicles available	2,235	0.7%	398	
5 or more vehicles available	1,023	0.3%	319	
Average Number of Vehicles Available	N/A		N/A	
VACANT HOUSING UNITS				
Total vacant housing units	20,811	100.0%	1,414	
For rent	7,896	37.9%	878	
Rented, not occupied	2,224	10.7%	492	
For sale only	1,157	5.6%	335	
Sold, not occupied	585	2.8%	249	
Seasonal/occasional	3,522	16.9%	624	
For migrant workers	70	0.3%	106	
Other	5,358	25.7%	675	

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: high medium low

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ACS Housing Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
OWNER-OCCUPIED HOUSING UNITS BY VALUE				
Total	144,812	100%	2,871	
Less than $10,000	999	0.7%	281	
$10,000 to $14,999	325	0.2%	183	
$15,000 to $19,999	100	0.1%	72	
$20,000 to $24,999	371	0.3%	171	
$25,000 to $29,999	301	0.2%	128	
$30,000 to $34,999	190	0.1%	100	
$35,000 to $39,999	395	0.3%	174	
$40,000 to $49,999	490	0.3%	177	
$50,000 to $59,999	521	0.4%	205	
$60,000 to $69,999	251	0.2%	120	
$70,000 to $79,999	304	0.2%	172	
$80,000 to $89,999	252	0.2%	122	
$90,000 to $99,999	249	0.2%	113	
$100,000 to $124,999	1,460	1.0%	347	
$125,000 to $149,999	875	0.6%	263	
$150,000 to $174,999	1,635	1.1%	338	
$175,000 to $199,999	1,704	1.2%	380	
$200,000 to $249,999	7,455	5.1%	805	
$250,000 to $299,999	9,373	6.5%	776	
$300,000 to $399,999	24,083	16.6%	1,399	
$400,000 to $499,999	26,257	18.1%	1,443	
$500,000 to $749,999	36,921	25.5%	1,524	
$750,000 to $999,999	15,095	10.4%	844	
$1,000,000 to $1,499,999	8,844	6.1%	767	
$1,500,000 to $1,999,999	2,700	1.9%	369	
$2,000,000 or more	3,662	2.5%	463	
Median Home Value	$480,257		N/A	
Average Home Value	N/A		N/A	

Data Note: N/A means not available.

2018-2022 ACS Estimate: The American Community Survey (ACS) replaces census sample data. Esri is releasing the 2018-2022 ACS estimates, five-year period data collected monthly from January 1, 2018 through December 31, 2022. Although the ACS includes many of the subjects previously covered by the decennial census sample, there are significant differences between the two surveys including fundamental differences in survey design and residency rules.

Margin of error (MOE): The MOE is a measure of the variability of the estimate due to sampling error. MOEs enable the data user to measure the range of uncertainty for each estimate with 90 percent confidence. The range of uncertainty is called the confidence interval, and it is calculated by taking the estimate +/- the MOE. For example, if the ACS reports an estimate of 100 with an MOE of +/- 20, then you can be 90 percent certain the value for the whole population falls between 80 and 120.

Reliability: These symbols represent threshold values that Esri has established from the Coefficients of Variation (CV) to designate the usability of the estimates. The CV measures the amount of sampling error relative to the size of the estimate, expressed as a percentage.

- High Reliability: Small CVs (less than or equal to 12 percent) are flagged green to indicate that the sampling error is small relative to the estimate and the estimate is reasonably reliable.
- Medium Reliability: Estimates with CVs between 12 and 40 are flagged yellow-use with caution.
- Low Reliability: Large CVs (over 40 percent) are flagged red to indicate that the sampling error is large relative to the estimate. The estimate is considered very unreliable.

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: high medium low

April 16, 2025

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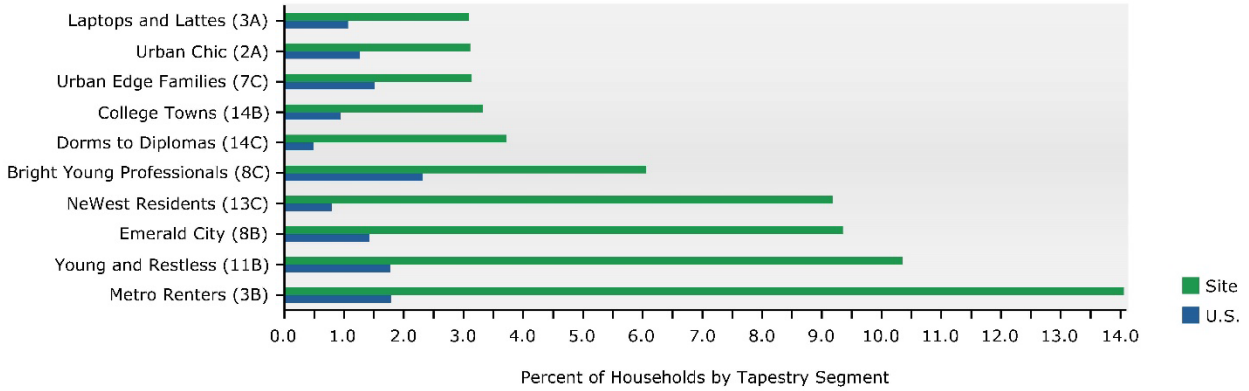
Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Top Twenty Tapestry Segments

		2024 Households		2024 U.S. Households		
			Cumulative		Cumulative	
Rank	Tapestry Segment	Percent	Percent	Percent	Percent	Index
1	Metro Renters (3B)	14.1%	14.1%	1.8%	1.8%	789
2	Young and Restless (11B)	10.3%	24.4%	1.8%	3.6%	584
3	Emerald City (8B)	9.3%	33.8%	1.4%	5.0%	658
4	NeWest Residents (13C)	9.2%	42.9%	0.8%	5.8%	1,158
5	Bright Young Professionals (8C)	6.1%	49.0%	2.3%	8.1%	261
	Subtotal	**49.0%**		**8.1%**		
6	Dorms to Diplomas (14C)	3.7%	52.7%	0.5%	8.6%	764
7	College Towns (14B)	3.3%	56.0%	0.9%	9.5%	355
8	Urban Edge Families (7C)	3.1%	59.2%	1.5%	11.0%	207
9	Urban Chic (2A)	3.1%	62.3%	1.3%	12.3%	247
10	Laptops and Lattes (3A)	3.1%	65.4%	1.1%	13.3%	290
	Subtotal	**16.3%**		**5.3%**		
11	Metro Fusion (11C)	3.0%	68.4%	1.4%	14.8%	209
12	Boomburbs (1C)	2.6%	71.0%	2.0%	16.8%	132
13	Up and Coming Families (7A)	2.6%	73.6%	2.9%	19.7%	89
14	Front Porches (8E)	2.6%	76.1%	1.6%	21.2%	164
15	Home Improvement (4B)	2.4%	78.5%	1.7%	22.9%	141
	Subtotal	**13.2%**		**9.6%**		
16	In Style (5B)	2.3%	80.8%	2.2%	25.2%	104
17	Top Tier (1A)	1.9%	82.8%	1.6%	26.8%	121
18	Trendsetters (3C)	1.9%	84.7%	1.1%	27.8%	180
19	Forging Opportunity (7D)	1.6%	86.2%	1.0%	28.9%	149
20	Enterprising Professionals (2D)	1.5%	87.7%	1.5%	30.3%	102
	Subtotal	**9.2%**		**7.4%**		
	Total	**87.7%**		**30.3%**		**289**

Top Ten Tapestry Segments Site vs. U.S.



Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

February 26, 2025

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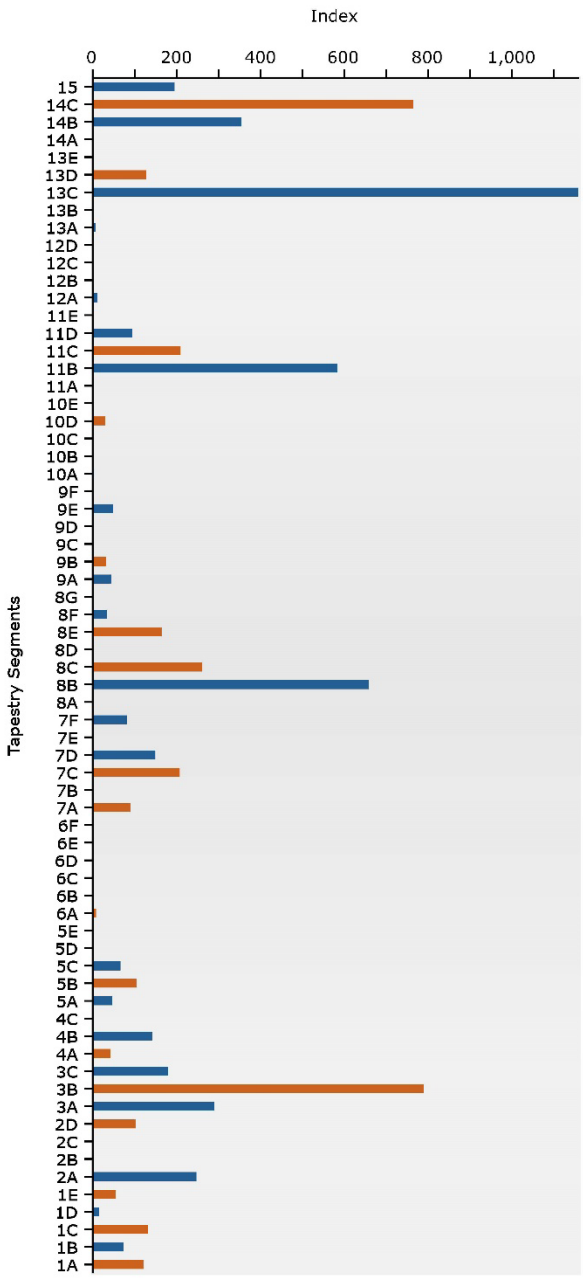
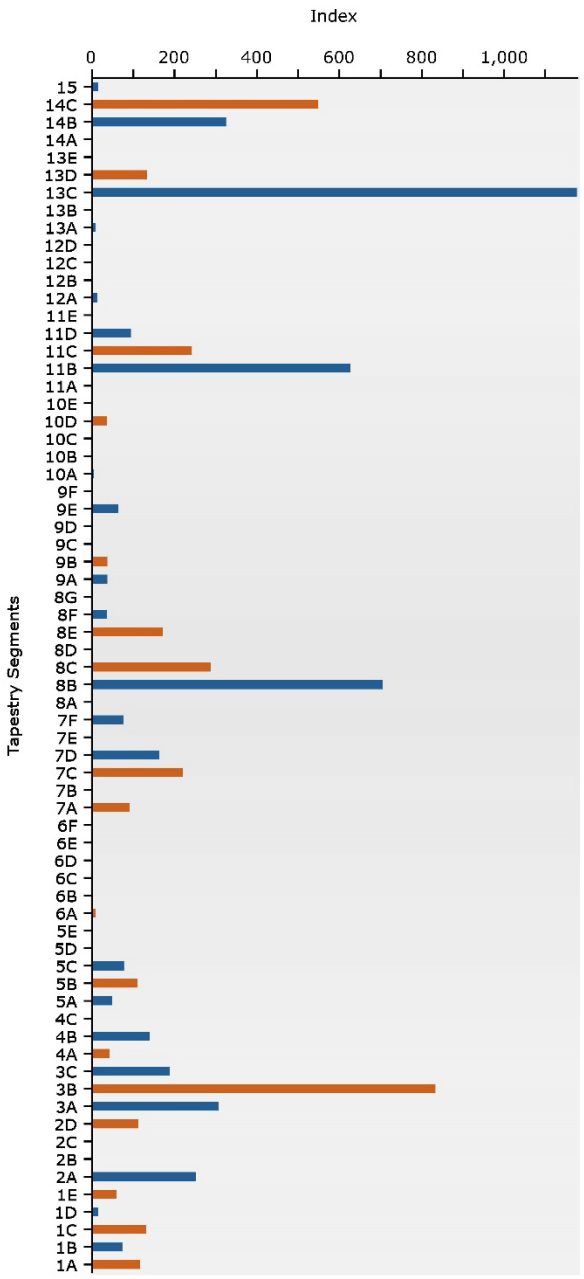
Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

2024 Tapestry Indexes by Households



2024 Tapestry Indexes by Total Population 18+



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Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2024 Households			2024 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	341,941	100.0%		632,934	100.0%	
1. Affluent Estates	**24,709**	**7.2%**	**71**	**49,842**	**7.9%**	**72**
Top Tier (1A)	6,632	1.9%	121	12,816	2.0%	116
Professional Pride (1B)	4,107	1.2%	73	8,554	1.4%	73
Boomburbs (1C)	8,882	2.6%	132	18,197	2.9%	131
Savvy Suburbanites (1D)	1,489	0.4%	15	2,986	0.5%	15
Exurbanites (1E)	3,599	1.1%	55	7,289	1.2%	59
2. Upscale Avenues	**15,697**	**4.6%**	**84**	**29,337**	**4.6%**	**79**
Urban Chic (2A)	10,634	3.1%	247	19,420	3.1%	251
Pleasantville (2B)	0	0.0%	0	0	0.0%	0
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Enterprising Professionals (2D)	5,063	1.5%	102	9,917	1.6%	112
3. Uptown Individuals	**65,162**	**19.1%**	**488**	**102,095**	**16.1%**	**500**
Laptops and Lattes (3A)	10,568	3.1%	290	17,058	2.7%	306
Metro Renters (3B)	48,067	14.1%	789	73,817	11.7%	833
Trendsetters (3C)	6,527	1.9%	180	11,220	1.8%	188
4. Family Landscapes	**12,705**	**3.7%**	**47**	**24,692**	**3.9%**	**47**
Workday Drive (4A)	4,580	1.3%	43	8,891	1.4%	42
Home Improvement (4B)	8,125	2.4%	141	15,801	2.5%	139
Middleburg (4C)	0	0.0%	0	0	0.0%	0
5. GenXurban	**16,233**	**4.7%**	**43**	**30,798**	**4.9%**	**46**
Comfortable Empty Nesters (5A)	3,875	1.1%	47	7,250	1.1%	48
In Style (5B)	7,922	2.3%	104	14,314	2.3%	109
Parks and Rec (5C)	4,436	1.3%	66	9,234	1.5%	77
Rustbelt Traditions (5D)	0	0.0%	0	0	0.0%	0
Midlife Constants (5E)	0	0.0%	0	0	0.0%	0
6. Cozy Country Living	**905**	**0.3%**	**2**	**1,799**	**0.3%**	**2**
Green Acres (6A)	905	0.3%	8	1,799	0.3%	8
Salt of the Earth (6B)	0	0.0%	0	0	0.0%	0
The Great Outdoors (6C)	0	0.0%	0	0	0.0%	0
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Heartland Communities (6F)	0	0.0%	0	0	0.0%	0
7. Sprouting Explorers	**27,078**	**7.9%**	**105**	**59,187**	**9.4%**	**107**
Up and Coming Families (7A)	8,824	2.6%	89	18,247	2.9%	91
Urban Villages (7B)	0	0.0%	0	0	0.0%	0
Urban Edge Families (7C)	10,732	3.1%	207	23,844	3.8%	219
Forging Opportunity (7D)	5,331	1.6%	149	12,834	2.0%	163
Farm to Table (7E)	0	0.0%	0	0	0.0%	0
Southwestern Families (7F)	2,191	0.6%	81	4,262	0.7%	76

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
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Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2024 Households			2024 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	341,941	100.0%		632,934	100.0%	
8. Middle Ground	**64,119**	**18.8%**	**173**	**114,377**	**18.1%**	**178**
City Lights (8A)	0	0.0%	0	0	0.0%	0
Emerald City (8B)	31,969	9.3%	658	54,832	8.7%	705
Bright Young Professionals (8C)	20,716	6.1%	261	38,692	6.1%	287
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
Front Porches (8E)	8,814	2.6%	164	16,389	2.6%	171
Old and Newcomers (8F)	2,620	0.8%	34	4,464	0.7%	36
Hometown Heritage (8G)	0	0.0%	0	0	0.0%	0
9. Senior Styles	**4,670**	**1.4%**	**24**	**9,121**	**1.4%**	**28**
Silver & Gold (9A)	1,216	0.4%	44	2,183	0.3%	47
Golden Years (9B)	1,455	0.4%	32	2,826	0.4%	37
The Elders (9C)	0	0.0%	0	0	0.0%	0
Senior Escapes (9D)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	1,999	0.6%	49	4,112	0.6%	63
Social Security Set (9F)	0	0.0%	0	0	0.0%	0
10. Rustic Outposts	**1,532**	**0.4%**	**6**	**3,435**	**0.5%**	**7**
Southern Satellites (10A)	351	0.1%	3	756	0.1%	4
Rooted Rural (10B)	0	0.0%	0	0	0.0%	0
Economic BedRock (10C)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	1,181	0.3%	30	2,679	0.4%	36
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
11. Midtown Singles	**50,197**	**14.7%**	**235**	**84,965**	**13.4%**	**242**
City Strivers (11A)	0	0.0%	0	0	0.0%	0
Young and Restless (11B)	35,375	10.3%	584	57,330	9.1%	626
Metro Fusion (11C)	10,362	3.0%	209	20,625	3.3%	242
Set to Impress (11D)	4,460	1.3%	94	7,010	1.1%	94
City Commons (11E)	0	0.0%	0	0	0.0%	0
12. Hometown	**367**	**0.1%**	**2**	**826**	**0.1%**	**2**
Family Foundations (12A)	367	0.1%	11	826	0.1%	13
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
Small Town Sincerity (12C)	0	0.0%	0	0	0.0%	0
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
13. Next Wave	**34,478**	**10.1%**	**260**	**68,262**	**10.8%**	**250**
Diverse Convergence (13A)	256	0.1%	6	767	0.1%	9
Family Extensions (13B)	0	0.0%	0	0	0.0%	0
NeWest Residents (13C)	31,376	9.2%	1,158	61,730	9.8%	1,176
Fresh Ambitions (13D)	2,846	0.8%	128	5,765	0.9%	133
High Rise Renters (13E)	0	0.0%	0	0	0.0%	0
14. Scholars and Patriots	**24,066**	**7.0%**	**448**	**53,974**	**8.5%**	**386**
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
College Towns (14B)	11,357	3.3%	355	20,189	3.2%	325
Dorms to Diplomas (14C)	12,709	3.7%	764	33,785	5.3%	549
Unclassified (15)	23	0.0%	195	224	0.0%	15

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Tapestry Segmentation Area Profile

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Tapestry Urbanization Groups	2024 Households			2024 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	341,941	100.0%		632,934	100.0%	
1. Principal Urban Center	**99,384**	**29.1%**	**402**	**169,590**	**26.8%**	**398**
Laptops and Lattes (3A)	10,568	3.1%	290	17,058	2.7%	306
Metro Renters (3B)	48,067	14.1%	789	73,817	11.7%	833
Trendsetters (3C)	6,527	1.9%	180	11,220	1.8%	188
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
City Strivers (11A)	0	0.0%	0	0	0.0%	0
NeWest Residents (13C)	31,376	9.2%	1,158	61,730	9.8%	1,176
Fresh Ambitions (13D)	2,846	0.8%	128	5,765	0.9%	133
High Rise Renters (13E)	0	0.0%	0	0	0.0%	0
2. Urban Periphery	**49,955**	**14.6%**	**88**	**101,850**	**16.1%**	**92**
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Rustbelt Traditions (5D)	0	0.0%	0	0	0.0%	0
Urban Villages (7B)	0	0.0%	0	0	0.0%	0
Urban Edge Families (7C)	10,732	3.1%	207	23,844	3.8%	219
Forging Opportunity (7D)	5,331	1.6%	149	12,834	2.0%	163
Southwestern Families (7F)	2,191	0.6%	81	4,262	0.7%	76
City Lights (8A)	0	0.0%	0	0	0.0%	0
Bright Young Professionals (8C)	20,716	6.1%	261	38,692	6.1%	287
Metro Fusion (11C)	10,362	3.0%	209	20,625	3.3%	242
Family Foundations (12A)	367	0.1%	11	826	0.1%	13
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
Diverse Convergence (13A)	256	0.1%	6	767	0.1%	9
Family Extensions (13B)	0	0.0%	0	0	0.0%	0
3. Metro Cities	**117,225**	**34.3%**	**190**	**212,425**	**33.6%**	**201**
In Style (5B)	7,922	2.3%	104	14,314	2.3%	109
Emerald City (8B)	31,969	9.3%	658	54,832	8.7%	705
Front Porches (8E)	8,814	2.6%	164	16,389	2.6%	171
Old and Newcomers (8F)	2,620	0.8%	34	4,464	0.7%	36
Hometown Heritage (8G)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	1,999	0.6%	49	4,112	0.6%	63
Social Security Set (9F)	0	0.0%	0	0	0.0%	0
Young and Restless (11B)	35,375	10.3%	584	57,330	9.1%	626
Set to Impress (11D)	4,460	1.3%	94	7,010	1.1%	94
City Commons (11E)	0	0.0%	0	0	0.0%	0
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
College Towns (14B)	11,357	3.3%	355	20,189	3.2%	325
Dorms to Diplomas (14C)	12,709	3.7%	764	33,785	5.3%	549

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

February 26, 2025

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Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry Urbanization Groups	2024 Households			2024 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	341,941	100.0%		632,934	100.0%	
4. Suburban Periphery	**72,917**	**21.3%**	**66**	**143,611**	**22.7%**	**68**
Top Tier (1A)	6,632	1.9%	121	12,816	2.0%	116
Professional Pride (1B)	4,107	1.2%	73	8,554	1.4%	73
Boomburbs (1C)	8,882	2.6%	132	18,197	2.9%	131
Savvy Suburbanites (1D)	1,489	0.4%	15	2,986	0.5%	15
Exurbanites (1E)	3,599	1.1%	55	7,289	1.2%	59
Urban Chic (2A)	10,634	3.1%	247	19,420	3.1%	251
Pleasantville (2B)	0	0.0%	0	0	0.0%	0
Enterprising Professionals (2D)	5,063	1.5%	102	9,917	1.6%	112
Workday Drive (4A)	4,580	1.3%	43	8,891	1.4%	42
Home Improvement (4B)	8,125	2.4%	141	15,801	2.5%	139
Comfortable Empty Nesters (5A)	3,875	1.1%	47	7,250	1.1%	48
Parks and Rec (5C)	4,436	1.3%	66	9,234	1.5%	77
Midlife Constants (5E)	0	0.0%	0	0	0.0%	0
Up and Coming Families (7A)	8,824	2.6%	89	18,247	2.9%	91
Silver & Gold (9A)	1,216	0.4%	44	2,183	0.3%	47
Golden Years (9B)	1,455	0.4%	32	2,826	0.4%	37
The Elders (9C)	0	0.0%	0	0	0.0%	0
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
5. Semirural	**1,181**	**0.3%**	**4**	**2,679**	**0.4%**	**5**
Middleburg (4C)	0	0.0%	0	0	0.0%	0
Heartland Communities (6F)	0	0.0%	0	0	0.0%	0
Farm to Table (7E)	0	0.0%	0	0	0.0%	0
Senior Escapes (9D)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	1,181	0.3%	30	2,679	0.4%	36
Small Town Sincerity (12C)	0	0.0%	0	0	0.0%	0
6. Rural	**1,256**	**0.4%**	**2**	**2,555**	**0.4%**	**2**
Green Acres (6A)	905	0.3%	8	1,799	0.3%	8
Salt of the Earth (6B)	0	0.0%	0	0	0.0%	0
The Great Outdoors (6C)	0	0.0%	0	0	0.0%	0
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Southern Satellites (10A)	351	0.1%	3	756	0.1%	4
Rooted Rural (10B)	0	0.0%	0	0	0.0%	0
Economic BedRock (10C)	0	0.0%	0	0	0.0%	0
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
Unclassified (15)	23	0.0%	195	224	0.0%	15

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

February 26, 2025

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Appendix D: Data Verification Forms

TABLE 10: VERIFIED STUDENT DATA FORMS

Data Verification

Student Data - SY 2024-2025

File Name:	MGT Data		
Total Student Records:	72,702		
Valid Address Fields:	72,671		
***Invalid - Empty - PO Box:**	31	**Empty Zip Codes:**	3,019

Data Fields Provided In File

The following fields were included in the file you provided. If additional fields are necessary to correctly indentify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields.

STUDENT_ID	IMMIGRANT	REFUGEE	ELL_LEP	SPECIAL_EDUCATION_INDICATOR	ATTENDING_CAMPUS_NAME
FIRST_NAME	ECONDIS	DYSLEXIA_INDICATOR	HOME_LANGUAGE	PRIMARY_DISABILITY	
LAST_NAME	CAMPUS_TYPE	FOF_INDICATOR		SECONDARY_DISABILITY	
FULL_ADDRESS	VERTICAL_TEAM	BILINGUAL		INSTRUCTIONAL_SETTING	
CITY	GRADE	TRANSFER_CODE		ATTENDING_CAMPUS_ID	
STATE	FOSTER_CARE	GENDER		HOMELESS_INDICATOR	
ZIP_CODE	FOF_INDICATOR	ETHNICITY		HOME_LANGUAGE_ID	

Attribute Details

School Name	Student Count by Grade and Enrollment															Total Enrl
	EE	PK	0	1	2	3	4	5	6	7	8	9	10	11	12	
199 School Code															30	30
AISD Child Development Center		181														181
Akins HS												573	613	676	551	2,413
ALC									5	12	26	20	21	10	1	95
Allison ES	3	60	37	48	67	35	45	53	21							369
Anderson HS												596	541	555	530	2,222
Andrews ES	1	41	43	28	51	46	67	39								316
Ann Richards SYWL									160	159	159	125	95	102	114	914
Austin HS												586	616	577	535	2,314
Austin State Hospital										1	8	6	3	4	1	23
Bailey MS									251	265	260					776
Baldwin ES	7	52	72	72	80	98	102	98								581
Baranoff ES	8	55	97	120	118	125	134	151								808
Barrington ES		66	55	55	56	55	52	55								394
Barton Hills ES			38	44	39	58	57	51								287
Bear Creek ES	1	36	77	84	89	67	96	67								517
Becker ES		81	72	78	75	73	74	47								500
Bedichek MS									206	214	234					654
Blackshear ES		19	20	25	40	37	26	43								210
Blanton ES	1	87	122	104	102	110	108	107								741
Blazier ES	3		160	179	187	209	193	204	127							1,262
Boone ES	8	53	53	59	64	46	82	66								431
Bowie HS												727	762	736	662	2,887
Brentwood ES		33	109	106	119	98	100	112								677
Brown ES	1	50	77	73	83	70	74	73								501
Bryker Woods ES		16	43	35	36	50	44	57								281
Burnet MS									286	265	269					820
Campbell ES		13	24	28	34	30	35	23								187
Casey ES	10	86	82	82	69	73	76	71								549
Casis ES	5	39	100	109	96	91	112	96								648
Clayton ES	3	34	88	96	94	101	126	100								642
Cook ES		68	50	63	52	65	62	51								411
Covington MS									229	199	199					627
Cowan ES	4	47	88	91	88	79	87	72								556
Crockett ECHS												388	385	401	330	1,504
Cunningham ES		50	43	46	57	54	42	52								344
Davis ES	10	44	105	99	104	98	95	101								656
Dawson ES		16	23	22	30	22	32	44								189
Dobie MS									156	168	174					498
Doss ES		57	124	152	159	139	149	152								932
Early Education Campus 1	311		33	21	34	33	22	20	28	22	26	15	7	10	6	588
Early Education Campus 2	19															19
Eastside ECHS												161	191	155	161	668
Galindo ES	4	62	49	58	46	61	64	69								413

Data Verification
Student Data - SY 2024-2025

Garcia YMLA									84	87	84					255
Garza Independence HS													15	97	90	202
Gorzycki MS									423	454	422					1,299
Govalle ES	10	36	48	54	59	55	50	41	30							383
Graduation Preparatory Academy												2	5	26	36	69
Graham ES		59	60	63	73	59	52	49								415
Guerrero-Thompson ES	3	117	76	74	74	61	68	61								534
Gullett ES	6	39	81	82	72	79	92	93								544
Harris ES	4	39	44	30	34	52	45	42								290
Hart ES		78	81	80	68	102	83	85								577
Highland Park ES	1		85	122	103	115	124	99								649
Hill ES	7	32	117	112	126	135	143	145								817
Houston ES	2	84	52	76	74	79	52	52	25							496
Huston-Tillotson Z/G											1					1
International HS												109	125			234
Jordan ES	3	64	75	64	72	70	76	67								491
Joslin ES	3	15	36	36	36	49	47	40								262
Kealing MS									394	401	409					1,204
Kiker ES	4	55	96	109	112	114	137	128								755
Kocurek ES	2	76	64	66	59	85	80	70								502
Lamar MS									364	351	404					1,119
Langford ES	1	78	48	41	54	50	50	55	19							396
LASA												410	414	407	374	1,605
LBJ ECHS												163	179	184	195	721
Leadership Academy											2	4	11	4	1	22
Lee ES			51	57	64	71	72	74	35							424
Linder ES		46	87	92	87	101	93	80								586
Lively MS									311	281	315					907
Maplewood ES	1	29	65	70	60	58	65	61								409
Marshall Middle School									230	194						424
Martin MS										107	130					237
Mathews ES		18	51	47	69	45	54	50	38							372
McBee ES	6	34	49	56	53	46	55	49								348
McCallum HS												496	515	466	427	1,904
Menchaca ES	7	52	87	102	110	131	109	96								694
Mendez MS										97	105					202
Mills ES	5	51	99	105	101	117	114	107								699
Murchison MS									405	397	414					1,216
Navarro ECHS												445	438	381	326	1,590
Navarro Graduation Pathways (Premier)												1	8	14	32	55
Norman - Sims ES	2	38	42	43	36	36	34	40								271
Northeast ECHS												264	252	250	201	967
O. Henry MS									209	234	248					691
Oak Hill ES	2	38	84	89	90	107	103	110								623
Oak Springs ES	2	39	33	21	37	26	29	26								213
Odom ES	5	27	25	48	41	39	50	39								274
Ortega ES		40	36	42	32	21	29	21	19							240
Overton ES	3	56	67	62	61	62	71	55								437
Padron ES		89	79	89	71	92	90	97								607
Palm ES		64	41	40	52	40	45	43								325
Paredes MS									147	238	254					639
Patton ES	5	75	112	97	97	137	99	111								733
Pecan Springs ES	5	44	38	47	30	43	30	34								271
Perez ES	3	56	55	80	63	63	78	63	16							477
Pickle ES	5	54	59	59	48	54	56	61								396

Data Verification
Student Data - SY 2024-2025

Pillow ES		57	47	47	50	58	56	45								360
Pleasant Hill ES	2	56	59	55	55	68	69	60								424
Reilly ES		28	39	64	57	62	50	44								344
Ridgetop ES		46	61	61	61	49	62	52								392
Rodriguez ES	1	63	54	52	59	47	41	38	21							376
Rosedale	24		1			3	1	3	4	2	7	5	3	4	124	181
Sadler Means YWLA									68	96	102					266
Sanchez ES		49	59	53	69	69	65	59	46							469
Small MS									423	424	406					1,253
St. Elmo ES		37	43	48	41	50	53	36								308
Summitt ES	5	72	120	123	96	110	109	128								763
Sunset Valley ES	5	48	67	83	52	64	54	65								438
Travis County Detention Center										2	2	7	10	6	1	28
Travis County JJAEP										1	1	3	1	2	3	11
Travis ECHS												221	297	257	240	1,015
Travis Heights ES	1	75	70	63	73	63	62	62								469
Uphaus ECCL	3	203	53													259
Walnut Creek ES	1	89	63	57	75	75	68	66								494
Webb MS									157	173	187					517
Widen ES	7	52	45	43	58	57	55	60	45							422
Williams ES	7	43	45	50	49	62	60	58								374
Winn Montessori	2	74	74	56	50	44	40	27								367
Wooldridge ES	4	77	60	60	63	60	57	76								457
Wooten ES	1	28	38	40	38	48	41	37								271
Zavala ES	4	40	25	31	33	32	33	32								230
Zilker ES	7	34	76	70	93	91	75	60								506
Total	**570**	**4,139**	**5,106**	**5,288**	**5,359**	**5,529**	**5,582**	**5,326**	**4,982**	**4,844**	**4,848**	**5,327**	**5,507**	**5,324**	**4,971**	**72,702**

ECONDIS	# of Records
Blanks	10,593
00	24,651
01	22,788
02	1,876
99	12,794
Total	**72,702**

ELL_LEP	# of Records
Blanks	42,910
0	4,764
1	22,865
3	74
4	60
5	967
F	957
S	105
Total	**72,702**

ETHNICITY	# of Records
Blanks	10
2 or more	2,979
AmIndALNat	121
Asian	3,479
Black	4,417
Haw/Pacif	67
Hispanic	39,448
White	22,181
Total	**72,702**

GENDER	# of Records
F	35,264
M	37,438
Total	**72,702**

HOMELESS_INDICATOR	# of Records
Blanks	71,507
0	1
2	863
3	29
4	61
5	241
Total	**72,702**

REFUGEE	# of Records
0	71,905
1	797
Blanks	0
Total	**72,702**

SPED_INDICATOR	# of Records
Blanks	58,766
1	13,936
Empty	0
Total	**72,702**

Data Verification
Student Data - SY 2024-2025

INSTRUCTIONAL_SETTING	# of Records
Blanks	58,766
00	1,399
01	36
02	10
08	42
31	10
32	3
40	3,463
41	5,872
42	1,573
43	425
44	849
45	77
50	1
60	4
70	8
81	9
82	1
85	4
87	2
96	85
97	63
(blank)	0
Total	**72,702**

TRANSFER_CODE	# of Records
Blanks	53,348
A	513
BIL	134
BIL - OOD	27
BND	1
C	182
CAMPUS	2
CRT	2
CURR - OOD	21
D	87
DLP	1,873
DLP - OOD	149
E3	336
E3 - OODN	149
E3A	10
E4	331
E4 - OODN	119
E4A	27
EB	49
EP4	8
ET3	29
ET3 - OODN	5
ET3A	2
ET4	214
ET4 - OODN	38
ET4A	17
GF Cowan	4
GF Kiker	3
H	90
I	29
M	4,907
MAPS	1
MARTIN6OPT	60
MENBEDDL	4
MENDEZ6OPT	67
MENPARBUS	1
N	24
NO CONT	1
OOD - NEMP	1,722
OpnMarshal	199
OptOutDL	92
OSS	8
PTECHBUS	21
S	528
SMG	1
SP ED OOD	24
SYSACOC	393
SYSPLACE	7
T	5,695
TM	325
TS	476
Total	72,355

TRANSFER_CODE CON.	# of Records
TT	335
V	2
WINNBUS	10
Blanks	0
Total	347
Complete Total	**72,702**

MGT

5

MGT

Data Verification
Student Data - SY 2023-2024

File Name:	MGT Data		
Total Student Records:	73,664		
Valid Address Fields:	73,664		
***Invalid - Empty - PO Box:**	0	**Empty Zip Codes:**	0

Data Fields Provided In File

The following fields were included in the file you provided. If additional fields are necessary to correctly indentify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields.

ISD	CITY	PA					
STUD_ID	CAMPUS_ID	RESIDE					
NAME	SCHOOL	CLASS					
F_NAME	GRADE	DUAL					
L_NAME	ETHNICITY	SPED					
ADDRESS	ED	ESL					
ZIP	BIL	LEP					

Attribute Details

School Name	Student Count by Grade and Enrollment															Total Enrl
	EE	PK	0	1	2	3	4	5	6	7	8	9	10	11	12	
199 School Code															21	21
AISD Child Development Center		207														207
Akins HS												639	698	621	561	2,519
ALC									3	25	42	42	25	17	8	162
Allison ES	2	51	40	65	39	53	53	42	23							368
Anderson HS												516	557	550	541	2,164
Andrews ES	2	42	32	53	52	66	46	53								346
Ann Richards SYWL									160	161	151	108	107	119	93	899
Austin HS												622	611	582	524	2,339
Austin State Hospital							1		2	1		4	1	3		12
Bailey MS									268	256	256					780
Baldwin ES	5	37	70	77	100	103	103	115								610
Baranoff ES	5	56	114	116	116	131	153	142								833
Barrington ES		68	45	53	46	53	52	47								364
Barton Hills ES	1		43	38	53	55	54	62								306
Bear Creek ES		39	95	94	85	112	75	82								582
Becker ES		82	71	77	80	73	48	61								492
Bedichek MS									207	221	212					640
Blackshear ES		15	25	43	36	30	38	36								223
Blanton ES		94	106	104	110	108	106	73								701
Blazier ES	1		158	190	205	186	187	184	119							1,230
Boone ES	5	57	55	68	49	80	67	67								448
Bowie HS												764	732	694	694	2,884
Brentwood ES	3	41	109	121	109	94	118	91								686
Brown ES		48	66	80	69	67	58	66								454
Bryker Woods ES			31	34	47	38	53	49								252
Burnet MS									269	264	277					810
Campbell ES	1	14	28	33	29	36	27	23								191
Casey ES	8	72	74	68	73	76	76	77								524
Casis ES	1	43	102	95	94	109	102	84								630
Clayton ES	6	28	90	95	101	126	106	121								673
Cook ES		56	61	49	77	63	51	62								419
Covington MS									191	194	202					587
Cowan ES	11	32	98	81	84	84	73	81								544
Crockett ECHS												419	436	351	361	1,567
Cunningham ES	2	43	52	57	57	43	58	46								358
Davis ES	7	43	102	103	93	97	107	104								656
Dawson ES		25	26	27	27	36	46	39								226
Dobie MS									164	186	193					543
Doss ES	3	52	135	151	134	151	152	138								916
Early Education Campus 1	329		17	29	37	33	16	16	9	12	16	15	8	3	8	548
Early Education Campus 2	8															8
Eastside ECHS												198	159	177	147	681
Galindo ES	5	63	58	41	65	69	73	79								453

Data Verification
Student Data - SY 2023-2024

Garcia YMLA									87	88	76					251
Garza Independence HS													8	109	81	198
Gorzycki MS									458	435	436					1,329
Govalle ES	3	39	45	53	51	48	40	48	41							368
Graduation Preparatory Academy												2	6	17	22	47
Graham ES	2	76	69	77	77	65	63	49								478
Guerrero-Thompson ES	6	101	73	70	60	79	63	62								514
Gullett ES	3	35	74	75	75	94	85	92								533
Harris ES	5	58	48	39	67	56	46	39								358
Hart ES		75	82	72	97	85	91	69								571
Highland Park ES			111	102	115	118	96	111								653
Hill ES	7	37	122	136	135	147	145	137								866
Houston ES	7	79	63	69	85	63	59	53	25							503
Huston-Tillotson Z/G								1								1
International HS												141	81			222
Jordan ES	5	83	73	67	77	87	81	66								539
Joslin ES	4	21	37	45	48	53	42	38								288
Kealing MS									391	436	422					1,249
Kiker ES	6	58	113	116	111	139	127	129								799
Kocurek ES	1	77	54	62	75	73	76	80								498
Lamar MS									326	389	381					1,096
Langford ES	6	83	55	56	54	60	61	48	39							462
LASA												422	420	378	293	1,513
LBJ ECHS												197	185	192	174	748
Leadership Academy												5	6	4		15
Lee ES			56	67	69	74	75	66	33							440
Linder ES		54	83	82	97	87	90	74								567
Lively MS									274	345	326					945
Maplewood ES		29	69	63	55	66	60	64								406
Marshall Middle School									215							215
Martin MS										107	141					248
Mathews ES		24	45	63	46	49	48	54	25							354
McBee ES	5	49	52	55	52	56	49	52								370
McCallum HS												504	492	441	439	1,876
Menchaca ES	5	66	105	118	150	113	97	95								749
Mendez MS										104	103					207
Mills ES	5	59	105	100	121	122	107	129								748
Murchison MS									382	395	446					1,223
Navarro ECHS												508	463	485	256	1,712
Navarro Graduation Pathways (Premier)												1	24	20	23	68
Norman - Sims ES		50	44	35	50	34	42	28								283
Northeast ECHS												277	269	261	173	980
O. Henry MS									211	235	238					684
Oak Hill ES	2	44	87	98	107	103	114	102								657
Oak Springs ES	1	64	23	37	23	32	31	21								232
Odom ES	2	20	44	40	39	54	35	45								279
Ortega ES		45	43	32	33	29	24	33	21							260
Overton ES	3	65	55	65	73	72	48	52								433
Padron ES		96	90	77	102	94	99	95								653
Palm ES	2	65	41	53	39	41	45	40								326
Paredes MS									151	232	243					626
Patton ES	5	94	87	100	140	106	115	125								772
Pecan Springs ES	3	43	46	35	40	43	39	47								296
Perez ES	2	64	64	65	48	68	55	71	17							454
Pickle ES	1	45	55	54	52	61	61	64								393

Data Verification
Student Data - SY 2023-2024

Pillow ES	1	69	42	51	58	47	53	50								371
Pleasant Hill ES	2	62	48	52	69	62	55	47								397
Reilly ES	1	31	62	58	64	51	45	40								352
Ridgetop ES		35	58	54	51	62	50	46								356
Rodriguez ES	4	53	50	64	53	40	39	44	40							387
Rosedale	26			1	2	2	3	1	2	5	5	3	4	4	95	153
Sadler Means YWLA									116	131	99					346
Sanchez ES		50	52	74	70	64	64	63	49							486
Small MS									426	418	417					1,261
St. Elmo ES		42	41	41	47	52	34	42								299
Summitt ES	5	70	123	94	110	107	123	118								750
Sunset Valley ES	1	50	85	61	71	58	64	55								445
Travis County Detention Center									1	3	5	12	12	1		34
Travis County JJAEP												5	2	4		11
Travis ECHS												315	301	295	246	1,157
Travis Heights ES	2	64	64	71	67	64	67	67								466
Uphaus ECCL		220	59													279
Walnut Creek ES	2	98	63	79	88	65	74	66								535
Webb MS									164	183	187					534
Widen ES	5	49	47	58	60	54	49	56	29							407
Williams ES	6	51	55	49	65	55	55	43								379
Winn Montessori	7	74	59	44	39	39	29	16								307
Wooldridge ES	3	62	73	64	63	57	67	81								470
Wooten ES	6	42	53	50	64	53	47	36								351
Zavala ES	1	32	27	32	23	29	33	26	19							222
Zilker ES	6	30	70	92	94	76	63	67								498
Total	**574**	**4,290**	**5,247**	**5,409**	**5,688**	**5,680**	**5,422**	**5,283**	**4,957**	**4,826**	**4,874**	**5,719**	**5,607**	**5,328**	**4,760**	**73,664**

Count of ETHNICITY	# of Records
1	39,897
2	118
3	3,540
4	4,450
5	72
6	22,609
7	2,978
(blank)	0
Total	**73,664**

ED	# of Records
0	36,967
1	36,697
(blank)	0
Total	**73,664**

LEP	# of Records
0	49,132
1	24,532
(blank)	0
Total	**73,664**

SPED	# of Records
0	61,421
1	12,243
(blank)	0
Total	**73,664**

Data Verification
Student Data - SY 2022-2023

File Name:	MGT Data		
Total Student Records:	73,420		
Valid Address Fields:	73,014		
***Invalid - Empty - PO Box:**	406	**Empty Zip Codes:**	408

Data Fields Provided In File

The following fields were included in the file you provided. If additional fields are necessary to correctly indentify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields.

ISD	CITY	PA					
STUD_ID	CAMPUS_ID	RESIDE					
NAME	SCHOOL	CLASS					
F_NAME	GRADE	SPED					
L_NAME	ETHNICITY	ESL					
ADDRESS	ED	LEP					
ZIP	BIL	DUAL					

Attribute Details

School Name	Student Count by Grade and Enrollment															Total Enrl
	EE	PK	0	1	2	3	4	5	6	7	8	9	10	11	12	
199 School Code															14	14
AISD Child Development Center		84														84
Akins HS												723	697	650	548	2,618
ALC									4	17	33	31	17	10	2	114
Allison ES	3	52	58	43	55	51	51	49	41							403
Anderson HS												552	561	557	540	2,210
Andrews ES	2	38	56	46	63	42	51	43								341
Ann Richards SYWL									160	158	137	119	124	104	93	895
Austin HS												624	616	567	513	2,320
Austin State Hospital								1	1	1	1	3	1	3		11
Bailey MS									267	261	270					798
Baldwin ES	2	46	78	95	108	102	120	95								646
Baranoff ES	6	55	112	109	121	156	141	151								851
Barrington ES	1	62	45	44	60	44	51	36								343
Barton Hills ES			35	54	57	56	63	73	13							351
Bear Creek ES	1	46	95	88	112	82	87	92								603
Becker ES		78	78	88	78	61	64	56								503
Bedichek MS									215	219	241					675
Blackshear ES		16	37	40	40	46	42	41								262
Blanton ES		71	95	99	105	102	65	84								621
Blazier ES	1		148	195	176	165	178	166	138							1,167
Boone ES	2	61	70	58	79	73	70	75								488
Bowie HS												723	685	712	661	2,781
Brentwood ES	2	40	103	104	79	110	90	103								631
Brown ES		52	72	77	74	74	72	63								484
Bryker Woods ES			33	47	41	58	50	64								293
Burnet MS									253	268	279					800
Campbell ES	4	12	28	35	33	25	21	27								185
Casey ES	3	71	69	68	80	76	75	58								500
Casis ES	4	32	87	96	106	99	79	96								599
Clayton ES	6	38	88	113	120	108	121	124								718
Cook ES		75	51	75	74	53	58	59								445
Covington MS									173	214	251					638
Cowan ES	10	48	70	79	86	72	84	95								544
Crockett ECHS												438	410	411	348	1,607
Cunningham ES	4	52	55	65	48	58	39	50								371
DAEP EL ELEM						1										1
Davis ES	8	52	108	103	93	106	96	85								651
Dawson ES	1	23	28	32	40	54	44	35								257
Dobie MS									193	223	205					621
Doss ES		57	134	131	144	153	129	112								860
Eastside ECHS												190	202	166	145	703
Galindo ES	1	59	40	68	75	66	78	60								447
Garcia YMLA									99	78	81					258

Data Verification
Student Data - SY 2022-2023

Garza Independence HS													2	54	97	153
Gorzycki MS									427	425	434					1,286
Govalle ES		32	46	46	52	42	51	55	39							363
Graduation Preparatory Academy													6	21	34	61
Graham ES	6	77	73	80	61	64	53	58								472
Guerrero-Thompson ES	2	105	88	70	87	77	66	67								562
Gullett ES	8	33	79	75	97	94	86	94								566
Harris ES	2	56	48	68	59	45	43	52								373
Hart ES		58	68	80	84	90	64	87								531
Highland Park ES	1		103	109	120	94	113	98								638
Hill ES	11	38	129	131	138	141	133	122								843
Houston ES	8	88	56	92	66	58	63	53	43							527
International HS												110	195			305
Jordan ES	3	91	67	77	86	80	69	83								556
Joslin ES	5	16	44	44	45	46	35	33								268
Kealing MS									415	429	411					1,255
Kiker ES	5	61	120	104	133	121	128	118								790
Kocurek ES	3	64	62	83	85	78	84	63								522
Lamar MS									384	388	411					1,183
Langford ES	4	98	67	61	71	59	50	62	42							514
LASA												422	393	296	321	1,432
LBJ ECHS												192	200	203	189	784
Leadership Academy										1	2	9	7		1	20
Lee ES			70	69	84	71	68	60	36							458
Linder ES		55	82	85	90	88	69	87								556
Lively MS									374	344	389					1,107
Maplewood ES		34	61	59	65	60	67	56								402
Martin MS										132	164					296
Mathews ES		23	61	48	47	44	55	44	23							345
McBee ES	2	30	50	56	54	54	55	44								345
McCallum HS												487	446	485	407	1,825
Menchaca ES		79	116	143	120	87	101	113								759
Mendez MS										103	122					225
Mills ES	4	63	108	120	119	106	128	128								776
Murchison MS									407	429	401					1,237
Navarro ECHS												517	505	335	300	1,657
Navarro Graduation Pathways (Premier)												1	8	18	31	58
Norman - Sims ES		53	34	49	40	43	29	32								280
Northeast ECHS												315	291	196	216	1,018
O. Henry MS									204	242	308					754
Oak Hill ES	2	37	99	104	101	116	93	112								664
Oak Springs ES	14	51	40	27	30	30	22	25								239
Odom ES	3	43	42	40	59	40	47	68								342
Ortega ES	4	56	36	28	35	23	33	34	25							274
Overton ES	4	64	63	64	74	45	52	58								424
Padron ES		83	65	88	89	83	84	82								574
Palm ES		65	50	46	50	47	44	38								340
Paredes MS									145	244	268					657
Patton ES	7	77	104	141	101	124	130	111								795
Pecan Springs ES	2	51	38	40	46	34	49	31								291
Perez ES		62	58	49	68	60	71	59	22							449
Phoenix House												7	4	4	1	16
Pickle ES	1	34	38	45	57	49	50	53								327
Pillow ES	2	62	52	56	55	59	51	52								389
Pleasant Hill ES	1	46	41	59	61	53	51	61								373

Data Verification
Student Data - SY 2022-2023

Reilly ES		49	58	66	52	46	42	31								344
Ridgetop ES		38	58	53	65	56	46	51								367
Rodriguez ES	5	63	60	55	43	40	39	45	45							395
Rosedale	25		3	1	2	1	2	1	4	4	1	5	4		99	152
Sadler Means YWLA									140	102	82					324
Sanchez ES		60	63	65	80	64	69	51	36							488
Small MS									384	410	418					1,212
St. Elmo ES		42	34	51	49	38	44	44								302
Summitt ES	4	73	98	115	109	133	114	115								761
Sunset Valley ES		66	64	78	67	69	55	49								448
Travis County Detention Center											1	9	8	5		23
Travis County JJAEP												2				2
Travis ECHS												333	318	275	209	1,135
Travis Heights ES	1	65	78	82	70	77	65	72								510
Uphaus ECCL	8	225	52													285
Walnut Creek ES		85	75	92	76	76	75	66								545
Webb MS									182	196	195					573
Widen ES	2	49	51	59	54	46	60	35	34							390
Williams ES	3	46	55	67	54	53	54	54								386
Winn Montessori	3	48	47	46	35	34	25	26								264
Wooldridge ES	2	54	63	60	55	72	80	69								455
Wooten ES	3	51	51	61	48	46	42	45								347
Zavala ES	4	35	31	25	35	35	33	42	17							257
Zilker ES	1	36	86	96	73	64	71	60								487
Total	**226**	**4,190**	**5,258**	**5,660**	**5,743**	**5,448**	**5,322**	**5,242**	**4,985**	**4,888**	**5,105**	**5,812**	**5,700**	**5,072**	**4,769**	**73,420**

Count of ETHNICITY	# of Records
1	39,710
2	113
3	3,580
4	4,505
5	76
6	22,537
7	2,899
(blank)	0
Total	**73,420**

ED	# of Records
0	35,712
1	37,708
(blank)	0
Total	**73,420**

LEP	# of Records
0	73,420
1	0
(blank)	0
Total	**73,420**

SPED	# of Records
0	73,420
1	0
(blank)	0
Total	**73,420**

Data Verification
Student Data - SY 2021-2022

File Name:	MGT Data		
Total Student Records:	74,644		
Valid Address Fields:	74,613		
***Invalid - Empty - PO Box:**	31	**Empty Zip Codes:**	3,019

Data Fields Provided In File

The following fields were included in the file you provided. If additional fields are necessary to correctly indentify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields.

ARC_Street	F_NAME	GRADE	SPED
ARC_Zip	L_NAME	ETHNICITY	ESL
ARC_City	ADDRESS	ED	LEP
ARC_Postal	ZIP	BIL	DUAL
ISD	CITY	PA	
STUD_ID	CAMPUS_ID	RESIDE	
NAME	SCHOOL	CLASS	

Attribute Details

School Name	Student Count by Grade and Enrollment															Total Enrl
	EE	PK	0	1	2	3	4	5	6	7	8	9	10	11	12	
199 School Code															4	4
AISD Child Development Center		90														90
Akins HS												728	694	629	591	2,642
ALC									4	4	14	14	9	10	3	58
Allison ES	1	60	42	55	55	60	52	56								381
Anderson HS												556	577	565	531	2,229
Andrews ES		40	48	58	35	57	57	43								338
Ann Richards SYWL									154	141	142	136	114	95	113	895
Austin HS												641	631	572	537	2,381
Austin State Hospital						1	1	1	2	1		3	1	2		12
Bailey MS									272	298	307					877
Baldwin ES	2	36	96	106	105	115	99	94								653
Baranoff ES	4		108	133	149	150	145	135								824
Barrington ES		57	57	66	57	53	45	50								385
Barton Hills ES			58	53	53	64	69	61	24							382
Bear Creek ES		39	97	109	89	89	98	46								567
Becker ES		46	87	89	70	67	59	62								480
Bedichek MS									210	220	264					694
Blackshear ES		16	41	46	57	53	52	48								313
Blanton ES		73	96	112	113	72	83	59								608
Blazier ES	1		170	165	170	179	171	167	117							1,140
Boone ES	1	57	71	85	74	73	78	74								513
Bowie HS												725	729	674	700	2,828
Brentwood ES	2	15	87	74	101	86	99	89								553
Brown ES		54	72	75	81	76	74	69								501
Bryker Woods ES			56	53	62	61	69	64								365
Burnet MS									302	323	286					911
Campbell ES	2	14	33	32	24	24	26	27								182
Casey ES	2	60	69	76	80	81	59	73								500
Casis ES	7	25	92	104	101	84	100	109								622
Clayton ES	5		102	114	107	110	128	127								693
Cook ES		72	61	75	69	61	68	58								464
Covington MS									231	249	258					738
Cowan ES	1	40	79	85	77	88	98	116								584
Crockett ECHS												451	454	387	340	1,632
Cunningham ES	1	44	57	51	59	44	47	43								346
Davis ES	6	54	98	99	98	93	97	79								624
Dawson ES	2	29	41	43	52	47	35	44								293
Dobie MS									224	211	218					653
Doss ES		53	112	143	147	133	107	141								836
Eastside ECHS												194	167	183	93	637
Galindo ES		64	72	81	79	87	66	73								522
Garcia YMLA									101	85	86					272
Garza Independence HS													1	51	105	157

Data Verification
Student Data - SY 2021-2022

Gorzycki MS									401	428	450					1,279
Govalle ES	1	30	41	50	41	55	54	52								324
Graduation Preparatory Academy												2	12	22	30	66
Graham ES	1	87	77	72	71	57	62	53								480
Guerrero-Thompson ES		112	75	89	76	77	77	63								569
Gullett ES	2	39	81	101	97	90	91	70								571
Harris ES	1	67	75	62	43	56	67	48								419
Hart ES		54	76	91	87	73	84	67								532
Highland Park ES	1		106	124	98	111	104	111								655
Hill ES	4	56	129	149	148	137	123	163								909
Houston ES	1	76	71	72	57	70	58	81								486
International HS												208	69			277
Jordan ES	1	78	68	93	73	73	76	85								547
Joslin ES	4	21	45	51	46	33	39	34								273
Kealing MS									455	440	424					1,319
Kiker ES	1	35	104	133	118	131	118	135								775
Kocurek ES		61	93	88	81	81	79	58								541
Lamar MS									390	434	380					1,204
Langford ES	5	113	56	70	74	58	69	61								506
LASA												386	300	329	293	1,308
LBJ ECHS												224	217	205	183	829
Leadership Academy										1		3	5			9
Lee ES			61	76	66	65	59	72	27							426
Linder ES		41	65	90	89	82	75	72								514
Lively MS									351	407	357					1,115
Mainspring Schools		25														25
Maplewood ES		28	59	54	66	71	58	59								395
Martin MS									130	164	171					465
Mathews ES		33	44	54	37	60	46	54	24							352
McBee ES	3	51	64	55	62	56	47	47								385
McCallum HS												440	514	423	449	1,826
Menchaca ES	3	67	134	124	94	109	114	117								762
Mendez MS									149	170	179					498
Mills ES	5	47	114	117	101	125	134	140								783
Murchison MS									416	383	441					1,240
Navarro ECHS												577	381	347	315	1,620
Navarro Graduation Pathways (Premier)												1	5	30	34	70
Norman - Sims ES		39	47	46	46	29	34	48								289
Northeast ECHS												365	239	224	187	1,015
O. Henry MS									216	312	299					827
Oak Hill ES	3	44	101	120	111	105	116	111								711
Oak Springs ES		64	28	28	35	26	28	31								240
Odom ES	1	40	35	59	39	51	66	42								333
Ortega ES		51	27	36	25	34	28	24								225
Overton ES		60	57	78	50	59	67	56								427
Padron ES		55	89	85	92	86	86	75								568
Palm ES	4	72	51	56	52	50	44	58								387
Paredes MS									170	297	301					768
Patton ES	3	78	138	113	120	134	114	106								806
Pecan Springs ES	1	43	33	52	38	46	26	28								267
Perez ES	2	62	53	66	58	76	59	66								442
Phoenix House												9	8	5		22
Pickle ES	2	36	45	62	59	55	67	75								401
Pillow ES	1	74	58	57	62	54	58	52								416
Pleasant Hill ES	1	47	64	62	61	52	65	56								408

Data Verification
Student Data - SY 2021-2022

Reilly ES	1	43	70	55	54	46	26	23								318
Ridgetop ES		30	52	68	49	52	55	51								357
Rodriguez ES		70	51	38	41	42	54	56								352
Rosedale	33	1		2	5	3	3	4	3	1	5	4	1	3	101	169
Sadler Means YWLA									111	94	93					298
Sanchez ES		71	58	73	63	62	53	48								428
Small MS									379	419	377					1,175
St. Elmo ES	1	43	46	53	37	42	42	39								303
Summitt ES	5	46	118	103	132	113	117	118								752
Sunset Valley ES	3	66	84	77	69	67	58	49								473
Travis County Day School												2	9	3		14
Travis County Detention Center										1		10	1	2		14
Travis ECHS												331	309	243	255	1,138
Travis Heights ES		66	74	74	81	73	75	68								511
Uphaus ECCL	5	205	61													271
Walnut Creek ES	3	125	87	88	89	74	74	87								627
Webb MS									200	193	185					578
Widen ES	1	43	52	54	50	54	38	49								341
Williams ES	5	43	59	66	60	59	52	56								400
Winn Montessori	1	49	48	39	32	28	26	19								242
Wooldridge ES	7	50	59	59	84	79	66	58								462
Wooten ES		74	70	45	53	56	64	50								412
Zavala ES	1	38	29	36	39	29	41	23								236
Zilker ES		39	86	76	68	71	63	85								488
Total	**154**	**4,026**	**5,570**	**5,923**	**5,643**	**5,585**	**5,481**	**5,361**	**5,063**	**5,276**	**5,237**	**6,010**	**5,447**	**5,004**	**4,864**	**74,644**

Count of ETHNICITY	# of Records
1	40,658
2	121
3	3,438
4	4,739
5	68
6	22,778
7	2,842
(blank)	0
Total	**74,644**

ED	# of Records
0	36,327
1	38,317
(blank)	0
Total	**74,644**

LEP	# of Records
0	52,393
1	22,251
(blank)	0
Total	**74,644**

SPED	# of Records
0	64,875
1	9,769
(blank)	0
Total	**74,644**